## State Of Maryland 2019 Bond Initiative Fact Sheet

1. Name Of Project						
Laurel Advocacy and Referral Services (LARS) Facility Renovation						
2. Senate Sponsor	3. House Sponsor					
	B. Barnes					
<b>4. Jurisdiction</b> (County or Baltimore City)	5. Requested Amount					
Prince George's County	\$17,000					
6. Purpose of Bond Initiative						
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the LARS facility, including technology and security upgrades						
7. Matching Fund						
Requirements:	Туре:					
Grant						
8. Special Provisions						
[ ] Historical Easement	[X] Non-Sectarian					
9. Contact Name and Title	Contact Ph#	Email Address				
Leah Paley	301-776-2330	lpaley@laureladvocacy.org				
10 Description and Dumage of O	tion (I insit laws)					
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)						

The mission of Laurel Advocacy & Referral Services, Inc. (LARS) is to enable homeless and low-income people in Laurel who are in crisis to achieve stability and long-term selfsufficiency. LARS Crisis Center provides emergency services on a walk-in basis, including a food pantry, eviction prevention/rental assistance, utility assistance, clothing and furniture vouchers, employment counseling, referrals for mental health and substance abuse treatment, help with prescriptions including eyeglasses and eye exams, holiday and back to school programs, and more. LARS also operates a Permanent Supportive Housing Program which provides subsidized housing and long-term support to 22 chronically homeless and disabled individuals and families. LARS' Self-Sufficiency Program provides mentoring to 7 households as they work towards removing barriers to economic independence.

## **11. Description and Purpose of Project** (Limit length to visible area)

As LARS continues to expand its programs and serve more people, technology upgrades have become long overdue. Our office's desktop computers are more than 7 years old and are using outdated software. They are lagging in speed and lacking needed storage capacity. LARS' building was renovated in 2010 but did not include the installation of any advanced security measures. This is a growing concern because of the sensitive client information stored on our office computers, as well as tens of thousands of dollars worth of holiday gifts and gift cards that are stored in our offices during the holiday season. Additionally, our office phones are more than 10 years old and do not have the features and functionality required to answer and properly direct incoming calls. Finally, we are requesting funding for visitor management software to help streamline the check-in process for the 30-60+ clients who visit our offices each day we are open.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs					
Acquisition	\$0				
Design	\$0				
Construction	\$0				
Equipment	\$19,000				
Total	\$19,000				
13. Proposed Funding Sources - (List all funding sources and amounts.)					
LARS General Funds (from individual contributions)	\$2,000				
Bond Bill	\$17,000				
Total	\$19,000				

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)									
Begin Desi	ign	Con	plete	Design	Begi	gin Construction		Complete Construction	
N/A		N/A			N/A			N/A	
15. Total Private Funds and Pledges Raised			Pe	16. Current Numb People Served And Project Site		nually at Serve		umber of People to be ed Annually After the ect is Complete	
2000.00			1,	1,800 households			1,800	households	
18. Other	State (	Capit	al Gra	ants to Re	cipien	ts in the Past	15 Yea	nrs	
Legislativ	ve Sess	sion	Ar	Amount		Purpose			
2009			<u> </u>	\$100,000 Buildi		ling tear-down and renovation (HB 146/SB 957)			
10 L	James	and A	ddaa		<b>.t</b> oc	Duciost Add		f Different)	
19. Legal I						Project Add	ress (II	(Different)	
Laurel Advocacy & Referral Services, Inc. 311 Laurel Ave Laurel, MD 20707									
<b>20. Legislative District in</b> Which Project is Located21 - Prince Geo					ce Geo	rge's and Anne	e Arun	del Counties	
21. Legal S	Status	of Gr	antee	(Please C	Check C	)ne)			
Local G	ovt.		For F	Profit		Non Profit		Federal	
[]	[] []			[ X ]		[]			
22. Grantee Legal Representative			23. If Match Includes Real Property:						
Name:	Leah	Paley				Has An Appraisal Been Done?		Yes/No	
Phone:	30177	17762330							
Address:			If Yes, List Appraisal Dates and Value						
311 Laurel Ave									
Laurel, MD 20707									

24. Impact of Project on Staffing and Operating Cost at Project Site							
Current # of Employees	Projected # of Employees	Current Operating Budget Proje			cted Operating Budget		
9	9	1	293380.00	12	293380.00		
25. Ownership of	f Property (Info Requ	lested by	Treasurer's Offic	e for bond	purposes)		
A. Will the grantee own or lease (pick one) the property to be improved?							
B. If owned, does the grantee plan to sell within 15 years?							
C. Does the grantee intend to lease any portion of the property to others?							
D. If property is o	wned by grantee any sp	pace is to	be leased, provid	e the follow	ing:		
	Lessee	Terms of Lease	Cost Covered by Lease				
E. If property is le	ased by grantee - Prov	ide the fo	llowing:				
Name of Leaser			Length of Lease	Options to Renew			
26. Building Square Footage:							
Current Space G							
Space to be Rend							
New GSF							

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	N/A
28. Comments	