

State Of Maryland

2019 Bond Initiative Fact Sheet

1. Name Of Project		
Linwood School		
2. Senate Sponsor	3. House Sponsor	
Howard County Senators	Howard County Delegation	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Howard County	\$100,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Linwood School, including site improvements to the school's parking lots		
7. Matching Fund		
Requirements: Equal	Type: The matching fund may consist of real property or funds expended prior to the effective date of this Act.	
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
William Moss	410-465-1352	bmoss@linwoodcenter.org
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Linwood provides comprehensive education, residential, training and employment programs for individuals on the autism spectrum. Our programs and services include a nonpublic special education school in Ellicott City, community-based residential services for children and adults located throughout Ellicott City, Columbia and Catonsville, a day program located in Columbia, and our Linwood Boutique in Old Ellicott City. Linwood also provides in-home and community-based personal supports. Linwood School is approved by MSDE, residential services are licensed by DHS, and adult services are licensed by DDA. Linwood is a provider for Autism Waiver services. Our rapid growth and additional state requirements have caused an unexpected need for additional staff. We have outgrown our current parking lot and need to build an additional lot for the overflow.</p>		

11. Description and Purpose of Project (Limit length to visible area)

Linwood School has a capacity of 60 students. We currently have 54 enrolled. All of our students have significant learning needs and a number of them have significant behavioral challenges. They have been referred to Linwood by 10 different school systems in Maryland because their needs preclude the ability of their neighborhood schools to achieve the goals in their IEPs. Over the past few years, practically all of our students have been prescribed related services such as Speech and Language Therapy, Occupational Therapy, intensive behavioral supports, and one-to-one classroom assistance, all of which require additional staffing. Our student population changed rapidly and unexpectedly since 2012 when we designed the school and create the site plan. We more than tripled our enrollment. By virtue of compliance with state and federal regulations, we are required to have additional staff, and this has created additional and unanticipated parking requirements.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$50,000
Construction	\$250,000
Equipment	
Total	\$300,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

State grant funding - Ho. Co. 27-19	\$100,000
Howard County Gov't - County Bill CO363-FY2019	\$100,000
Linwood Center reserves	\$100,000
Total	\$300,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
3/1/2019	8/1/2019	8/2/2019	11/29/2019
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
0.00	0	30 spaces x 235 school days =	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2012	\$500,000	Planning, design, construction and capital equipping o	
2011	\$500,000	Planning and design of new school building	
2010	\$500,000	Planning and design of new school building	
2009	\$150,000	Planning and design of new school building	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Linwood Center, Inc. 3421 Martha Bush Drive Ellicott City, Maryland 21043			
20. Legislative District in Which Project is Located	9B - Howard County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	William Moss	Has An Appraisal Been Done?	Yes/No
Phone:	443-745-6050		No
Address:		If Yes, List Appraisal Dates and Value	
13475 Brighton Dam Road Clarksville, Maryland 21029			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
80	85	14165000.00	14590000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
Property owned by Howard County with a			
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	0		
Space to be Renovated GSF	0		
New GSF	10,200 square foot parking lot and access		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	N/A
28. Comments	
<p>The land on which the Parking Lot will be constructed is owned by Howard County Government and is not in use. Linwood will be permitted to use the parking lot for overflow parking for an indefinite period of time. An agreement with Howard County will be prepared once the design is completed.</p>	