

State Of Maryland

2019 Bond Initiative Fact Sheet

| | | |
|---|---|---|
| 1. Name Of Project | | |
| Mother Seton Academy | | |
| 2. Senate Sponsor | 3. House Sponsor | |
| Washington | Boyce | |
| 4. Jurisdiction (County or Baltimore City) | 5. Requested Amount | |
| Baltimore City | \$100,000 | |
| 6. Purpose of Bond Initiative | | |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Mother Seton Academy facility | | |
| 7. Matching Fund | | |
| Requirements: Equal | Type: The grantee shall provide and expend a matching fund | |
| 8. Special Provisions | | |
| <input type="checkbox"/> Historical Easement | | <input checked="" type="checkbox"/> Non-Sectarian |
| 9. Contact Name and Title | Contact Ph# | Email Address |
| Rachel Trask | 410-563-2833 x224 | rtrask@mothersetonacademy.org |
| | | |
| | | |
| 10. Description and Purpose of Organization (Limit length to visible area) | | |
| <p>Founded in 1993, Mother Seton Academy (MSA) is a tuition-free middle-school located in Baltimore City at 2215 Greenmount Avenue that serves 76 boys and girls, ages 11-14, from urban low-income families of all faiths and cultures. The mission of MSA is to provide young boys and girls who are facing social determinants and limited prospects (through no fault of their own) opportunities for bigger and brighter futures through quality education. Mother Seton Academy's unique model features small classes (14-15 students), rigorous academics, an extended school day and year, and an extensive Graduate Support system. All of these contribute to MSA's success in helping to break the cycle of poverty through education, as seen with the school's 100% graduation rate, 92% student high school graduation rate, and 75% alumni enrollment in college enrollment.</p> | | |

11. Description and Purpose of Project (Limit length to visible area)

MSA is always looking for ways to improve and expand our services. This Bond Bill request focuses on that, with the undertaking of an expansion that would include a gymnasium, community room, and garden. Currently, the students do not have a gymnasium, and most opportunities for exercise and play require walking along heavily trafficked Greenmount Ave. to a nearby park. This gymnasium will provide a safe, clean, controlled indoor space for physical education, sports with other schools, and an area for the children to play in freely. A learning garden and community room are also included. The garden will provide hands-on learning for science classes and a peaceful area for reading and studying. The community room will host music classes during the day and public meetings after school. Last, but not least, the dismissal process will be safer by utilizing the new Boone St. entrance in addition to decreasing traffic and congestion at Greenmount Ave. and E. 22nd St.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

| | |
|---------------------|--------------------|
| Acquisition | \$5,000 |
| Design | \$330,355 |
| Construction | \$2,863,050 |
| Equipment | \$0 |
| Total | \$3,198,405 |

13. Proposed Funding Sources - (List all funding sources and amounts.)

| | |
|---|--------------------|
| Individual Donors (Received) | \$375,000 |
| Individual Donor (Committed) | \$389,000 |
| Stephen & Renee Bisciotti Foundation (Received) | \$1,000,000 |
| Mary Catherine Bunting (Committed/Partially Received) | \$750,000 |
| William and Lisa Stromberg (Committed/Partially Received) | \$250,000 |
| Knott Foundation (Received) | \$100,000 |
| France-Merrick Foundation (Committed) | \$50,000 |
| Middendorf Foundation (Pending) | \$50,000 |
| Lockhart Vaughan Foundation (Received) | \$45,000 |
| MD State Bond Bill (Pending) | \$100,000 |
| Other Foundations (Pending) | \$89,405 |
| Total | \$3,198,405 |

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) | | | |
|--|---|---|------------------------------|
| Begin Design | Complete Design | Begin Construction | Complete Construction |
| Complete | Complete | 3/1/2019 | 9/6/2019 |
| 15. Total Private Funds and Pledges Raised | 16. Current Number of People Served Annually at Project Site | 17. Number of People to be Served Annually After the Project is Complete | |
| 2958379.00 | 265 | 655 | |
| 18. Other State Capital Grants to Recipients in the Past 15 Years | | | |
| Legislative Session | Amount | Purpose | |
| N/A | | N/A | |
| | | | |
| | | | |
| | | | |
| 19. Legal Name and Address of Grantee | | Project Address (If Different) | |
| N/A | | N/A | |
| 20. Legislative District in Which Project is Located | 43 - Baltimore City | | |
| 21. Legal Status of Grantee (Please Check One) | | | |
| Local Govt. | For Profit | Non Profit | Federal |
| [] | [] | [X] | [] |
| 22. Grantee Legal Representative | | 23. If Match Includes Real Property: | |
| Name: | David Williams | Has An Appraisal Been Done? | Yes/No |
| Phone: | 410-528-0600 | | No |
| Address: | | If Yes, List Appraisal Dates and Value | |
| 36 South Charles Street, Suite 900 Baltimore, MD 21201 | | | |
| | | | |
| | | | |
| | | | |
| | | | |

| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | |
|---|---------------------------------|---------------------------------|-----------------------------------|
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| 24 | 24 | 1936410.00 | 1974410.00 |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes) | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | Own |
| B. If owned, does the grantee plan to sell within 15 years? | | | No |
| C. Does the grantee intend to lease any portion of the property to others? | | | No |
| D. If property is owned by grantee any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
| N/A | | | |
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| E. If property is leased by grantee - Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
| N/A | | | |
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| | | | |
| 26. Building Square Footage: | | | |
| Current Space GSF | 32,000 | | |
| Space to be Renovated GSF | 0 | | |
| New GSF | 6,600 | | |

| | |
|--|-----|
| 27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion | N/A |
| 28. Comments | |
| <p>Mother Seton Academy is very grateful for this opportunity to apply for a Bond Bill to help support the expansion of our services to some of Baltimore's most vulnerable populations.</p> | |