

# State Of Maryland

## 2019 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Northeast Family Life Center		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
McCray	Smith	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Baltimore City	\$500,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Northeast Family Life Center facility		
<b>7. Matching Fund</b>		
Requirements:  Equal	Type: The matching fund may consist of real property or in kind contributions.	
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
David Biggers	410-485-6193	david_kth@yahoo.com
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
Northeast Family and Community Center (NFACC) represents a consortium of diverse stakeholders committed to coordinating collaborative initiatives that create a healthy, northeast Baltimore.		

**11. Description and Purpose of Project** (Limit length to visible area)

The Northeast Family Life Center will provide financial, educational, social, and emotional development training to residents of northeast Baltimore. In partnership with local and national partners, including International Resettlement Center, Mayor's Office of Employment Development, Baltimore City Community College, Maryland Food Bank, AmeriCorps, Johns Hopkins Office of Community Health, and Frankford Improvement Association, the Center will be a safe-haven for at-risk youth through after-school and out-of-school-time programs, a trusted advisor connecting new and returning members to community resources, a partner to ensure mature residents remain actively engaged as they safely age at home, a health zone that teaches health and wellness and promotes health equity, and an overall central hub for sharing and growing together.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$0
<b>Design</b>	\$50,000
<b>Construction</b>	\$3,000,000
<b>Equipment</b>	\$250,000
<b>Total</b>	<b>\$3,300,000</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Transforming Life Church of God (Site Control)	\$1,200,000
Neighborhood Design Ctr (In-kind COMPLETE)	\$5,000
Fundraisers	\$795,000
State of Maryland Bond Bill	\$500,000
Baltimore City CDBG	\$300,000
Government and Private Funders	\$500,000
<b>Total</b>	<b>\$3,300,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
2017	2019	2019	2021
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>		<b>17. Number of People to be Served Annually After the Project is Complete</b>
15000.00	2,000		6,000
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
N/A			
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Northeast Family and Community Center 4801 Sipple Avenue Baltimore, Maryland 21206		same address	
<b>20. Legislative District in Which Project is Located</b>	45 - Baltimore City		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	David K. Biggers	<b>Has An Appraisal Been Done?</b>	<b>Yes/No</b>
<b>Phone:</b>	(410) 485-6193		Yes
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
4801 Sipple Avenue Baltimore, MD 21206		2018	1200000.00

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
0	4-10	50000.00	325000.00
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			Yes
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
To be determined			
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
N/A			
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	N/A		
<b>Space to be Renovated GSF</b>	N/A		
<b>New GSF</b>	N/A		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

N/A

**28. Comments**

The New Life Family Center will be built on land owned by Trajnsforming Life Church (TLC), a long standing pillar in the northeast community of Frankford/Cedonia. The Center will exclusively offer programming to serve residents' needs in the following areas: financial literacy and empowerment, educational advancement, social and emotional learning, workforce development, health, and wellness. Additionally, programs, activities and services will combat the social determinants of health and promote a better quality of life for all.