

State Of Maryland

2019 Bond Initiative Fact Sheet

1. Name Of Project		
Sophie and Madigan Lillard Memorial Playground		
2. Senate Sponsor	3. House Sponsor	
Young	K. Young	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Frederick County	\$200,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Sophie and Madigan Lillard Memorial Playground		
7. Matching Fund		
Requirements: Equal	Type: The grantee shall provide and expend a matching fund	
8. Special Provisions		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
9. Contact Name and Title	Contact Ph#	Email Address
Angela Christine Lillard	301-325-8290	chrissi.lill@icloud.com
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Sophie and Madigan's Playground is a 501(c)(3) charitable organization created to honor the lives of Sophie and Madigan Lillard, who died at ages 6 and 3 as a result of a horrific house fire that occurred on January 31, 2013. Our mission is to honor the lives of Sophie and Madigan Lillard by building a memorial playground and providing opportunities for children and their families to play, learn, and create lifelong memories together, and in ways that reflect the beautiful personalities and spirits of these two sisters. Our organization has raised over \$500,000.00 with our grassroots fundraising efforts and are excited to see phase one of our Playground project brought to Frederick County.</p>		

11. Description and Purpose of Project (Limit length to visible area)

Sophie and Madigan Lillard Memorial Playground will be the city of Frederick Maryland's most innovative and inclusive playground. In honor of Sophie and Madigan's kind spirits the Lillards have set out to create a fun and welcoming place for visitors of all ages, all sizes and all abilities. We strive to meet the unique play needs of everyone in the community. While an estimated 20% of our nation's individuals are living with a disability, only 10% of them use a mobility device. That means that the other 90% are living with, cognitive and developmental issues, they play differently! We strive to have a safe place for everybody to play together! Every detail considered from the creative castle in Fantasy Land, tea party in Wonder Land, and the Lost Boys Tree House in Never Land, each detail handpicked by the Lillard family, reminiscent of family memories with the girls, in order to maximize the wonder each child will feel when they enter the playground.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$0
Construction	\$300,000
Equipment	\$1,243,000
Total	\$1,543,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Private and Public Grants	\$750,000
Corporate Donations	\$343,000
Funding through Frederick City	\$0
Public contributions	\$450,000
Total	\$1,543,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
June, 2013	TBD	June, 2019	TBD
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
463000.00	0		150,000-200,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Sophie and Madigan's Playground Inc 7603 San-di-gan Drive Frederick, MD 21702		Westside Regional Park Frederick, MD	
20. Legislative District in Which Project is Located	3A - Frederick County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Jack Lillard	Has An Appraisal Been Done?	Yes/No
Phone:	301-325-2414		No
Address:		If Yes, List Appraisal Dates and Value	
7836 Rocky Springs Road Frederick, MD 21702			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	0	20862	20862
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to be Renovated GSF			
New GSF			

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	
28. Comments	
<p>Sophie and Madigan Lillard Memoiral Playground is a unique private public partnership between Sophie & Madigans Playground Inc and the City of Frederick Parks and Redcreation. The Playground property use was approved by the Mayor and Board of Alderman in 2018. Once the internal park road has been built and the equipment for Phase 1 Fantasy Land will be installed within a 2 month period (less any weather/unforeseen delays). We will complete the entirety of the Playground in phases as funds become available through fundraising, grants, and corporate sponsorships, with phase one of the park being completed by the end of 2019.</p>	
<p>12. Estimated Capital cost Acquisition this property is located within the City of Frederick West Side Regional Park system, and will ultimately be owned and maintained by the Vity of Frederick after installation.</p>	
<p>Design\$0 he design of the playground has been largely designed and and inspired by the Lillard family there has been no additional expense.</p>	
<p>Construction300,000 Equipment1,243,000 Total cost to our organization 1,543,000</p>	
<p>13. Proposed Funding Sources In cash balance Private and public grants750,00032,489.82 Corporate donations 343,000</p>	
<p>Public Contributions 450,000430,551.43 1,543,0000</p>	
<p>#15 FUNDS ALREADY RAISED FOR PARK: Pd to playground specialists213,041.25 Cash assumed for park250,000 total463,041.25</p>	
<p>Draft Fundraising Budget - By Phase</p>	
<p style="text-align: center;">Phase 1aPhase 1bPhase 2Phase 3Phase 4</p>	
<p>Total Amount Needed 141,650 434,950 359,950539,95066,2501,542,750</p>	