

# State Of Maryland

## 2019 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Temple Hills Swim Club Pool Renovation		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Griffith	D. Barnes	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Prince George's County	\$45,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a pool at the Temple Hills Swim Club		
<b>7. Matching Fund</b>		
Requirements:  Equal	Type: The matching fund may consist of real property.	
<b>8. Special Provisions</b>		
[ <input type="checkbox"/> ] Historical Easement	[ <input checked="" type="checkbox"/> ] Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Dawn Dominguez	301-894-5308	dawnd7@verizon.net
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>The Temple Hills Swim Club (THSC) is an asset to the community. Its purpose is to provide a safe place for members/guests to enjoy outdoor recreation and to relax/mingle and meet neighbors. THSC is managed/operated by its members who pay yearly membership dues. Members include racially/ethnically diverse families/individuals and members of the military/first responders. Dues are assessed to maintain/operate the 25-meter length pool. Military members/first responders are given membership discounts. THSC is open to the general public to visit as guests and to participate in family-style parties, swim lessons and day camps. THSC sponsors a swim team that participates in the Prince-Mont League and gives neighborhood children an opportunity to swim competitively. THSC has participated in the Strive 2 Tri Program. Program graduates serve as lifeguards and pool operators.</p>		

**11. Description and Purpose of Project (Limit length to visible area)**

The THSC Board of Directors is seeking funds for white coat resurfacing of the main swimming pool. Resurfacing is necessary since the current white coat has severely deteriorated causing excessive water leakage from the pool & huge water bills. PG County inspectors are advising us to replace the white coat. Fundraisers generally are used to generate funds for large purchases/maintenance issues. However, even after several years of intense fundraising efforts, funding is inadequate for white coating the pool. The size of the pool is 6750 sq. ft. The pool serves 4,000 people & employs 15-20 lifeguards/pool operators over the summer. In preparation for application of new bond/white kote, the pool will be emptied, cleaned and existing loose, delaminated/damaged plaster will be cut and removed & the interior of the pool will be re-plastered prior to applying the bond kote. The renovation will not change the pool size. No new construction is planned at the site.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	
<b>Construction</b>	\$45,000
<b>Equipment</b>	
<b>Total</b>	\$45,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Requested Grant from the State of MD	\$45,000
<b>Total</b>	\$45,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
		4/10/2019	5/1/2019
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>		<b>17. Number of People to be Served Annually After the Project is Complete</b>
5000.00	4000 members and public		4000 members and public guests
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
None			
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Temple Hills Swim Club, Inc. 5400 Henson Drive Temple Hills, MD 20757		P.O. Box 1213 Temple Hills , MD 20757-1213	
<b>20. Legislative District in Which Project is Located</b>	25 - Prince George's County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ X ]	[ ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	NA	<b>Has An Appraisal Been Done?</b>	<b>Yes/No</b>
<b>Phone:</b>			Yes
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
		07/01/2018	264800.00

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
15-20	15-20	50000.00	50000.00
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
NA			
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
NA			
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	NA		
<b>Space to be Renovated GSF</b>	NA		
<b>New GSF</b>	NA		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

1966

**28. Comments**

The THSC needs the State grant of \$45K to replace the white coat on our pool. The pool has been in need of a new white coat for several years, but the club hasn't had the money necessary to make this repair. The monies raised each year by the clubs activities and by additional fund raisers are needed for the normal operation of the old (50+ years) pool and its facilities. Our situation became serious the last two summers when the severely deteriorated white coat caused leaks that resulted in excessive water consumption at the pool and huge water bills. PG County inspectors also noted the situation and said we should have the white coat replaced. THSC acquired 4 quotes for replacement of the white coat. The quotes fall in the range of \$40-65K. We have selected the company that gave us a \$43K quote. The \$45K State grant will cover the labor and materials to prepare the pool for application of the white coat and for the white coat application. Also included is a small amount to cover any cost over-runs that can often incur when unforeseen damage is encountered.