

# State Of Maryland

## 2019 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
The Hub Integrated Learning Resource Center		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
McCray	Branch	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Baltimore City	\$200,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of The Hub Integrated Learning Resource Center at Lillie May Carroll Jackson Charter School		
<b>7. Matching Fund</b>		
Requirements:  Equal	Type: The grantee shall provide and expend a matching fund	
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Laurel Freedman	443-320-0437	laurel.freedman@lilliemay.org
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>The mission of the Lillie May Carroll Jackson School (LMCJS), a charter school in Baltimore city serving girls in grades 5-8, is to offer a supportive 21st century learning environment for scholars to reach their maximum potential through rigorous academic course work, character development and leadership opportunities. The school was named for Lillie M. Carroll Jackson, an African American civil rights leader from Baltimore. As a part of the East Baltimore Redevelopment Project, LMCJS was founded with the support of a cooperative public school-independent school partnership led by Roland Park Country School. LMCJS is renovating the former Paquin School in Clifton Park to serve as its permanent home.</p>		

**11. Description and Purpose of Project** (Limit length to visible area)

At the center of LMCJs building will be The Hub: An Integrated Learning and Resource Center. The Hub will include three focal points: Literacy Center (Books and Periodicals, Reading Corner, Writing Center), Math, Science & Technology Center (Computer Stations, 3-D Lab, Robotics lab) and an Arts Center. The space will support and encourage community engagement with the surrounding neighborhood. Users of the Hub can compose music, write poetry, form a sculpture, design a web site, work with 3-D printers, build electric circuits and more. Specifically, The Hub will house classrooms, a community-meeting space, a makerspace for hands-on projects, and a fabrication lab for creating with innovative technologies, such as 3-D printers, and flexible rooms that encourage interaction and collaboration.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	
<b>Construction</b>	\$700,893
<b>Equipment</b>	\$45,000
<b>Total</b>	\$745,893

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Harry and Jeannette Weinberg Foundation	\$223,768
Bond Bill	\$200,000
Financing form The Reinvestment Fund and Maryland St	\$322,125
<b>Total</b>	\$745,893

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
Complete	Complete	January 1, 2019	July 31,2019
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
495000.00	300	500	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Paquin Stith Community Development Corporation		2200 Sinclair Lane, Baltimore, MD 21213	
<b>20. Legislative District in Which Project is Located</b>	45 - Baltimore City		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Laurel Freedman	<b>Has An Appraisal Been Done?</b>	<b>Yes/No</b>
<b>Phone:</b>	443-320-0437		Yes
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
900 Woodbourne Baltimore, MD 21212		4000000	

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
30	40	2900000.00	3100000.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	58,000		
<b>Space to be Renovated GSF</b>	9,000		
<b>New GSF</b>	58,000		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

1975

**28. Comments**

The Hub at LMCJS will serve as an important community asset in in East Baltimore where we are poised to be a pillar of the neighborhoods redevelopment. The Hub will provide amenities and services to the community as it begins to transition from a fragile neighborhood to one of vibrancy.

As efforts of community revitalization continue, The Hub will play a role in restoring and reinvesting in the human capital of its residents. LMCJS will provide a multifunctional space accessible to the greater community and that will play a central role in the holistic support of its residents. As the Hub will house computer stations, meeting rooms, and books and periodicals, we anticipate partnering with other organizations in the area to provide job training services, GED classes, adult education, parenting classes and more. As part of its transition process, LMCS has already established relationships with local organizations (Rita Church Community Center, Civic Works, Southern Baptist Church) who are all looking forward to partnering with us to provide best services to you and their families

In order to finance the acquisition and renovation of the building, LMCJ obtained a loan of \$3.3 million from The Reinvestment Fund (TRF). The loan is guaranteed by The Abell Foundation. An additional \$550k loan from the Maryland Department of Housing and Community and Development Neighborhood BusinessWorks program was approved in February.

Additionally, LMCJ has secured philanthropic commitments for complete building renovation (not including The Hub) from:

- France Merrick Foundation \$150,000
- The Middendorf Foundation \$150,000
- The Charles H. Bauer Foundation \$100,000
- Board Member \$30,000
- Jane Egenton Fund \$25,000
- Under Armour \$25,000
- Legg Mason \$15,000