

State Of Maryland 2019 Bond Initiative Fact Sheet

1. Name Of Project		
Truitt Street Community Center		
2. Senate Sponsor	3. House Sponsor	
	Anderton	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Wicomico County	\$200,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Truitt Street Community Center		
7. Matching Fund		
Requirements: Equal	Type: The matching fund may consist of in kind contributions.	
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Jacob Day	410-548-3100	jday@salisbury.md
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The City of Salisbury is a municipality and County Seat of Wicomico County. It is the largest municipality on Maryland's Eastern Shore and Maryland's fastest growing city. The City of Salisbury exists to ensure the highest possible quality of life for our citizens. In partnership with our citizens and employees, we provide safe, livable, and diverse neighborhoods. The purpose of our Housing & Community Development Department is to provide youth development, code compliance, neighborhood relations and chronic homelessness reduction services. The purpose of our 2 City Youth Community Centers at Truitt and Newton Streets are to respond to a critical need in developmental programming in the after-school, weekend and summer hours identified in the face of declining crime but rising youth arrests in 2015. 80% of those arrests were occurring between 2-7pm.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The Truitt Street Community Center - the City's first youth community center - provides after-school, weekend and summer programming for young people in a distressed urban neighborhood, including mentoring, athletic and dance programs, mental health support and counseling. We currently lease the building. The requested funds would allow us to acquire the building and complete needed HVAC restoration to provide year-round services in the building. It would also enable us to improve the facility's aesthetic and lighting conditions and to add features like a community garden, improved grass playing field and basketball court. The work being executed in these centers is critical. It is reducing juvenile arrests, crime and quality of life issues in our neighborhoods. More importantly, it is contributing to the hope and promise of young people in our City.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$185,000
Design	\$30,000
Construction	\$125,000
Equipment	\$60,000
Total	\$400,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

State of Maryland Legislative Bond Initiative	\$200,000
City of Salisbury Engineering Services (In-Kind)	\$25,000
City of Salisbury Construction Services (In-Kind)	\$53,000
City of Salisbury Cash (funded)	\$45,000
Charitable Contribution of Portable Classroom Bldg	\$35,000
City of Salisbury Cash expended on site capital improvem	\$42,000
Total	\$400,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
6/1/2019	8/30/2019	10/1/2019	2/29/2020
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
0.00	8,000		15,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2018	\$100,000	Community Legacy DHCD Amphitheater	
2017	\$500,000	MD Capital Grants Program BPW Riverwalk Amphi	
2016	\$1,000,000	MD Capital Grants Program BPW Salisbury Revitali	
2015	\$250,000	Strategic Demolition/Smart Growth Impact Fund DH	
19. Legal Name and Address of Grantee		Project Address (If Different)	
City of Salisbury 125 N. Division Street Salisbury, MD 21801		319 Truitt Street Salisbury, MD 21801	
20. Legislative District in Which Project is Located	38B - Wicomico County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[X]	[]	[]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Mark Tilghman	Has An Appraisal Been Done?	Yes/No
Phone:	410-742-8176		Yes
Address:		If Yes, List Appraisal Dates and Value	
110 N. Division Street Salisbury, MD 21801		December 1, 2017	210000.00

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
1	2.5	130000.00	238000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
DEVRECO, LLC	31 months	1 3-year term	
26. Building Square Footage:			
Current Space GSF	4875		
Space to be Renovated GSF	4875		
New GSF	800		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1978

28. Comments