

State Of Maryland

2019 Bond Initiative Fact Sheet

1. Name Of Project		
Westminster Rescue Mission		
2. Senate Sponsor	3. House Sponsor	
Carroll County Senators	Shoemaker	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Carroll County	\$100,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Westminster Rescue Mission Women's Center facility		
7. Matching Fund		
Requirements: Equal	Type: The matching fund may consist of real property.	
8. Special Provisions		
[] Historical Easement	[X] Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Carol Bernstein	410-236-5943	cbernstein@westminsterrescuemission.org
10. Description and Purpose of Organization (Limit length to visible area)		
<p>We provide long term (9 months), faith-based, residential addiction treatment services for men. We are accredited by CARF and licensed by Maryland BHA for 3.1 level of care. Recovery Program is highly structured, with daily chapel, daily class in recovery, 5 hrs/week of clinical services including individual and group mental health and addiction counseling, work therapy, 12 step meetings, and weekly and random urinalysis testing. The work therapy provides meaningful workforce development skill building, and opportunities to provide direct service to the community through a large food distribution program to people in need. We are located on a 30 acre rural campus, It is a place of healing and growth. Each client has a treatment team consisting of a peer recovery specialist, a licensed counselor, and a nurse practitioner, all of whom are on our staff.</p>		

11. Description and Purpose of Project (Limit length to visible area)

We are renovating the original shelter building on our campus to expand our treatment services to women with 22 beds. The building was originally built in 1986, and requires sprinkler & other life safety systems. We received \$250,000 from state in 2018 to accomplish this. We have learned that the water supply to this building is inadequate for the sprinkler system, and we need to upgrade the pipes and water flow system. The cost will exceed the original grant, which is why we are requesting additional support. Expanding treatment services to women will meet a great need in the community. The demand for services in connection with the opiate epidemic is self evident. There is not enough residential treatment capacity in Maryland. We are able to expand our services significantly, with a proven and effective program, on a campus that will be more fully devoted to recovery services with the help from the Hogan Administration.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$25,000
Construction	\$550,000
Equipment	
Total	\$575,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Maryland	\$350,000
France-Merrick Foundation	\$200,000
Total	\$550,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
	3/1/2019	2/20/2019	9/1/2019
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
200000.00			
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2018	\$250,000	Interior renovations	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Westminster Rescue Mission 658 Lucabaugh Mill Road Westminster, Maryland 21157			
20. Legislative District in Which Project is Located	5 - Carroll County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	n/a	Has An Appraisal Been Done?	Yes/No
Phone:			No
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
20	25	1200000.00	1600000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to be Renovated GSF	6,000 square feet		
New GSF			

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1986

28. Comments