

State Of Maryland 2019 Bond Initiative Fact Sheet

1. Name Of Project		
YMCA Hagerstown		
2. Senate Sponsor	3. House Sponsor	
Serafini		
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Washington County	\$50,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the HVAC system for the indoor pools at the Hagerstown YMCA		
7. Matching Fund		
Requirements: Equal	Type: The grantee shall provide and expend a matching fund	
8. Special Provisions		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
9. Contact Name and Title	Contact Ph#	Email Address
Maria Rubeling	301-739-3990	mariar@ymcahagerstown.org
10. Description and Purpose of Organization (Limit length to visible area)		
<p>For over 90 years, the Hagerstown YMCA has been serving individuals and families in Hagerstown and Washington County through programs designed to help people and communities to learn, grow and thrive. The mission of the Hagerstown Y is to provide programs and service to all members of our community in the areas of youth development, healthy living and social responsibility. We are a cause-driven organization that believes a strong community can only be achieved when we invest in our children, our health and our neighbors. The Y does not to turn anyone away from our programs and services, regardless of their inability to pay. The Y provides a financial assistance program that allows participation in activities that promote health and well being a sliding scale to establish our fees.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The Hagerstown Y would like to request support of bond bill funding for redesigning and replacing the HVAC system in the indoor pools. The units for the swimming pools are the single largest capacity pieces of HVAC equipment at the Y. The current rooftop units are original equipment from over eighteen years ago when the Y first opened its Eastern Boulevard location. In response to on-going maintenance issues and the inability to maintain consistent air flow, humidity and temperature, air flow and engineering studies were conducted over a period of nine months. These studies have concluded that replacement of the unit, along with some corrective design to the ducting, is the necessary solution moving forward. As with any aging equipment exposed to humidity and chlorine, it has reached the tipping point from repair to replace.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	
Construction	\$116,000
Equipment	\$259,000
Total	\$375,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Bond Funding	\$150,000
Fletcher Foundation	\$50,000
Callas Charitable Trust	\$25,000
Hagerstown YMCA	\$150,000
Total	\$375,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
6/4/2018	10/3/2018	4/15/2019	9/30/2019
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
225000.00		30,000	32,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
1999 B.B.	\$500,000	Construction of new Y building (match)	
2000 B.B.	\$250,000	Ongoing construction of new Y (matching)	
2006 M.C.C.B.L.	\$400,000	Renovation and expansion (matching)	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Young Men's Christian Association of Hagerstown MD, Inc. 1100 Eastern Blvd. North Hagerstown, MD 21742			
20. Legislative District in Which Project is Located		2B - Washington County	
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Andrew Wilkinson	Has An Appraisal Been Done?	Yes/No
Phone:	301-766-7007		Yes
Address:		If Yes, List Appraisal Dates and Value	
Wilkinson Law, LLC 19638 Leitersburg Pike, Suite 200 Hagerstown, MD 21742		8-14-15	11450000.00
		6-28-18	12300000.00

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
178	183	4021026.00	4021026.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	73,823		
Space to be Renovated GSF	10,596		
New GSF	73,823		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2001

28. Comments

The Hagerstown Y currently has two indoor pools. One is a six-lane twenty-five-yard pool and the second is a smaller, warm water therapy and teaching pool. Both are programmed for use seven days per week. The pools serve a large cross section of the community and meet the needs of individuals and families across their lifespan. The replacement of the system is critical to the Y to continue to deliver on its mission to the community. The pool is a hub of activity every day and the demand on it is ever increasing. The pool is a vital function of the Y, as it is the one area of the facility that serves the population along the generational lifespan. From babies to seniors, the Y provides swimming instruction and therapy and exercise programs to a large segment of the population.

Swimming is a life skill as well as great exercise and a challenging sport. The Hagerstown Y offers swim lessons for all ages, family swim, arthritis and water therapy programs, competitive swimming teams, and many kinds of adaptive swim programs for kids with special needs, so we can all safely enjoy the pleasures of an aquatic environment. Teaching children how to be safe around water is not a luxury; it is a necessity. The Ys swim lesson program helps make sure they learn essential water safety skills, which can open a world of possibilities for them to satisfy their curiosity safely. The Y currently provides this program to the public as well as part of our summer camp and in-house Early Learning Center children as young as age two.

The current units, in addition to their age and deteriorated condition, lack sophisticated capacity controls of current technology and therefore consume more than 150% of the energy a newer system will require. In addition, the unit has deteriorated to the degree that there is no longer control correlation between the pool water temperature and the pool space temperature and humidity results in excessive operation and corresponding excessive cost.

No matter the age or physical condition of the participant, water is a great equalizer and can be safely enjoyed at all life stages with proper instruction and environment. Aquatics is one of our core services in helping to create a healthier community while at the same time addressing the safety challenges that pools and bodies of water present in or community. Since 1999 an average of 815 children under the age of 14 die as a result of unintentional drowning each year.