

# State Of Maryland

## 2019 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
YMCA of Cumberland		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Edwards	Allegany County Delegation	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Allegany County	\$275,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the dehumidification system for the pool area at the Cumberland YMCA		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Adam Sterne	301-777-9622	adam@thebeltgroup.com
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>The YMCA is a non-profit organization with a mission of serving human needs through programs and services that promote lifelong personal growth and the balanced development of spirit, mind, and body. Rooted in the social service of Western Maryland for over 146 years, the Cumberland Y focuses on Youth Development, Healthy Living, and Social Responsibility.</p> <p>The Y believes everyone deserves a chance to thrive and be healthy, and to belong to a community. That's why the Y provides children, families, and seniors with safe spaces, intervention programs, mentorships, low-income housing, childcare, education, and recreation in a caring environment. Without the Y, our community would have fewer children reaching their potential, more homeless individuals, fewer self-sufficient citizens, and decreased health and well-being.</p>		

**11. Description and Purpose of Project (Limit length to visible area)**

The installation of a pool dehumidification system will allow for proper heating, dehumidification, air quality control, and temperature control in the Y's natatorium. The current system lacks the necessary components to control air quality and dehumidification area which poses high risks for health issues, building deterioration, and water chemistry imbalance. In addition to the health concerns associated with not having a proper HVAC unit in the natatorium, building and equipment damage and deterioration are also causes for concern. Due to the prolonged lack of a functioning system, the Y has experienced equipment and building damage including metal corrosion, electrical issues, and mold damage.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	\$2,000
<b>Construction</b>	\$84,000
<b>Equipment</b>	\$189,000
<b>Total</b>	\$275,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Bond Bill	\$275,000
<b>Total</b>	\$275,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
08/15/2019	08/31/2019	12/01/2019	02/01/2020
<b>15. Total Private Funds and Pledges Raised</b>		<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>
		74,000 Swimmers/160,000	74,000 Swimmers/160,000
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2017	\$75,000	Youth Center Renovation	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Young Men's Christian Association of Cumberland, MD INC			
<b>20. Legislative District in Which Project is Located</b>		1B - Allegany County	
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Julie O'Neal	<b>Has An Appraisal Been Done?</b>	<b>Yes/No</b>
<b>Phone:</b>	301-777-9622 ext 104		
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
601 Kelly Road Cumberland, MD 21502			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
137	145-155	2553000.00	2687000.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	59,537		
<b>Space to be Renovated GSF</b>	9,137		
<b>New GSF</b>			

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

2019

**28. Comments**