Chapter 19

(Senate Bill 190)

Budget Bill

(Fiscal Year 2021)

AN ACT for the purpose of making the proposed appropriations contained in the State Budget for the fiscal year ending June 30, 2021, in accordance with Article III, Section 52 of the Maryland Constitution; and generally relating to appropriations and budgetary provisions made pursuant to that section.

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland relating to the Budget procedure, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be disbursed for the several purposes specified for the fiscal year beginning July 1, 2020, and ending June 30, 2021, as hereinafter indicated.

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

A15O00.01 Disparity Grants
General Fund Appropriation, provided that $250,000 of this appropriation made for the purpose of a Disparity Grant for Baltimore City may not be expended until Baltimore City includes in its Capital Improvement Plan an upgrade for a facility in East Baltimore that would be suitable as a transfer site for small haulers that need to dispose of waste and provides a report to the budget committees detailing the transfer site location and timeline for opening. The report shall be submitted prior to the expenditure of funds, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not received, provided that $250,000 of this appropriation made for the purpose of a Disparity Grant for Baltimore City may not be expended until Baltimore City includes...
in its Capital Improvement Plan an upgrade for a facility in East Baltimore that would be suitable as a transfer site for small haulers that need to dispose of waste and provides a report to the budget committees detailing the transfer site location and timeline for opening. The report shall be submitted prior to the expenditure of funds, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not received ...

A15O00.02 Teacher Retirement Supplemental Grants
General Fund Appropriation ......................... 27,658,661

A15O00.03 Miscellaneous Grants
Special Fund Appropriation ......................... 1,220,000

SUMMARY

Total General Fund Appropriation .................. 185,980,184
Total Special Fund Appropriation .................. 1,220,000

Total Appropriation .................................... 187,200,184

GENERAL ASSEMBLY OF MARYLAND

B75A01.01 Senate
General Fund Appropriation ....................... 14,596,654

B75A01.02 House of Delegates
General Fund Appropriation ....................... 27,907,775

B75A01.03 General Legislative Expenses
General Fund Appropriation ....................... 1,158,515

DEPARTMENT OF LEGISLATIVE SERVICES
B75A01.04 Office of Operations and Support
Services
General Fund Appropriation ........................................... 18,585,967

B75A01.05 Office of Legislative Audits
General Fund Appropriation ........................................... 15,118,434

B75A01.06 Office of Program Evaluation and
Government Accountability
General Fund Appropriation ........................................... 893,437

B75A01.07 Office of Policy Analysis
General Fund Appropriation, **provided that**
this appropriation is increased by
$2,000,000 and 6 regular positions are
added ................................................................. 22,788,516

**SUMMARY**

Total General Fund Appropriation ........................................ 101,049,298

**JUDICIARY**

Provided that $2,662,280 $3,554,879
$2,662,280 in general funds for new
positions is reduced and 46.0 57.0 46.0 new
positions (35 46 35 regular employees and
11 full–time equivalent contractual bailiffs) are eliminated.

Further provided that $5,713,700 in general
funds, $377,991 in special funds, and
$83,363 in reimbursable funds for
employee merit increases in fiscal 2021 is
reduced. The Chief Judge is authorized to
allocate this reduction across the Judiciary.

Further provided that the Judiciary’s budget
is increased by $4,537,198 in general funds
and $282,818 in special funds to provide
employees with a 2% general salary
increase effective January 1, 2021. The
Chief Judge is authorized to allocate these
funds across the Judiciary.
Further provided that it is the intent of the General Assembly that all general salary increases provided by the Executive Branch for State employees be provided for the Judiciary in the budget of the Department of Budget and Management.

C00A00.01 Court of Appeals
General Fund Appropriation ........................... 13,892,374

C00A00.02 Court of Special Appeals
General Fund Appropriation ........................... 13,819,003

C00A00.03 Circuit Court Judges
General Fund Appropriation ........................... 75,668,981

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.04 District Court
General Fund Appropriation, provided that $8,250,000 of the general fund appropriation may be expended only for the purpose of providing attorneys for required representation at initial appearances before District Court Commissioners consistent with the holding of the Court of Appeals in DeWolfe v. Richmond. Any funds not expended for this purpose shall revert to the General Fund ........................... 218,114,834 212,823,507

C00A00.06 Administrative Office of the Courts
General Fund Appropriation, provided that $750,000 of this appropriation made for the purpose of providing grants through the Administrative Office of the Courts may not be expended for that purpose but instead may be transferred by budget amendment to program D21A01.01 in the Governor’s Office of Crime Prevention, Youth, and Victim Services to be used only to provide funds for the Pretrial Services Program
**Grant Fund**, established by Chapter 771 of 2018. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise and shall revert to the General Fund  

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<tr>
<td>Special Fund Appropriation</td>
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| Special Fund Appropriation    | $5,979            |
| Federal Fund Appropriation    | $9,079,654        |

C00A00.07 Court Related Agencies  
General Fund Appropriation  
3,554,118

C00A00.08 Thurgood Marshall State Law Library  
General Fund Appropriation  
3,890,563  
Special Fund Appropriation  
5,979  
3,896,542

C00A00.09 Judicial Information Systems  
General Fund Appropriation  
51,260,172  
Special Fund Appropriation  
9,079,654  
60,339,826

C00A00.10 Clerks of the Circuit Court  
General Fund Appropriation  
110,631,070  
Special Fund Appropriation  
20,239,881  
130,870,951

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.12 Major Information Technology Development Projects  
Special Fund Appropriation  
18,360,001

**SUMMARY**

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OFFICE OF THE PUBLIC DEFENDER

C80B00.01 General Administration
General Fund Appropriation .......................... 10,452,717

C80B00.02 District Operations
General Fund Appropriation ........................... 92,619,490
Special Fund Appropriation ............................ 576,369
Federal Fund Appropriation ............................ 1,922,147 95,118,006

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C80B00.03 Appellate and Inmate Services
General Fund Appropriation ............................ 7,816,096

C80B00.04 Involuntary Institutionalization Services
General Fund Appropriation ............................ 2,096,756

SUMMARY

Total General Fund Appropriation .......................... 112,985,059
Total Special Fund Appropriation ............................ 576,369
Total Federal Fund Appropriation ............................. 1,922,147

Total Appropriation ........................................ 115,483,575

OFFICE OF THE ATTORNEY GENERAL

C81C00.01 Legal Counsel and Advice
General Fund Appropriation, provided that, contingent on the enactment of SB 407 or HB 745, $250,000 of this appropriation made for the purpose of operations of the
Office of the Attorney General may not be expended for that purpose but instead may be used only to establish and fund the Senior and Vulnerable Adult Asset Recovery Unit. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund ........................................ 6,294,590
Special Fund Appropriation ......................... 2,799,826  9,094,416

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.04  Securities Division
General Fund Appropriation ....................... 2,757,393
Special Fund Appropriation ....................... 1,224,869  3,982,262

C81C00.05  Consumer Protection Division
General Fund Appropriation ....................... 700,000
Special Fund Appropriation ....................... 7,866,450  8,566,450

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.06  Antitrust Division
General Fund Appropriation ....................... 766,037

C81C00.09  Medicaid Fraud Control Unit
General Fund Appropriation ....................... 1,329,770
Federal Fund Appropriation ....................... 3,966,400  5,296,170

C81C00.10  People's Insurance Counsel Division
Special Fund Appropriation ....................... 661,347
C81C00.12 Juvenile Justice Monitoring Program
General Fund Appropriation .............................. 499,290

C81C00.14 Civil Litigation Division
General Fund Appropriation .............................. 2,780,249
Special Fund Appropriation ............................... 508,001 3,288,250

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.15 Criminal Appeals Division
General Fund Appropriation .............................. 2,954,689

C81C00.16 Criminal Investigation Division
General Fund Appropriation .............................. 2,322,083

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.17 Educational Affairs Division
General Fund Appropriation .............................. 352,002

C81C00.18 Correctional Litigation Division
General Fund Appropriation .............................. 499,338

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.20 Contract Litigation Division

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
C81C00.21 Mortgage Foreclosure Settlement
Program
Special Fund Appropriation ......................... 592,861

C81C00.22 Baltimore City Violent Crime
Prosecution Division
General Fund Appropriation ......................... 2,547,873

SUMMARY

Total General Fund Appropriation ..................... 23,803,314
Total Special Fund Appropriation ..................... 13,353,354
Total Federal Fund Appropriation ..................... 3,966,400

Total Appropriation .................................. 41,123,068

OFFICE OF THE STATE PROSECUTOR

C82D00.01 General Administration
General Fund Appropriation ......................... 1,736,620

MARYLAND TAX COURT

C85E00.01 Administration and Appeals
General Fund Appropriation ......................... 754,442

PUBLIC SERVICE COMMISSION

C90G00.01 General Administration and Hearings
Special Fund Appropriation ......................... 12,169,200

C90G00.02 Telecommunications, Gas and Water
Division
Special Fund Appropriation ......................... 556,434

C90G00.03 Engineering Investigations
Special Fund Appropriation ......................... 1,598,487
Federal Fund Appropriation ......................... 706,832 2,305,319
C90G00.04 Accounting Investigations
  Special Fund Appropriation ........................................ 764,781

C90G00.05 Common Carrier Investigations
  Special Fund Appropriation ........................................ 1,964,826

C90G00.06 Washington Metropolitan Area Transit Commission
  Special Fund Appropriation ........................................ 461,761

C90G00.07 Electricity Division
  Special Fund Appropriation ........................................ 556,861

C90G00.08 Public Utility Law Judge
  Special Fund Appropriation ........................................ 997,210

C90G00.09 Staff Counsel
  Special Fund Appropriation ........................................ 1,108,225

C90G00.10 Energy Analysis and Planning Division
  Special Fund Appropriation ........................................ 749,174

SUMMARY

  Total Special Fund Appropriation .................................. 20,926,959
  Total Federal Fund Appropriation .................................. 706,832

  Total Appropriation .................................................. 21,633,791

OFFICE OF THE PEOPLE’S COUNSEL

C91H00.01 General Administration
  Special Fund Appropriation ........................................ 4,210,300

SUBSEQUENT INJURY FUND

C94I00.01 General Administration
  Special Fund Appropriation ........................................ 2,521,189

UNINSURED EMPLOYERS’ FUND

C96J00.01 General Administration
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**WORKERS’ COMPENSATION COMMISSION**

C98F00.01  General Administration  
Special Fund Appropriation  
| **15,338,128** |

C98F00.02  Major Information Technology Development Projects  
Special Fund Appropriation  
| **3,088,521** |

**SUMMARY**

Total Special Fund Appropriation  
| **18,426,649** |
BOARD OF PUBLIC WORKS

D05E01.01 Administration Office
General Fund Appropriation .............................. 1,053,732

D05E01.02 Contingent Fund
To the Board of Public Works to be used by the Board in its judgment (1) for supplementing appropriations made in the budget for fiscal 2021 when the regular appropriations are insufficient for the operating expenses of the government beyond those that are contemplated at the time of the appropriation of the budget for this fiscal year, or (2) for any other contingencies that might arise within the State or other governmental agencies during the fiscal year or any other purposes provided by law, when adequate provision for such contingencies or purposes has not been made in this budget.
General Fund Appropriation .............................. 500,000

D05E01.05 Wetlands Administration
General Fund Appropriation .............................. 236,846

D05E01.10 Miscellaneous Grants to Private Nonprofit Groups
General Fund Appropriation .............................. 6,415,592

To provide annual grants to private groups and sponsors that have statewide implications and merit State support.
- Council of State Governments ............. 166,927
- Historic Annapolis Foundation ............ 789,000
- Maryland Zoo in Baltimore ................. 5,209,665
- Western Maryland Scenic Railroad ...... 250,000

D05E01.15 Payments of Judgments Against the State
General Fund Appropriation .............................. 2,078,491

SUMMARY

Total General Fund Appropriation .............................. 10,284,661
EXECUTIVE DEPARTMENT – GOVERNOR

D10A01.01 General Executive Direction and Control
General Fund Appropriation .......................... 12,514,907
12,402,317

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF THE DEAF AND HARD OF HEARING

D11A04.01 Executive Direction
General Fund Appropriation .......................... 449,087

DEPARTMENT OF DISABILITIES

D12A02.01 General Administration
General Fund Appropriation ......................... 3,943,928
Special Fund Appropriation ......................... 337,424
Federal Fund Appropriation ......................... 1,966,587 6,247,939

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND ENERGY ADMINISTRATION

D13A13.01 General Administration
Special Fund Appropriation ......................... 4,928,187
Federal Fund Appropriation ......................... 984,627 5,912,814

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for
operating expenses in this program.

| D13A13.02 The Jane E. Lawton Conservation Loan Program | Special Fund Appropriation | 2,050,000 |
| D13A13.06 Energy Efficiency and Conservation Programs, Low and Moderate Income Residential Sector | Special Fund Appropriation | 6,700,000 |
| D13A13.07 Energy Efficiency and Conservation Programs, All Other Sectors | Special Fund Appropriation | 5,000,000 |
| | Federal Fund Appropriation | 58,029 | 5,058,029 |

D13A13.08 Renewable and Clean Energy Programs and Initiatives

Special Fund Appropriation, provided that, contingent upon the enactment of HB 982 or SB 740, $6,500,000 of this appropriation made for the purpose of Maryland Energy Infrastructure Grants, Contributions in Aid of Construction Dispensation Fund, and technical assistance from the Maryland Gas Expansion Fund may not be expended for that purpose but instead may be transferred by budget amendment to the Department of Housing and Community Development program S00A25.04 Housing and Building Energy Programs to be used only for low-income residential weatherization as part of the Electric Universal Service Program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.  

| Total Special Fund Appropriation | 48,547,908 |
| Total Federal Fund Appropriation | 1,042,656 |
LAWRENCE J. HOGAN, JR., Governor

Total Appropriation .......................................................... 49,590,564

BOARDs, COMMISSIONs, AND OFFICES

D15A05.01 Survey Commissions
General Fund Appropriation ................................. 124,600

D15A05.03 Governor’s Office of Small, Minority &
Women Business Affairs
General Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of general administration may not be expended until the Governor’s Office of Small, Minority, and Women Business Affairs submits a report to the budget committees that provides the date that the Director of Compliance and Legislative Affairs position will be filled and, when filled, describes the work the Director is doing to support State agencies in diversifying their procurement awards. The report shall be submitted by July 1, 2020, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted .......................................................... 1,389,683

D15A05.05 Governor’s Office of Community
Initiatives
General Fund Appropriation .............................. 2,538,872
Special Fund Appropriation ............................. 248,886
Federal Fund Appropriation .............................. 5,871,318 8,659,076

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D15A05.06 State Ethics Commission
General Fund Appropriation ......................... 1,057,518
Special Fund Appropriation .......................... 376,681 1,434,199

D15A05.07 Health Care Alternative Dispute Resolution Office
General Fund Appropriation ......................... 465,286
Special Fund Appropriation .......................... 28,904 494,190

D15A05.20 State Commission on Criminal Sentencing Policy
General Fund Appropriation ......................... 572,609

D15A05.22 Governor’s Grants Office
General Fund Appropriation ......................... 254,373
Special Fund Appropriation .......................... 60,000 314,373

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D15A05.23 State Labor Relations Boards
General Fund Appropriation ......................... 333,900

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D15A05.24 Maryland State Board of Contract Appeals
General Fund Appropriation ......................... 760,021

D15A05.25 Governor’s Coordinating Offices – Shared Services
General Fund Appropriation ......................... 1,477,513

8,821,047

SUMMARY

Total General Fund Appropriation ..................... 8,821,047
Total Special Fund Appropriation ........................................... 714,471
Total Federal Fund Appropriation ........................................ 5,871,318

Total Appropriation ............................................................ 15,406,836

SECRETARY OF STATE

D16A06.01 Office of the Secretary of State

General Fund Appropriation ................................. 3,119,282
Special Fund Appropriation ................................. 1,063,469 4,182,751

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

HISTORIC ST. MARY’S CITY COMMISSION

D17B01.51 Administration

General Fund Appropriation ................................. 3,160,131
Special Fund Appropriation ................................. 864,035
Federal Fund Appropriation ................................. 48,172 4,072,338

GOVERNOR’S OFFICE OF JUSTICE, YOUTH, AND VICTIM SERVICES

ADMINISTRATIVE HEADQUARTERS

Provided that $45,500,000 in federal crime victim assistance funding provided through the Governor’s Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) shall be allocated in fiscal 2021 for the purpose of continuing victims of crime services.

Further provided that GOCPYVS is authorized to process a budget amendment recognizing additional federal funds to reach the mandated $45,500,000 threshold.

Further provided that $250,000 of the general
fund appropriation for GOCPYVS may not be expended until GOCPYVS submits a report by November 1, 2020, regarding the federal Victims of Crime Act (VOCA) funding. The report should include:

(1) total active VOCA grant awards as of January 1, 2020, including grant number, implementing agency, project title, start date, end date, amount of award, jurisdiction of implementation, and the brief description/abstract of the grant;

(2) for each VOCA grant award in item (1) and for any other VOCA grant awards made subsequently, a description of whether for the federal fiscal year beginning October 1, 2020, the award was continued, awarded, or otherwise funded, including the grant number, implementing agency, project title, start date, end date, amount of award, jurisdiction of implementation, and the brief description/abstract of the grant; and

(3) identification of any decrease or other change in victim services funding between items (1) and (2), the justification for each grant award change, and the impact on the continuity of crime victim services.

The budget committees shall have 45 days from the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.
Further provided that it is the intent of the budget committees that the primary purpose of the programs funded through the VOCA grant awards be to ensure continuity of trauma-informed, high-quality services for victims of crime.

D21A01.01 Administrative Headquarters
General Fund Appropriation, provided that $100,000 of this appropriation to the Governor’s Office of Crime Prevention, Youth, and Victim Services’ (GOCPYVS) Administrative Headquarters may not be expended until the GOCPYVS and the Victim Services Unit submit a report detailing the allocation of the Victims of Crime Act (VOCA) funding for the federal fiscal 2015, 2016, and 2017 fund cycles. This report should identify funds expended for the purpose of the direct provision of services, administration, and funds that went unobligated. The report should also evaluate the success of Maryland’s VOCA funding program using performance metrics to detail how these funds have translated to improved outcomes for victims of crime. This report shall be submitted no later than December 1, 2020. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted ......................... 4,527,773
Special Fund Appropriation ....................... 10,237,688
Federal Fund Appropriation ....................... 43,580,290  58,345,751

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
D21A01.02 Local Law Enforcement Grants

General Fund Appropriation, provided that $11,136,063 of this appropriation, representing the entirety of the local law enforcement grants to the Baltimore City Police Department and the Baltimore City State’s Attorney’s Office, may not be expended unless the Mayor’s Office of Criminal Justice, in coordination with the Baltimore City State’s Attorney’s Office and the Baltimore Police Department, submits a comprehensive annual crime strategy for the city, which must include specific measurable actions the city will take to address crime, be based on a threat assessment, and include annual crime reduction targets for homicides, nonfatal shootings, violent crime, firearms-related offenses, and property crime. The crime reduction strategy report shall be submitted to the Governor and budget committees by October 1, 2020. By December 31, 2020, and quarterly thereafter, the Mayor’s Office of Criminal Justice shall report on progress made on the crime reduction targets included in the annual crime reduction strategy. Further provided that the Baltimore Police Department enters their warrant information into the National Criminal Information Center (NCIC) / Maryland Telecommunications Enforcement Resources System (METERS), provided that $11,136,063 of this appropriation, representing the entirety of the local law enforcement grants to the Baltimore City Police Department and the Baltimore City State’s Attorney’s Office, may not be expended unless the Mayor’s Office of Criminal Justice, in coordination with the Baltimore City State’s Attorney’s Office and the Baltimore Police Department, submits a year one update to the comprehensive five-year crime strategy for the city submitted during the 2020 fiscal year. The crime reduction strategy report shall be
submitted to the Governor and budget committees by October 1, 2020. The budget committees shall have 45 days following the receipt of a report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert back to the General Fund if the report is not submitted.

Further provided that by December 31, 2020, and quarterly thereafter, the Mayor’s Office of Criminal Justice shall provide quarterly performance reports on progress made on the crime reduction strategy.

Further provided that the Baltimore Police Department enters its warrant information into the National Criminal Information Center/Maryland Telecommunications Enforcement Resources System ............... 38,714,419

D21A01.03 State Aid for Police Protection
General Fund Appropriation ....................... 74,518,472

D21A01.04 Violence Intervention and Prevention Program
General Fund Appropriation, provided that $250,000 of this appropriation provided for a grant to the Children and Parent Resource Group, Inc. shall be reduced contingent on the enactment of legislation repealing the mandate that funding be provided to the Children and Parent Resource Group, Inc. ............................. 1,910,000

D21A01.05 Baltimore City Crime Prevention Initiative
General Fund Appropriation ...................... 6,932,000

D21A01.06 Maryland Statistical Analysis Center
Federal Fund Appropriation ......................... 63,914

SUMMARY

Total General Fund Appropriation ..................... 126,602,664
Total Special Fund Appropriation ........................................... 10,237,688
Total Federal Fund Appropriation ................................. 43,644,204

Total Appropriation .......................................................... 180,484,556

CHILDREN’S SERVICES

D21A02.01  Children and Youth Division

General Fund Appropriation, provided that $100,000 of this appropriation to the Governor’s Office of Crime Prevention, Youth, and Victim Services’ Children and Youth Division may not be expended until the Children and Youth Division submits a report on behalf of the Children’s Cabinet to the budget committees on out-of-home placements containing:

(1) the total number of out-of-home placements and entries by jurisdiction over the previous 3 years and similar data on out-of-state placements;

(2) the costs associated with out-of-home placements;

(3) an explanation of recent placement trends;

(4) findings of child abuse and neglect occurring while families are receiving family preservation services or within 1 year of each case closure;

(5) an evaluation of data derived from the application of the Maryland Family Risk Assessment; and

(6) areas of concern related to trends in out-of-home placements and potential corrective actions that the Children’s Cabinet and local
management boards can take to address these concerns.

Further provided that each agency or administration that funds or places children and youth in out-of-home placements shall assist the Children and Youth Division and comply with any data requests necessary for the timely production of the report. The report shall be submitted to the budget committees by December 31, 2020, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise for any other purpose. Should the report not be submitted by the requested date, the restricted funds shall revert to the General Fund.

Further provided that $100,000 $250,000 of this appropriation may not be expended until the Governor’s Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) submits a report by October 15, 2020, regarding funding provided to Local Management Boards (LMB) through the Children’s Cabinet Interagency Fund (CCIF). The report should include the different strategies that GOCPYVS uses to determine funding levels for LMBs, as well as any future plans that the agency may have to alter funding or grant procedures. The report should also include, in consultation with LMBs, an evaluation of the effectiveness of funding procedures on current outcomes, the rationale behind funding criminal justice–related grants through LMBs, and how the current and proposed funding goals and programs address and assist families and youth of all ages and backgrounds. The budget committees shall have 45 days to review and comment
following the receipt of the report. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that it is the intent of the budget committees that the primary purpose of the programs funded through the CCIF grants be to ensure a safe, stable, and healthy environment for all children and families in order to promote positive child well-being ......................................................... 969,277

VICTIM SERVICES UNIT

D21A03.01 Victim Services Unit

General Fund Appropriation, provided that $100,000 of this appropriation made for the purposes of general administration may not be expended until the Governor’s Office of Crime Prevention, Youth, and Victim Services’ (GOCPYVS) Victim Services Unit (VSU) submits a report on care for postexposure prophylaxis administered through the Pilot Program for Preventing Human Immunodeficiency Virus Infection for Rape Victims. This report shall include the following:

(1) the number of patients that qualified to receive postexposure prophylaxis under the pilot program;

(2) the number of patients that chose to receive postexposure prophylaxis;

(3) the total amount requested for reimbursement by providers and the total amount reimbursed to providers for the postexposure prophylaxis;
(4) the number of requests for reimbursements submitted, granted, and denied, including the reasons for each request denied;

(5) the cost of the postexposure prophylaxis treatment and follow-up care provided under the pilot program;

(6) the date the pilot program was fully implemented; and

(7) discussion of the process for treatment providers to apply for and receive reimbursement under this program.

This report shall be submitted to the budget committees no later than December 1, 2020. The budget committees shall have 45 days following the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert back to the General Fund if the report is not submitted.

1,714,523
Special Fund Appropriation ............................

2,470,173
Federal Fund Appropriation ............................

5,884,696

MARYLAND CRIMINAL INTELLIGENCE NETWORK

D21A05.01 Maryland Criminal Intelligence Network
General Fund Appropriation ............................ 6,802,326

DEPARTMENT OF AGING

D26A07.01 General Administration
General Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of general administration may not be expended until the Maryland Department of Aging submits two reports
to the budget committees. The first report should describe its method of waitlist data collection and each Area Agency on Aging’s (AAA) approach to waitlist management. The second report should provide the waitlist data from each AAA, by program, as of January 1, 2021. This second report shall be submitted by January 15, 2021, and the budget committees shall have 45 days to review and comment. Funds restricted pending receipt of these reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if both reports are not submitted.

Further provided that $100,000 of this appropriation for general operating expenditures may not be expended until the Maryland Department of Aging (MDOA) submits a report to the budget committees analyzing the current administration and utilization of the Community for Life (CFL) program. The report shall include the following: (1) data about each grantee of the program since its inception, including the membership capacity of each CFL, the amount of funding each CFL was originally granted, the amount each CFL has expended, the amount of the State grant that the CFL intends to encumber, and the amount of funding, by source, that each grantee receives from other sources to support operating expenses of the CFL program; (2) fiscal 2020 actual data about members’ utilization of the core CFL services, which include transportation, service navigator assistance, and home repair and maintenance; (3) membership totals for each CFL as of July 1, 2020; (4) the number of members that benefit from a scholarship as of July 1, 2020; and (5) a list of engagement events, informational publications, and other outreach efforts hosted by CFLs and MDOA throughout fiscal 2020 to increase awareness of the
program throughout the State, and outreach efforts planned for fiscal 2021. The report shall be submitted by September 1, 2020, and the committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted .................................. 2,149,080
Special Fund Appropriation ......................... 566,556
Federal Fund Appropriation ......................... 2,948,841 5,664,477

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D26A07.02 Senior Citizens Activities Centers Operating Fund
General Fund Appropriation ....................... 764,238

D26A07.03 Community Services
General Fund Appropriation, provided that $470,000 of this appropriation for community services may be expended only to increase funding for the State Nutrition Program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that $1,530,000 of this appropriation made for the purpose of community services may not be expended until the Maryland Department of Aging submits a report to the budget committees describing how the funds will be used and, to the extent applicable, distributed among the Area Agencies on Aging. The report shall be submitted prior to the expenditure of the funds, and the budget committees

– 27 –
shall have 30 days from the date of receipt of the report to review and comment. Funds restricted pending receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not received.

Further provided that $600,000 of this appropriation for Community for Life (CFL) may be expended only to establish new CFLs in jurisdictions that have not yet received funding under this program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that $600,000 of this appropriation for the Community for Life (CFL) program may be expended only to establish new CFLs in jurisdictions with populations above 600,000 that have not yet received funding under this program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

<table>
<thead>
<tr>
<th>Funds</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Federal Fund Appropriation</td>
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<td>57,511,216</td>
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<td>57,511,216</td>
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</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D26A07.04 Senior Call–Check Service and Notification Program

<table>
<thead>
<tr>
<th>Special Fund Appropriation</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>416,985</td>
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SUMMARY

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<td>Total General Fund Appropriation</td>
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<td>Total Special Fund Appropriation</td>
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<td>Total Federal Fund Appropriation</td>
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<td>Total Appropriation</td>
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MARYLAND COMMISSION ON CIVIL RIGHTS

<table>
<thead>
<tr>
<th>Program</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>D27L00.01 General Admin</td>
<td>2,748,812</td>
<td>5,000</td>
<td>859,222</td>
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<tr>
<td>D28A03.02 Maryland Stadium Facilities Fund</td>
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<td>15,207,978</td>
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MARYLAND STADIUM AUTHORITY

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<tr>
<th>Program</th>
<th>General Fund Appropriation</th>
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<tbody>
<tr>
<td>D28A03.55 Baltimore Convention Center</td>
<td>6,227,355</td>
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<tr>
<td>D28A03.58 Ocean City Convention Center</td>
<td>1,646,650</td>
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<tr>
<td>D28A03.59 Montgomery County Conference Center</td>
<td>1,556,000</td>
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<tr>
<td>D28A03.60 Hippodrome Performing Arts Center</td>
<td>1,383,004</td>
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</tbody>
</table>

D28A03.66 Baltimore City Public Schools
Construction Financing Fund
Special Fund Appropriation ........................................... 20,000,000

D28A03.67 Baltimore City Public Schools
Construction Facilities Fund

Funds are appropriated in the agency’s budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D28A03.68 Baltimore City CORE

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

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<th>Appropriation Type</th>
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<td>Total Special Fund Appropriation</td>
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<td>Total Appropriation</td>
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STATE BOARD OF ELECTIONS

D38I01.01 General Administration

General Fund Appropriation, provided that $200,000 of this appropriation made for the purpose of general administration may not be expended until the State Board of Elections (SBE), in consultation with the Department of Information Technology, submits quarterly reports on July 1, 2020; October 1, 2020; January 1, 2021; and April 1, 2021, on all information technology (IT) project activities undertaken by SBE including a listing of all IT development projects, a description of the actions undertaken in that quarter, an assessment of timeliness of the project with respect to
the project schedule, a description of costs incurred in that quarter, an assessment of the cost of the project with respect to estimated project costs, and a listing of deficiencies or concerns related to the projects. Funding restricted for this purpose may be released quarterly in $50,000 installments upon receipt of the required quarterly reports. The budget committees shall have 45 days from the date of receipt of the reports to review and comment upon receipt of each report. Funds restricted pending the receipt of the reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees .................................... 5,320,493

Special Fund Appropriation ................................ 183,883 5,504,376

D38I01.02 Help America Vote Act

<table>
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<tr>
<th></th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
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<tr>
<td>General Fund</td>
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<td>Special Fund</td>
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<td>Federal Fund</td>
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D38I01.03 Major Information Technology Development Projects

<table>
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<th>Special Fund Appropriation</th>
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<tr>
<td>Special Fund</td>
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<td>1,163,938</td>
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SUMMARY

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<tr>
<td>Total General Fund Appropriation</td>
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<tr>
<td>Total Special Fund Appropriation</td>
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<tr>
<td>Total Federal Fund Appropriation</td>
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<tbody>
<tr>
<td>Total Appropriation</td>
<td>30,701,772</td>
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DEPARTMENT OF PLANNING
D40W01.01 Operations Division
General Fund Appropriation ..................... 3,665,176
Special Fund Appropriation ........................ 27,702
Federal Fund Appropriation ...................... 4,058 3,696,936

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.02 State Clearinghouse
General Fund Appropriation ..................... 272,460

D40W01.03 Planning Data and Research
General Fund Appropriation  provided that $150,000 of this appropriation made for the purpose of general administrative expenses in the Planning Data and Research program may not be expended pending the submission of a confirmatory letter from the Maryland Department of Planning to the budget committees by August 1, 2020. The letter shall indicate that a Memorandum of Understanding has been signed between the Maryland Department of Planning and the Department of Legislative Services on the provision of geocoded addresses for prisoners listed in the database maintained by the Department of Public Safety and Correctional Services. The budget committees shall have 45 days from the date of the receipt of the confirmatory letter to review and comment. Funds restricted pending the receipt of the confirmatory letter may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the confirmatory letter is not submitted to the budget committees .......... 3,271,586

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for
operating expenses in this program.

<table>
<thead>
<tr>
<th>D40W01.04 Planning Coordination</th>
<th>General Fund Appropriation</th>
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<tr>
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<td>1,667,335</td>
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<tr>
<td>Federal Fund Appropriation</td>
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<td>1,833,328</td>
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<td>1,729,107</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

<table>
<thead>
<tr>
<th>D40W01.07 Management Planning and Educational Outreach</th>
<th>General Fund Appropriation</th>
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<tr>
<td></td>
<td>6,183,393</td>
<td>7,694,588</td>
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<td>265,107</td>
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<tr>
<th>D40W01.08 Museum Services</th>
<th>General Fund Appropriation</th>
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<tr>
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<td>523,658</td>
<td>3,164,518</td>
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<td>90,250</td>
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<tr>
<th>D40W01.09 Research Survey and Registration</th>
<th>General Fund Appropriation</th>
<th>809,157</th>
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<tr>
<td></td>
<td>88,825</td>
<td>1,244,281</td>
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<td>346,299</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

<table>
<thead>
<tr>
<th>D40W01.10 Preservation Services</th>
<th>General Fund Appropriation</th>
<th>678,020</th>
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<tr>
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<td>352,509</td>
<td>1,327,460</td>
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<td>296,931</td>
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### MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
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<tbody>
<tr>
<td><strong>D40W01.11 Historic Preservation – Capital</strong></td>
<td>Acquisition of land, improvement, and preservation of historic properties</td>
<td>300,000</td>
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<tr>
<td><strong>D40W01.12 Heritage Structure Rehabilitation Tax Credit</strong></td>
<td>General Fund Appropriation</td>
<td>9,000,000</td>
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</table>

#### SUMMARY

- **Total General Fund Appropriation**: $23,160,432
- **Total Special Fund Appropriation**: $7,476,087
- **Total Federal Fund Appropriation**: $1,064,417
- **Total Appropriation**: $31,700,936

---

**MILITARY DEPARTMENT**

**Administrative Headquarters**

<table>
<thead>
<tr>
<th>Description</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
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<tr>
<td><strong>D50H01.01</strong></td>
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<tr>
<td><strong>Administrative Headquarters</strong></td>
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<td>3,901,049</td>
<td>39,976</td>
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</table>

**Air Operations and Maintenance**

<table>
<thead>
<tr>
<th>Description</th>
<th>General Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
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<td><strong>D50H01.02</strong></td>
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<tr>
<td><strong>Air Operations and Maintenance</strong></td>
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**Army Operations and Maintenance**

<table>
<thead>
<tr>
<th>Description</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
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</thead>
<tbody>
<tr>
<td><strong>D50H01.03</strong></td>
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<tr>
<td><strong>Army Operations and Maintenance</strong></td>
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<td>4,156,982</td>
<td>121,991</td>
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**State Operations**

<table>
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<th>Federal Fund Appropriation</th>
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</thead>
<tbody>
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<td><strong>D50H01.05</strong></td>
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<tr>
<td><strong>State Operations</strong></td>
<td>3,083,373</td>
<td>3,693,707</td>
</tr>
</tbody>
</table>

**Maryland Emergency Management Agency**

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- **Total Appropriation**: $31,700,936
General Fund Appropriation ...................... 2,370,893  
Special Fund Appropriation ..................... 19,325,000  
Federal Fund Appropriation ...................... 35,212,622  
56,908,515  

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D50H01.08 MEMA – Opioid Operational Command Center  
General Fund Appropriation, provided that funds may be transferred to other State agencies to support the State’s response to the heroin/opioid epidemic ...................... 10,834,729  

**SUMMARY**

Total General Fund Appropriation ...................... 25,311,480  
Total Special Fund Appropriation ..................... 19,486,967  
Total Federal Fund Appropriation ...................... 53,039,507  

97,837,954  

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

D53T00.01 General Administration  
Special Fund Appropriation ...................... 16,900,803  
Federal Fund Appropriation ...................... 1,872,569  
18,773,372  

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**DEPARTMENT OF VETERANS AFFAIRS**

D55P00.01 Service Program  
General Fund Appropriation ...................... 1,689,077  
Special Fund Appropriation ...................... 1,307  
1,690,384
D55P00.02 Cemetery Program
General Fund Appropriation ..................... 5,985,939
  5,920,487
Special Fund Appropriation ........................ 980,636
Federal Fund Appropriation ...................... 1,706,038 8,672,613
  8,607,161

D55P00.03 Memorials and Monuments Program
General Fund Appropriation ..................... 397,340

D55P00.05 Veterans Home Program
General Fund Appropriation ..................... 3,900,134
Special Fund Appropriation ..................... 3,128,215
Federal Fund Appropriation ..................... 19,203,262 26,231,611

D55P00.08 Executive Direction
General Fund Appropriation ..................... 1,294,558

D55P00.11 Outreach and Advocacy
General Fund Appropriation ..................... 294,044

SUMMARY

Total General Fund Appropriation ................ 13,495,640
Total Special Fund Appropriation ............... 4,110,158
Total Federal Fund Appropriation ............... 20,909,300

Total Appropriation ........................................... 38,515,098

STATE ARCHIVES

D60A10.01 Archives
General Fund Appropriation ..................... 6,761,476
Special Fund Appropriation ..................... 2,210,059 8,971,535

D60A10.02 Artistic Property
General Fund Appropriation ..................... 384,524
Special Fund Appropriation ..................... 36,328 420,852
SUMMARY

Total General Fund Appropriation ........................................ 7,146,000
Total Special Fund Appropriation ........................................ 2,246,387

Total Appropriation .......................................................... 9,392,387

MARYLAND HEALTH BENEFIT EXCHANGE

D78Y01.01 Maryland Health Benefit Exchange

Special Fund Appropriation, provided that $3,000,000 $3,500,000 of this appropriation shall be reduced contingent upon the enactment of legislation altering the mandate for the Maryland Health Benefit Exchange.

Further provided that $1,160,000 $450,000 of this appropriation made for the purpose of operating the Maryland Health Benefit Exchange (MHBE) may not be expended until MHBE submits a report that evaluates the appropriate future State funding level of MHBE, taking into account the available federal funding to support activities of the agency, for fiscal 2022 and beyond. The report should take into account the current required activities of the agency and any activities related to legislation enacted in 2020. The report shall be submitted by December 1, 2020, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Federal Fund Appropriation ................................. 22,541,402 45,761,542

23,430,140
23,220,140

23,430,140
23,220,140

23,430,140
23,220,140
D78Y01.02 Major Information Technology
Development Projects
Special Fund Appropriation ....................... 11,569,860
Federal Fund Appropriation ....................... 25,483,590 37,053,450

D78Y01.03 Reinsurance Program
Special Fund Appropriation ....................... 88,604,365
Federal Fund Appropriation ....................... 373,129,135 461,733,500

SUMMARY

Total Special Fund Appropriation .................. 123,394,365
Total Federal Fund Appropriation .................. 421,154,127

Total Appropriation .................................. 544,548,492

MARYLAND INSURANCE ADMINISTRATION

INSURANCE ADMINISTRATION AND REGULATION

D80Z01.01 Administration and Operations
Special Fund Appropriation ....................... 33,169,373
Federal Fund Appropriation ....................... 282,390 33,451,763

D80Z01.02 Major Information Technology
Development Projects
Special Fund Appropriation ....................... 2,000,000

SUMMARY

Total Special Fund Appropriation .................. 35,169,373
Total Federal Fund Appropriation .................. 282,390

Total Appropriation .................................. 35,451,763

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

D90U00.01 General Administration
General Fund Appropriation ...................... 128,000
Special Fund Appropriation ...................... 560,432  688,432

OFFICE OF ADMINISTRATIVE HEARINGS

D99A11.01 General Administration
Special Fund Appropriation ...................... 52,435

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
Provided that 3 regular positions and $165,300 in general funds and $6,084 in special funds are reduced.

OFFICE OF THE COMPTROLLER

<table>
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<tr>
<th>E00A01.01 Executive Direction</th>
<th>General Fund Appropriation</th>
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<tr>
<td></td>
<td>Special Fund Appropriation</td>
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</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

| Total General Fund Appropriation | $7,828,201 |
| Total Special Fund Appropriation | $1,537,703 |

| Total Appropriation | $9,365,904 |

GENERAL ACCOUNTING DIVISION

| E00A02.01 Accounting Control and Reporting | General Fund Appropriation | $5,902,103 |

BUREAU OF REVENUE ESTIMATES

| E00A03.01 Estimating of Revenues | General Fund Appropriation | $1,554,063 |

REVENUE ADMINISTRATION DIVISION
E00A04.01 Revenue Administration

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation, provided that $300,000 of this appropriation</td>
<td>31,559,811</td>
</tr>
<tr>
<td>made for the purpose of administration may not be expended for that purpose</td>
<td></td>
</tr>
<tr>
<td>but instead may be used only for the purpose of implementing a private</td>
<td></td>
</tr>
<tr>
<td>letter ruling process. Funds not expended for this restricted purpose may</td>
<td></td>
</tr>
<tr>
<td>not be transferred by budget amendment or otherwise to any other</td>
<td></td>
</tr>
<tr>
<td>purpose and shall revert to the General Fund</td>
<td></td>
</tr>
</tbody>
</table>

E00A04.02 Major Information Technology Development Projects

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Fund Appropriation, provided that $10,059,068 of this appropriation</td>
<td>4,828,572</td>
</tr>
<tr>
<td>made for the purpose of the Integrated Tax System major information</td>
<td>36,388,383</td>
</tr>
<tr>
<td>technology project may not be expended until the Comptroller of Maryland</td>
<td></td>
</tr>
<tr>
<td>submits documentation to the budget committees certifying that the Alcohol</td>
<td></td>
</tr>
<tr>
<td>and Tobacco Commission shall be provided office space at the current location</td>
<td></td>
</tr>
<tr>
<td>of the Comptroller’s Office in the City of Annapolis, and that the Alcohol</td>
<td></td>
</tr>
<tr>
<td>and Tobacco Commission shall be provided access to the existing comprehensive</td>
<td></td>
</tr>
<tr>
<td>document management and licensing database system currently used by the Field</td>
<td></td>
</tr>
<tr>
<td>Enforcement Division within the Comptroller’s Office for alcoholic beverages</td>
<td></td>
</tr>
<tr>
<td>and tobacco enforcement activities. Office space and access to the database</td>
<td></td>
</tr>
<tr>
<td>shall be provided for the period of January 1, 2021, through June 30, 2021.</td>
<td></td>
</tr>
<tr>
<td>The documentation shall be submitted by June 1, 2020, and the budget</td>
<td></td>
</tr>
<tr>
<td>committees shall have 30 days from the date of receipt to review and comment.</td>
<td></td>
</tr>
<tr>
<td>Funds restricted pending the receipt of the documentation may not be</td>
<td></td>
</tr>
<tr>
<td>transferred by budget amendment or otherwise to any other purpose and shall</td>
<td></td>
</tr>
</tbody>
</table>
| be canceled if the
documentation is not submitted to the budget committees

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total General Fund Appropriation</td>
<td>31,559,811</td>
</tr>
<tr>
<td>Total Special Fund Appropriation</td>
<td>14,887,640</td>
</tr>
<tr>
<td>Total Appropriation</td>
<td>46,447,451</td>
</tr>
</tbody>
</table>

**COMPLIANCE DIVISION**

E00A05.01 Compliance Administration

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>24,723,657</td>
</tr>
<tr>
<td>Special Fund Appropriation, provided that $320,000 of this appropriation shall be reduced contingent upon the enactment of legislation changing the statute such that the Comptroller could place quarterly ads in newspapers directing readers to the Comptroller’s website rather than publishing the name of every individual with unclaimed property in one publication</td>
<td>11,895,922</td>
</tr>
</tbody>
</table>

**FIELD ENFORCEMENT DIVISION**

E00A06.01 Field Enforcement Administration

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation, provided that $1,600,000 and 27 positions in program E00A06.01 Field Enforcement Administration in the Comptroller of Maryland may not be expended for that purpose but instead may only be transferred by budget amendment to the Alcohol and Tobacco Commission, program E17A01.01 for the staffing and operations of that Commission. This transfer shall occur on January 1, 2021. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund</td>
<td>3,370,198</td>
</tr>
</tbody>
</table>
Special Fund Appropriation ......................... 4,183,864 7,554,062

CENTRAL PAYROLL BUREAU

E00A09.01 Payroll Management
General Fund Appropriation ......................... 3,486,623
Special Fund Appropriation ......................... 168,183 3,654,806

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INFORMATION TECHNOLOGY DIVISION

E00A10.01 Annapolis Data Center Operations

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E00A10.02 Comptroller IT Services
General Fund Appropriation ......................... 19,174,220
Special Fund Appropriation ......................... 3,455,478 22,629,698

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

ALCOHOL AND TOBACCO COMMISSION

E17A01.01 Administration and Enforcement
General Fund Appropriation ......................... 881,397

STATE TREASURER'S OFFICE

TREASURY MANAGEMENT
E20B01.01 Treasury Management
General Fund Appropriation ......................... 6,230,266
Special Fund Appropriation ......................... 699,581 6,929,847

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E20B01.02 Major Information Technology Development Projects
Special Fund Appropriation ......................... 290,196

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation ...................... 6,230,266
Total Special Fund Appropriation ...................... 989,777

Total Appropriation ..................................... 7,220,043

INSURANCE PROTECTION

E20B02.01 Insurance Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E20B02.02 Insurance Coverage

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted
to use these receipts as special funds for operating expenses in this program.

**BOND SALE EXPENSES**

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>E20B03.01</td>
<td>Bond Sale Expenses</td>
<td>40,000</td>
<td>1,656,000</td>
</tr>
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</table>

**STATE DEPARTMENT OF ASSESSMENTS AND TAXATION**

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>E50C00.01</td>
<td>Office of the Director</td>
<td>3,934,700</td>
<td>379,803</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>E50C00.02</td>
<td>Real Property Valuation</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>provided that $3,578,517 of this appropriation shall be reduced contingent upon the enactment of legislation changing the funding formula for the State Department of Assessments and Taxation’s Real Property Valuation program. Authorization is granted to process a special fund budget amendment of $3,578,517 to use the special fund revenue to replace the aforementioned general fund amount</td>
<td>17,892,584</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Special Fund Appropriation</td>
<td>17,892,584</td>
<td>35,785,168</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>E50C00.04</td>
<td>Office of Information Technology</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>provided that $442,337 of this appropriation shall be reduced contingent upon the enactment of legislation changing the funding formula for the State Department of Assessments and Taxation’s Office of Information Technology program. Authorization is granted to process a special fund budget amendment of $442,337 to use the special fund revenue to replace the aforementioned general fund amount</td>
<td>2,211,684</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Special Fund Appropriation</td>
<td>2,211,684</td>
<td>4,423,368</td>
</tr>
</tbody>
</table>
E50C00.05 Business Property Valuation
General Fund Appropriation, provided that $334,920 of this appropriation shall be reduced contingent upon the enactment of legislation changing the funding formula for the State Department of Assessments and Taxation’s Business Property Valuation program. Authorization is granted to process a special fund budget amendment of $334,920 to use the special fund revenue to replace the aforementioned general fund amount.

<table>
<thead>
<tr>
<th></th>
<th>Special Fund Appropriation</th>
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<tbody>
<tr>
<td></td>
<td>1,674,600</td>
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<tr>
<td>Total</td>
<td>3,349,200</td>
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E50C00.06 Tax Credit Payments
General Fund Appropriation 97,246,584

E50C00.08 Property Tax Credit Programs
General Fund Appropriation 2,212,330
Special Fund Appropriation 911,038

<table>
<thead>
<tr>
<th></th>
<th>Special Fund Appropriation</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>3,123,368</td>
</tr>
</tbody>
</table>

E50C00.09 Major Information Technology Development Projects
Special Fund Appropriation 1,533,766

E50C00.10 Charter Unit
General Fund Appropriation 91,777
Special Fund Appropriation 6,582,890

<table>
<thead>
<tr>
<th></th>
<th>Special Fund Appropriation</th>
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<tbody>
<tr>
<td></td>
<td>6,674,667</td>
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</tbody>
</table>

**SUMMARY**

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>Total General Fund</td>
<td>125,264,259</td>
</tr>
<tr>
<td>Appropiation</td>
<td></td>
</tr>
<tr>
<td>Total Special Fund</td>
<td>31,186,365</td>
</tr>
<tr>
<td>Appropiation</td>
<td></td>
</tr>
<tr>
<td>Total Appropriation</td>
<td>156,450,624</td>
</tr>
</tbody>
</table>

MARYLAND LOTTERY AND GAMING CONTROL AGENCY

E75D00.01 Administration and Operations
Special Fund Appropriation 85,109,596
### E75D00.02 Video Lottery Terminal and Gaming Operations

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>6,585,501</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>11,701,395</td>
</tr>
<tr>
<td>Total General Fund Appropriation</td>
<td>6,585,501</td>
</tr>
<tr>
<td>Total Special Fund Appropriation</td>
<td>96,810,991</td>
</tr>
<tr>
<td>Total Appropriation</td>
<td>103,396,492</td>
</tr>
</tbody>
</table>

### SUMMARY

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total General Fund Appropriation</td>
<td>6,585,501</td>
</tr>
<tr>
<td>Total Special Fund Appropriation</td>
<td>96,810,991</td>
</tr>
<tr>
<td>Total Appropriation</td>
<td>103,396,492</td>
</tr>
</tbody>
</table>

### PROPERTY TAX ASSESSMENT APPEALS BOARDS

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>1,107,405</td>
</tr>
</tbody>
</table>

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DEPARTMENT OF BUDGET AND MANAGEMENT
OFFICE OF THE SECRETARY

F10A01.01 Executive Direction
General Fund Appropriation .......................... 3,010,199

Funds are appropriated in other agency budgets and funds will be transferred from the Employees’ and Retirees’ Health Insurance Non–Budgeted Fund Accounts to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A01.02 Division of Finance and Administration
General Fund Appropriation .......................... 1,584,366

F10A01.03 Central Collection Unit
Special Fund Appropriation .......................... 17,004,584

SUMMARY

Total General Fund Appropriation .......................... 4,594,565
Total Special Fund Appropriation .......................... 17,004,584

Total Appropriation .......................... 21,599,149

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.01 Executive Direction
General Fund Appropriation, provided that $50,000 of this appropriation may not be expended until the Department of Budget and Management submits a report on the fiscal 2020 closeout of the Employee and Retiree Health Insurance Account. This report shall include (1) closing fiscal 2020 fund balance; (2) actual provider payments due in the fiscal year broken out by medical payments for active employees, medical payments for non–Medicare–eligible retirees, medical payments for
Medicare–eligible retirees, prescription drug payments for active employees, prescription drug payments for non–Medicare–eligible retirees, and prescription drug payments for Medicare–eligible retirees; (3) State employee and retiree contributions, broken out by active employees, non–Medicare–eligible retirees, and Medicare–eligible retirees; (4) an accounting of rebates, recoveries, and other costs, broken out into rebates, recoveries, and other costs associated with active employees, non–Medicare–eligible retirees, and Medicare–eligible retirees; (5) any closeout transactions processed after the fiscal year ended; and (6) actual incurred but not received costs. The report shall be submitted to the budget committees by October 1, 2020. The budget committees shall have 45 days to review and comment following the receipt of the report. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund .......................................................... 2,651,661

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.02 Division of Employee Benefits

Funds will be transferred from the Employees’ and Retirees’ Health Insurance Non–Budgeted Fund Accounts to pay for administration services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.04 Division of Personnel Services
General Fund Appropriation .................. 2,714,108
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.06 Division of Classification and Salary
   General Fund Appropriation ........................... 2,057,938

F10A02.07 Division of Recruitment and Examination
   General Fund Appropriation ............................. 1,373,754

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.08 Statewide Expenses
   General Fund Appropriation, provided that funds appropriated for Cost of Living Adjustments (COLA), State Law Enforcement Officers Labor Alliance bargaining agreement provisions, bonuses, and Annual Salary Review (ASR) may be transferred to programs of other State agencies ................................................. 107,368,010

   Special Fund Appropriation, provided that funds appropriated for Cost of Living Adjustments (COLA), State Law Enforcement Officers Labor Alliance bargaining agreement provisions, bonuses, and Annual Salary Review (ASR) may be transferred to programs of other State agencies ................................................. 22,838,643

   Federal Fund Appropriation, provided that funds appropriated for Cost of Living Adjustments (COLA), State Law Enforcement Officers Labor Alliance bargaining agreement provisions, and Annual Salary Review (ASR) may be transferred to programs of other State agencies ................................................. 9,541,697 139,748,350
F10A02.09 SmartWork
General Fund Appropriation ........................... 2,000,000
1,000,000

SUMMARY

Total General Fund Appropriation ........................... 117,165,471
Total Special Fund Appropriation ........................... 22,838,643
Total Federal Fund Appropriation ........................... 9,541,697

Total Appropriation  ................................................ 149,545,811

OFFICE OF BUDGET ANALYSIS

F10A05.01 Budget Analysis and Formulation
General Fund Appropriation ........................... 4,991,824
Special Fund Appropriation ........................... 601,142  5,592,966

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF CAPITAL BUDGETING

F10A06.01 Capital Budget Analysis and Formulation
General Fund Appropriation ........................... 1,269,505

DEPARTMENT OF INFORMATION TECHNOLOGY

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

F50A01.01 Major Information Technology Development Project Fund
General Fund Appropriation, provided that funds appropriated herein for Major Information Technology Development projects may be transferred to programs of the respective financial agencies ........................... 96,552,770
Special Fund Appropriation, provided that funds appropriated herein for Major Information Technology Development projects may be transferred to programs of the respective financial agencies ............... 8,649,796 105,202,566
85,702,566 85,486,954

OFFICE OF INFORMATION TECHNOLOGY

Provided that 15 regular positions shall be reduced from the budget of the Department of Information Technology (DoIT), and that $90,000 in general funds, $60,000 in special funds, and $1,350,000 in reimbursable funds associated with these positions may not be expended for that purpose but instead may be used only for the purpose of enhancing DoIT salaries by creating a new salary scale for information technology positions. The Department of Budget and Management and DoIT should report on salary actions to the budget committees by September 4, 2020. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund or be canceled.

Further provided that the budget of DoIT shall be reduced by $30,000 in general funds and $20,000 in special funds.

F50B04.01 State Chief of Information Technology
General Fund Appropriation .............................. 16,685,651

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
F50B04.02 Security

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.03 Application Systems Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.04 Infrastructure

Special Fund Appropriation ............................ 1,959,081

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.05 Chief of Staff

General Fund Appropriation ............................ 1,586,550

F50B04.07 Radio

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.09 Telecommunications Access of Maryland

Special Fund Appropriation ............................ 3,981,573

SUMMARY

Total General Fund Appropriation ............................ 18,272,201
Total Special Fund Appropriation ............................ 5,940,654
Total Appropriation .......................................................... 24,212,855
MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

G20J01.01 State Retirement Agency
Special Fund Appropriation .................... 17,987,751

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

G20J01.02 Major Information Technology Development Projects
Special Fund Appropriation .................... 1,272,904

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total Special Fund Appropriation .................... 19,260,655

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

G50L00.01 Maryland Supplemental Retirement Plan Board and Staff
Special Fund Appropriation .................... 2,004,432
DEPARTMENT OF GENERAL SERVICES
OFFICE OF THE SECRETARY

H00A01.01 Executive Direction
General Fund Appropriation ........................... 2,266,396

H00A01.02 Administration
General Fund Appropriation ........................... 2,208,518

SUMMARY

Total General Fund Appropriation ................................ 4,474,914

OFFICE OF FACILITIES SECURITY

H00B01.01 Facilities Security
General Fund Appropriation ............................... 13,590,269
Special Fund Appropriation ................................. 106,329
Federal Fund Appropriation ................................. 344,107 14,040,705

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

H00C01.01 Facilities Operation and Maintenance
General Fund Appropriation, provided that $383,000 of this appropriation shall be reduced contingent upon the enactment of legislation altering the mandated level of funding provided to the City of Annapolis as a Payment in Lieu of Taxes, provided that $40,000 of this appropriation made for the purpose of a mandated level of funding to the City of Annapolis as a Payment in Lieu of Taxes may not be provided until: (1) the establishment of a workgroup on the Housing Authority of the City of Annapolis (HACA); and (2) the City of Annapolis, in consultation with Anne Arundel County.
the Housing Commission of Anne Arundel County and HACA, submit a report to the budget committees with the findings of the workgroup on the conditions of public housing and with recommendations for short-term and long-term plans for redevelopment. Specifically, the report shall:

(1) identify in a HACA property any existing or chronically recurring hazardous condition that may be identified according to the Building and Maintenance Code of the City of Annapolis;

(2) identify any dangerous or unsafe aspects, features, locations, or conditions existing or prevailing on or about HACA property, including any recent harmful or unsafe behavior patterns, incidents, or trends;

(3) articulate the existing preservation and upkeep scheme; and

(4) articulate the redevelopment plan, including prospective funding requirements and sources, and a prospective schedule.

The report shall be submitted by December 15, 2020, and the budget committees shall have 45 days to review and comment. Funds restricted pending receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ............................................ 33,061,542

32,561,542

Special Fund Appropriation ......................... 278,967

354,967

Federal Fund Appropriation ......................... 1,134,040 34,574,549

1,128,040 34,044,549
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.04 Saratoga State Center

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.05 Reimbursable Lease Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.07 Parking Facilities

General Fund Appropriation ....................... 1,664,685

SUMMARY

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
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<td>34,226,227</td>
</tr>
<tr>
<td>Total Special Fund Appropriation</td>
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</tr>
<tr>
<td>Total Federal Fund Appropriation</td>
<td>1,128,040</td>
</tr>
</tbody>
</table>

Total Appropriation .................................. 35,709,234

OFFICE OF PROCUREMENT AND LOGISTICS

H00D01.01 Procurement and Logistics

General Fund Appropriation, provided that since the Department of General Services’ Office of State Procurement (OSP) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA),
$100,000 of this agency’s administrative appropriation may not be expended unless:

(1) OSP has taken corrective action with respect to all repeat audit findings on or before November 1, 2020; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days from the date of the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2021.

<table>
<thead>
<tr>
<th>Special Fund Appropriation</th>
<th>2,301,124</th>
<th>10,068,266</th>
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<td>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</td>
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</tbody>
</table>

OFFICE OF REAL ESTATE

H00E01.01 Real Estate Management
General Fund Appropriation ......................... 1,568,343
Special Fund Appropriation ......................... 412,262 1,980,605

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

H00G01.01 Facilities Planning, Design and Construction
General Fund Appropriation, provided that the amount appropriated herein for
Maryland Environmental Service critical
maintenance projects shall be transferred
to the appropriate State facility effective
July 1, 2020 ........................................ 20,812,691
Special Fund Appropriation ...................... 730,974 21,543,665

Funds are appropriated in other agency
budgets to pay services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

BUSINESS ENTERPRISE ADMINISTRATION

H00H01.01 Business Enterprise
General Fund Appropriation ...................... 3,200,072
Special Fund Appropriation ...................... 998,968 4,199,040

Funds are appropriated in other agency
budgets to pay services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.
Provided that it is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program, shall be expended in accordance with the plan approved during the legislative session. The department shall prepare a report to notify the budget committees of the proposed changes in the event that the department modifies the program to:

(1) add a new project to the construction program or development and evaluation program meeting the definition of a “major project” under Section 2–103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expend funds in the current budget year; or

(2) change the scope of a project in the construction program or development and evaluation program meeting the definition of a “major project” under Section 2–103.1 of the Transportation Article that will result in an increase of more than 10% or $1,000,000, whichever is greater, in the total project costs as reviewed by the General Assembly during a prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during
the prior session compared with the proposed current year funding and total project cost estimate resulting from the project addition or change in scope.

Further provided that notification of project additions, as outlined in paragraph (1) above; changes in the scope of a project, as outlined in paragraph (2) above; or moving projects from the development and evaluation program to the construction program shall be made to the General Assembly 45 days prior to the expenditure of funds or the submission of any contract for approval to the Board of Public Works.

The Maryland Department of Transportation (MDOT) may not expend funds on any job or position of employment approved in this budget in excess of 9,057.5 positions and 122.2 contractual full-time equivalent (FTE) positions paid through special payments payroll (defined as the quotient of the sum of the hours worked by all such employees in the fiscal year divided by 2,080 hours) of the total authorized amount established in the budget for MDOT at any one time during fiscal 2021. The level of contractual FTE positions may be exceeded only if MDOT notifies the budget committees of the need and justification for additional contractual personnel due to:

(1) business growth at the Helen Delich Bentley Port of Baltimore or Baltimore–Washington International Thurgood Marshall Airport, that demands additional personnel; or

(2) emergency needs that must be met, such as transit security or highway maintenance.

The Secretary shall use the authority under Sections 2–101 and 2–102 of the
Transportation Article to implement this provision. However, any authorized job or position to be filled above the regular position ceiling approved by the Board of Public Works shall count against the Rule of 100 imposed by the General Assembly. The establishment of new jobs or positions of employment not authorized in the fiscal 2021 budget shall be subject to Section 7–236 of the State Finance and Procurement Article and the Rule of 100.

Further provided that $10,500,266 in special funds is reduced to increase turnover. The department may allocate this reduction among the department’s programs.

Further provided that the Maryland Department of Transportation is authorized to increase by budget amendment the special fund capital appropriation for the Maryland Port Administration by $10,000,000 to provide a portion of the funds needed for the Howard Street Tunnel Project.

THE SECRETARY’S OFFICE

J00A01.01 Executive Direction
Special Fund Appropriation ......................... 34,438,340

J00A01.02 Operating Grants–In–Aid
Special Fund Appropriation, provided that no more than $5,855,901 of this appropriation may be expended for operating grants–in–aid, except for:

(1) any additional special funds necessary to match unanticipated federal fund attainments; or

(2) any proposed increase either to provide funds for a new grantee or to increase funds for an existing grantee.
Further provided that no expenditures in excess of $5,855,901 may occur unless the department provides notification to the budget committees to justify the need for additional expenditures due to either item (1) or (2) above, and the committees provide review and comment or 45 days elapse from the date such notification is provided to the committees ................................................. 5,855,901
Federal Fund Appropriation ................................. 14,725,749  20,581,650

J00A01.03  Facilities and Capital Equipment
Special Fund Appropriation, provided that no funds may be expended by the Secretary’s Office for any system preservation or minor project with a total project cost in excess of $500,000 that is not currently included in the fiscal 2020–2025 Consolidated Transportation Program, except as outlined below:

(1) the Secretary shall notify the budget committees of any proposed system preservation or minor project with a total project cost in excess of $500,000, including the need and justification for the project and its total cost; and

(2) the budget committees shall have 45 days from the date of notification to review and comment on the proposed system preservation or minor project ................................................. 31,829,000
Federal Fund Appropriation ................................. 6,320,000   38,149,000

J00A01.04  Washington Metropolitan Area
Transit – Operating
Special Fund Appropriation .................................  444,275,701

J00A01.05  Washington Metropolitan Area
Transit – Capital
Special Fund Appropriation .................................  219,151,000
J00A01.07 Office of Transportation Technology Services
Special Fund Appropriation .......................... 51,396,731

J00A01.08 Major Information Technology Development Projects
Special Fund Appropriation .......................... 3,042,000

SUMMARY

Total Special Fund Appropriation .......................... 789,988,673
Total Federal Fund Appropriation .......................... 21,045,749

Total Appropriation .......................... 811,034,422

DEBT SERVICE REQUIREMENTS

Consolidated Transportation Bonds may be issued in any amount, provided that the aggregate outstanding and unpaid balance of these bonds and bonds of prior issues may not exceed $3,877,330,000 as of June 30, 2021.

The Maryland Department of Transportation (MDOT) shall submit with its annual September and January financial forecasts information on:

(1) anticipated and actual nontraditional debt outstanding as of June 30 of each year; and

(2) anticipated and actual debt service payments for each outstanding nontraditional debt issuance from fiscal 2020 through 2030.

Nontraditional debt is defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond; such debt includes, but is not limited to, Certificates of Participation, debt backed
by customer facility charges, passenger facility charges or other revenues, and debt issued by the Maryland Economic Development Corporation or any other third party on behalf of MDOT.

The total aggregate outstanding and unpaid principal balance of nontraditional debt, defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond issued by the Maryland Department of Transportation (MDOT), exclusive of any draws on the federal Transportation Infrastructure Finance and Innovation Act (TIFIA) loan for the Purple Line Light Rail Project, may not exceed $1,226,530,000 as of June 30, 2021. The total aggregate outstanding and unpaid principal balance on the Purple Line TIFIA loan may not exceed $925,315,170 as of June 30, 2021. Provided, however, that in addition to the limits established under this provision, MDOT may increase the aggregate outstanding unpaid and principal balance of nontraditional debt so long as:

(1) MDOT provides notice to the Senate Budget and Taxation Committee and the House Appropriations Committee stating the specific reason for the additional issuance and providing specific information regarding the proposed issuance, including information specifying the total amount of nontraditional debt that would be outstanding on June 30, 2021, and the total amount by which the fiscal 2021 debt service payment for all nontraditional debt would increase following the additional issuance; and

(2) the Senate Budget and Taxation Committee and the House
Appropriations Committee have 45 days to review and comment on the proposed additional issuance before the publication of a preliminary official statement. The Senate Budget and Taxation Committee and the House Appropriations Committee may hold a public hearing to discuss the proposed increase and shall signal their intent to hold a hearing within 45 days of receiving notice from MDOT.

J00A04.01 Debt Service Requirements
Special Fund Appropriation ....................... 415,915,288

STATE HIGHWAY ADMINISTRATION

J00B01.01 State System Construction and Equipment
Special Fund Appropriation, provided that $5,000,000 of this appropriation made for the purpose of Safety, Congestion Relief and Community Enhancement projects may not be expended for that purpose but instead may be transferred by budget amendment to the Maryland Transit Administration program J00H01.02 Bus Operations to be used only for contributions to the Maryland Transit Administration pension plan. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

Further provided that $1,000,000 of this appropriation made for the purpose of Safety, Congestion Relief and Community Enhancement projects may not be expended for that purpose but instead may only be used for preliminary planning for Segment D of MD 28, Norbeck Road, and MD 198, Spencerville Road/Sandy Spring Road.
Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

Further provided that $12,500,000 of this appropriation made for the purpose of funding projects in the Total Maximum Daily Load (TMDL) Program shall be reduced contingent on enactment of legislation authorizing the transfer of $12,500,000 from the Bay Restoration Fund to the Transportation Trust Fund. Authorization is hereby given for the Maryland Department of Transportation to process a budget amendment to increase the appropriation for TMDL projects by $12,500,000 using the funds available from the transfer from the Bay Restoration Fund.

| J00B01.02 | State System Maintenance | Special Fund Appropriation | 285,943,380 |
| J00B01.03 | County and Municipality Capital Funds | Special Fund Appropriation | 5,900,000 |
| J00B01.04 | Highway Safety Operating Program | Special Fund Appropriation | 12,610,577 |
| J00B01.05 | County and Municipality Funds | Special Fund Appropriation | provided that $28,157 of this appropriation made for the purpose of providing transportation aid to Deer Park in Garrett County may not be expended until the town has submitted the audit reports and the Uniform Financial Reports as required under Sections 16-304 and 16-306 of the Local Government |
Article for fiscal 2017, 2018, and 2019. Funds restricted pending the receipt of these documents may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled, provided that $200,000 of this appropriation made for the purpose of providing transportation aid to Baltimore City may be used only for a traffic engineering study of York Road in Baltimore City ................................................. 264,193,664

J00B01.08 Major Information Technology Development Projects
Special Fund Appropriation ......................... 1,238,000
Federal Fund Appropriation ......................... 3,674,000  4,912,000

SUMMARY

Total Special Fund Appropriation .................... 1,190,862,621
Total Federal Fund Appropriation ................... 703,951,645

Total Appropriation ........................................ 1,894,814,266

MARYLAND PORT ADMINISTRATION

J00D00.01 Port Operations
Special Fund Appropriation ......................... 51,915,078

J00D00.02 Port Facilities and Capital Equipment
Special Fund Appropriation ......................... 106,427,000
Federal Fund Appropriation ......................... 36,219,000  142,646,000

SUMMARY

Total Special Fund Appropriation .................... 158,342,078
Total Federal Fund Appropriation ................... 36,219,000

Total Appropriation ........................................ 194,561,078
Motor Vehicle Administration

J00E00.01 Motor Vehicle Operations
Special Fund Appropriation ......................... 195,893,134
Federal Fund Appropriation ......................... 94,042 195,987,176

J00E00.03 Facilities and Capital Equipment
Special Fund Appropriation ......................... 25,380,145

J00E00.04 Maryland Highway Safety Office
Special Fund Appropriation ......................... 3,686,049
Federal Fund Appropriation ......................... 12,173,612 15,859,661

J00E00.08 Major Information Technology
Development Projects
Special Fund Appropriation ......................... 16,743,855

Summary
Total Special Fund Appropriation .......................... 241,703,183
Total Federal Fund Appropriation .......................... 12,267,654

Total Appropriation ...................................... 253,970,837

Maryland Transit Administration

J00H01.01 Transit Administration
Special Fund Appropriation ......................... 102,740,939
Federal Fund Appropriation ......................... 252,500 102,993,439

J00H01.02 Bus Operations
Special Fund Appropriation ......................... 477,059,750
Federal Fund Appropriation ......................... 15,327,107 492,386,857

J00H01.04 Rail Operations
Special Fund Appropriation ......................... 232,679,497
Federal Fund Appropriation ......................... 23,907,689 256,587,186

J00H01.05 Facilities and Capital Equipment
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<th>Federal Fund Appropriation</th>
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<td>22,630,034</td>
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<td>J00H01.08 Major Information Technology Development Projects</td>
<td>10,228,000</td>
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<td><strong>SUMMARY</strong></td>
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**MARYLAND AVIATION ADMINISTRATION**

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<td>J00I00.03 Airport Facilities and Capital Equipment</td>
<td>52,444,000</td>
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<td><strong>SUMMARY</strong></td>
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### DEPARTMENT OF NATURAL RESOURCES

#### OFFICE OF THE SECRETARY

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**SUMMARY**

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FOREST SERVICE

K00A02.09 Forest Service
General Fund Appropriation ....................... 6,611,491
Special Fund Appropriation ....................... 7,016,290
Federal Fund Appropriation ....................... 2,666,383 16,294,164

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WILDLIFE AND HERITAGE SERVICE

K00A03.01 Wildlife and Heritage Service
Special Fund Appropriation ....................... 5,214,466
Federal Fund Appropriation ....................... 6,013,184 11,227,650

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations
General Fund Appropriation ....................... 5,783,652
Special Fund Appropriation ....................... 46,709,064
Federal Fund Appropriation ....................... 377,000 52,869,716

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted...
to use these receipts as special funds for operating expenses in this program.

K00A04.06 Revenue Operations
Special Fund Appropriation ......................... 1,900,000

SUMMARY

Total General Fund Appropriation ................... 5,783,652
Total Special Fund Appropriation ................... 48,609,064
Total Federal Fund Appropriation ................... 377,000

Total Appropriation ................................... 54,769,716

LAND ACQUISITION AND PLANNING

K00A05.05 Land Acquisition and Planning
Special Fund Appropriation ......................... 5,465,020

K00A05.10 Outdoor Recreation Land Loan

Special Fund Appropriation, provided that of the Special Fund allowance, $78,800,517 represents that share of Program Open Space revenues available for State projects and $44,185,905 represents that share of Program Open Space revenues available for local programs. These amounts may be used for any State projects or local share authorized in Chapter 403, Laws of Maryland, 1969 as amended, or in Chapter 81, Laws of Maryland, 1984; Chapter 106, Laws of Maryland, 1985; Chapter 109, Laws of Maryland, 1986; Chapter 121, Laws of Maryland, 1987; Chapter 10, Laws of Maryland, 1988; Chapter 14, Laws of Maryland, 1989; Chapter 409, Laws of Maryland, 1990; Chapter 3, Laws of Maryland, 1991; Chapter 4, 1st Special Session, Laws of Maryland, 1992; Chapter 204, Laws of Maryland, 1993; Chapter 8, Laws of Maryland, 1994; Chapter 7, Laws of Maryland, 1995; Chapter 13, Laws of Maryland, 1996; Chapter 3, Laws of
LAWRENCE J. HOGAN, JR., Governor

Maryland, 1997; Chapter 109, Laws of Maryland, 1998; Chapter 118, Laws of Maryland, 1999; Chapter 204, Laws of Maryland, 2000; Chapter 102, Laws of Maryland, 2001; Chapter 290, Laws of Maryland, 2002; Chapter 204, Laws of Maryland, 2003; Chapter 432, Laws of Maryland, 2004; Chapter 445, Laws of Maryland, 2005; Chapter 46, Laws of Maryland, 2006; Chapter 488, Laws of Maryland, 2007; Chapter 336, Laws of Maryland, 2008; Chapter 485, Laws of Maryland, 2009; Chapter 483, Laws of Maryland, 2010; Chapter 396, Laws of Maryland, 2011; Chapter 444, Laws of Maryland, 2012; Chapter 424, Laws of Maryland, 2013; Chapter 463, Laws of Maryland, 2014; Chapter 495, Laws of Maryland, 2015; Chapter 27, Laws of Maryland, 2016; Chapter 22, Laws of Maryland, 2017; Chapter 9, Laws of Maryland, 2018; Chapter 14, Laws of Maryland, 2019 and for any of the following State and local projects.

Further provided that $4,590,000 of this appropriation made for the purpose of capital development projects in State parks under the Natural Resources Development Fund may not be expended for that purpose but instead may be used only for completion of construction and equipping of renovations to the Patterson Center at the Jefferson Patterson Park and Museum. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled ............... 122,986,422

Allowance, Local Projects ......$44,185,905 Land Acquisitions .................$36,609,558

Department of Natural Resources Capital Improvements:
Natural Resource Development Fund ........$15,281,533

- 75 -
Ocean City Beach
 Maintenance .................. $1,000,000
 Critical Maintenance
 Program ........................ $4,159,480

Subtotal ............................ $20,441,013

Heritage Conservation Fund ....... $3,599,673
Rural Legacy ........................ $17,999,092
Advance Option and Purchase Fund.. $151,181
Allowance, State Projects .......... $78,800,517

Federal Fund Appropriation .............. 3,000,000 125,986,422

**SUMMARY**

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**LICENSING AND REGISTRATION SERVICE**

K00A06.01 Licensing and Registration Service
 Special Fund Appropriation .............. 4,243,908

**NATURAL RESOURCES POLICE**

K00A07.01 General Direction
 General Fund Appropriation .................. 9,281,250
 Special Fund Appropriation .................. 800,749
 Federal Fund Appropriation .................. 3,163,124 13,245,123

K00A07.04 Field Operations
 General Fund Appropriation .................. 29,571,803
 Special Fund Appropriation .................. 7,253,847
 Federal Fund Appropriation .................. 2,358,663 39,184,313
SUMMARY

Total General Fund Appropriation ........................................ 38,853,053
Total Special Fund Appropriation ........................................ 8,054,596
Total Federal Fund Appropriation ....................................... 5,521,787

Total Appropriation ............................................................ 52,429,436

ENGINEERING AND CONSTRUCTION

K00A09.01 General Direction
General Fund Appropriation .............................................. 791,411
Special Fund Appropriation .............................................. 4,582,416

Funds are appropriated in other units of the Department of Natural Resources budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A09.06 Ocean City Maintenance
Special Fund Appropriation .............................................. 1,000,000

SUMMARY

Total General Fund Appropriation ........................................ 791,411
Total Special Fund Appropriation ........................................ 5,582,416

Total Appropriation ............................................................ 6,373,827

CRITICAL AREA COMMISSION

K00A10.01 Critical Area Commission
General Fund Appropriation .............................................. 2,175,293

RESOURCE ASSESSMENT SERVICE

K00A12.05 Power Plant Assessment Program
### General Fund Appropriation

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

#### K00A12.06 Monitoring and Ecosystem Assessment

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Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

#### K00A12.07 Maryland Geological Survey

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Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

### SUMMARY

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<th>Appropriation Type</th>
<th>Amount</th>
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MARYLAND ENVIRONMENTAL TRUST

K00A13.01 Maryland Environmental Trust
General Fund Appropriation ....................... 596,777

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CHESAPEAKE AND COASTAL SERVICE

K00A14.01 Waterway Capital
Special Fund Appropriation, provided that
$2,250,000 $250,000 of this appropriation made for the purpose of waterway improvement capital projects may not be expended for that purpose but instead may be used only for the following projects in the following specified amounts:

1. $2,000,000 for a nonmatching fund grant for dredging Deep Creek Lake; and

2. $250,000 for a nonmatching fund grant for replenishment of the Cape St. Claire Beach.

Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled .................. 13,500,000

Federal Fund Appropriation ......................... 2,500,000 16,000,000

K00A14.02 Chesapeake and Coastal Service
General Fund Appropriation ....................... 2,040,990
Special Fund Appropriation, provided that
$200,000 of this appropriation made for the
purpose of administration may not be expended until the Department of Natural Resources submits the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund annual work and expenditure plans as required by Section 8–2A–03 of the Natural Resources Article. The work plan shall identify the planned work to be funded with money from the Trust Fund for fiscal 2022, including annual nutrient and sediment reduction targets, performance measures, and accountability criteria. The expenditure plan shall identify planned expenditures for the work plan and include an accounting of all money distributed from the Trust Fund in fiscal 2020. The report shall be submitted with the fiscal 2022 budget submission, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted ...... 59,830,874 59,771,046

Federal Fund Appropriation ......................... 9,324,013 71,195,877 71,136,049

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

<table>
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FISHING AND BOATING SERVICES

K00A17.01 Fishing and Boating Services
   General Fund Appropriation ...................... 7,547,524
   Special Fund Appropriation ..................... 15,033,272
   Federal Fund Appropriation ...................... 4,633,189  27,213,985

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
DEPARTMENT OF AGRICULTURE
OFFICE OF THE SECRETARY

L00A11.01 Executive Direction
General Fund Appropriation ............................ 1,320,633

L00A11.02 Administrative Services
General Fund Appropriation ............................ 1,798,325

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A11.03 Central Services
General Fund Appropriation ............................ 2,233,054
Special Fund Appropriation ............................. 79,539
Federal Fund Appropriation ............................ 403,863 2,716,456

Funds are appropriated in other units of the Department of Agriculture budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A11.04 Maryland Agricultural Commission
General Fund Appropriation ............................ 92,023

L00A11.05 Maryland Agricultural Land Preservation Foundation
Special Fund Appropriation ............................. 2,304,236

L00A11.11 Capital Appropriation
Special Fund Appropriation ............................. 42,105,178

SUMMARY

Total General Fund Appropriation .......................... 5,444,035
Total Special Fund Appropriation .......................... 44,488,953
Total Federal Fund Appropriation .......................... 403,863
OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

L00A12.01 Office of the Assistant Secretary
  General Fund Appropriation ......................... 223,167

L00A12.02 Weights and Measures
  General Fund Appropriation ......................... 336,554
  Special Fund Appropriation ......................... 1,752,188  2,088,742

L00A12.03 Food Quality Assurance
  General Fund Appropriation ......................... 174,630
  Special Fund Appropriation ......................... 1,959,372
  Federal Fund Appropriation ......................... 1,097,065  3,231,067

L00A12.04 Maryland Agricultural Statistics Services
  General Fund Appropriation ......................... 9,200

L00A12.05 Animal Health
  General Fund Appropriation ......................... 2,555,351
  Special Fund Appropriation ......................... 457,005
  Federal Fund Appropriation ......................... 605,942  3,618,298

L00A12.07 State Board of Veterinary Medical Examiners
  Special Fund Appropriation ......................... 818,794

L00A12.08 Maryland Horse Industry Board
  Special Fund Appropriation ......................... 314,254

L00A12.10 Marketing and Agriculture Development
  General Fund Appropriation ......................... 933,053
  Special Fund Appropriation ......................... 2,190,983
  Federal Fund Appropriation ......................... 1,009,043  4,133,079

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted.
to use these receipts as special funds for operating expenses in this program.

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<tr>
<th>Appropriation Description</th>
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<tr>
<td>L00A12.11 Maryland Agricultural Fair Board Special Fund Appropriation</td>
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<td>L00A12.18 Rural Maryland Council General Fund Appropriation</td>
<td>6,160,757</td>
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<tr>
<td>L00A12.19 Maryland Agricultural Education and Rural Development Assistance Fund General Fund Appropriation</td>
<td>167,000</td>
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<tr>
<td>L00A12.20 Maryland Agricultural and Resource–Based Industry Development Corporation General Fund Appropriation, provided that contingent on the enactment of SB 985 or HB 1488, $140,000 of this appropriation made for the purpose of making grants to or providing equity investment financing for agricultural and resource–based businesses may not be expended by the Maryland Agricultural and Resource–Based Industry Development Corporation for that purpose but instead may be transferred only by budget amendment to the Maryland Department of Agriculture, program L00A12.10 Marketing and Agriculture Development for the hiring of two staff and equipping of the Office of the Certified Local Farm Enterprise Program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund</td>
<td>5,375,000</td>
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**SUMMARY**

<table>
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<th>Appropriation Description</th>
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<td>Total Appropriation</td>
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## OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

### L00A14.01 Office of the Assistant Secretary
- **General Fund Appropriation** ........................................ 240,451

### L00A14.02 Forest Pest Management
- **General Fund Appropriation** ........................................ 927,633
- **Special Fund Appropriation** ........................................ 137,470
- **Federal Fund Appropriation** ........................................ 288,123

\[ \text{Total} = 1,353,226 \]

### L00A14.03 Mosquito Control
- **General Fund Appropriation** ........................................ 1,167,205
- **Special Fund Appropriation** ........................................ 1,862,790

\[ \text{Total} = 3,029,995 \]

### L00A14.04 Pesticide Regulation
- **Special Fund Appropriation** ........................................ 851,847
- **Federal Fund Appropriation** ........................................ 352,769

\[ \text{Total} = 1,204,616 \]

### L00A14.05 Plant Protection and Weed Management
- **General Fund Appropriation** ........................................ 1,150,067
- **Special Fund Appropriation** ........................................ 264,577
- **Federal Fund Appropriation** ........................................ 855,468

\[ \text{Total} = 2,270,112 \]

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

### L00A14.06 Turf and Seed
- **General Fund Appropriation** ........................................ 786,212
- **Special Fund Appropriation** ........................................ 328,704

\[ \text{Total} = 1,114,916 \]

### L00A14.09 State Chemist
- **Special Fund Appropriation** ........................................ 3,102,247
- **Federal Fund Appropriation** ........................................ 82,898

\[ \text{Total} = 3,185,145 \]

### L00A14.10 Nuisance Insects
General Fund Appropriation .................. 200,000
Special Fund Appropriation .................. 200,000 400,000

SUMMARY

Total General Fund Appropriation .................. 4,471,568
Total Special Fund Appropriation .................. 6,747,635
Total Federal Fund Appropriation .................. 1,579,258

Total Appropriation .......................... 12,798,461

OFFICE OF RESOURCE CONSERVATION

L00A15.01 Office of the Assistant Secretary
General Fund Appropriation .................. 228,109

L00A15.02 Program Planning and Development
General Fund Appropriation .................. 354,131
Special Fund Appropriation .................. 1,892,126 3,296,257
Federal Fund Appropriation .................. 1,050,000 1,796,257

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.03 Resource Conservation Operations
General Fund Appropriation .................. 8,210,624

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.04 Resource Conservation Grants
General Fund Appropriation .................. 888,360
Special Fund Appropriation .................. 15,076,427 15,964,787
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.06 Nutrient Management
General Fund Appropriation ......................... 1,562,712
Special Fund Appropriation ......................... 184,117
Federal Fund Appropriation ......................... 1,292,155 3,038,984

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.07 Watershed Implementation
General Fund Appropriation ......................... 737,083
Federal Fund Appropriation ......................... 318,764 1,055,847

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation ......................... 11,981,019
Total Special Fund Appropriation ......................... 15,652,670
Total Federal Fund Appropriation ......................... 2,660,919

Total Appropriation ........................................ 30,294,608
M00A01.01 Executive Direction

General Fund Appropriation, provided that $1,000,000 of this appropriation made for the purposes of executive direction may not be expended until the Maryland Department of Health submits a report to the budget committees on the administrative services organization transition and estimated payments made during the transition. The report shall be submitted by July 1, 2020, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

12,312,617

Special Fund Appropriation ......................... 19,050

Federal Fund Appropriation ......................... 2,163,632 14,495,299

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.02 Operations

General Fund Appropriation ......................... 22,042,958

21,942,958

Special Fund Appropriation ......................... 10,834

Federal Fund Appropriation ......................... 9,284,514 32,238,306

31,238,306

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
M00A01.07 MDH Hospital System

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<th>Appropriation Type</th>
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**SUMMARY**

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| Total Appropriation                | 50,741,326    |

**REGULATORY SERVICES**

M00B01.03 Office of Health Care Quality

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<td>Special Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
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M00B01.04 Health Professionals Boards and Commissions

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00B01.05 Board of Nursing

<table>
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<th>Appropriation Type</th>
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<tr>
<td>Special Fund Appropriation</td>
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M00B01.06 Maryland Board of Physicians

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DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

M00F01.01 Executive Direction

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<td>Special Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF POPULATION HEALTH IMPROVEMENT

M00F02.01 Office of Population Health Improvement

<table>
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M00F02.07 Core Public Health Services

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<th>Appropriation Type</th>
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SUMMARY

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### Summary

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<td>66,933,508</td>
<td>71,517,667</td>
<td>155,603,239</td>
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<td>M10F03.04 Family Health and Chronic Disease Services</td>
<td>43,843,449</td>
<td>51,357,874</td>
<td>157,735,715</td>
<td>252,937,038</td>
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<td>M10F03.05 Post Mortem Examining Services</td>
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**Total Appropriation**: 398,688,556

### Office of the Chief Medical Examiner

Funds are appropriated in other agency budgets to pay for services provided by this program.

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**Total Appropriation**: 74,537,814
program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF PREPAREDNESS AND RESPONSE

M00F06.01 Office of Preparedness and Response
General Fund Appropriation ......................... 366,600
Federal Fund Appropriation ......................... 14,522,107 14,888,707

WESTERN MARYLAND CENTER

M00I03.01 Services and Institutional Operations
General Fund Appropriation ......................... 21,928,706
Special Fund Appropriation ......................... 289,068 22,217,774

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEER’S HEAD CENTER

M00I04.01 Services and Institutional Operations
General Fund Appropriation ......................... 20,942,284
Special Fund Appropriation ......................... 2,618,167 23,560,451

LABORATORIES ADMINISTRATION

M00J02.01 Laboratory Services
General Fund Appropriation ......................... 34,802,745
Special Fund Appropriation ......................... 7,952,950
Federal Fund Appropriation ......................... 4,479,229 47,234,924

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPUTY SECRETARY FOR BEHAVIORAL HEALTH
M00K01.01 Executive Direction

General Fund Appropriation, provided that $250,000 of this appropriation made for the purposes of executive direction may not be expended until the Behavioral Health Administration submits a report to the budget committees detailing quality measures available for the treatment of specialty behavioral health services in the public behavioral health system. The report shall be submitted by October 1, 2020, and the budget committee shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that $250,000 of this appropriation made for the purposes of executive direction may not be expended until the Behavioral Health Administration submits a report to the budget committees detailing the increase in psychiatric rehabilitation program expenditures and utilization. The report shall also include reasons for the significant growth in psychiatric rehabilitation program expenditures, utilization, and providers. The report shall be submitted by December 1, 2020, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

1,846,299

BEHAVIORAL HEALTH ADMINISTRATION
M00L01.01 Program Direction

General Fund Appropriation, provided that $100,000 of this appropriation made for the purposes of program direction may not be expended until the Maryland Department of Health submits a report to the budget committees on Assertive Community Treatment. The report shall be submitted by September 1, 2020, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that $100,000 of this appropriation made for the purposes of program direction may not be expended until the Maryland Department of Health submits a report to the budget committees on substance use residential treatment funding limitations. The report shall be submitted by September 1, 2020, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Federal Fund Appropriation ........................................ 10,182,908

M00L01.02 Community Services

Provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.03 Community Services for Medicaid State
Fund Recipients or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements. Funds not expended or transferred shall be reverted or canceled.

General Fund Appropriation, provided that $3,584,956 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the required provider rate increase for certain behavioral health services ................................................................. 204,207,585

Special Fund Appropriation ........................................... 32,356,088

Federal Fund Appropriation, provided that $801,541 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the required provider rate increase for certain behavioral health services ................................................................. 71,681,960 308,245,633

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00L01.03 Community Services for Medicaid State Fund Recipients

Provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.02 Community Services or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements. Funds not expended or transferred shall be reverted or canceled.

General Fund Appropriation, provided that $1,141,873 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the required provider rate increase for certain behavioral health services ................................................................. 90,903,429
## SUMMARY

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<td>Total Federal Fund Appropriation</td>
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<td><strong>Total Appropriation</strong></td>
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### THOMAS B. FINAN HOSPITAL CENTER

M00L04.01 Thomas B. Finan Hospital Center
- General Fund Appropriation: 20,887,045
- Special Fund Appropriation: 1,311,985

### REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS – BALTIMORE

M00L05.01 Regional Institute for Children and Adolescents – Baltimore
- General Fund Appropriation: 14,862,709
- Special Fund Appropriation: 2,959,834
- Federal Fund Appropriation: 107,285

### EASTERN SHORE HOSPITAL CENTER

M00L07.01 Eastern Shore Hospital Center
- General Fund Appropriation: 22,983,802
- Special Fund Appropriation: 8,198

### SPRINGFIELD HOSPITAL CENTER

M00L08.01 Springfield Hospital Center
- General Fund Appropriation: 73,805,101
- Special Fund Appropriation: 99,136

### SPRING GROVE HOSPITAL CENTER

M00L09.01 Spring Grove Hospital Center
- General Fund Appropriation: 84,190,219
- Special Fund Appropriation: 2,512,302
Federal Fund Appropriation .............................. 24,236 86,726,757

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CLIFTON T. PERKINS HOSPITAL CENTER

M00L10.01 Clifton T. Perkins Hospital Center
General Fund Appropriation ............................ 71,691,328
Special Fund Appropriation ............................. 32,405 71,723,733

JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS

M00L11.01 John L. Gildner Regional Institute for Children and Adolescents
General Fund Appropriation ............................ 14,580,747
Special Fund Appropriation ............................. 94,616
Federal Fund Appropriation ............................. 56,102 14,731,465

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

M00L15.01 Behavioral Health Administration
Facility Maintenance
General Fund Appropriation ............................ 940,075
Special Fund Appropriation ............................. 489,857 1,429,932

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
M00M01.01 Program Direction

General Fund Appropriation, provided that $500,000 of this appropriation may not be expended until the department submits a report to the budget committees including recommendations for expanded uses of the Waiting List Equity Fund, an estimate for the number of individuals on the waiting list for community services that would be served under the expanded uses, a timeline for when the agency plans to propose amendments to the statute establishing the fund, and a timeline for spending down the current balance in the fund. The report shall be submitted by October 1, 2020, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if a report is not submitted.

Further provided that $1,000,000 of this appropriation may not be expended until the department submits two reports to the budget committees providing updates on the agency’s implementation of the new functionalities on the Long Term Services and Supports (LTSS) system and community service provider rate structure. The first report shall be submitted by June 1, 2020, and shall include descriptions of the finalized rates, any phase-in decisions, any bridge funding availability, a provider impact analysis based on the final rates, a State budgetary impact based on the final rates, the findings of the LTSS pilot, the corrections applied to the LTSS system as a result of the pilot, and the timeline for meeting the federal electronic-visit verification requirement. The second report shall be submitted by October 1,
2020, and shall provide updates on the final operationalized rates; the number of providers, individuals, and service types transitioned to the LTSS system; the number of providers, individuals, and service types that have not transitioned and a timeline for when they will switch systems; the initial impact of new rates on providers; the initial impact of new rates on community services spending; agency spending on bridge funding and the process the agency will use to recoup any overpayments; any defects or issues with the billing and reimbursement functionality of LTSS; any defects or issues with the service authorization functionality of LTSS and service authorization process overall; and the progress in meeting the electronic-visit verification requirement. The budget committees shall have 45 days from the date of receipt of the reports to review and comment. Funds restricted pending the receipt of both reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if both reports are not submitted ........................................ 5,301,623
Federal Fund Appropriation ......................... 4,261,266 9,562,889

M00M01.02 Community Services

Provided that $26,507,537 in general funds, $140,261 in special funds, and $23,651,144 in federal funds of this appropriation made for the purpose of a 4% community service provider rate increase may only be used to adjust the rates for all community services to a level 4% higher than the rates in effect as of March 1, 2020. Notwithstanding this requirement, the rates for community services provided to individuals in the Long Term Services and Supports pilot program may increase by more than 4%.
Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund or be canceled.

General Fund Appropriation, provided that $13,253,768 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the amount of the annual funding increase to community service providers.

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**SUMMARY**

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**HOLLY CENTER**

M00M05.01 Holly Center

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Funds are appropriated in other agency
budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE DELIVERY SYSTEM

M00M06.01 Secure Evaluation and Therapeutic Treatment (SETT) Program
   General Fund Appropriation .......................... 8,033,872

POTOMAC CENTER

M00M07.01 Potomac Center
   General Fund Appropriation ............................ 17,700,206
   Special Fund Appropriation ............................ 5,000 17,705,206

DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE

M00M15.01 Developmental Disabilities Administration Facility Maintenance
   General Fund Appropriation .......................... 904,909

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.01 Deputy Secretary for Health Care Financing
   General Fund Appropriation, provided that $100,000 of this appropriation intended for administration may not be expended until the Maryland Department of Health and the Hilltop Institute at the University of Maryland, Baltimore County, in consultation with other stakeholders, submit a report to the budget committees that provides a cost-benefit analysis of expanding access to long-term care services through home- and community-based waivers. The analysis should include:

(1) a comparison of all health care costs incurred by individuals by different
levels of acuity who have moved into waiver services and those who remain on the waiting list for waiver services:

(2) to the extent practical, comparison data for a five-year period;

(3) how to capture savings from provision of waiver services through Medicaid that accrues to Medicare for the benefit of the Medicaid program;

(4) the extent to which the provider community can accommodate additional individuals served through waiver and similar Medicaid services; and

(5) any other information that is necessary to adequately capture the full extent of incurred cost and cost avoidance from more fully utilizing waiver services.

The report shall be submitted by December 1, 2020 and the committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted 1,407,121

| Special Fund Appropriation | 3,900,000 |
| Federal Fund Appropriation | 5,634,086 | 10,941,207 |

M00Q01.02 Office of Enterprise Technology – Medicaid

| General Fund Appropriation | 4,606,745 |
| Federal Fund Appropriation | 12,866,098 | 17,472,843 |
M00Q01.03 Medical Care Provider Reimbursements

All appropriations provided for program M00Q01.03 Medical Care Provider Reimbursements are to be used for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose.

General Fund Appropriation, provided that no part of this General Fund appropriation may be paid to any physician or surgeon or any hospital, clinic, or other medical facility for or in connection with the performance of any abortion, except upon certification by a physician or surgeon, based upon his or her professional judgment that the procedure is necessary, provided one of the following conditions exists: where continuation of the pregnancy is likely to result in the death of the woman; or where the woman is a victim of rape, sexual offense, or incest that has been reported to a law enforcement agency or a public health or social agency; or where it can be ascertained by the physician with a reasonable degree of medical certainty that the fetus is affected by genetic defect or serious deformity or abnormality; or where it can be ascertained by the physician with a reasonable degree of medical certainty that termination of pregnancy is medically necessary because there is substantial risk that continuation of the pregnancy could have a serious and adverse effect on the woman’s present or future physical health; or before an abortion can be performed on the grounds of mental health there must be certification in writing by the physician or surgeon that in his or her professional judgment there exists medical evidence that continuation of the pregnancy is creating a serious effect on the woman’s present mental health and
if carried to term there is a substantial risk of a serious or long–lasting effect on the woman’s future mental health.

Further provided that $15,084,737 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the required provider rate increase.

Further provided that $10,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the Medicaid Deficit Assessment for fiscal year 2021.

Further provided that $750,000 of this appropriation shall be reduced contingent upon the enactment of legislation authorizing the transfer of a like amount of special funds from the Board of Pharmacy Fund.

Special Fund Appropriation, provided that authorization is hereby provided to process a special fund budget amendment of up to $4,500,000 $2,629,183 from the Cigarette Restitution Fund to support Medicaid provider reimbursements.

Federal Fund Appropriation, provided that $19,122,643 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the required provider rate increase.

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
M00Q01.04 Benefits Management and Provider Services
   General Fund Appropriation ....................... 13,410,837
   Special Fund Appropriation ......................... 1,700,000
   Federal Fund Appropriation ......................... 38,993,775
   .................................................................. 54,104,612

M00Q01.05 Office of Finance
   General Fund Appropriation ......................... 2,642,628
   Federal Fund Appropriation ......................... 4,539,409
   .................................................................. 7,182,037

M00Q01.06 Kidney Disease Treatment Services
   General Fund Appropriation ......................... 5,861,401
   Special Fund Appropriation ......................... 273,925
   .................................................................. 6,135,326

M00Q01.07 Maryland Children’s Health Program
   General Fund Appropriation, provided that no part of this General Fund appropriation may be paid to any physician or surgeon or any hospital, clinic, or other medical facility for or in connection with the performance of any abortion, except upon certification by a physician or surgeon, based upon his or her professional judgment that the procedure is necessary, provided one of the following conditions exists: where continuation of the pregnancy is likely to result in the death of the woman; or where the woman is a victim of rape, sexual offense, or incest that has been reported to a law enforcement agency or a public health or social agency; or where it can be ascertained by the physician with a reasonable degree of medical certainty that the fetus is affected by genetic defect or serious deformity or abnormality; or where it can be ascertained by the physician with a reasonable degree of medical certainty that termination of pregnancy is medically necessary because there is substantial risk that continuation of the pregnancy could have a serious and adverse effect on the woman’s present or
future physical health; or before an abortion can be performed on the grounds of mental health there must be certification in writing by the physician or surgeon that in his or her professional judgment there exists medical evidence that continuation of the pregnancy is creating a serious effect on the woman’s present mental health and if carried to term there is a substantial risk of a serious or long–lasting effect on the woman’s future mental health.

Further provided that $21,467 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the required provider rate increase 78,356,310

Special Fund Appropriation ........................................ 4,828,561

Federal Fund Appropriation, provided that $80,448 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the required provider rate increase 175,844,554 259,029,425

M00Q01.08  Major Information Technology Development Projects
Federal Fund Appropriation ................................. 78,301,291 73,301,291

M00Q01.09  Office of Eligibility Services
General Fund Appropriation ................................. 5,079,185
Federal Fund Appropriation ................................. 9,053,025 14,132,210

M00Q01.10  Medicaid Behavioral Health Provider Reimbursements

Provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.03 Community Services for Medicaid State Fund Recipients or M00L01.02 Community Services. Funds not expended or transferred shall be reverted or canceled.
General Fund Appropriation, provided that $6,374,783 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the required provider rate increase for certain behavioral health services .......................................................... 578,166,115

Special Fund Appropriation .................................................. 11,114,687

Federal Fund Appropriation, provided that $12,219,970 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the required provider rate increase for certain behavioral health services .......................................................... 1,076,562,874 1,665,843,676

M00Q01.11 Senior Prescription Drug Assistance Program
Special Fund Appropriation .................................................. 12,175,744

SUMMARY

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HEALTH REGULATORY COMMISSIONS

M00R01.01 Maryland Health Care Commission
Special Fund Appropriation, provided that $500,000 of this appropriation to be used to provide a grant to the R Adams Cowley Shock Trauma Center may not be made until the University of Maryland Medical System submits a report to the budget committees and the Joint Audit and Evaluation Committee (JAEC) detailing specific responses to findings and recommendations contained in the March 2020 Office of Legislative Audits Special Review of Board of Directors Activities and the December 2019 Special Committee of
the Board of the University of Maryland Medical System internal forensic audit report undertaken with advice by Latham and Watkins, LLP. The report shall be submitted by October 1, 2020 and the budget committees and JAEC shall have 45 days to review and comment from the date the report is received. Funds restricted pending the receipt of the report may not be expended or transferred by budget amendment or otherwise to any other purpose and shall be canceled ..................

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00R01.02 Health Services Cost Review Commission
Special Fund Appropriation, provided that $250,000 of this appropriation made for the purpose of administration may not be expended for that purpose and instead may only be used to fund an independent actuarial analysis of the state’s hospital medical liability market. The independent actuarial analysis shall include:

(1) the cost of hospital self-insurance programs including the availability, adequacy and affordability of hospital reinsurance in the state;

(2) an examination of hospital reinsurance climates in other states and the ability of states to maintain adequate access to hospital reinsurers;

(3) the impact on Maryland’s medical liability climate of implementing each of the provisions of California’s Medical Injury Compensation
Reform Act; and

(4) recommendations on how to stabilize the hospital liability market in the state to ensure both continued access to essential services and success under Maryland’s Total Cost of Care Model.

The Health Care Services Cost Review Commission shall submit the independent actuarial analysis to the Senate Budget and Taxation Committee, Senate Judicial Proceedings Committee, Senate Finance Committee, House Judiciary Committee, House Health and Government Operations Committee, and the House Appropriations Committee by September 15, 2020. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled .......................... 123,527,280

M00R01.03 Maryland Community Health Resources Commission Special Fund Appropriation, provided that $1,000,000 of this appropriation made for the purpose of community health grants may not be expended for that purpose and instead may be used only to support Local Health Improvement Coalitions. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled ............................................. 8,000,000

SUMMARY

Total Special Fund Appropriation ........................................ 165,000,412

Total Appropriation .......................................................... 165,000,412
N00A01.01 Office of the Secretary
General Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of general administration may not be expended until the Department of Human Services submits a report to the budget committees that identifies the factors affecting the low proportion of out-of-home placement cases that receive appropriate physical and mental health services and a strategic plan for improving the rate of appropriate services provided to children in out-of-home placements. The report shall be submitted by October 1, 2020, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted ......................... 9,033,807
Special Fund Appropriation ....................... 7,127
Federal Fund Appropriation ....................... 7,533,984 16,574,918

N00A01.02 Citizen’s Review Board for Children
General Fund Appropriation ....................... 741,781
Federal Fund Appropriation ....................... 64,396 806,177

N00A01.03 Maryland Commission for Women
General Fund Appropriation ....................... 142,189

N00A01.04 Maryland Legal Services Program
General Fund Appropriation, provided that this appropriation made for the purpose of the Maryland Legal Services Program may be expended only for that purpose. Funds not used for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall
revert to the General Fund .......................... 13,040,431

SUMMARY

Total General Fund Appropriation .................................. 22,958,208
Total Special Fund Appropriation .................................. 7,127
Total Federal Fund Appropriation .................................. 7,598,380

Total Appropriation ...................................................... 30,563,715

SOCIAL SERVICES ADMINISTRATION

N00B00.04 General Administration – State

General Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Department of Human Services (DHS) submits a report to the budget committees on a planned new foster care rate structure including detail on how the provider rates will be calculated, whether the change will impact the availability of federal funds to support foster care payments, and the timeline for implementing the new rate structure. If DHS decides not to proceed with a new foster care rate structure, the report shall instead detail the reason why no change will be made and a planned timeline for consideration of any future changes. The report shall be submitted by September 1, 2020, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that $1,000,000 of this appropriation made for the purpose of recognizing savings from expanded federal fund eligibility for subsidized adoptions
may not be expended until the Department of Human Services submits a report detailing the planned use of the funds, including describing specific child welfare activities that will be completed or undertaken with the funds. The report shall be submitted by July 1, 2020, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that $100,000 of this appropriation made for the purpose of administrative expenses may not be expended unless the Department of Human Services includes in the fiscal 2022 budget subprogram detail for the fiscal 2020 actual, fiscal 2021 working, and fiscal 2022 allowance that separately identifies payments and anticipated payments by the department for youth in both medical hospitals and psychiatric hospitals that are not covered by Medicaid. The detail shall be submitted with the fiscal 2022 budget, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the detail is not provided.

Federal Fund Appropriation ................................................................. 16,670,042
Federal Fund Appropriation ................................................................. 16,329,349
                           32,999,391

OPERATIONS OFFICE

N00E01.01 Division of Budget, Finance, and Personnel
General Fund Appropriation .................................................. 12,108,805
Special Fund Appropriation .................................................. 39,081
Federal Fund Appropriation .................................................. 10,816,901  22,964,787

– 112 –
LAWRENCE J. HOGAN, JR., Governor  

SUMMARY

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

N00E01.02 Division of Administrative Services

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| Total General Fund                 | 10,198,235|
| Total Special Fund                 | 39,081    |
| Total Federal Fund                 | 16,461,550|

| Total Appropriation                 | 33,163,022|

N00F00.02 Major Information Technology Development Projects

Federal Fund Appropriation ...........................

N00F00.04 General Administration

General Fund Appropriation, provided that $250,000 of this appropriation made for the purpose of general administration may not be expended until the Department of Human Services submits a report describing the timeline to completion, including detail for each system, for the Maryland Total Human—services Information Integrated Network development. The report should also include spending by source over the course of fiscal 2021 and 2022 with monthly milestones to be achieved. The report shall be submitted by July 1, 2020, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ... 21,878,103
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LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments

General Fund Appropriation, provided that funds appropriated herein may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements, to prevent unnecessary residential or institutional placements within Maryland, and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Governor’s Office of Justice, Youth and Victim Services, the Secretaries of Health, Human Services, Juvenile Services, Budget and Management, and the State Superintendent of Education.

Further provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose. Funds not expended shall revert to the General Fund.

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N00G00.03 Child Welfare Services

General Fund Appropriation, provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.01 Foster Care Maintenance Payments. Funds not expended or transferred shall revert to the General Fund.

Further provided that $250,000 of this appropriation made for the purpose of administrative expenses in Child Welfare Services may not be expended until the Department of Human Services (DHS) submits a report that demonstrates that DHS has reallocated to Baltimore, Carroll, and Prince George’s counties the number of caseworker and supervisor positions needed, in combination with existing filled and vacant positions in the jurisdiction, to meet the Child Welfare League of America (CWLA) caseload standards. The report should also include data on the number of cases and positions required based on the caseload to meet the CWLA caseload standards, by jurisdiction, for the following caseload types current within 70 days: intake screening, child protective investigation, consolidated in-home services, interagency family preservation services, services to families with children—intake, foster care, kinship care, family foster care, family foster homes—recruitment and new applications, family foster homes—ongoing and licensing, adoption, interstate compact for the placement of children, and caseworker supervision. The report shall be submitted by December 1, 2020, and the budget
committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

N00G00.04 Adult Services
General Fund Appropriation ........................................... 12,473,117
Special Fund Appropriation ........................................... 739,274
Federal Fund Appropriation ........................................... 33,823,459 47,035,850

N00G00.05 General Administration
General Fund Appropriation ........................................... 26,892,268
Special Fund Appropriation ........................................... 2,254,514
Federal Fund Appropriation ........................................... 14,895,924 44,042,706

N00G00.06 Child Support Administration
General Fund Appropriation ........................................... 18,184,044
Special Fund Appropriation ........................................... 647,294
Federal Fund Appropriation ........................................... 34,017,573 52,848,911

N00G00.08 Assistance Payments
General Fund Appropriation ........................................... 47,610,808
Special Fund Appropriation ........................................... 6,445,657
Federal Fund Appropriation ........................................... 1,044,449,048 1,098,505,513
994,449,048 1,048,505,513

N00G00.10 Work Opportunities
Federal Fund Appropriation ........................................... 31,338,630

SUMMARY

– 116 –
Total General Fund Appropriation ........................................... 529,619,953
Total Special Fund Appropriation ........................................... 17,807,025
Total Federal Fund Appropriation ........................................... 1,368,456,581

Total Appropriation .......................................................... 1,915,883,559

CHILD SUPPORT ADMINISTRATION

N00H00.08 Child Support – State
General Fund Appropriation ......................... 3,164,139
Special Fund Appropriation ....................... 11,122,223
Federal Fund Appropriation ...................... 43,507,805

FAMILY INVESTMENT ADMINISTRATION

N00I00.04 Director’s Office
General Fund Appropriation, provided that since the Department of Human Services (DHS) Family Investment Administration has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), $100,000 of this agency’s administrative appropriation may not be expended unless:

(1) DHS has taken corrective action with respect to all repeat audit findings on or before November 1, 2020; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2021.

Further provided that $100,000 of this
appropriation made for the purpose of the Director's Office in the Family Investment Administration may not be expended until the Department of Human Services submits a report to the budget committees detailing the impact of recent federal Supplemental Nutrition Assistance Program (SNAP) rule changes. The detail should include for the period January 2020 through November 2020:

(1) the number of able-bodied adults without dependents (ABAWD) separately by jurisdiction and month;

(2) the number of ABAWDs determined ineligible for benefits due to ABAWD requirements separately by jurisdiction and month; and

(3) the number of ABAWDs that returned to benefits after complying with the requirements separately by jurisdiction and month.

The report shall also include information on the number of SNAP applicants and recipients who no longer qualify, do not qualify for benefits, or have had their benefits reduced as a result of any finalized federal rule change related to broad-based categorical eligibility or the standard utility allowance. The report shall be submitted by December 15, 2020, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees...
<table>
<thead>
<tr>
<th>Appropriation Type</th>
<th>FY 2023</th>
<th>FY 2024</th>
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**Summary**

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<td><strong>Total Appropriation</strong></td>
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Ch. 19  2020 LAWS OF MARYLAND

MARYLAND DEPARTMENT OF LABOR

OFFICE OF THE SECRETARY

P00A01.01 Executive Direction
General Fund Appropriation .......................  12,517,298
                                                12,270,298
Special Fund Appropriation .......................  1,715,611
                                                1,605,283
Federal Fund Appropriation .......................  3,304,793  17,537,702  17,180,374

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00A01.02 Program Analysis and Audit
General Fund Appropriation .......................       61,763
Special Fund Appropriation .......................       82,559
Federal Fund Appropriation .......................      261,198  405,520

P00A01.05 Legal Services
General Fund Appropriation .......................      1,097,871
Special Fund Appropriation .......................      1,875,056
Federal Fund Appropriation .......................      1,187,870  4,160,797

P00A01.08 Office of Fair Practices
General Fund Appropriation .......................       53,964
Special Fund Appropriation .......................       76,025
Federal Fund Appropriation .......................      224,898  354,887

P00A01.09 Governor’s Workforce Development Board
General Fund Appropriation .......................      308,632

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
P00A01.11 Board of Appeals
| Special Fund Appropriation                      | 155,592 |
| Federal Fund Appropriation                      | 1,395,651 | 1,551,243 |

P00A01.12 Lower Appeals
| Special Fund Appropriation                      | 1,789,999 |
| Federal Fund Appropriation                      | 3,241,700  | 5,031,699 |

**SUMMARY**

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**DIVISION OF ADMINISTRATION**

P00B01.01 Office of Administration
| General Fund Appropriation            | 1,170,840      |
| Special Fund Appropriation            | 1,531,870      |
| Federal Fund Appropriation            | 4,562,809      | 7,265,519 |

P00B01.04 Office of General Services
| General Fund Appropriation            | 780,172        |
| Special Fund Appropriation            | 1,001,267      |
| Federal Fund Appropriation            | 3,349,952      | 5,131,391 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00B01.05 Office of Information Technology
| General Fund Appropriation            | 33,732         |
| Special Fund Appropriation            | 228,654        |
| Federal Fund Appropriation            | 4,195,557      | 4,457,943 |
### SUMMARY

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### DIVISION OF FINANCIAL REGULATION

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### DIVISION OF LABOR AND INDUSTRY

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<td>P00D01.05 Safety Inspection</td>
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Federal Fund Appropriation ................................. 5,300,408 10,442,232

P00D01.09 Building Codes Unit
General Fund Appropriation ................................. 265,521
Special Fund Appropriation ................................. 413,873 679,394

### SUMMARY

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### DIVISION OF RACING

P00E01.02 Maryland Racing Commission
General Fund Appropriation ................................. 463,265
Special Fund Appropriation ................................. 70,045,925 70,509,190

P00E01.03 Racetrack Operation
General Fund Appropriation ................................. 1,828,819
Special Fund Appropriation ................................. 745,500 2,574,319

P00E01.05 Maryland Facility Redevelopment Program
Special Fund Appropriation ................................. 11,190,826

P00E01.06 Share of Video Lottery Terminal Revenue for Local Impact Grants
Special Fund Appropriation ................................. 95,009,377

### SUMMARY

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DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

P00F01.01 Occupational and Professional Licensing
General Fund Appropriation ......................... 489,987
Special Fund Appropriation ............................ 9,444,719

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

P00G01.07 Workforce Development
General Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of the Office of Workforce Development may not be expended until the Maryland Department of Labor submits a report to the budget committees on journeyworker to apprentice ratios in construction apprenticeship programs and specifically (1) the number of construction apprenticeship programs that are operating at a 1:1 journeyworker to apprentice ratio; (2) the number of programs operating at a 1:2 journeyworker to apprentice ratio; (3) the number and percentage of employers participating in a construction apprenticeship program with a 1:2 ratio that are utilizing the 1:2 ratio; (4) details of any Occupational Safety and Health Administration and/or Maryland Occupational Safety and Health violations involving employers utilizing the 1:2 ratio; (5) how employers utilizing a 1:1 ratio are impacted during the bidding process for projects by employers utilizing the 1:2 ratio; and (6) any plans by the department to standardize the ratio for all construction apprenticeship sponsors. The report shall
be submitted by October 1, 2020, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted ........................................ 4,320,719
Special Fund Appropriation ...................... 1,682,071
Federal Fund Appropriation ...................... 69,695,921 75,698,711

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00G01.12 Adult Education and Literacy Program
General Fund Appropriation ...................... 908,972
Special Fund Appropriation ...................... 5,002
Federal Fund Appropriation ...................... 2,387,633 3,301,607

P00G01.13 Adult Corrections Program
General Fund Appropriation ...................... 15,538,565

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00G01.14 Aid to Education
General Fund Appropriation ...................... 8,011,986
Federal Fund Appropriation ...................... 8,825,982 16,837,968

SUMMARY

Total General Fund Appropriation ...................... 28,780,242
Total Special Fund Appropriation ...................... 1,687,073
Total Federal Fund Appropriation ...................... 80,909,536

– 125 –
DIVISION OF UNEMPLOYMENT INSURANCE

P00H01.01 Office of Unemployment Insurance
Special Fund Appropriation ......................  11,379,674
Federal Fund Appropriation ......................  47,198,225  58,577,899

P00H01.02 Major Information Technology Development Projects
Federal Fund Appropriation ......................  4,440,478

SUMMARY

Total Special Fund Appropriation ......................  11,379,674
Total Federal Fund Appropriation ......................  51,638,703

Total Appropriation ........................................  63,018,377
Provided that 521 vacant positions are abolished in the Department of Public Safety and Correctional Services. General Fund savings from these positions will be utilized for overtime and other personnel–related costs.

Further provided that $5,000,000 $2,500,000 $5,000,000 in general funds shall be reduced to reflect personnel savings associated with the abolishment of 521 positions across the department.

Further provided that $900,000,000 of this appropriation made for the purpose of Comptroller Object 01 Salaries and Wages may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund or be canceled.

Further provided that $890,000,000 of this appropriation made for the purpose of Comptroller Object 01 Salaries and Wages may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund or be canceled.

Further provided that $7,157,230 of this appropriation for the purpose of substance abuse treatment services may only be expended for that purpose or for the purpose of providing aid to political subdivisions to implement Chapter 532 of 2019. Funds unexpended at the end of the fiscal year shall revert to the General Fund or be canceled.
Further provided that $100,000 of this appropriation for the purpose of substance abuse treatment services may not be expended until the Department of Public Safety and Correctional Services (DPSCS) submits a report on the new substance abuse treatment services provider and the Medication Assisted Treatment (MAT) Pilot Program in the Baltimore City Pretrial Complex. The report shall include a description of the new vendor and substance abuse treatment services that are provided at DPSCS facilities, a description of actions taken to establish an MAT Pilot Program at the Baltimore City Pretrial Complex, and a description of the planned use of restricted substance abuse treatment funds. The report shall be submitted by September 1, 2020, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

OFFICE OF THE SECRETARY

Q00A01.01 General Administration
General Fund Appropriation ........................... 15,068,503

Q00A01.02 Information Technology and Communications Division
General Fund Appropriation ........................... 36,430,244
Special Fund Appropriation ............................. 8,250,000
Federal Fund Appropriation ............................ 900,024 45,580,268

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
LAWRENCE J. HOGAN, JR., Governor

Q00A01.03 Intelligence and Investigative Division
General Fund Appropriation ......................... 10,965,954
Federal Fund Appropriation .......................... 11,015,954

Q00A01.04 9–1–1 Emergency Number Systems
Special Fund Appropriation ............................ 145,686,977

Q00A01.06 Division of Capital Construction and
Facilities Maintenance
General Fund Appropriation .......................... 4,258,069

Q00A01.07 Major Information Technology
Development Projects
Special Fund Appropriation ............................ 2,250,000

Q00A01.10 Administrative Services
General Fund Appropriation .......................... 33,130,019

SUMMARY

Total General Fund Appropriation .................... 99,852,789
Total Special Fund Appropriation ........................ 156,186,977
Total Federal Fund Appropriation ..................... 950,024

Total Appropriation ...................................... 256,989,790

DEPUTY SECRETARY FOR OPERATIONS

Q00A02.01 Administrative Services
General Fund Appropriation .......................... 8,460,755

Q00A02.03 Field Support Services
General Fund Appropriation .......................... 5,146,704
Special Fund Appropriation ............................ 5,171,704

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A02.04 Security Operations
General Fund Appropriation ............................... 30,362,339

Q00A02.05 Central Home Detention Unit
General Fund Appropriation ............................... 8,231,713
Special Fund Appropriation ............................... 60,000 8,291,713

SUMMARY

Total General Fund Appropriation ............................... 52,201,511
Total Special Fund Appropriation ............................... 85,000

Total Appropriation ............................... 52,286,511

MARYLAND CORRECTIONAL ENTERPRISES

Q00A03.01 Maryland Correctional Enterprises
Special Fund Appropriation ............................... 56,733,452

DIVISION OF CORRECTION – HEADQUARTERS

Q00B01.01 General Administration
General Fund Appropriation, provided that $100,000 of this appropriation may not be expended until the Department of Public Safety and Correctional Services submits a report on plans to replace the Brockbridge Correctional Facility (BCF). The report shall summarize actions taken to downsize BCF, provide a funding estimate and construction timeline for any necessary facility renovations, and provide a detailed description of operational and programmatic plans for the new facility. The report shall be due August 15, 2020, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ............................... 4,755,953
MARYLAND PAROLE COMMISSION

Q00C01.01 General Administration and Hearings
General Fund Appropriation ......................... 6,047,718

DIVISION OF PAROLE AND PROBATION

Provided that $1,300,000 of the general fund appropriation for the Division of Parole and Probation shall be reduced contingent on enactment of legislation to increase the Drinking Driver Monitor Program supervision fee. The Division is authorized to allocate this reduction across the regions.

Q00C02.01 Division of Parole and Probation – Support Services
General Fund Appropriation ......................... 19,097,823
Special Fund Appropriation ......................... 85,000  19,182,823

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

PATUXENT INSTITUTION

Q00D00.01 Patuxent Institution
General Fund Appropriation ......................... 60,053,112
  60,031,662
  60,053,112
Special Fund Appropriation ......................... 212,400  60,265,512
  60,244,062
  60,265,512

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for
operating expenses in this program.

INMATE GRIEVANCE OFFICE

Q00E00.01 General Administration
Special Fund Appropriation ............................ 788,556

POLICE AND CORRECTIONAL TRAINING COMMISSIONS

Q00G00.01 General Administration
General Fund Appropriation ............................. 7,781,684
Special Fund Appropriation, provided that $50,000 of this appropriation made for the purpose of management studies and consultants may not be expended until the Police and Correctional Training Commissions, in consultation with the Maryland State Police, submit a report to the budget committees outlining the results of a utilization analysis of the Public Safety Education and Training Center driver training course, firearms training course, and overall classroom space. The utilization analysis shall include (1) a quantitative analysis of subscription and utilization rates of the driver training course, firearms training course, and other classrooms from the beginning of fiscal 2019 to present, broken down by audience type and instructor type; and (2) an evaluation of these results, including the identification of areas that require additional resources or strategic enhancements. The report shall be submitted by December 1, 2020, and the budget committees shall have 45 days to review and comment. Funds restricted pending receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees ............................. 2,380,000
Federal Fund Appropriation .............................. 375,523 10,537,207
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

Q00N00.01 General Administration
General Fund Appropriation ........................... 613,939

DIVISION OF CORRECTION – WEST REGION

Q00R02.01 Maryland Correctional Institution – Hagerstown
General Fund Appropriation, provided that $100,000 of this appropriation may not be expended until the Department of Public Safety and Correctional Services submits hiring and attrition reports to the budget committees on a quarterly basis. The reports shall include a breakdown of all hires and separations for the 3-month period in question by category of employee (correctional officer, community supervision agent, or administrative employee) and by reason for separation. The report shall also include narrative summarizing all hiring events and changes to the hiring process that occurred during each month; the quantity, type, and cost of bonuses disbursed; as well as overall applications received, tested, and interviewed. The first quarterly report shall be submitted to the budget committees no later than October 30, 2020 and the committees shall have 45 days to review and comment from the date the first report was received. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees .......................... 55,537,563
Special Fund Appropriation .......................... 123,500 55,661,063

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.02 Maryland Correctional Training Center
General Fund Appropriation ......................... 86,275,786
Special Fund Appropriation ......................... 545,000 86,820,786

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.03 Roxbury Correctional Institution
General Fund Appropriation ......................... 57,138,720
Special Fund Appropriation ......................... 250,000 57,388,720

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.04 Western Correctional Institution
General Fund Appropriation ......................... 64,523,623
Special Fund Appropriation ......................... 175,000 64,698,623

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
Q00R02.05 North Branch Correctional Institution
General Fund Appropriation ....................... 66,243,249
Special Fund Appropriation ....................... 175,000 66,418,249

SUMMARY

Total General Fund Appropriation ................... 329,718,941
Total Special Fund Appropriation ................... 1,268,500

Total Appropriation .................................... 330,987,441

DIVISION OF PAROLE AND PROBATION – WEST REGION

Q00R03.01 Division of Parole and Probation –
West Region
General Fund Appropriation ....................... 18,122,205
Special Fund Appropriation ....................... 2,256,664 20,378,869

DIVISION OF CORRECTION – EAST REGION

Q00S02.01 Jessup Correctional Institution
General Fund Appropriation ....................... 95,540,984
Special Fund Appropriation ....................... 175,000 95,715,984

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

Q00S02.02 Maryland Correctional Institution –
Jessup
General Fund Appropriation ....................... 43,883,869
Special Fund Appropriation ....................... 100,000 44,001,869

Funds are appropriated in other agency
budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.03 Maryland Correctional Institution for Women
General Fund Appropriation, provided that $1,500,000 of this appropriation may only be expended for the purpose of creating a women’s pre-release pilot program. The pilot program must consist of the following:

1. a separate, comprehensive rehabilitative space only for women who are eligible under the prerelease security level;

2. a community-based unit or facility with less restrictive requirements that allows offenders to be closer to family, transportation, and community resources that will provide them with assistance;

3. a location situated in close proximity to where the greater number of offenders will be returning; and

4. evidence-based and gender-responsive programs and services.

Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund ........................................ 43,584,935
Special Fund Appropriation ......................... 225,000 43,809,935

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for
operating expenses in this program.

Q00S02.04 Brockbridge Correctional Facility
General Fund Appropriation ...................... 11,669

Q00S02.06 Southern Maryland Pre–Release Unit
General Fund Appropriation ...................... 6,163,267

Special Fund Appropriation ...................... 145,000 6,308,267

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.07 Eastern Pre–Release Unit
General Fund Appropriation ...................... 5,808,157

Special Fund Appropriation ...................... 345,000 6,153,157

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.08 Eastern Correctional Institution
General Fund Appropriation ...................... 123,060,747

Special Fund Appropriation ...................... 367,000 123,642,747

Federal Fund Appropriation ...................... 215,000 123,625,247

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
### SUMMARY

<table>
<thead>
<tr>
<th>Appropriation Description</th>
<th>Amount</th>
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<tr>
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<td>Total Federal Fund Appropriation</td>
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<td>Total Appropriation</td>
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### DIVISION OF PAROLE AND PROBATION – EAST REGION

<table>
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<td>Special Fund Appropriation</td>
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<td>Total Appropriation</td>
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### DIVISION OF PAROLE AND PROBATION – CENTRAL REGION

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<tr>
<th>Appropriation Description</th>
<th>Amount</th>
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</thead>
</table>
Q00T03.01 Division of Parole and Probation – Central Region
General Fund Appropriation .................. 37,227,847
Special Fund Appropriation .................. 1,387,240
38,615,087

DIVISION OF PRETRIAL DETENTION

Q00T04.01 Chesapeake Detention Facility
General Fund Appropriation, provided that $1,000,000 of this appropriation may not be expended until the Department of Public Safety and Correctional Services conducts a review of the federal agreement to operate the Chesapeake Detention Facility as a federal facility, reaches out to the U.S. Marshals Service to renegotiate the agreement, and submits a report on these efforts to the budget committees. The report shall include a detailed history of the use of this facility as a federal detention center, results of efforts to renegotiate the agreement, options to reduce the reliance on general funds for this facility (including the consequences of exiting the agreement prior to expiration), and plans for the facility following the conclusion of the agreement. The report shall be submitted by December 1, 2020, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees...

Special Fund Appropriation .................. 85,000
Federal Fund Appropriation .................. 25,057,042
29,396,443

Q00T04.02 Pretrial Release Services
General Fund Appropriation .................. 5,569,667

Q00T04.04 Baltimore Central Booking and Intake Center
General Fund Appropriation ....................... 73,741,540
Special Fund Appropriation .......................... 214,500 73,956,040

Q00T04.05 Youth Detention Center
General Fund Appropriation ....................... 17,296,778
Special Fund Appropriation .......................... 25,000 17,321,778

Q00T04.06 Maryland Reception, Diagnostic and Classification Center
General Fund Appropriation ....................... 38,484,018
Special Fund Appropriation .......................... 85,000 38,569,018

Q00T04.07 Baltimore City Correctional Center
General Fund Appropriation ....................... 18,422,691
Special Fund Appropriation .......................... 553,500 18,976,191

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00T04.08 Metropolitan Transition Center
General Fund Appropriation ....................... 61,732,075
Special Fund Appropriation .......................... 85,000 61,817,075

Q00T04.09 General Administration
General Fund Appropriation ....................... 2,290,229

SUMMARY

Total General Fund Appropriation ..................... 221,791,399
Total Special Fund Appropriation ..................... 1,048,000
Total Federal Fund Appropriation ..................... 25,057,042

Total Appropriation .................................... 247,896,441
STATE DEPARTMENT OF EDUCATION
HEADQUARTERS

Provided that it is the intent of the Maryland General Assembly that the Maryland State Department of Education redistribute 20 vacant positions to meet obligations specific to implementing recommendations in line with the Blueprint for Maryland’s Future.

### R00A01.01 Office of the State Superintendent

<table>
<thead>
<tr>
<th>Appropriation Type</th>
<th>Amount</th>
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<tbody>
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<td>General Fund Appropriation</td>
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<td>Special Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

### R00A01.02 Division of Business Services

<table>
<thead>
<tr>
<th>Appropriation Type</th>
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<tr>
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<td>Special Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
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### R00A01.04 Division of Accountability and Assessment

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<th>Appropriation Type</th>
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<tbody>
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<td>General Fund Appropriation</td>
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<tr>
<td>Special Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

### R00A01.05 Office of Information Technology

<table>
<thead>
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<th>Appropriation Type</th>
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<tr>
<td>Special Fund Appropriation</td>
<td>$155,736</td>
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</table>
Federal Fund Appropriation ............................ 3,916,052 12,065,074

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.07 Office of School and Community Nutrition Programs

General Fund Appropriation ............................ 261,318
Federal Fund Appropriation ............................ 9,862,016 10,123,334

R00A01.10 Division of Early Childhood Development

General Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of administration may not be expended until the Maryland State Department of Education submits a report to the budget committees accounting for federal funds awarded through the Child Care and Development Block Grant and Child Care Mandatory and Matching Funds of the Child Care and Development Fund. The report shall detail beginning balances, gross income, expenditures, and ending balances from fiscal 2016 to 2020 in a format specified by the Department of Legislative Services. The report shall be submitted by November 1, 2020, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

Federal Fund Appropriation ............................ 50,211,873 63,228,910

R00A01.11 Division of Curriculum, Assessment, and Accountability
LAWRENCE J. HOGAN, JR., Governor

<table>
<thead>
<tr>
<th>Agency</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
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<td>R00A01.12 Division of Student, Family and School Support</td>
<td>2,190,180</td>
<td>126,170</td>
<td>7,919,299</td>
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<tr>
<td>R00A01.13 Division of Special Education/Early Intervention Services</td>
<td>577,402</td>
<td>1,554,453</td>
<td>10,210,985</td>
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<tr>
<td>R00A01.14 Division of Career and College Readiness</td>
<td>1,102,803</td>
<td>2,558,817</td>
<td>3,661,620</td>
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<tr>
<td>R00A01.15 Juvenile Services Education Program</td>
<td>16,933,564</td>
<td>3,524,891</td>
<td>20,458,455</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
operating expenses in this program.

R00A01.18 Division of Certification and Accreditation
General Fund Appropriation .................. 2,531,927
Special Fund Appropriation .................. 391,353
Federal Fund Appropriation .................. 137,204 3,060,484

R00A01.20 Division of Rehabilitation Services – Headquarters
General Fund Appropriation .................. 1,577,411
Special Fund Appropriation .................. 110,000
Federal Fund Appropriation .................. 14,164,126 15,851,537

R00A01.21 Division of Rehabilitation Services – Client Services
General Fund Appropriation .................. 10,356,372
Federal Fund Appropriation .................. 33,532,217 43,888,589

R00A01.22 Division of Rehabilitation Services – Workforce and Technology Center
General Fund Appropriation .................. 1,740,321
Federal Fund Appropriation .................. 8,225,035 9,965,356

R00A01.23 Division of Rehabilitation Services – Disability Determination Services
Federal Fund Appropriation .................. 44,009,719

R00A01.24 Division of Rehabilitation Services – Blindness and Vision Services
General Fund Appropriation .................. 1,447,815
Special Fund Appropriation .................. 3,913,956
Federal Fund Appropriation .................. 4,591,863 9,953,634

SUMMARY

Total General Fund Appropriation .................. 111,617,607
Total Special Fund Appropriation .................. 10,497,600
Total Federal Fund Appropriation .................. 222,861,729
LAWRENCE J. HOGAN, JR., Governor

Total Appropriation .......................................................... 344,976,936

AID TO EDUCATION

Provided that the Maryland State Department of Education shall notify the budget committees of any intent to transfer funds from program R00A02 Aid to Education to any other budgetary unit. The budget committees shall have 45 days from the date of notification to review and comment on the planned transfer prior to its effect.

R00A02.01 State Share of Foundation Program
   General Fund Appropriation ......................... 3,202,727,905
   Special Fund Appropriation ......................... 291,906,726  3,494,634,631

R00A02.02 Compensatory Education
   General Fund Appropriation ......................... 1,363,208,050

R00A02.03 Aid for Local Employee Fringe Benefits
   General Fund Appropriation ......................... 750,289,290

R00A02.04 Children at Risk
   General Fund Appropriation ......................... 10,844,230
   Special Fund Appropriation ......................... 5,295,514
   Federal Fund Appropriation ......................... 33,622,730  49,762,474

R00A02.05 Formula Programs for Specific Populations
   General Fund Appropriation ......................... 1,900,000

R00A02.06 Maryland Prekindergarten Expansion
   Program Financing Fund
   Special Fund Appropriation ......................... 26,644,000
   Federal Fund Appropriation ......................... 3,000,000  29,644,000

R00A02.07 Students With Disabilities
   General Fund Appropriation ......................... 474,340,374

To provide funds as follows:
   Formula ...................................................... 314,871,453
Non-Public Placement
Program .................................. 123,899,400
Infants and Toddlers Program ...10,389,104
Autism Waiver ............................ 25,180,417

Provided that funds appropriated for nonpublic placements may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements to Maryland; to prevent out-of-state placements of children with special needs; to prevent unnecessary separate day school, residential or institutional placements within Maryland; and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Governor’s Office of Justice, Youth and Victim Services, and the Secretaries of Health, Human Services, Juvenile Services, Budget and Management, and the State Superintendent of Education.

R00A02.08 Assistance to State for Educating Students With Disabilities
Federal Fund Appropriation .......................... 220,913,934

R00A02.12 Educationally Deprived Children
Federal Fund Appropriation .......................... 297,700,581

R00A02.13 Innovative Programs
General Fund Appropriation, provided that $437,341 of this appropriation made for the purpose of Advanced Placement testing may not be expended for that purpose, but instead may be transferred by budget amendment to Program R00A03.03 – Other Institutions – Funding for Educational Organizations for the purpose of providing a grant to the Chesapeake Bay Foundation for educational programming. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.
Further provided that $649,159 of this appropriation is contingent on the enactment of HB 348 or SB 267, the AP Opportunities Act of 2020. Funds not expended for this purpose shall revert to the General Fund

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Special Fund Appropriation</td>
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<tr>
<td>Federal Fund Appropriation</td>
<td>9,250,000</td>
</tr>
<tr>
<td>Funds not expended for this purpose shall revert to the General Fund</td>
<td>22,849,363</td>
</tr>
<tr>
<td>52,323,116</td>
<td></td>
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</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A02.15 Language Assistance
Federal Fund Appropriation 10,395,537

R00A02.18 Career and Technology Education
Federal Fund Appropriation 15,337,000

R00A02.24 Limited English Proficient
General Fund Appropriation 348,240,555

R00A02.25 Guaranteed Tax Base
General Fund Appropriation 41,232,314

R00A02.27 Food Services Program
General Fund Appropriation 14,086,664
Federal Fund Appropriation 319,173,827 333,260,491

R00A02.39 Transportation
General Fund Appropriation 310,186,610

R00A02.55 Teacher Development
General Fund Appropriation 4,520,000
Special Fund Appropriation 300,000
Federal Fund Appropriation 29,999,542 34,819,542

R00A02.57 Transitional Education Funding Program
General Fund Appropriation 10,575,000

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Federal Fund Appropriation ................................. 14,250,000 24,825,000

R00A02.58 Head Start
General Fund Appropriation ................................. 3,000,000

R00A02.59 Child Care Subsidy Program
General Fund Appropriation ................................. 43,547,835
Federal Fund Appropriation ................................. 96,284,373 139,832,208

R00A02.60 Blueprint for Maryland’s Future Grant Program
Special Fund Appropriation, provided that, contingent on the enactment of HB 1300 or SB 1000, the Governor is authorized to process a fiscal 2021 budget amendment recognizing $6,500,000 in special funds from the Blueprint for Maryland’s Future Fund to support the implementation of recommendations from the Commission on Innovation and Excellence in Education. Funds should be distributed as follows:

<table>
<thead>
<tr>
<th>Programs</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accountability and Implementation Board</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>Career and Technical Education Committee and Skills Advisory Board</td>
<td>$300,000</td>
</tr>
<tr>
<td>School Based Health Centers</td>
<td>$1,300,000</td>
</tr>
<tr>
<td>Behavioral Health Training</td>
<td>$700,000</td>
</tr>
<tr>
<td>Teacher Training</td>
<td>$500,000</td>
</tr>
<tr>
<td>Maryland State Department of Education (MSDE), Expert Review Teams</td>
<td>$500,000</td>
</tr>
<tr>
<td>MSDE, School–level Financial Reporting System</td>
<td>$1,700,000</td>
</tr>
</tbody>
</table>

Further provided that, contingent on the enactment of HB 1300 or SB 1000, the Governor is authorized to process a fiscal 2021 budget amendment that provides sufficient funding from the Blueprint for Maryland’s Future Fund for all schools identified as eligible to receive a
Concentration of Poverty grant in the 2020–2021 school year .......................................................... 350,810,550

SUMMARY

Total General Fund Appropriation .......................................................... 6,598,922,580
Total Special Fund Appropriation ........................................................... 684,206,790
Total Federal Fund Appropriation ......................................................... 1,063,526,887

Total Appropriation .............................................................................. 8,346,656,257

FUNDING FOR EDUCATIONAL ORGANIZATIONS

R00A03.01 Maryland School for the Blind

General Fund Appropriation, provided that the $100,000 of this appropriation made for the purpose of providing a grant to the Maryland School for the Blind (MSB) may not be expended until the Maryland Department of Education and MSB submit a report that includes, but is not limited to:

(1) federal, State, and local sources of revenue, including formula, Enhanced Services grant, and local education agency funding;

(2) expenditures identified in accordance with State object and subobject categories; and

(3) a 5–year capital improvement plan that includes preventative maintenance costs; and

(4) consideration of how MSB might transition from a private school to a public school similar to Maryland School for the Deaf.

The requested revenue and expenditure data shall be provided for fiscal 2019 actuals through fiscal 2023 estimates. The report shall be submitted to the budget
committees by September November 1, 2020. The budget committees shall have 45
days to review and comment. Funds
restricted pending receipt of a report may
not be transferred by budget amendment or
otherwise to any other purpose and shall
revert to the General Fund if the report is
not submitted ........................................... 24,831,335

R00A03.02 Blind Industries and Services of
Maryland
General Fund Appropriation ....................... 531,115

R00A03.03 Other Institutions
General Fund Appropriation ....................... 6,070,458

Accokeek Foundation 20,978
Adventure Theater 20,000
Alice Ferguson Foundation 83,261
Alliance of Southern P.G.
Communities, Inc. 33,305
American Visionary Art
  Museum 20,000
Annapolis Maritime Museum 40,037
Audubon Naturalist Society 20,000
Baltimore Center Stage 20,000
Baltimore Museum of Art 20,000
Baltimore Museum of Industry 84,138
Baltimore Symphony
  Orchestra 66,609
B&O Railroad Museum 63,104
Best Buddies International
  (MD Program) 166,522
Calvert Marine Museum 52,446
Chesapeake Bay
  Environmental Center 20,000
Chesapeake Bay Maritime
  Museum 21,034
Chesapeake Shakespeare
  Company 20,000
Citizenship Law–Related
  Education 30,675
Collegebound Foundation 37,688
The Dyslexia Tutoring
  Program, Inc. 37,688
Echo Hill Outdoor School 56,092

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<table>
<thead>
<tr>
<th>Organization</th>
<th>Amount</th>
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<tr>
<td>Everyman Theater</td>
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<tr>
<td>Fire Museum of Maryland</td>
<td>20,000</td>
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<tr>
<td>Greater Baltimore Urban League</td>
<td>20,000</td>
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<tr>
<td>Historic London Town &amp; Gardens</td>
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<tr>
<td>Imagination Stage</td>
<td>249,785</td>
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<tr>
<td>Irvine Nature Center</td>
<td>20,000</td>
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<tr>
<td>Jewish Museum of Maryland</td>
<td>20,000</td>
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<tr>
<td>Junior Achievement of Central Maryland</td>
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<tr>
<td>KID Museum</td>
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<tr>
<td>Living Classrooms Inc.</td>
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<tr>
<td>Maryland Academy of Sciences</td>
<td>915,879</td>
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<td>Maryland Historical Society</td>
<td>125,329</td>
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<tr>
<td>Maryland Humanities Council</td>
<td>43,821</td>
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<tr>
<td>Maryland Leadership</td>
<td>45,575</td>
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<tr>
<td>Maryland Zoo in Baltimore</td>
<td>851,900</td>
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<tr>
<td>Math, Engineering and Science Achievement</td>
<td>79,754</td>
</tr>
<tr>
<td>MdBio Foundation</td>
<td>26,223</td>
</tr>
<tr>
<td>National Aquarium in Baltimore</td>
<td>497,817</td>
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<tr>
<td>National Great Blacks in Wax Museum</td>
<td>42,068</td>
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<tr>
<td>Northbay</td>
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<tr>
<td>Olney Theatre</td>
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<td>Outward Bound</td>
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<td>Port Discovery</td>
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<tr>
<td>Reginald F. Lewis Museum</td>
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<tr>
<td>Round House Theater</td>
<td>20,000</td>
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<tr>
<td>Salisbury Zoological Park</td>
<td>20,000</td>
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<tr>
<td>Sotterley Foundation</td>
<td>20,000</td>
</tr>
<tr>
<td>South Baltimore Learning Center</td>
<td>42,068</td>
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<tr>
<td>State Mentoring Resource Center</td>
<td>79,755</td>
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<tr>
<td>Sultana Projects</td>
<td>21,034</td>
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<tr>
<td>SuperKids Camp</td>
<td>410,172</td>
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<tr>
<td>Village Learning Place</td>
<td>45,575</td>
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<tr>
<td>Walters Art Museum</td>
<td>20,000</td>
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<tr>
<td>Ward Museum</td>
<td>35,058</td>
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<tr>
<td>Young Audiences of Maryland</td>
<td>89,158</td>
</tr>
</tbody>
</table>

6,070,458
R00A03.04 Aid to Non–Public Schools
Special Fund Appropriation, provided that this appropriation shall be for the purchase of textbooks or computer hardware and software and other electronically delivered learning materials as permitted under Title IID, Section 2416(b)(4), (6), and (7) of the No Child Left Behind Act for loan to students in eligible nonpublic schools with a maximum distribution of $65 per eligible nonpublic school student for participating schools, except that at schools where at least 20% from 20% to 40% of the students are eligible for the free or reduced-price lunch program there shall be a distribution of $95 per student, and at schools where more than 40% of the students are eligible for the free or reduced-price lunch program, there shall be a distribution of $155 per student. To be eligible to participate, a nonpublic school shall:

(1) Hold a certificate of approval from or be registered with the State Board of Education;

(2) Not charge more tuition to a participating student than the statewide average per pupil expenditure by the local education agencies, as calculated by the department, with appropriate exceptions for special education students as determined by the department; and

(3) Comply with Title VI of the Civil Rights Act of 1964, as amended; and

(4) Submit its student handbook or other written policy related to student admissions to the Maryland State Department of Education for review to ensure compliance with program eligibility.
The department shall establish a process to ensure that the local education agencies are effectively and promptly working with the nonpublic schools to assure that the nonpublic schools have appropriate access to federal funds for which they are eligible.

Further provided that the Maryland State Department of Education shall:

(1) Assure that the process for textbook, computer hardware, and computer software acquisition uses a list of qualified textbook, computer hardware, and computer software vendors and of qualified textbooks, computer hardware, and computer software; uses textbooks, computer hardware, and computer software that are secular in character and acceptable for use in any public elementary or secondary school in Maryland; and

(2) Receive requisitions for textbooks, computer hardware, and computer software to be purchased from the eligible and participating schools, and forward the approved requisitions and payments to the qualified textbook, computer hardware, or computer software vendor who will send the textbooks, computer hardware, or computer software directly to the eligible school, which will:

   (i) Report shipment receipt to the department;

   (ii) Provide assurance that the savings on the cost of the textbooks, computer hardware, or computer software for which the requisitions were approved and paid for were realized.
software will be dedicated to reducing the cost of textbooks, computer hardware, or computer software for students; and

(iii) Since the textbooks, computer hardware, or computer software shall remain property of the State, maintain appropriate shipment receipt records for audit purposes.

Further provided that a nonpublic school participating in the Aid to Non–Public Schools Program R00A03.04 shall certify compliance with Title 20, Subtitle 6 of the State Government Article. A nonpublic school participating in the program may not discriminate in student admissions, retention, or expulsion, or otherwise discriminate against any student on the basis of race, color, national origin, sexual orientation, or gender identity or expression. Nothing herein shall require any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or moral teachings. However, all participating schools must agree that they will not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student on the basis of race, color, national origin, sexual orientation, or gender identity or expression. Any school found to be in violation of the requirements to not discriminate shall be required to return to the Maryland State Department of Education all textbooks or computer hardware and software and other electronically delivered learning materials acquired through the fiscal 2021 allocation. The only other legal remedy for violation of these provisions is ineligibility for participating in the Aid to Non–Public
Schools Program. Any school that is found in violation of the nondiscrimination requirements in fiscal 2020 or 2021 may not participate in the program in fiscal 2021. It is the intent of the General Assembly that a school that violates the nondiscrimination requirements is ineligible to participate in the Aid to Non–Public Schools Program, the Broadening Options and Opportunities for Students Today Program, the James E. “Ed” DeGrange Nonpublic Aging Schools Program, and the Nonpublic School Security Improvements Program in the year of the violation and the following two years ................................................................. 6,040,000

R00A03.05 Broadening Options and Opportunities for Students Today
Special Fund Appropriation, provided that this appropriation shall be for a Broadening Options and Opportunities for Students Today (BOOST) Program that provides scholarships for students who are eligible for the free or reduced price lunch program to attend eligible nonpublic schools. The Maryland State Department of Education (MSDE) shall administer the grant program in accordance with the following guidelines:

(1) To be eligible to participate in the BOOST Program, a nonpublic school must:

   (a) participate have participated in Program R00A03.04 Aid to Non–Public Schools Program for textbooks and computer hardware and software administered by MSDE during the 2019–2020 school year;

   (b) provide more than only prekindergarten and
kindergarten programs;

(c) adminster assessments to all students in accordance with federal and State law; and administer national, norm-referenced standardized assessments chosen from the list of assessments published by the U.S. Department of Education to qualify nonpublic schools for the National Blue Ribbon Schools Program. The nonpublic schools must administer the assessments to all students as follows:

(i) English/language arts and mathematics assessments each year for students in grades 3 through 8, and at least once for students in grades 9 through 12; and

(ii) a science assessment at least once for students in grades 3 through 5, at least once for students in grades 6 through 9, and at least once for students in grades 10 through 12; and

(d) comply with Title VI of the Civil Rights Act of 1964 as amended, Title 20, Subtitle 6 of the State Government Article, and not discriminate in student admissions, retention, or expulsion or otherwise discriminate
against any student on the basis of race, color, national origin, sexual orientation, or gender identity or expression. Nothing herein shall require any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or moral teachings. However, all participating schools must agree that they will not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student based on race, color, national origin, sexual orientation, or gender identity or expression. If a nonpublic school does not comply with these requirements, it shall reimburse MSDE all scholarship funds received under the BOOST Program for the 2020–2021 school year and may not charge the student tuition and fees instead. The only other legal remedy for violation of this provision is ineligibility for participating in the BOOST Program.

(2) MSDE shall establish procedures for the application and award process for scholarships for students who are eligible for the free or reduced price lunch program. The procedures shall include consideration for award adjustments if an eligible student becomes ineligible during the course of the school year. In order to be eligible to apply, a student must
(1) have received a BOOST Program scholarship award for the 2019–2020 school year and will be entering any of grades 1, 2, 3, 4, 5, 6, 7, 8, 10, 11, or 12, or grade 9 if he or she is a student who attended during the 2019–2020 school year a nonpublic school that serves kindergarten through grade 12; or
(2) have a sibling who received a BOOST Program scholarship award for the 2019–2020 school year.

(3) MSDE shall compile and certify a list of applicants that ranks eligible students by family income expressed as a percent of the most recent federal poverty levels.

(4) MSDE shall submit the ranked list of applicants to the BOOST Advisory Board.

(5) There is a BOOST Advisory Board that shall be appointed as follows: 2 members appointed by the Governor, 2 members appointed by the President of the Senate, 2 members appointed by the Speaker of the House of Delegates, and 1 member jointly appointed by the President and the Speaker to serve as the chair. A member of the BOOST Advisory Board may not be an elected official and may not have any financial interest in an eligible nonpublic school.

(6) The BOOST Advisory Board shall review and certify the ranked list of applicants and shall determine the scholarship award amounts. The BOOST Advisory Board shall take into account the needs of students with disabilities on an
Individualized Education Plan or 504 Plan when determining scholarship award amounts.

(7) MSDE shall make scholarship awards to eligible students as determined by the BOOST Advisory Board.

(8) Unless the student has special needs due to a disability, the amount of a scholarship award may not exceed the lesser of:

(a) the statewide average per pupil expenditure by local education agencies, as calculated by MSDE; or

(b) the tuition of the nonpublic school.

(9) In order to meet its BOOST Program reporting requirements to the budget committees, MSDE shall specify a date by which participating nonpublic schools must submit information to MSDE so that it may complete its required report. Any nonpublic schools that do not provide the necessary information by that specified date shall be ineligible to participate in the BOOST Program.

(10) Students who received a BOOST Program scholarship award in the prior year who still meet eligibility criteria for a scholarship shall receive a scholarship renewal award. For students who are receiving a BOOST Program scholarship for the first time, priority shall be given to students who attended public schools in the prior school year.
Further provided that the BOOST Advisory Board shall make all scholarship awards no later than December 31, 2020, for the 2019–2020 school year to eligible individuals. Any unexpended funds not awarded to students for scholarships shall be encumbered at the end of fiscal 2021 and available for scholarships in the 2021–2022 school year.

Further provided that $700,000 of this appropriation shall be used only to provide an additional award for each student with special needs that is at least equal in amount to the BOOST Program scholarship award that student is awarded in accordance with paragraph (6) above.

Further provided that MSDE shall submit a report to the budget committees by January 15, 2021, that includes the following:

1. the number of students receiving BOOST Program scholarships;
2. the amount of the BOOST Program scholarships received;
3. the number of certified and noncertified teachers in core subject areas for each nonpublic school participating in the BOOST Program;
4. the assessments being administered by nonpublic schools participating in the BOOST Program and the results of these assessments. MSDE shall report the assessment results reported by nonpublic schools to the budget committees in an aggregate manner that does not violate student data privacy;
(5) in the aggregate, for each BOOST Program scholarship awarded (a) the nonpublic school and grade level attended by the student; (b) the school attended in the 2020–2021 school year by the student; and (c) if the student attended the same nonpublic school in the 2019–2020 school year, whether, what type, and how much nonpublic scholarship aid the student received in the 2019–2020 school year and will receive in the 2020–2021 school year:

(6) the average household income of students receiving BOOST Program scholarships;

(7) the racial breakdown of students receiving BOOST Program scholarships;

(8) the number of students designated as English language learners receiving BOOST Program scholarships;

(9) the number of special education students receiving BOOST Program scholarships;

(10) the county in which students receiving BOOST Program scholarships reside;

(11) the number of students who were offered BOOST Program scholarships but declined them as well as their reasons for declining the scholarships and the breakdown of students attending public and nonpublic schools for students who declined scholarships;

(12) the number of students who
received BOOST Program scholarships for the 2019–2020 school year who are attending public school for the 2020–2021 school year as well as their reasons for returning to public schools; and

(13) the number of students who received BOOST Program scholarships for the 2019–2020 school year who withdrew or were expelled from the nonpublic schools they were attending and the reasons for which they withdrew or were expelled; the schools they withdrew or were expelled from; and the length of time students receiving BOOST Program scholarships were enrolled at a nonpublic school before withdrawing or being expelled …….

SUMMARY

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<th>Amount</th>
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CHILDREN’S CABINET INTERAGENCY FUND

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<td>R00A04.01 Children’s Cabinet Interagency Fund General Fund Appropriation</td>
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</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
R00A05.01 Maryland Longitudinal Data System
Center
General Fund Appropriation ......................... 2,477,858

MARYLAND CENTER FOR SCHOOL SAFETY

R00A06.01 Maryland Center for School Safety –
Operations
General Fund Appropriation, provided that
$100,000 of this appropriation within the
Maryland Center for School Safety may not
be expended until the center submits a
report to the budget committees detailing
the allocation of the School Resource
Officer (SRO) Grant for the fiscal 2020
funding cycle. The report should further
identify any local school systems that have
failed to submit an SRO Adequate
Coverage Plan by the July 1, 2020, deadline
and the respective SRO Grant funds
withheld from each noncompliant school
during the fiscal 2021 grant funding cycle.
The report shall be submitted by
September 1, 2020, and the budget
committees shall have 45 days from the
receipt of the report to review and
comment. Funds restricted pending the
receipt of a report may not be transferred
by budget amendment or otherwise to any
other purpose and shall revert to the
General Fund if the report is not submitted
to the budget committees ......................... 2,425,224

R00A06.02 Maryland Center for School Safety –
Grants
General Fund Appropriation ......................... 12,000,000
Special Fund Appropriation ......................... 10,600,000 22,600,000

SUMMARY

Total General Fund Appropriation ......................... 14,425,224
Total Special Fund Appropriation ......................... 10,600,000
Total Appropriation .......................................................... 25,025,224

INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

R00A07.01 Interagency Commission on School Construction
General Fund Appropriation, provided that $100,000 of this appropriation may not be expended until the Interagency Commission on School Construction submits a report to the budget committees on the status of the Statewide Facilities Assessment, which will include the agency’s progress to secure a third-party vendor, the anticipated timeline for completing the required assessment, and its anticipated cost. The report shall be submitted by July 1, 2020, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

3,130,928

R00A07.02 Capital Appropriation
General Fund Appropriation, provided that $40,000,000 of this appropriation shall be reduced contingent upon the enactment of the Building Opportunity Fund legislation that authorizes certain revenue bond proceeds be used for the Healthy School Facility Fund and the School Safety Grant Program. provided that $3,500,000 of this appropriation made for the purpose of Nonpublic School Safety Grants shall be distributed as grants to nonpublic schools in Maryland for school safety improvements. Provided that grants may be provided only to nonpublic schools that were eligible to participate in the Aid to Non–Public Schools R00A03.04 (for the purchase of textbooks or computer

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- 164 -
hardware and software for loans to students in eligible nonpublic schools) during the 2019–2020 school year or nonpublic schools that serve students with disabilities through the Non–Public Placement Program R00A02.07 Subprogram 0762, with a maximum amount of $65 per eligible student for participating schools, except that at schools where at least 20% of the students are eligible for the free and reduced–price meal program or for schools that service students with disabilities through the Non–Public Placement Program, there shall be a distribution of $85 per student and no individual school may receive less than $5,000. Further provided that funds shall be administered by the Interagency Commission on School Construction 43,500,000

To provide funds as follows:

Healthy School Facility Fund ...30,000,000
School Safety Grant Program ...10,000,000
Nonpublic School Safety Grants ......................... 3,500,000

Special Fund Appropriation, provided that $30,000,000 of this appropriation shall be reduced contingent upon the enactment of the Building Opportunity Fund legislation that authorizes certain revenue bond proceeds be used for the Healthy School Facility Fund 30,000,000 73,500,000

SUMMARY

Total General Fund Appropriation ....................... 46,630,928
Total Special Fund Appropriation ....................... 30,000,000

Total Appropriation ........................................ 76,630,928

OFFICE OF THE INSPECTOR GENERAL
### R00A08.01 Office of the Inspector General

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#### MARYLAND STATE LIBRARY AGENCY

### MARYLAND STATE LIBRARY

#### R11A11.01 Maryland State Library

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#### R11A11.02 Public Library Aid

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#### R11A11.03 State Library Network

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#### R11A11.04 Aid for Local Library Employee Fringe Benefits

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### SUMMARY

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### MORGAN STATE UNIVERSITY

#### R13M00.00 Morgan State University

Current Unrestricted Appropriation, *provided that the appropriation for the purpose of Morgan State University (MSU) shall be reduced by $260,000. Further provided that MSU may not increase resident undergraduate tuition in fiscal 2021 above the budgeted increase of 2%*  

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### MARYLAND PUBLIC BROADCASTING COMMISSION

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<tr>
<td>R15P00.01</td>
<td>Executive Direction and Control</td>
<td>1,030,277</td>
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<tr>
<td>R15P00.02</td>
<td>Administration and Support Services</td>
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#### General Fund Appropriation

Provided that $215,561 of this appropriation shall be reduced contingent upon the enactment of legislation that would repeal the increase in funding mandated by Chapter 813 of the 2017 legislative session.

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<th>Code</th>
<th>Description</th>
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<tr>
<td>R15P00.02</td>
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#### Broadcasting

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#### Content Enterprises

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<td>R15P00.04</td>
<td>Content Enterprises</td>
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### SUMMARY

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### UNIVERSITY SYSTEM OF MARYLAND

Provided that the unrestricted fund appropriation made for the purpose of University System of Maryland (USM)
institutions shall be reduced by $5,000,000. Further provided that USM institutions may not increase resident undergraduate tuition in fiscal 2021 above the budgeted increase of 2%.

UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS

<table>
<thead>
<tr>
<th>Code</th>
<th>Institution</th>
<th>Current Unrestricted Appropriation</th>
<th>Current Restricted Appropriation</th>
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<tbody>
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UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS

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<td>R30B22.00</td>
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<td>473,616,518</td>
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BOWIE STATE UNIVERSITY

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TOWSON UNIVERSITY

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UNIVERSITY OF MARYLAND EASTERN SHORE

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FROSTBURG STATE UNIVERSITY

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<td>R30B26.00</td>
<td>Frostburg State University</td>
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Current Unrestricted Appropriation ..........  108,035,190
Current Restricted Appropriation ..........  14,907,500  122,942,690

COPPIN STATE UNIVERSITY

R30B27.00  Coppin State University
Current Unrestricted Appropriation ..........  77,497,529
Current Restricted Appropriation ..........  18,000,000  95,497,529

UNIVERSITY OF BALTIMORE

R30B28.00  University of Baltimore
Current Unrestricted Appropriation ..........  114,526,672
Current Restricted Appropriation ..........  26,034,715  140,561,387

SALISBURY UNIVERSITY

R30B29.00  Salisbury University
Current Unrestricted Appropriation ..........  204,128,485
Current Restricted Appropriation ..........  14,142,000  218,270,485

UNIVERSITY OF MARYLAND GLOBAL CAMPUS

R30B30.00  University of Maryland Global Campus
Current Unrestricted Appropriation ..........  419,164,514
Current Restricted Appropriation ..........  50,417,378  469,581,892

UNIVERSITY OF MARYLAND BALTIMORE COUNTY

R30B31.00  University of Maryland Baltimore County
Current Unrestricted Appropriation ..........  413,562,417
Current Restricted Appropriation ..........  86,810,727  500,373,144

UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

R30B34.00  University of Maryland Center for Environmental Science
Current Unrestricted Appropriation ..........  30,900,257
Current Restricted Appropriation ..........  18,230,003  49,130,260
UNIVERSITY SYSTEM OF MARYLAND OFFICE

R30B36.00 University System of Maryland Office
Current Unrestricted Appropriation .............. 52,683,066
Current Restricted Appropriation ............... 2,000,000 54,683,066

MARYLAND HIGHER EDUCATION COMMISSION

R62I00.01 General Administration
General Fund Appropriation ....................... 6,661,342
Special Fund Appropriation ....................... 641,961
Federal Fund Appropriation ...................... 345,491 7,648,794

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R62I00.02 College Prep/Intervention Program
General Fund Appropriation ....................... 750,000

R62I00.03 Joseph A. Sellinger Formula for Aid to Non–Public Institutions of Higher Education
General Fund Appropriation, provided that $32,035,089 $20,000,000 $22,435,098 $21,435,098 of this appropriation shall be reduced contingent upon the enactment of legislation to reduce the grant to private colleges and universities at the fiscal 2020 working appropriation level .... 91,059,994

R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges
General Fund Appropriation, provided that $18,106,550 $3,600,000 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the growth in the Cade formula over the fiscal 2020 appropriation by 50% 10% .... 304,838,789
R62I00.06  Aid to Community Colleges – Fringe Benefits  
General Fund Appropriation ............................ 62,378,130

R62I00.07  Educational Grants  
General Fund Appropriation ............................ 15,637,361  
Federal Fund Appropriation ............................ 38,826  15,676,187

To provide Education Grants to various State, Local and Private Entities

Achieving a Better Life Experience  
(ABLE) Program ........................................... 300,000  
Complete College Maryland ..................... 250,000  
Regional Higher Education Centers .................. 1,609,861  
Washington Center for Internships and Academic Seminars .......................... 250,000  
UMB–WellMobile .................................................. 285,000  
John R. Justice Grant ........................................... 38,826  
Colleges Savings Plan Match ..................... 10,067,500  
Cyber Warrior Diversity Program .................. 2,500,000  
Near Completer Grants ................................. 375,000

R62I00.09  2+2 Transfer Scholarship Program  
Special Fund Appropriation ............................ 300,000

R62I00.10  Educational Excellence Awards  
General Fund Appropriation ............................ 82,435,519  
Special Fund Appropriation ............................ 5,694,150  88,129,669

R62I00.12  Senatorial Scholarships  
General Fund Appropriation ............................ 6,748,034

R62I00.14  Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor Memorial Scholarship Program  
General Fund Appropriation ............................ 2,400,000

R62I00.15  Delegate Scholarships  
General Fund Appropriation ............................ 6,862,478

R62I00.16  Charles W. Riley Firefighter and
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<th>Program</th>
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<th>Special Fund Appropriation</th>
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<td>Ambulance and Rescue Squad Member Scholarship Program</td>
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<td>R62I00.17 Graduate and Professional Scholarship Program</td>
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<td>R62I00.26 Janet L. Hoffman Loan Assistance Repayment Program</td>
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<td>65,000 1,370,000</td>
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<td>R62I00.27 Maryland Loan Assistance Repayment Program for Foster Care Recipients</td>
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<td>R62I00.28 Maryland Loan Assistance Repayment Program for Physicians and Physician Assistants</td>
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<td>R62I00.33 Part–Time Grant Program</td>
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<td>R62I00.36 Workforce Shortage Student Assistance Grants</td>
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<td>R62I00.38</td>
<td>Nurse Support Program II</td>
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<td>R62I00.44</td>
<td>Somerset Economic Impact Scholarship</td>
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<td>R62I00.45</td>
<td>Workforce Development Sequence Scholarships</td>
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<td>R62I00.46</td>
<td>Cybersecurity Public Service Scholarship</td>
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<td>R62I00.47</td>
<td>Community College Facilities Renewal Grant Program</td>
<td>4,333,000</td>
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<td>R62I00.48</td>
<td>Maryland Community College Promise Scholarship Program</td>
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<td>R62I00.49</td>
<td>Teaching Fellows for Maryland Scholarships</td>
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<td>R62I00.51</td>
<td>Richard W. Collins III Leadership with Honor Scholarship Program</td>
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<td><strong>SUMMARY</strong></td>
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<td><strong>607,290,753</strong></td>
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Total Special Fund Appropriation ........................................... 27,475,289
Total Federal Fund Appropriation ........................................... 384,317

Total Appropriation ............................................................. 635,150,359

R75T00.01 Support for State Operated Institutions of Higher Education

The following amounts constitute the General Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four equal allotments; said allotments to be made on July 1 and October 1 of 2020 and January 1 and April 1 of 2021. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7–207 and 7–233 of the State Finance and Procurement Article of the Code.

Program         Title                          Amount
R30B21         University of Maryland, Baltimore Campus          240,686,961
R30B22         University of Maryland, College Park Campus        555,171,250
R30B23         Bowie State University                           46,663,024
R30B24         Towson University                                134,879,609
R30B25         University of Maryland Eastern Shore               44,927,526
R30B26         Frostburg State University                       43,548,045
R30B27         Coppin State University                           46,382,441
R30B28         University of Baltimore                          42,507,281
R30B29         Salisbury University                             58,826,600
R30B30         University of Maryland Global Campus               43,550,988
R30B31         University of Maryland Baltimore County            148,911,845
R30B34  University of Maryland
        Center for Environmental
        Science ...........................................22,535,215

R30B36  University System of
        Maryland Office ..........................42,195,077

Subtotal University System
        of Maryland ..........................1,470,785,862

R95C00  Baltimore City
        Community College .........................40,087,604

R14D00  St. Mary’s College
        of Maryland .................................25,677,936

R13M00  Morgan State
        University ..................................112,503,497

General Fund Appropriation, provided that
the appropriation made for the purpose of
University System of Maryland (USM)
institutions shall be reduced by $5,000,000.
Further provided that USM institutions
may not increase resident undergraduate
tuition in fiscal 2021 above the budgeted
increase of 2%.

Further provided that $32,000,000 of this
appropriation made for the purpose of
funding Workforce Development
Initiatives at the University System of
Maryland institutions may be expended
only for that purpose. Funds not used for
this restricted purpose may not be
transferred by budget amendment or
otherwise to any other purpose and shall
revert to the General Fund.

Further provided that the appropriation made
for the purpose of Morgan State University
(MSU) shall be reduced by $260,000.
Further provided that MSU may not
increase resident undergraduate tuition in
fiscal 2021 above the budgeted increase of
2% ..............................................................1,649,054,899

The following amounts constitute an estimate
of Special Fund revenues derived from the
Higher Education Investment Fund and the Maryland Emergency Medical System Operations Fund. These revenues support the Special Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four allotments; said allotments to be made on July 1 and October 1 of 2020 and January 1 and April 1 of 2021. To the extent revenue attainment is lower than estimated, the State Comptroller shall adjust the transfers at year’s end. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7–207 and 7–233 of the State Finance and Procurement Article of the Code.

<table>
<thead>
<tr>
<th>Program</th>
<th>Title</th>
<th>Amount</th>
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<tr>
<td>R30B21</td>
<td>University of Maryland, Baltimore Campus</td>
<td>12,490,297</td>
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<tr>
<td>R30B22</td>
<td>University of Maryland, College Park Campus</td>
<td>41,406,617</td>
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<tr>
<td>R30B23</td>
<td>Bowie State University</td>
<td>2,400,723</td>
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<td>R30B24</td>
<td>Towson University</td>
<td>6,517,237</td>
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<tr>
<td>R30B25</td>
<td>University of Maryland, Eastern Shore</td>
<td>2,298,673</td>
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<tr>
<td>R30B26</td>
<td>Frostburg State University</td>
<td>2,232,638</td>
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<tr>
<td>R30B27</td>
<td>Coppin State University</td>
<td>2,468,794</td>
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<tr>
<td>R30B28</td>
<td>University of Baltimore</td>
<td>1,994,756</td>
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<tr>
<td>R30B29</td>
<td>Salisbury University</td>
<td>2,883,997</td>
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<tr>
<td>R30B30</td>
<td>University of Maryland, Global Campus</td>
<td>2,240,604</td>
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<td>R30B31</td>
<td>University of Maryland, Baltimore County</td>
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<tr>
<td>R30B34</td>
<td>University of Maryland, Center for Environmental Science</td>
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<tr>
<td>R30B36</td>
<td>University System of Maryland Office</td>
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Subtotal University System
of Maryland ........................................ 87,292,670

R14D00  St. Mary’s College
of Maryland ........................................ 2,549,840
R13M00  Morgan State
University ........................................... 2,761,121

Special Fund Appropriation, provided that $9,389,631 of this appropriation shall be used by the University of Maryland, College Park (R30B22) for no other purpose than to support the Maryland Fire and Rescue Institute as provided in Section 13–955 of the Transportation Article ........ 92,603,631 1,741,658,530

Baltimore City Community College

R95C00.00  Baltimore City Community College
Current Unrestricted Appropriation ............... 64,671,368
Current Restricted Appropriation ............... 18,432,901 83,104,269

Maryland School for the Deaf

R99E01.00  Services and Institutional Operations
General Fund Appropriation ....................... 34,657,549
Special Fund Appropriation ....................... 351,721
Federal Fund Appropriation ....................... 564,259 35,573,529

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary
General Fund Appropriation ............................... 2,009,050
Special Fund Appropriation ............................ 3,022,376
Federal Fund Appropriation ............................ 1,096,369

S00A20.03 Office of Management Services
Special Fund Appropriation ............................ 9,101,327
Federal Fund Appropriation ............................ 2,994,155

SUMMARY

Total General Fund Appropriation ............................ 2,009,050
Total Special Fund Appropriation ............................ 12,123,703
Total Federal Fund Appropriation ............................ 4,090,524

Total Appropriation ....................................................... 18,223,277

DIVISION OF CREDIT ASSURANCE

S00A22.01 Maryland Housing Fund
Special Fund Appropriation ............................ 549,415

S00A22.02 Asset Management
Special Fund Appropriation ............................ 5,744,392

SUMMARY

Total Special Fund Appropriation ............................ 6,293,807

DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.01 Neighborhood Revitalization
General Fund Appropriation, provided that
$200,000 of this appropriation shall be
reduced contingent upon the enactment of
legislation repealing the mandate that
funding be provided for the National
Capital Strategic Economic Development Fund ........................................ 11,987,808
Special Fund Appropriation ......................................................... 8,946,650
Federal Fund Appropriation ....................................................... 11,990,835

32,925,293

S00A24.02 Neighborhood Revitalization – Capital Appropriation
General Fund Appropriation

Further provided that $5,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation altering the mandate for the Seed Community Development Anchor Institution Fund ..... 12,500,000
Special Fund Appropriation ......................................................... 2,200,000
Federal Fund Appropriation ....................................................... 12,000,000

26,700,000

SUMMARY

Total General Fund Appropriation .............................................. 24,487,808
Total Special Fund Appropriation ............................................... 11,146,650
Total Federal Fund Appropriation .............................................. 23,990,835

Total Appropriation ................................................................. 59,625,293

DIVISION OF DEVELOPMENT FINANCE

S00A25.01 Administration
Special Fund Appropriation ....................................................... 5,464,846

S00A25.02 Housing Development Program
Special Fund Appropriation ....................................................... 4,353,213
Federal Fund Appropriation ...................................................... 300,000

4,653,213

S00A25.03 Single Family Housing
Special Fund Appropriation ....................................................... 6,963,509
Federal Fund Appropriation ...................................................... 578,754

7,542,263

Funds are appropriated in other agency budgets to pay for services provided by this
program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

S00A25.04 Housing and Building Energy Programs

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

S00A25.05 Rental Services Programs

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<td>Federal Fund Appropriation</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

S00A25.07 Rental Housing Programs – Capital Appropriation

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<td>Special Fund Appropriation</td>
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<td>36,500,000</td>
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S00A25.08 Homeownership Programs – Capital Appropriation

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<th>Appropriation Type</th>
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S00A25.09 Special Loan Programs – Capital Appropriation

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S00A25.15 Housing and Building Energy Programs – Capital Appropriation

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SUMMARY

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DIVISION OF INFORMATION TECHNOLOGY

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DIVISION OF FINANCE AND ADMINISTRATION

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MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

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<td>General Fund Appropriation</td>
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### T00A00.01 Office of the Secretary

**General Fund Appropriation** provided that $100,000 of this appropriation made for the purpose of administration may not be expended for that purpose but instead may be used only for the Make Office Vacancies Extinct program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

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<th>Description</th>
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### T00A00.02 Office of Policy and Research

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### T00A00.03 Office of the Attorney General

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### T00A00.08 Division of Administration and Technology

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<td>Federal Fund Appropriation</td>
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### T00A00.10 Maryland Marketing Partnership

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SUMMARY

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DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT

<table>
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<th>Special Fund Appropriation</th>
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<td>T00F00.03</td>
<td>Maryland Small Business Development Financing Authority</td>
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<td>Office of Business Development</td>
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<td>T00F00.05</td>
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<td>T00F00.07</td>
<td>Partnership for Workforce Quality</td>
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<td>T00F00.08</td>
<td>Office of Finance Programs</td>
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<td>T00F00.09</td>
<td>Maryland Small Business Development Financing Authority – Business Assistance</td>
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<td>Office of International Investment and Trade</td>
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<td>T00F00.11</td>
<td>Maryland Nonprofit Development Fund</td>
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<td>T00F00.12</td>
<td>Maryland Biotechnology Investment Tax Credit Reserve Fund</td>
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<td>Office of Military Affairs and Federal Affairs</td>
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<td>T00F00.15</td>
<td>Small, Minority, and Women–Owned Business Investment Account</td>
<td></td>
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</tr>
<tr>
<td>T00F00.16</td>
<td>Economic Development Opportunity Fund</td>
<td></td>
<td></td>
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<tr>
<td>T00F00.18</td>
<td>Military Personnel and Service–Disabled Veteran Loan Program</td>
<td></td>
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<td>T00F00.19</td>
<td>Cybersecurity Investment Incentive Tax Credit Program</td>
<td>1,000,000</td>
<td>1,000,000</td>
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<tr>
<td>T00F00.20</td>
<td>Maryland E–Nnovation Initiative</td>
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<tr>
<td>T00F00.21</td>
<td>Maryland Economic Adjustment Fund</td>
<td></td>
<td></td>
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</tbody>
</table>
Special Fund Appropriation .......................... 200,000

T00F00.23 Maryland Economic Development Assistance Authority and Fund

Provided that $1,000,000 in general funds and $1,000,000 in special funds made for the purpose of the Maryland Economic Development Assistance Authority and Fund may not be expended for that purpose but instead may be used only to provide grants to businesses impacted by the construction of the Purple Line Light Rail Project in Montgomery and Prince George’s counties. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall either be canceled or shall revert to the General Fund.

General Fund Appropriation .......................... 10,000,000

Special Fund Appropriation .......................... 18,000,000 28,000,000

T00F00.24 More Jobs for Marylanders Tax Credit Reserve Fund

General Fund Appropriation .......................... 9,063,374

T00F00.25 More Jobs for Marylanders Sales and Use Tax Credit Reserve Fund

General Fund Appropriation .......................... 1,000,000

SUMMARY

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<td>Total Federal Fund Appropriation</td>
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DIVISION OF TOURISM, FILM AND THE ARTS

<table>
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<tr>
<th>Code</th>
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<td>General Fund Appropriation</td>
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<td>T00G00.02</td>
<td>Office of Tourism Development</td>
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<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>General Fund Appropriation, provided that $1,600,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>of this appropriation shall be reduced contingent</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>upon the enactment of legislation eliminating the</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>mandated funding for the Baltimore Symphony Orchestra</td>
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<td></td>
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<tr>
<td></td>
<td></td>
<td></td>
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<td>5,054,520</td>
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<td>T00G00.03</td>
<td>Maryland Tourism Development Board</td>
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<td></td>
<td>General Fund Appropriation</td>
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<td></td>
<td>Special Fund Appropriation</td>
<td>300,000</td>
<td></td>
<td>10,660,000</td>
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<td>T00G00.04</td>
<td>Office of Marketing and Communications</td>
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<td>General Fund Appropriation</td>
<td>2,584,715</td>
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<td>Special Fund Appropriation</td>
<td>527,730</td>
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<td>3,112,445</td>
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<td>T00G00.05</td>
<td>Maryland State Arts Council</td>
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<td>General Fund Appropriation</td>
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<td>Special Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
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<tr>
<td>T00G00.08</td>
<td>Preservation of Cultural Arts Program</td>
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<td>Special Fund Appropriation</td>
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**SUMMARY**

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<td>Total Federal Fund Appropriation</td>
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<td>Total Appropriation</td>
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T50T01.01 Technology Development, Transfer and Commercialization
General Fund Appropriation ......................... 4,574,480

T50T01.03 Maryland Stem Cell Research Fund
General Fund Appropriation ......................... 8,200,000

T50T01.04 Maryland Innovation Initiative
General Fund Appropriation ......................... 4,800,000

T50T01.05 Cybersecurity Investment Fund
General Fund Appropriation ......................... 900,000

T50T01.06 Enterprise Investment Fund Administration
Special Fund Appropriation ......................... 1,209,966

T50T01.07 Capital – Enterprise Investment Fund
Special Fund Appropriation ......................... 4,200,000

T50T01.08 Second Stage Business Incubator
General Fund Appropriation ......................... 1,000,000

T50T01.10 Minority Pre–Seed Investment Fund
General Fund Appropriation ......................... 1,000,000

SUMMARY

Total General Fund Appropriation ......................... 20,474,480
Total Special Fund Appropriation ......................... 5,409,966

Total Appropriation ........................................... 25,884,446
# DEPARTMENT OF THE ENVIRONMENT

## OFFICE OF THE SECRETARY

<table>
<thead>
<tr>
<th>U00A01.01 Office of the Secretary</th>
<th></th>
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<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>1,072,544</td>
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<td>Special Fund Appropriation</td>
<td>783,350</td>
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<tr>
<td>Federal Fund Appropriation</td>
<td>898,711</td>
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<td>2,754,605</td>
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<table>
<thead>
<tr>
<th>U00A01.03 Capital Appropriation – Water Quality Revolving Loan Fund</th>
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</thead>
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<tr>
<td>Special Fund Appropriation</td>
<td>111,600,000</td>
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<tr>
<td>Federal Fund Appropriation</td>
<td>38,430,000</td>
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<td>150,030,000</td>
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Funds are appropriated in other units of the Department of the Environment to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

<table>
<thead>
<tr>
<th>U00A01.04 Capital Appropriation – Hazardous Substance Clean-Up Program</th>
<th>500,000</th>
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<tbody>
<tr>
<td>General Fund Appropriation</td>
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<table>
<thead>
<tr>
<th>U00A01.05 Capital Appropriation – Drinking Water Revolving Loan Fund</th>
<th>29,516,000</th>
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<tr>
<td>Special Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
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<td>29,516,000</td>
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</table>

Funds are appropriated in other units of the Department of the Environment to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

<table>
<thead>
<tr>
<th>U00A01.11 Capital Appropriation – Bay Restoration Fund – Wastewater</th>
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<tbody>
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<td>Special Fund Appropriation</td>
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<table>
<thead>
<tr>
<th>U00A01.12 Capital Appropriation – Bay Restoration Fund – Septic Systems</th>
<th></th>
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</table>
Special Fund Appropriation ......................... 15,000,000

U00A01.15 Capital Appropriation –
Comprehensive Flood Management Grant
Program
General Fund Appropriation ......................... 200,000

SUMMARY

Total General Fund Appropriation ..................... 1,772,544
Total Special Fund Appropriation ...................... 217,183,350
Total Federal Fund Appropriation ..................... 54,044,711

Total Appropriation .................................... 273,000,605

OPERATIONAL SERVICES ADMINISTRATION

U00A02.02 Operational Services Administration
General Fund Appropriation ......................... 5,104,709
Special Fund Appropriation ......................... 3,326,000
Federal Fund Appropriation ......................... 1,479,861 9,910,570

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

WATER AND SCIENCE ADMINISTRATION

U00A04.01 Water and Science Administration
General Fund Appropriation ......................... 19,288,723
Special Fund Appropriation ......................... 8,782,771
Federal Fund Appropriation ......................... 13,029,662 41,102,156
12,845,347 40,916,841

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.
U00A06.01 Land and Materials Administration
General Fund Appropriation, provided that $200,000 of this appropriation made for the purpose of general administrative expenses in the Land and Materials Administration may not be expended pending the submission of the Maryland Scrap Tire annual report and a separate report on ways to make the Maryland Used Tire Cleanup and Recycling Fund solvent. The report on ways to make the Maryland Used Tire Cleanup and Recycling Fund solvent shall include information concerning all of the fund’s expenditure categories – Scrap Tire Program, Land and Materials Administration, department indirect costs, stockpile cleanups, and Maryland Environmental Service projects and administration – as follows:

(1) an analysis of the appropriate level at which the recycling fee per tire should be set and expenditures should be prioritized in order to address all of the funding needs;

(2) a description of what is included in each of the expenditure categories for each fiscal year from fiscal 2012 to 2021 and explanations for changes between fiscal years;

(3) the impact of the fiscal 2012 Water Quality Revolving Loan Fund loan for the Garner/Brandywine stockpile cleanup on the sustainability of the Maryland Used Tire Cleanup and Recycling Fund; and

(4) a five-year funding plan for fiscal 2021 through 2025 for the known and estimated stockpile cleanup projects, as well as the other
expenditure categories based on the revenue and expenditure analysis outlined above.

The requested reports shall be submitted no later than November 1, 2020. The budget committees shall have 45 days from the date the reports are received to review and comment. Funds restricted pending the receipt of the reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees ......... 2,722,231
Special Fund Appropriation ......................... 19,875,425
Federal Fund Appropriation .......................... 10,116,041 32,713,697
9,988,977 32,586,633

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

AIR AND RADIATION ADMINISTRATION

U00A07.01 Air and Radiation Administration
General Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of general operating expenses in the Air and Radiation Administration may not be expended until the Maryland Department of the Environment submits the fiscal 2020 Maryland Clean Air Fund annual report and a separate report on ways to make the Maryland Clean Air Fund solvent. The report on ways to make the Maryland Clean Air Fund solvent shall include:

(1) a fiscal year summary of the amount of emissions that were billed to all Title V sources;

(2) the total amount of revenue
received against those billable emissions;

(3) the direct and indirect operating expenses charged to the Title V operating permits, including a breakdown of one-time and ongoing costs for fiscal 2015 through 2020;

(4) the fiscal 2020 revenue structure for the Title V operating permits; and

(5) recommendations to address the long-term solvency of the Maryland Clean Air Fund.

The requested reports shall be submitted no later than November 1, 2020. The budget committees shall have 45 days from the date the reports are received to review and comment. Funds restricted pending the submission of the reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees

<table>
<thead>
<tr>
<th></th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
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</thead>
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<tr>
<td>Special Fund Appropriation</td>
<td>4,700,023</td>
<td>28,835,108</td>
<td>17,703,689</td>
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</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COORDINATING OFFICES

U00A10.01 Coordinating Offices
General Fund Appropriation ......................... 4,700,023
Special Fund Appropriation ......................... 28,835,108
Federal Fund Appropriation ......................... 17,703,689
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A10.03 Bay Restoration Fund Debt Service
Special Fund Appropriation ............................ 33,000,000

SUMMARY

Total General Fund Appropriation .............................. 4,700,023
Total Special Fund Appropriation ............................... 61,791,431
Total Federal Fund Appropriation ............................... 1,640,318

Total Appropriation ............................................. 68,131,772
DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support
General Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of providing administrative support may not be expended until the Department of Juvenile Services submits a report detailing the operations of the Baltimore City Strategic Partnership to the budget committees. This report shall identify the entities participating in this partnership and the respective role and responsibilities of each, detail the processing of cases under this partnership, identify performance measures demonstrating the efficacy of this partnership, and comment on how the partnership will impact juvenile caseloads. The report shall be submitted by December 31, 2020, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Federal Fund Appropriation

RESIDENTIAL AND COMMUNITY OPERATIONS

V00E01.01 Residential and Community Operations
General Fund Appropriation
Special Fund Appropriation
Federal Fund Appropriation
## BALTIMORE CITY REGION

<table>
<thead>
<tr>
<th>V00G01.01 Baltimore City Region Operations</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
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<td>53,482,320</td>
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<td>51,163,543</td>
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<td>52,695,383</td>
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<td>51,950,480</td>
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## CENTRAL REGION

<table>
<thead>
<tr>
<th>V00H01.01 Central Region Operations</th>
<th>General Fund Appropriation</th>
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## WESTERN REGION

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<th>V00I01.01 Western Region Operations</th>
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<td>1,051,123</td>
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## EASTERN SHORE REGION

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<tr>
<th>V00J01.01 Eastern Shore Region Operations</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
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<tr>
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<td>19,952,314</td>
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## SOUTHERN REGION

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<tr>
<th>V00K01.01 Southern Region Operations</th>
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<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
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– 195 –
# METRO REGION

V00L01.01 Metro Region Operations

<table>
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<td>Special Fund Appropriation</td>
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<tr>
<td>Federal Fund Appropriation</td>
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| Total                         | 50,827,737  |
**DEPARTMENT OF STATE POLICE**

**MARYLAND STATE POLICE**

<table>
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<th>Special Fund Appropriation</th>
<th>Total</th>
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<td>W00A01.01 Office of the Superintendent</td>
<td>27,729,504</td>
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<tr>
<td>W00A01.02 Field Operations Bureau</td>
<td>136,329,787</td>
<td>79,873,860</td>
<td>216,203,647</td>
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<tr>
<td>W00A01.03 Criminal Investigation Bureau</td>
<td>70,242,215</td>
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<tr>
<td>W00A01.04 Support Services Bureau</td>
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<td>1,425,000</td>
<td>71,667,215</td>
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</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

W00A01.04 Support Services Bureau

General Fund Appropriation, provided that $100,000 of the appropriation for the Support Services Bureau within the Department of State Police (DSP) may not be expended until the department provides the budget committees with an update on its transition to the National Incident Based Reporting System (NIBRS) method of reporting crime statistics. The report shall provide the following:

1. a list of jurisdictions and State agencies that are currently NIBRS compliant;

2. the current status of implementing the transition;

3. actions taken by DSP to assist local reporting agencies in becoming NIBRS compliant; and
(4) the identification of federal fund sources available to reporting agencies to assist in their transition to NIBRS.

The report shall be submitted by November 15, 2020, and the budget committees shall have 45 days to review and comment following the receipt of the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.............. 67,498,988

Special Fund Appropriation ...................................... 33,905,879
Federal Fund Appropriation ............................... 5,500,000 106,904,867

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

W00A01.08 Vehicle Theft Prevention Council
Special Fund Appropriation ...................................... 2,000,000

SUMMARY

Total General Fund Appropriation ................................. 301,800,494
Total Special Fund Appropriation ............................... 115,779,739
Total Federal Fund Appropriation ............................... 6,925,000

Total Appropriation .................................................. 424,505,233

FIRE PREVENTION COMMISSION AND FIRE MARSHAL

W00A02.01 Fire Prevention Services
General Fund Appropriation ................................. 9,964,981

Funds are appropriated in other agency budgets to pay for services provided by this
program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
PUBLIC DEBT

X00A00.01  Redemption and Interest on State Bonds

<table>
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<tr>
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<td>$221,000,000</td>
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<tr>
<td>Special Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
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<td>$1,350,000,000</td>
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<td>$1,345,000,000</td>
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STATE RESERVE FUND

Y01A01.01 Revenue Stabilization Account
General Fund Appropriation, provided that $284,439,149 of this appropriation shall be reduced contingent upon the enactment of legislation to maintain the fund balance at 6.25% of projected fiscal 2021 General Fund revenues .......................... 291,439,149

Y01A02.01 Dedicated Purpose Account
General Fund Appropriation, provided that $33,333,333 of this appropriation shall be reduced contingent upon the enactment of legislation deferring the fiscal 2021 Local Income Tax Reserve Fund repayment until the out years.

Further provided that $25,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation eliminating the fiscal 2021 payment to the Postretirement Health Benefits Trust Fund.

Further provided that $25,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the amount of retirement reinvestment contributions.

Further provided that $12,500,000 of this appropriation shall be reduced contingent upon the enactment of legislation authorizing the transfer of an equivalent amount of funds from the Bay Restoration Fund to the Maryland Department of Transportation (MDOT) to support the State’s compliance with the Watershed Implementation Plan for Chesapeake Bay restoration. MDOT is authorized to process a budget amendment increasing the amount of spending from the Transportation Trust Fund for the Washington Metropolitan Area Transit
<table>
<thead>
<tr>
<th>Authority contribution by $12,500,000</th>
<th>266,503,782</th>
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<tbody>
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<td>265,503,782</td>
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<td>228,333,333</td>
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<table>
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<tr>
<th>Retirement Reinvestment Contributions</th>
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<tbody>
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<td>Program Open Space Repayment</td>
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</tr>
<tr>
<td>Washington Metropolitan Area Transit Authority Contribution</td>
<td>125,000,000</td>
</tr>
<tr>
<td>Postretirement Health Benefits Trust Fund</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Local Income Tax Reserve Fund Repayment</td>
<td>33,333,000</td>
</tr>
<tr>
<td>Cybersecurity Assessments</td>
<td>20,000,000</td>
</tr>
</tbody>
</table>
LEGISLATIVE BRANCH

FY 2020 Deficiency Appropriation

B75A01.01 Senate
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funding for two administrative aide positions to support the Senate effective December 1, 2019.

General Fund Appropriation ........................................ 109,965

B75A01.02 House of Delegates
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funding for two administrative aide positions to support the Office of the Speaker effective December 1, 2019.

General Fund Appropriation ........................................ 109,965

JUDICIARY

FY 2020 Deficiency Appropriation

C00A00.10 Clerks of the Circuit Court
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund the Cost of Living Adjustment of 3% that was implemented July 1, 2019.

General Fund Appropriation ........................................ 6,472,250

Special Fund Appropriation ........................................ 3,862,437

OFFICE OF THE PUBLIC DEFENDER
FY 2020 Deficiency Appropriation

C80B00.01 General Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund expenses incurred as a result of the implementation of the eDefender case management program.

General Fund Appropriation ........................................ 409,540

C80B00.02 District Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund expenses incurred as a result of the implementation of the eDefender case management program.

General Fund Appropriation ........................................ 531,342

C80B00.02 District Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund expenses incurred in fiscal 2019 which carried into fiscal 2020.

General Fund Appropriation ........................................ 3,637,474

OFFICE OF THE ATTORNEY GENERAL
FY 2020 Deficiency Appropriation

C81C00.01 Legal Counsel and Advice
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide agency turnover relief.

General Fund Appropriation ........................................ 300,000

BOARD OF PUBLIC WORKS
FY 2020 Deficiency Appropriation

D05E01.02 Contingent Fund
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to restore the balance in the Contingent Fund.

General Fund Appropriation .................................. 394,580

D05E01.10 Miscellaneous Grants to Private Nonprofit Groups
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund permitting, bonding, and insurance costs for capital construction at the Maryland Zoo in Baltimore.

General Fund Appropriation .................................. 250,000

D05E01.15 Payments of Judgments Against the State
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund payments to wrongfully convicted individuals.

General Fund Appropriation .................................. 1,683,906

MARYLAND ENERGY ADMINISTRATION

FY 2020 Deficiency Appropriation

D13A13.02 The Jane E. Lawton Conservation Loan Program
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to reflect the merger of the State Agency Loan Program and the Jane E. Lawton Conservation Loan Program effective on June 1, 2019.

Special Fund Appropriation .................................. 1,200,000

D13A13.03 State Agency Loan Program
To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2020 to
reflect the merger of the State Agency Loan Program and the Jane E. Lawton Conservation Loan Program effective on June 1, 2019.

Special Fund Appropriation ...........................................  -1,200,000

D13A13.06 Energy Efficiency and Conservation Programs, Low and Moderate Income Residential Sector
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund additional energy efficiency projects in the low and moderate income residential sector.

Special Fund Appropriation ...........................................  2,500,000

D13A13.07 Energy Efficiency and Conservation Programs, All Other Sectors
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund additional grants for the Combined Heat and Power Program.

Special Fund Appropriation ...........................................  367,061
  125,908

SECRETARY OF STATE

FY 2020 Deficiency Appropriation

D16A06.01 Office of the Secretary of State
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide sufficient funds for salaries.

General Fund Appropriation ...........................................  87,269

OFFICE OF JUSTICE, YOUTH, AND VICTIM SERVICES

FY 2020 Deficiency Appropriation

ADMINISTRATIVE HEADQUARTERS
### D21A01.01 Administrative Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund the Rape Kit Testing Grant Fund.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Fund Appropriation</td>
<td>3,500,000</td>
</tr>
</tbody>
</table>

### D21A01.01 Administrative Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to reflect the receipt of additional special and federal fund grants.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Fund Appropriation</td>
<td>3,323,106</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>1,755,467</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>5,078,573</td>
</tr>
</tbody>
</table>

### D21A01.02 Local Law Enforcement Grants (LLE)

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund technology improvements at the Baltimore City Police Department.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>4,600,000</td>
</tr>
</tbody>
</table>

### D21A01.02 Local Law Enforcement Grants (LLE)

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund the Rape Kit Testing Grant Fund.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>3,500,000</td>
</tr>
</tbody>
</table>

### D21A01.02 Local Law Enforcement Grants (LLE)

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide additional funding to the Prince George’s County State’s Attorney’s Office and the Baltimore City State’s Attorney’s Office.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>250,000</td>
</tr>
</tbody>
</table>
MARYLAND STADIUM AUTHORITY

FY 2020 Deficiency Appropriation

D28A03.41 General Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund legal services rendered to the Maryland Stadium Authority.

General Fund Appropriation .............................................. 2,000,000

STATE BOARD OF ELECTIONS

FY 2020 Deficiency Appropriation

D38I01.01 General Administration
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2020 to remove unnecessary funding for the Maryland Campaign Reporting System (MDCRIS).

General Fund Appropriation .............................................. −582,028

D38I01.02 Help America Vote Act
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funding for voting equipment for Same Day Registration during the 2020 elections.

General Fund Appropriation .............................................. 199,652
Special Fund Appropriation .............................................. 3,996,387

4,196,039

D38I01.02 Help America Vote Act
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funding for the voting system contract.

General Fund Appropriation .............................................. 1,105,694
Special Fund Appropriation .............................................. 1,105,694

2,211,388

D38I01.02 Help America Vote Act
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide a help desk for the 2020 elections.

General Fund Appropriation ............................................. 37,500
Special Fund Appropriation ............................................. 37,500

75,000

D38I01.02 Help America Vote Act
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide additional funding for ballots for the 2020 elections.

General Fund Appropriation ............................................. 33,838
Special Fund Appropriation ............................................. 33,838

67,676

D38I01.02 Help America Vote Act
To become available immediately upon passage of this budget to create two new State positions, contractual conversions, that require no additional funding in the budget.

General Fund Appropriation ............................................. 0

D38I01.02 Help America Vote Act
To become available immediately upon passage of this budget to provide funding for the Special Election to fill the vacancy in the 7th Congressional District.

General Fund Appropriation ............................................. 220,018
Special Fund Appropriation ............................................. 220,021

440,039
D38I01.03 Major Information Technology Development Projects
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funding for the manager of the Pollbook Project 2022 (Major IT).

Special Fund Appropriation ............................................. 125,000

DEPARTMENT OF PLANNING

FY 2020 Deficiency Appropriation

D40W01.07 Management Planning and Educational Outreach
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to support salaries within the Certified Local Governments grant program.

Federal Fund Appropriation .......................................... 12,425

D40W01.10 Preservation Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund an Easement Inspector for the Maryland Historical Trust (MHT).

Federal Fund Appropriation .......................................... 45,924

STATE TREASURER’S OFFICE

FY 2020 Deficiency Appropriation

TREASURY MANAGEMENT

E20B01.02 Major Information Technology Development Projects – Treasury Management
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funds for the financial and insurance system
Major IT project.

Special Fund Appropriation ........................................... 220,635
Reimbursement Fund Appropriation ............................... 927,703

1,148,338

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

FY 2020 Deficiency Appropriation

E50C00.08 Property Tax Credit Programs
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund operations for the State Department of Assessments and Taxation’s Tax Sale Ombudsman Office that was established by Chapter 730 of the 2019 legislative session.

Special Fund Appropriation ........................................... 86,144

DEPARTMENT OF BUDGET AND MANAGEMENT

FY 2020 Deficiency Appropriation

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.01 Executive Direction
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funding for the State Personnel System operations and maintenance.

General Fund Appropriation ........................................... 1,126,946

F10A02.08 Statewide Expenses
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funding for the Cost of Living Adjustment (COLA) of 1% to be distributed to eligible State employees effective January 1, 2020. These
appropriations will be realigned by a fiscal 2020 budget amendment to the respective agencies.

General Fund Appropriation, provided that funds appropriated for the Cost of Living Adjustment (COLA) may be transferred to programs of other State agencies .......................................................... 19,094,682

Special Fund Appropriation, provided that funds appropriated for the Cost of Living Adjustment (COLA) may be transferred to programs of other State agencies .......................................................... 4,488,065

Federal Fund Appropriation, provided that funds appropriated for the Cost of Living Adjustment (COLA) may be transferred to programs of other State agencies .......................................................... 1,489,385

25,072,132

F10A02.08 Statewide Expenses
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund the Correctional Officer Retention Incentive Bonus. This appropriation will be realigned by a fiscal 2020 budget amendment to the Department of Public Safety and Correctional Services.

General Fund Appropriation, provided that funds appropriated for the Correctional Officer Retention Incentive Bonus may be transferred to the Department of Public Safety and Correctional Services .......................................................... 5,932,500

DEPARTMENT OF INFORMATION TECHNOLOGY

FY 2020 Deficiency Appropriation

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

F50A01.01 Major Information Technology Development Project Fund
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund the Pollbook Manager Major IT project for the
State Board of Elections.

General Fund Appropriation .......................................................... 125,000

F50A01.01 Major Information Technology Development Project Fund
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to support the MD THINK Major IT project for the Department of Human Services.

General Fund Appropriation .......................................................... 27,222,710

F50A01.01 Major Information Technology Development Project Fund
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to support the Financial and Insurance Claims Management Solution Major IT project for the State Treasurer’s Office.

General Fund Appropriation .......................................................... 637,967

OFFICE OF INFORMATION TECHNOLOGY

F50B04.01 State Chief of Information Technology
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2020 to reflect the transfer of three attorney general positions from the Department of Information Technology to the Department of General Services. These positions were transferred October 1, 2019 to support the Office of State Procurement.

General Fund Appropriation .......................................................... –283,683

DEPARTMENT OF GENERAL SERVICES

FY 2020 Deficiency Appropriation

OFFICE OF THE SECRETARY
H00A01.01 Executive Direction
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to reflect the transfer of three attorney general positions from the Department of Information Technology to the Department of General Services. These positions were transferred October 1, 2019 to support the Office of State Procurement.

General Fund Appropriation ........................................... 283,683

H00A01.02 Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to support the expanded duties of the Office of State Procurement.

General Fund Appropriation ........................................... 139,777

OFFICE OF FACILITIES SECURITY

H00B01.01 Facilities Security
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund security system upgrades in State office buildings.

General Fund Appropriation ........................................... 706,000

OFFICE OF FACILITIES OPERATIONS AND MAINTENANCE

H00C01.01 Facilities Operation and Maintenance
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund the temporary relocation of the operations of the Towson District Court to the Catonsville District Court building due to emergency repairs.

General Fund Appropriation ........................................... 141,927

OFFICE OF PROCUREMENT AND LOGISTICS
H00D01.01 Procurement and Logistics
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund the expanded duties of the Office of State Procurement.

General Fund Appropriation ........................................... 573,235

DEPARTMENT OF NATURAL RESOURCES

FY 2020 Deficiency Appropriation

MARYLAND FOREST SERVICE

K00A02.09 Forest Service
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund off-highway recreational vehicle trail creation and maintenance.

Special Fund Appropriation ........................................... 375,000

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund off-highway recreational vehicle trail creation and maintenance.

Special Fund Appropriation ........................................... 375,000

K00A04.01 Statewide Operations
To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2020 to maintain Maryland Park Service operations at the same level of service to offset special fund revenue shortfall.

General Fund Appropriation ........................................... 1,400,000
ENGINEERING AND CONSTRUCTION

K00A09.01 General Direction
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund Bloede Dam permit mitigation requirements through the construction of the Masonville Dredged Material Containment Facility.

Special Fund Appropriation ............................................. 400,000

RESOURCE ASSESSMENT SERVICE

K00A12.05 Power Plant Assessment Program
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund studies related to the State’s renewable portfolio standard.

Special Fund Appropriation ............................................. 250,000

DEPARTMENT OF AGRICULTURE

FY 2020 Deficiency Appropriation

OFFICE OF RESOURCE CONSERVATION

L00A15.03 Resource Conservation Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to allow the agency to convert 40 Soil Conservation District contractual employees to full–time positions.

Reimbursable Fund Appropriation ............................... 0

MARYLAND DEPARTMENT OF HEALTH

FY 2020 Deficiency Appropriation

OFFICE OF THE SECRETARY

M00A01.02 Operations
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2020 to fund federal indirect cost rate recoveries.

General Fund Appropriation .................................. 1,350,967
Federal Fund Appropriation .................................. −1,350,967

0

REGULATORY SERVICES

M00B01.04 Health Professional Boards and Commissions
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund an upgrade to the online platform and content for the State’s Residential Child and Youth Care Practitioners training module.

General Fund Appropriation .................................. 100,000

DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

M00F01.01 Executive Direction
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund the Maryland Primary Care Program Project Management Office.

General Fund Appropriation .................................. 1,000,000

PREVENTION AND HEALTH PROMOTION ADMINISTRATION

M00F03.01 Infectious Disease and Environmental Health Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund additional tuberculosis grants to local health departments.

General Fund Appropriation .................................. 100,000
M00F03.04 Family Health and Chronic Disease Services  
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund the Family Planning Program.

General Fund Appropriation ................................. 3,556,247  
Federal Fund Appropriation ................................. –2,932,102  

624,145

M00F03.04 Family Health and Chronic Disease Services  
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to support the Breast and Cervical Cancer Diagnosis and Treatment Program.

General Fund Appropriation ................................. 812,830

BEHAVIORAL HEALTH ADMINISTRATION

M00L01.01 Program Direction  
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund the creation of a statewide bed registry for all inpatient psychiatric beds.

General Fund Appropriation ................................. 100,000

M00L01.02 Community Services  
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund grants to a nonprofit organization for non–opioid chronic pain management treatment and tele–education–based curriculum on childhood neurodevelopmental and mental health identification and management.

General Fund Appropriation ................................. 2,550,000

M00L01.02 Community Services  
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020
to fund Behavioral Health Administration community services.

General Fund Appropriation ........................................ 9,083,157

BEHAVIORAL HEALTH ADMINISTRATION
FACILITY MAINTENANCE

M00L15.01 Behavioral Health Administration Facility Maintenance
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funds for fuel, utilities, security services, and other operational costs at Crownsville Hospital Center.

General Fund Appropriation ........................................ 604,110
Special Fund Appropriation ........................................ 203,632

807,742

DEVELOPMENTAL DISABILITIES
ADMINISTRATION

M00M01.02 Community Services
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2020 to reflect actual contract costs.

General Fund Appropriation ........................................ –2,563,106
Federal Fund Appropriation ......................................... –1,894,471

–4,457,577

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.03 Medical Care Provider Reimbursements
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020.

General Fund Appropriation ........................................ 16,000,000
Special Fund Appropriation ......................................... –16,000,000

0
M00Q01.03 Medical Care Provider Reimbursements
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund the Affordable Care Act health insurer tax in effect for calendar year 2020.

General Fund Appropriation ................................. 24,000,000
Federal Fund Appropriation ................................. 44,000,000

68,000,000

M00Q01.03 Medical Care Provider Reimbursements
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to adjust enrollment, utilization, and rate projection assumptions for the traditional Medicaid and ACA Expansion populations, and account for additional special fund revenue.

General Fund Appropriation ................................. 37,295,041
22,295,041
Special Fund Appropriation ................................. 106,253,135
160,868,991

304,417,167
289,417,167

M00Q01.10 Medicaid Behavioral Health Provider Reimbursements
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funds for service year 2019 medical provider reimbursements and contractual services.

General Fund Appropriation ................................. 11,015,637
Federal Fund Appropriation ................................. 17,982,305

28,997,942

M00Q01.10 Medicaid Behavioral Health Provider Reimbursements
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funds for service year 2020 medical provider reimbursements and contractual services.

General Fund Appropriation ................................................. 48,097,926
Federal Fund Appropriation .................................................. 1,409,154

49,507,080

DEPARTMENT OF HUMAN SERVICES

FY 2020 Deficiency Appropriation

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

N00F00.02 Major Information Technology Development Projects
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funds for the MD THINK project.

Federal Fund Appropriation .................................................. 33,892,664

LOCAL DEPARTMENT OPERATIONS

N00G00.02 Local Family Investment Plan
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to support the Two-Generation Model of service.

General Fund Appropriation ............................................... 950,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

FY 2020 Deficiency Appropriation

OFFICE OF THE SECRETARY

Q00A01.06 Division of Capital Construction and Facilities Maintenance
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund a study to determine the costs associated with full compliance with the Americans with Disabilities Act in Department facilities.

General Fund Appropriation ........................................... 974,000

STATE DEPARTMENT OF EDUCATION

FY 2020 Deficiency Appropriation

AID TO EDUCATION

R00A02.01 State Share of Foundation Program
To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2020 to replace general funds with Education Trust Fund revenues due to revised Video Lottery Terminal revenue projections in fiscal 2020.

General Fund Appropriation ........................................... −12,020,635
Special Fund Appropriation ............................................. 12,020,635

0

R00A02.13 Innovative Programs
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funds to accommodate updated enrollment and supplemental grant disbursements for Pathways in Technology Early College High School (P-TECH) Program schools.

General Fund Appropriation ........................................... 463,128

INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

R00A07.01 Interagency Commission on School Construction
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funds to meet anticipated obligations for
contractual services.

General Fund Appropriation ........................................ 500,000

ST. MARY’S COLLEGE OF MARYLAND

FY 2020 Deficiency Appropriation

R14D00.01 Instruction
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund the DeSousa–Brent Scholars program.

Current Unrestricted Fund Appropriation ...................... 800,000

MARYLAND HIGHER EDUCATION COMMISSION

FY 2020 Deficiency Appropriation

R62I00.07 Educational Grants
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to support the Maryland 529 ABLE program.

General Fund Appropriation ....................................... 300,000

R62I00.07 Educational Grants
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund the Save4College State contribution for eligible Maryland College Investment Plans.

General Fund Appropriation ....................................... 3,741,000

SUPPORT FOR STATE OPERATED INSTITUTIONS
OF HIGHER EDUCATION

FY 2020 Deficiency Appropriation

HIGHER EDUCATION INSTITUTIONS

R75T00.01 Support for State Operated Institutions of
Higher Education
To become available immediately upon passage of this budget to recognize additional special fund revenue from the Higher Education Investment Fund.

General Fund Appropriation ...........................................  \(-12,200,000\)
Special Fund Appropriation ...........................................  12,200,000

0

DEPARTMENT OF THE ENVIRONMENT

FY 2020 Deficiency Appropriation

LAND AND MATERIALS ADMINISTRATION

U00A06.01  Land and Materials Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to implement expanded lead prevention activities under Chapter 341 of 2019.

General Fund Appropriation .................................  250,000

AIR AND RADIATION ADMINISTRATION

U00A07.01  Air and Radiation Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to implement expanded lead prevention activities under Chapter 341 of 2019 and to support air quality monitoring, permitting, and compliance in the Air and Radiation Administration.

General Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of supporting air quality monitoring, permitting, and compliance in the Air and Radiation Administration may not be expended until the Maryland Department of the Environment submits the delinquent fiscal 2015 through 2019 Maryland Clean Air Fund annual reports required by Section 2–107(3) of the Environment Article by May 1, 2020. The budget committees shall have 45 days from the
date of the receipt of the reports to review and comment. Funds restricted pending the submission of the reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees

<table>
<thead>
<tr>
<th>Special Fund Appropriation</th>
<th>-750,000</th>
</tr>
</thead>
</table>

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

W00A01.01 Office of the Superintendent
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund the Baltimore Regional Intelligence Center.

<table>
<thead>
<tr>
<th>General Fund Appropriation</th>
<th>1,572,592</th>
</tr>
</thead>
</table>

W00A01.01 Office of the Superintendent
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund SLEOLA negotiated Fitness and Education Bonuses.

<table>
<thead>
<tr>
<th>General Fund Appropriation</th>
<th>37,850</th>
</tr>
</thead>
</table>

W00A01.02 Field Operations Bureau
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund SLEOLA negotiated Fitness and Education Bonuses.

<p>| General Fund Appropriation | 456,479   |</p>
<table>
<thead>
<tr>
<th>Special Fund Appropriation</th>
<th>81,491</th>
</tr>
</thead>
</table>

537,970
W00A01.03 Criminal Investigation Bureau
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund SLEOLA negotiated Fitness and Education Bonuses.

General Fund Appropriation ................................................. 118,250

W00A01.04 Support Services Bureau
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund increased costs associated with bulletproof vests and gasoline.

General Fund Appropriation ................................................. 1,751,919

W00A01.04 Support Services Bureau
To become available immediately upon passage of this budget to increase the appropriation for fiscal 2020 to fund SLEOLA negotiated Fitness and Education Bonuses.

Special Fund Appropriation .................................................. 48,509

FIRE PREVENTION COMMISSION AND FIRE MARSHAL

W00A02.01 Fire Prevention Services
To become available immediately upon passage of this budget to increase the appropriation for fiscal 2020 to fund SLEOLA negotiated Fitness and Education Bonuses.

General Fund Appropriation ................................................. 87,421
SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the provisions of these appropriations the Secretary of Budget and Management is authorized:

(a) To allot all or any portion of the funds herein appropriated to the various departments, boards, commissions, officers, schools and institutions by monthly, quarterly or seasonal periods and by objects of expense and may place any funds appropriated but not allotted into contingency reserve available for subsequent allotment. Upon the Secretary’s own initiative or upon the request of the head of any State agency, the Secretary may authorize a change in the amount of funds so allotted.

The Secretary shall, before the beginning of the fiscal year, file with the Comptroller of the Treasury a schedule of allotments, if any, a list limited to the appropriations restricted in this Act to be placed in contingency reserve. The Comptroller shall not authorize any expenditure or obligation in excess of the allotment made and any expenditure so made shall be illegal.

(b) To allot all or any portion of funds coming into the hands of any department, board, commission, officer, school and institution of the State, from sources not estimated or calculated upon in the budget.

(c) To fix the number and classes of positions, including temporary and permanent positions, or person years of authorized employment for each agency, unit, or program thereof, not inconsistent with the Public General Laws in regard to classification of positions. The Secretary shall make such determinations before the beginning of the fiscal year and shall base them on the positions or person years of employment authorized in the budget as amended by approved budgetary position actions. No payment for salaries or wages nor any request for or certification of personnel shall be made except in accordance with the Secretary’s determinations. At any time during the fiscal year the Secretary may amend the number and classes of positions or person years of employment previously fixed by the Secretary; the Secretary may delegate all or part of this authority. The governing boards of public institutions of higher education shall have the authority to transfer positions between programs and campuses under each institutional board’s jurisdiction without the approval of the Secretary, as provided in Section 15–105 of the Education Article.

(d) To prescribe procedures and forms for carrying out the above provisions.

SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section 7–109 of the State Finance and Procurement Article, it is the intention of the General Assembly to include herein a listing of nonclassified flat rate or per diem positions by unit of State government, job classification, the number in each job classification and the amount proposed for each classification. The Chief Judge of the Court of Appeals may make adjustments to positions contained in the Judicial portion of this section (including judges) that are impacted by changes in salary plans or by salary actions in the executive agencies. Eligible positions in this section will receive the cost of living adjustments (COLA) included in the fiscal 2021 budget according to the same schedule as positions in the Standard Pay
Plan.
JUDICIARY

<table>
<thead>
<tr>
<th>Position</th>
<th>Count</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Chief Judge, Court of Appeals</td>
<td>1</td>
<td>210,433</td>
</tr>
<tr>
<td>Judge, Court of Appeals (@ 191,433)</td>
<td>6</td>
<td>1,148,598</td>
</tr>
<tr>
<td>Chief Judge, Court of Special Appeals</td>
<td>1</td>
<td>181,633</td>
</tr>
<tr>
<td>Judge, Court of Special Appeals (@ 178,633)</td>
<td>14</td>
<td>2,500,862</td>
</tr>
<tr>
<td>Judge, Circuit Court (@ 169,433)</td>
<td>174</td>
<td>29,481,342</td>
</tr>
<tr>
<td>Chief Judge, District Court of Maryland</td>
<td>1</td>
<td>178,633</td>
</tr>
<tr>
<td>Judge, District Court (@ 156,333)</td>
<td>123</td>
<td>19,228,959</td>
</tr>
<tr>
<td>Judiciary Clerk of Court A (@ 118,600)</td>
<td>5</td>
<td>593,000</td>
</tr>
<tr>
<td>Judiciary Clerk of Court B (@ 121,600)</td>
<td>6</td>
<td>729,600</td>
</tr>
<tr>
<td>Judiciary Clerk of Court C (@ 122,750)</td>
<td>6</td>
<td>736,500</td>
</tr>
<tr>
<td>Judiciary Clerk of Court D (@ 124,500)</td>
<td>7</td>
<td>871,500</td>
</tr>
<tr>
<td>Judiciary Clerk of Court I (A) (@118,600)</td>
<td>7</td>
<td>830,200</td>
</tr>
<tr>
<td>Judiciary Clerk of Court II (B) (@121,600)</td>
<td>6</td>
<td>729,600</td>
</tr>
<tr>
<td>Judiciary Clerk of Court III (C) (@122,750)</td>
<td>6</td>
<td>736,500</td>
</tr>
<tr>
<td>Judiciary Clerk of Court IV (D) (@124,500)</td>
<td>5</td>
<td>622,500</td>
</tr>
</tbody>
</table>

OFFICE OF THE PUBLIC DEFENDER

<table>
<thead>
<tr>
<th>Position</th>
<th>Count</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Public Defender</td>
<td>1</td>
<td>169,433</td>
</tr>
</tbody>
</table>

OFFICE OF THE ATTORNEY GENERAL

<table>
<thead>
<tr>
<th>Position</th>
<th>Count</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Attorney General</td>
<td>1</td>
<td>149,500</td>
</tr>
</tbody>
</table>

OFFICE OF THE STATE PROSECUTOR

<table>
<thead>
<tr>
<th>Position</th>
<th>Count</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Prosecutor</td>
<td>1</td>
<td>169,433</td>
</tr>
</tbody>
</table>

MARYLAND TAX COURT

<table>
<thead>
<tr>
<th>Position</th>
<th>Count</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Chief Judge, Tax Court</td>
<td>1</td>
<td>45,840</td>
</tr>
<tr>
<td>Judge, Tax Court (@ 39,248)</td>
<td>4</td>
<td>156,992</td>
</tr>
</tbody>
</table>

PUBLIC SERVICE COMMISSION

<table>
<thead>
<tr>
<th>Position</th>
<th>Count</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Commissioner (@ 147,155)</td>
<td>4</td>
<td>588,620</td>
</tr>
</tbody>
</table>

WORKERS’ COMPENSATION COMMISSION

<table>
<thead>
<tr>
<th>Position</th>
<th>Count</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Chairman</td>
<td>1</td>
<td>158,033</td>
</tr>
<tr>
<td>Commissioner (@ 156,333)</td>
<td>9</td>
<td>1,406,997</td>
</tr>
</tbody>
</table>
## EXECUTIVE DEPARTMENT – GOVERNOR

<table>
<thead>
<tr>
<th>Position</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Governor</td>
<td>180,000</td>
</tr>
<tr>
<td>Lieutenant Governor</td>
<td>149,500</td>
</tr>
</tbody>
</table>

## BOARDS, COMMISSIONS AND OFFICES

<table>
<thead>
<tr>
<th>Position</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Chairman</td>
<td>131,788</td>
</tr>
<tr>
<td>Member (@ 118,865)</td>
<td>237,730</td>
</tr>
</tbody>
</table>

## SECRETARY OF STATE

<table>
<thead>
<tr>
<th>Position</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Secretary of State</td>
<td>105,500</td>
</tr>
</tbody>
</table>

## MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

<table>
<thead>
<tr>
<th>Position</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>EMS Executive Director</td>
<td>300,225</td>
</tr>
</tbody>
</table>

## OFFICE OF THE COMPTROLLER

<table>
<thead>
<tr>
<th>Position</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Comptroller</td>
<td>149,500</td>
</tr>
</tbody>
</table>

## STATE TREASURER'S OFFICE

<table>
<thead>
<tr>
<th>Position</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Treasurer</td>
<td>149,500</td>
</tr>
</tbody>
</table>

## STATE LOTTERY AND GAMING CONTROL AGENCY

<table>
<thead>
<tr>
<th>Position</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery and Gaming Commissioner (@ 18,000)</td>
<td>126,000</td>
</tr>
</tbody>
</table>

## MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

<table>
<thead>
<tr>
<th>Position</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Retirement Administrator</td>
<td>150,041</td>
</tr>
</tbody>
</table>

## MARYLAND DEPARTMENT OF TRANSPORTATION

### State Highway Administration

<table>
<thead>
<tr>
<th>Position</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Highway Administrator</td>
<td>163,000</td>
</tr>
</tbody>
</table>

### Maryland Port Administration

<table>
<thead>
<tr>
<th>Position</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Executive Director</td>
<td>309,466</td>
</tr>
<tr>
<td>Deputy Executive Director, Development and Administration</td>
<td>172,264</td>
</tr>
</tbody>
</table>
Director, Operations  1  133,000
Director, Marketing  1  147,761
CFO and Treasurer (MIT)  1  137,299
Director, Maritime Commercial Management  1  140,630
General Manager Intermodal Trade Development  1  125,000
Director, Security  1  110,000
Director, Harbor Development  1  140,000
BCO Trade Development Executive  1  98,940
General Manager, Cruise MD Marketing  1  105,000
Deputy Executive Director, Logistics/Port Ops  1  190,000

Maryland Transit Administration

Maryland Transit Administrator  1  215,200
Senior Deputy Administrator, Transit Operations  1  147,696
Executive Director of Safety and Risk Management  1  139,265
Executive Project Director, New Starts  1  150,032
Executive Project Director, New Starts  1  124,454
MTA Police Chief  1  129,355

Maryland Aviation Administration

Executive Director  1  294,304
Chief Engineer  1  151,356
Chief Administrative Officer  1  148,250
Chief Financial Officer  1  165,565
Director, Planning and Environmental Services  1  134,486
Director, Commercial Management  1  135,000
Director, Marketing, Communications and Customer Service  1  130,570
Director, Regional Aviation Assistance  1  110,313
Chief Operating Officer  1  168,655
Director of Engineering and Construction  1  137,000
Director of Martin State Airport  1  117,176
Director of Maintenance and Utilities  1  127,500

MARYLAND DEPARTMENT OF HEALTH

Office of the Chief Medical Examiner

Resident Forensic Pathologist (@ 69,650)  3  208,950

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

Maryland Parole Commission
SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, is appointed to or otherwise becomes the holder of a second office within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no compensation or other emolument, except expenses incurred in connection with attendance at hearings, meetings, field trips, and working sessions, shall be paid from any funds appropriated by this bill to that person for any services in connection with the second office.

SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be expended by approved budget amendment.

SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this bill may be transferred among programs in accordance with the procedure provided in Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided, amounts received from sources estimated or calculated upon in the budget in excess of the estimates for any special or federal fund appropriations listed in this bill may be made available by approved budget amendment.

SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts for the operations of State office buildings and facilities to the budgets of the various agencies and departments occupying the buildings.

SECTION 9. AND BE IT FURTHER ENACTED, That $12,591,800 is appropriated in the various agency budgets for tort claims (including motor vehicles) under the provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these funds, together with funds appropriated in prior budgets for tort claims but unexpended, are the only funds available to make payments under the provisions of the MTCA.
(A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than $200,000 to a single claimant for injuries arising from a single incident or occurrence.

(B) Tort claims for incidents or occurrences occurring after July 1, 1996, and before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than $100,000 to a single claimant for injuries arising from a single incident or occurrence.

(C) Tort claims for incidents or occurrences resulting in death on or after July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than $75,000 to a single claimant. All other tort claims occurring on or after July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than $50,000 to a single claimant for injuries arising from a single incident or occurrence.

(D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than $50,000 to a single claimant for injuries arising from a single incident or occurrence.

SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts, budgeted to the various State agency programs and subprograms which comprise the indirect cost pools under the Statewide Indirect Cost Plan, from the State agencies providing such services to the State agencies receiving the services. It is further authorized that receipts by the State agencies providing such services from charges for the indirect services may be used as special funds for operating expenses of the indirect cost pools.

SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated to the various State agency programs and subprograms in Comptroller Object 0882 (In–State Services – Computer Usage – ADC Only) shall be utilized to pay for services provided by the Comptroller of the Treasury, Data Processing Division, Computer Center Operations (E00A10.01) consistent with the reimbursement schedule provided for in the supporting budget documents. The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Object 0882 between State departments and agencies by approved budget amendment in fiscal 2021.

SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan during fiscal 2021 shall be as set forth below. Adjustments to the salary schedule may be
made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for positions which are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. Eligible positions in this section will receive the cost of living adjustments (COLA) included in the fiscal 2021 budget according to the same schedule as positions in the Standard Pay Plan.

### Fiscal 2021 Executive Salary Schedule

<table>
<thead>
<tr>
<th>Classification Title</th>
<th>Scale</th>
<th>Minimum</th>
<th>Maximum</th>
</tr>
</thead>
<tbody>
<tr>
<td>Deputy Public Defender</td>
<td>9909</td>
<td>84,420</td>
<td>112,560</td>
</tr>
<tr>
<td>Executive VI</td>
<td>9906</td>
<td>90,702</td>
<td>121,002</td>
</tr>
<tr>
<td>Deputy Attorney General</td>
<td>9909</td>
<td>97,491</td>
<td>130,120</td>
</tr>
<tr>
<td>Senior Executive Associate Attorney General</td>
<td>9908</td>
<td>104,822</td>
<td>139,975</td>
</tr>
<tr>
<td>Senior Executive Associate Attorney General</td>
<td>9908</td>
<td>112,738</td>
<td>150,614</td>
</tr>
<tr>
<td>Senior Executive Associate Attorney General</td>
<td>9908</td>
<td>121,291</td>
<td>162,109</td>
</tr>
<tr>
<td>Chair</td>
<td>9991</td>
<td>130,524</td>
<td>174,513</td>
</tr>
<tr>
<td>People’s Counsel</td>
<td>9906</td>
<td>140,503</td>
<td>187,919</td>
</tr>
<tr>
<td>People’s Counsel</td>
<td>9906</td>
<td>161,576</td>
<td>271,215</td>
</tr>
</tbody>
</table>

### Classification Title

**OFFICE OF THE PUBLIC DEFENDER**

- Deputy Public Defender: 9909
- Executive VI: 9906

**OFFICE OF THE ATTORNEY GENERAL**

- Deputy Attorney General: 9909
- Senior Executive Associate Attorney General: 9908
- Senior Executive Associate Attorney General: 9908
- Senior Executive Associate Attorney General: 9908
- Senior Executive Associate Attorney General: 9908

**PUBLIC SERVICE COMMISSION**

- Chair: 9991

**OFFICE OF THE PEOPLE’S COUNSEL**

- People’s Counsel: 9906
SUBSEQUENT INJURY FUND

Executive Director 9906

UNINSURED EMPLOYERS’ FUND

Executive Director 9906

EXECUTIVE DEPARTMENT – GOVERNOR

Executive Senior 9991
Executive Aide XI 9911
Executive Aide XI 9911
Executive Aide XI 9911
Executive Aide X 9910
Executive Aide X 9910
Executive Aide X 9910
Executive Aide IX 9909
Executive Aide IX 9909
Executive Aide IX 9909

DEPARTMENT OF DISABILITIES

Secretary 9909
Deputy Secretary 9906

MARYLAND ENERGY ADMINISTRATION

Executive Aide VIII 9908

BOARDS, COMMISSIONS AND OFFICES

Executive Aide IX 9909
Executive Aide IX 9909
Executive Aide VIII 9908

GOVERNOR’S OFFICE OF JUSTICE, YOUTH, AND VICTIM SERVICES

Administrative Headquarters

Executive Aide VIII 9908
Executive Aide VIII 9908

DEPARTMENT OF AGING
Secretary 9909
Deputy Secretary 9906

MARYLAND COMMISSION ON CIVIL RIGHTS

Executive Director 9906
Deputy Director 9904

STATE BOARD OF ELECTIONS

State Administrator of Elections 9907

DEPARTMENT OF PLANNING

Secretary 9909
Deputy Director 9906
Executive V 9905

MILITARY DEPARTMENT

Military Department Operations and Maintenance

Adjutant General 9909
Executive Aide X 9910
Executive IX 9909
Executive VII 9907
Executive VII 9907

DEPARTMENT OF VETERANS AFFAIRS

Secretary 9905

STATE ARCHIVES

State Archivist 9907

MARYLAND HEALTH BENEFIT EXCHANGE

Executive Senior 9991
Health Benefit Exchange Executive XI 9911
Health Benefit Exchange Executive XI 9911
Executive Aide IX 9909
Executive Aide VIII 9908

MARYLAND INSURANCE ADMINISTRATION
LAWRENCE J. HOGAN, JR., Governor

Maryland Insurance Commissioner  9911
Maryland Deputy Insurance Commissioner  9908

OFFICE OF ADMINISTRATIVE HEARINGS

Chief Administrative Law Judge  9908

COMPTROLLER OF MARYLAND

Office of the Comptroller

Chief Deputy Comptroller  9911
Executive Aide XI  9911

General Accounting Division

Assistant State Comptroller VII  9907

Bureau of Revenue Estimates

Assistant State Comptroller VII  9907

Revenue Administration Division

Assistant State Comptroller VII  9907

Compliance Division

Assistant State Comptroller VII  9907

Field Enforcement Division

Assistant State Comptroller VII  9907

Central Payroll Bureau

Assistant State Comptroller VI  9906

ALCOHOL AND TOBACCO COMMISSION

Executive IX  9909

STATE TREASURER’S OFFICE

Chief Deputy Treasurer  9909
Executive VIII  9908
STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

Director
Deputy Director
Executive V

MARYLAND LOTTERY AND GAMING CONTROL AGENCY

Director
Executive VIII
Executive VII
Executive VII
Executive VII
Executive VII

DEPARTMENT OF BUDGET AND MANAGEMENT

Office of the Secretary
Secretary
Deputy Secretary

Office of Personnel Services and Benefits
Executive IX

Office of Budget Analysis
Executive IX

Office of Capital Budgeting
Executive VII

DEPARTMENT OF INFORMATION TECHNOLOGY

Secretary
Deputy Secretary
Executive IX
MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

Executive Director 9909

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

Executive VII 9907

DEPARTMENT OF GENERAL SERVICES

Office of the Secretary

Secretary 9911
Executive VIII 9908

Office of Facilities Operation and Maintenance

Executive V 9905

Office of Procurement and Logistics

Executive Aide X 9910
Executive VI 9906

Office of Real Estate

Executive V 9905

Office of Facilities Planning, Design and Construction

Executive VI 9906

Business Enterprise Administration

Executive V 9905

DEPARTMENT OF NATURAL RESOURCES

Office of the Secretary

Secretary 9910
Critical Area Commission

Chairman 9906

DEPARTMENT OF AGRICULTURE

Office of the Secretary

Secretary 9909
Deputy Secretary 9907
Executive V 9905

Office of Marketing, Animal Industries and Consumer Services

Executive V 9905

Office of Plant Industries and Pest Management

Executive V 9905

Office of Resource Conservation

Executive V 9905

MARYLAND DEPARTMENT OF HEALTH

Office of the Secretary

Secretary 9911
Executive Aide XI 9911
Deputy Secretary 9908
Executive VII 9907
Executive V 9905

Deputy Secretary for Public Health Services

Executive Aide IX 9909

Office of the Chief Medical Examiner

Chief Medical Examiner Post Mortem 9991
Laboratories Administration

Executive VI 9906

Deputy Secretary for Behavioral Health

Executive IX 9909

Developmental Disabilities Administration

Executive IX 9909

Medical Care Programs Administration

Executive VI 9906
Executive VI 9906
Executive VI 9906

Health Regulatory Commissions

Executive VIII 9908

DEPARTMENT OF HUMAN SERVICES

Office of the Secretary

Secretary 9911
Deputy Secretary 9908
Deputy Secretary 9908
Deputy Secretary 9908

Social Services Administration

Executive VI 9906

Office of Technology for Human Services

Executive Aide XI 9911

Child Support Administration

Executive Director 9906

Family Investment Administration

Executive VI 9906
MARYLAND DEPARTMENT OF LABOR

Office of the Secretary

Secretary 9910
Deputy Secretary 9908
Executive VIII 9908

Division of Labor and Industry

Executive VII 9907

Division of Occupational and Professional Licensing

Executive VII 9907

Division of Workforce Development and Adult Learning

Executive VII 9907

Division of Unemployment Insurance

Executive VII 9907

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

Office of the Secretary

Secretary 9911
Deputy Secretary 9908
Executive VII 9907
Executive VII 9907

Deputy Secretary for Operations

Deputy Secretary 9908

Division of Correction – Headquarters

Commissioner of Correction 9907

Division of Parole and Probation

Director, Division of Parole and Probation 9907
Division of Pretrial Detention

Executive Aide X 9910

PUBLIC EDUCATION

State Department of Education – Headquarters

Deputy State Superintendent of Schools 9909
Deputy State Superintendent of Schools 9909
Deputy State Superintendent of Schools 9909
Assistant Deputy State Superintendent 9907
Executive VII 9907
Executive VII 9907
Assistant State Superintendent 9906
Assistant State Superintendent 9906
Assistant State Superintendent 9906
Assistant State Superintendent 9906
Assistant State Superintendent 9906

Maryland Longitudinal Data System Center

Executive VI 9906

Interagency Commission on School Construction

Executive VII 9907

Maryland State Library Agency

Assistant State Superintendent 9909

Maryland Higher Education Commission

Secretary 9910
Assistant Secretary 9907

Maryland School for the Deaf

Superintendent 9907

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Office of the Secretary
Secretary 9910
Deputy Secretary 9909
Executive VIII 9908

Division of Credit Assurance

Executive VII 9907

Division of Neighborhood Revitalization

Executive VII 9907

Division of Development Finance

Executive VIII 9908

DEPARTMENT OF COMMERCE

Office of the Secretary

Secretary 9911
Deputy Secretary 9909

Division of Business and Industry Sector Development

Executive VIII 9908

Division of Tourism, Film and the Arts

Executive VIII 9908
Executive Aide VIII 9908

DEPARTMENT OF THE ENVIRONMENT

Office of the Secretary

Secretary 9911
Deputy Secretary 9908
Executive VII 9907

Water and Science Administration

Executive VI 9906

Land and Materials Administration
Executive VI 9906

Air and Radiation Administration
Executive VI 9906

DEPARTMENT OF JUVENILE SERVICES
Office of the Secretary
Secretary 9911

Departmental Support
Deputy Secretary 9908

Residential and Community Operations
Deputy Secretary 9908
Assistant Secretary 9905

DEPARTMENT OF STATE POLICE
Maryland State Police
Superintendent 9991
Executive VIII 9908
Deputy Secretary 9907

SECTION 13. AND BE IT FURTHER ENACTED, That, pursuant to Section 2–103.4(h) of the Transportation Article, the salary schedule for the Department of Transportation executive pay plan during fiscal 2021 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the inclusion of salaries for positions that are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. Eligible positions in this section will receive the cost of living adjustments (COLA) included in the fiscal 2021 budget according to the same schedule as positions in the Standard Pay Plan.

Fiscal 2021
Executive Salary Schedule

<table>
<thead>
<tr>
<th>Scale</th>
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DEPARTMENT OF TRANSPORTATION

The Secretary’s Office

Secretary 9911
Deputy Secretary 9909
Deputy Secretary 9909

Motor Vehicle Administration

Motor Vehicle Administrator 9909

SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the Department of Health, Department of Human Services, or Department of Juvenile Services or the State Department of Education in a facility or program that becomes eligible for Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program makes payment for such services, general funds equal to the general funds paid by the Medical Assistance Program to such a facility or program may be transferred from the previously mentioned departments to the Medical Assistance Program. Further, should the facility or program become eligible subsequent to payment to the facility or program by any of the previously mentioned departments, and the Medical Assistance Program makes subsequent additional payments to the facility or program for the same services, any recoveries of overpayment, whether paid in this or prior fiscal years, shall become available to the Medical Assistance Program for provider reimbursement purposes.

SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0831 (Office of Administrative Hearings) to conduct administrative hearings by the Office of Administrative Hearings are to be transferred to the Office of Administrative Hearings (D99A11.01) on July 1, 2020, and may not be expended for any other purpose.

SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State Department of Education and the Department of Health, Department of Human Services, and Department of Juvenile Services may be transferred by budget amendment to the Children’s Cabinet Interagency Fund (R00A04.01). Funds transferred would represent costs associated with local partnership agreements approved by the Children’s Cabinet Interagency Fund.
SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the various State agency programs and subprograms in Comptroller Objects 0152 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers’ Compensation), 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0322 (Capital Lease Telecommunications), 0839 (HR Shared Services), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended purposes only. The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Objects 0152, 0154, 0217, 0305, 0322, and 0876 between State departments and agencies by approved budget amendment in fiscal 2020 and fiscal 2021. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this budget for use in the employee and retiree health insurance program that are unspent shall be credited to the fund as established in accordance with Section 2–516 of the State Personnel and Pensions Article.

Further provided that each agency that receives funding in this budget in any of the restricted Comptroller Objects listed within this section shall establish within the State’s accounting system a structure of accounts to separately identify for each restricted Comptroller Object, by fund source, the legislative appropriation, monthly transactions, and final expenditures. It is the intent of the General Assembly that an accounting detail be established so that the Office of Legislative Audits may review the disposition of funds appropriated for each restricted Comptroller Object as part of each closeout audit to ensure that funds are used only for the purposes for which they are restricted and that unspent funds are reverted or canceled.

SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0875 (Retirement Administrative Fee) to support the Maryland State Retirement agency operations are to be transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2020, and may not be expended for any other purpose.

SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal 2021, the Governor is authorized to transfer positions and funding, by approved budget amendment, from the Comptroller of Maryland to the Alcohol and Tobacco Commission.

SECTION 20. AND BE IT FURTHER ENACTED, That for fiscal year 2020 funds are appropriated in other agency budgets to pay for services provided by D50H01.06 Maryland Emergency Management Agency. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SECTION 21. AND BE IT FURTHER ENACTED, That the Governor’s budget books shall include a forecast of the impact of the executive budget proposal on the long–term fiscal condition of the General Fund, the Transportation Trust Fund, and higher education
Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues, expenditures, and fund balances in each account for the fiscal year last completed, the current year, the budget year, and 4 years thereafter. Expenditures shall be reported at such agency, program or unit levels, or categories as may be determined appropriate after consultation with the Department of Legislative Services. A statement of major assumptions underlying the forecast shall also be provided, including but not limited to general salary increases, inflation, and growth of caseloads in significant program areas.

SECTION 22. AND BE IT FURTHER ENACTED, That all across-the-board reductions applied to the Executive Branch, unless otherwise stated, shall apply to current unrestricted and general funds in the University System of Maryland, St. Mary’s College of Maryland, Morgan State University, and Baltimore City Community College.

SECTION 23. AND BE IT FURTHER ENACTED, That the Governor’s budget books shall include a summary statement of federal revenues by major federal program sources supporting the federal appropriations made therein along with the major assumptions underpinning the federal fund estimates. The Department of Budget and Management (DBM) shall exercise due diligence in reporting this data and ensure that they are updated as appropriate to reflect ongoing congressional action on the federal budget. In addition, DBM shall provide to the Department of Legislative Services (DLS) data for the actual, current, and budget years listing the components of each federal fund appropriation by Catalog of Federal Domestic Assistance number or equivalent detail for programs not in the catalog. Data shall be provided in an electronic format subject to the concurrence of DLS.

SECTION 24. AND BE IT FURTHER ENACTED, That in the expenditure of federal funds appropriated in this budget or subsequent to the enactment of this budget by the budget amendment process:

(1) State agencies shall administer these federal funds in a manner that recognizes that federal funds are taxpayer dollars that require prudent fiscal management, careful application to the purposes for which they are directed, and strict attention to budgetary and accounting procedures established for the administration of all public funds.

(2) For fiscal 2021, except with respect to capital appropriations, to the extent consistent with federal requirements:

(a) when expenditures or encumbrances may be charged to either State or federal fund sources, federal funds shall be charged before State funds are charged except that this policy does not apply to the Department of Human Services with respect to federal funds to be carried forward into future years for child welfare or welfare reform activities;

(b) when additional federal funds are sought or otherwise become available in the course of the fiscal year, agencies shall consider, in consultation with the Department of Budget and Management (DBM), whether opportunities exist to use these
federal revenues to support existing operations rather than to expand programs or
establish new ones; and

(c) DBM shall take appropriate actions to effectively establish the
provisions of this section as policies of the State with respect to the administration of
federal funds by executive agencies.

SECTION 25. AND BE IT FURTHER ENACTED, That it is the intent of the General
Assembly that all State departments, agencies, bureaus, commissions, boards, and other
organizational units included in the State budget, including the Judiciary, shall prepare
and submit items for the fiscal 2022 budget detailed by Comptroller subobject classification
in accordance with instructions promulgated by the Comptroller of Maryland. The
presentation of budget data in the Governor's budget books shall include object, fund, and
personnel data in the manner provided for in fiscal 2021 except as indicated elsewhere in
this Act; however, this may not preclude the placement of additional information into the
budget books. For actual fiscal 2020 spending, the fiscal 2021 working appropriation, and
the fiscal 2022 allowance, the budget detail shall be available from the Department of
Budget and Management (DBM) automated data system at the subobject level by subobject
codes and classifications for all agencies. To the extent possible, except for public higher
education institutions, subobject expenditures shall be designated by fund for actual fiscal
2020 spending, the fiscal 2021 working appropriation, and the fiscal 2022 allowance. The
agencies shall exercise due diligence in reporting this data and ensuring correspondence
between reported position and expenditure data for the actual, current, and budget fiscal
years. This data shall be made available on request and in a format subject to the
concurrence of the Department of Legislative Services (DLS). Further, the expenditure of
appropriations shall be reported and accounted for by the subobject classification in
accordance with the instructions promulgated by the Comptroller of Maryland.

Further provided that due diligence shall be taken to accurately report full–time
equivalent (FTE) counts of contractual FTEs in the budget books. For the purpose of this
count, contractual FTEs are defined as those individuals having an employee–employer
relationship with the State. This count shall include those individuals in higher education
institutions who meet this definition but are paid with additional assistance funds.

Further provided that DBM shall provide to DLS with the allowance for each
department, unit, agency, office, and institution, a one–page organizational chart in
Microsoft Word or Adobe PDF format that depicts the allocation of personnel across
operational and administrative activities of the entity.

Further provided that for each across–the–board reduction to appropriations or
positions in the fiscal 2022 Budget Bill affecting fiscal 2021 or 2022, DBM shall allocate the
reduction for each agency in a level of detail not less than the three–digit R*Stars financial
agency code and by each fund type.

Further provided that DBM shall provide to DLS special and federal fund accounting
detail for the fiscal year last completed, current year, and budget year for each fund. The
account detail, to be submitted with the allowance, should at a minimum provide revenue and expenditure detail, along with starting and ending balances.

Further provided that DBM shall provide to DLS by September 1, 2020, a list of subprograms used by each department, unit, agency, office, and institution, along with a brief description of the subprograms’ purpose and responsibilities.

SECTION 26. AND BE IT FURTHER ENACTED, That on or before August 1, 2020, each State agency and each public institution of higher education shall report to the Department of Budget and Management (DBM) any agreements in place for any part of fiscal 2020 between State agencies and any public institution of higher education involving potential expenditures in excess of $100,000 over the term of the agreement. Further provided that DBM shall provide direction and guidance to all State agencies and public institutions of higher education as to the procedures and specific elements of data to be reported with respect to these interagency agreements, to include at a minimum:

(1) a common code for each interagency agreement that specifically identifies each agreement and the fiscal year in which the agreement began;

(2) the starting date for each agreement;

(3) the ending date for each agreement;

(4) a total potential expenditure, or not-to-exceed dollar amount, for the services to be rendered over the term of the agreement by any public institution of higher education to any State agency;

(5) a description of the nature of the goods and services to be provided;

(6) the total number of personnel, both full- and part-time, associated with the agreement;

(7) contact information for the agency and the public institution of higher education for the person(s) having direct oversight or knowledge of the agreement;

(8) total indirect cost recovery or facilities and administrative (F&A) expenditures authorized for the agreement;

(9) the indirect cost recovery or F&A rate for the agreement and brief description of how the rate was determined;

(10) actual expenditures for the most recently closed fiscal year;

(11) actual base expenditures that the indirect cost recovery or F&A rate may be applied against during the most recently closed fiscal year;
(12) actual expenditures for indirect cost recovery or F&A for the most recently closed fiscal year; and

(13) total authorized expenditures for any subaward(s) or subcontract(s) being used as part of the agreement and a brief description of the type of award or contract.

Further provided that DBM shall submit a consolidated report to the budget committees and the Department of Legislative Services by December 1, 2020, that contains information on all agreements between State agencies and any public institution of higher education involving potential expenditures in excess of $100,000 that were in effect at any time during fiscal 2020.

Further provided that no new higher education interagency agreement with State agencies with a projected value in excess of $500,000 may be entered into during fiscal 2021 without prior approval of the Secretary of Budget and Management.

SECTION 27. AND BE IT FURTHER ENACTED, That any budget amendment to increase the total amount of special, federal, or higher education (current restricted and current unrestricted) fund appropriations, or to make reimbursable fund transfers from the Governor’s Office of Justice, Youth, and Victim Services or the Maryland Emergency Management Agency made in Section 1 of this Act shall be subject to the following restrictions:

(1) This section may not apply to budget amendments for the sole purpose of:

   (a) appropriating funds available as a result of the award of federal disaster assistance; and

   (b) transferring funds from the State Reserve Fund – Economic Development Opportunities Account for projects approved by the Legislative Policy Committee (LPC).

(2) Budget amendments increasing total appropriations in any fund account by $100,000 or more may not be approved by the Governor until:

   (a) that amendment has been submitted to the Department of Legislative Services (DLS); and

   (b) the budget committees or LPC has considered the amendment or 45 days have elapsed from the date of submission of the amendment. Each amendment submitted to DLS shall include a statement of the amount, sources of funds and purposes of the amendment, and a summary of the impact on regular position or contractual full–time equivalent payroll requirements.

(3) Unless permitted by the budget bill or the accompanying supporting
documentation or by any other authorizing legislation, and notwithstanding the provisions of Section 3–216 of the Transportation Article, a budget amendment may not:

(a) restore funds for items or purposes specifically denied by the General Assembly;

(b) fund a capital project not authorized by the General Assembly provided, however, that subject to provisions of the Transportation Article, projects of the Maryland Department of Transportation (MDOT) shall be restricted as provided in Section 1 of this Act;

(c) increase the scope of a capital project by an amount 7.5% or more over the approved estimate or 5.0% or more over the net square footage of the approved project until the amendment has been submitted to DLS and the budget committees have considered and offered comment to the Governor or 45 days have elapsed from the date of submission of the amendment. This provision does not apply to MDOT; and

(d) provide for the additional appropriation of special, federal, or higher education funds of more than $100,000 for the reclassification of a position or positions.

(4) A budget may not be amended to increase a federal fund appropriation by $100,000 or more unless documentation evidencing the increase in funds is provided with the amendment and fund availability is certified by the Secretary of Budget and Management.

(5) No expenditure or contractual obligation of funds authorized by a proposed budget amendment may be made prior to approval of that amendment by the Governor.

(6) Notwithstanding the provisions of this section, any federal, special, or higher education fund appropriation may be increased by budget amendment upon a declaration by the Board of Public Works that the amendment is essential to maintaining public safety, health, or welfare, including protecting the environment or the economic welfare of the State.

(7) Budget amendments for new major information technology projects, as defined by Sections 3A–301 and 3A–302 of the State Finance and Procurement Article, must include an Information Technology Project Request, as defined in Section 3A–308 of the State Finance and Procurement Article.

(8) Further provided that the fiscal 2021 appropriation detail as shown in the Governor’s budget books submitted to the General Assembly in January 2021 and the supporting electronic detail may not include appropriations for budget amendments that have not been signed by the Governor, exclusive of the MDOT pay–as–you–go capital program.
(9) Further provided that it is the policy of the State to recognize and appropriate additional special, higher education, and federal revenues in the budget bill as approved by the General Assembly. Further provided that for the fiscal 2022 allowance, the Department of Budget and Management shall continue policies and procedures to minimize reliance on budget amendments for appropriations that could be included in a deficiency appropriation.

SECTION 28. AND BE IT FURTHER ENACTED, That:

(1) The Secretary of Health shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2020 in program M00Q01.03 Medical Care Provider Reimbursements and M00Q01.10 Medicaid Behavioral Health Provider Reimbursements have been disbursed for services provided in that fiscal year and shall prepare and submit the monthly reports by fund type required under this section for that program.

(2) The State Superintendent of Schools shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2020 to program R00A02.07 Students With Disabilities for nonpublic placements have been disbursed for services provided in that fiscal year and to prepare monthly reports as required under this section for that program.

(3) The Secretary of Human Services shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2020 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for services provided in that fiscal year, including detail by placement type for the average monthly caseload, average monthly cost per case, and the total expended for each foster care program, and to prepare the monthly reports required under this section for that program.

(4) For the programs specified, reports must indicate by fund type total appropriations for fiscal 2020 and total disbursements for services provided during that fiscal year up through the last day of the second month preceding the date on which the report is to be submitted and a comparison to data applicable to those periods in the preceding fiscal year.

(5) Reports shall be submitted to the budget committees, the Department of Legislative Services, the Department of Budget and Management, and the Comptroller beginning August 15, 2020, and submitted on a monthly basis thereafter.

(6) It is the intent of the General Assembly that general funds appropriated for fiscal 2020 to the programs specified that have not been disbursed within a reasonable period, not to exceed 12 months from the end of the fiscal year, shall revert.

SECTION 29. AND BE IT FURTHER ENACTED, That the General Accounting Division of the Comptroller of Maryland shall establish a subsidiary ledger control account.
to debit all State agency funds budgeted under subobject 0175 (Workers’ Compensation) and to credit all payments disbursed to the Chesapeake Employers Insurance Company (CEIC) via transmittal. The control account shall also record all funds withdrawn from CEIC and returned to the State and subsequently transferred to the General Fund. CEIC shall submit monthly reports to the Department of Legislative Services concerning the status of the account.

SECTION 30. AND BE IT FURTHER ENACTED, That the Board of Public Works (BPW), in exercising its authority to create additional positions pursuant to Section 7–236 of the State Finance and Procurement Article, may authorize during the fiscal year no more than 100 positions in excess of the total number of authorized State positions on July 1, 2020, as determined by the Secretary of Budget and Management. Provided, however, that if the imposition of this ceiling causes undue hardship in any department, agency, board, or commission, additional positions may be created for that affected unit to the extent that an equal number of positions authorized by the General Assembly for the fiscal year are abolished in that unit or in other units of State government. It is further provided that the limit of 100 does not apply to any position that may be created in conformance with specific manpower statutes that may be enacted by the State or federal government nor to any positions created to implement block grant actions or to implement a program reflecting fundamental changes in federal/State relationships. Notwithstanding anything contained in this section, BPW may authorize additional positions to meet public emergencies resulting from an act of God and violent acts of man that are necessary to protect the health and safety of the people of Maryland.

BPW may authorize the creation of additional positions within the Executive Branch provided that 1.25 contractual full–time equivalents (FTE) are abolished for each regular position authorized and that there be no increase in agency funds in the current budget and the next two subsequent budgets as the result of this action. It is the intent of the General Assembly that priority is given to converting individuals that have been in contractual FTEs for at least 2 years. Any position created by this method may not be counted within the limitation of 100 under this section.

The numerical limitation on the creation of positions by BPW established in this section may not apply to positions entirely supported by funds from federal or other non–State sources so long as both the appointing authority for the position and the Secretary of Budget and Management certify for each position created under this exception that:

(1) funds are available from non–State sources for each position established under this exception; and

(2) any positions created will be abolished in the event that non–State funds are no longer available.

The Secretary of Budget and Management shall certify and report to the General Assembly by June 30, 2021, the status of positions created with non–State funding sources
during fiscal 2018 through 2021 under this provision as remaining, authorized, or abolished due to the discontinuation of funds.

SECTION 31. AND BE IT FURTHER ENACTED, That immediately following the close of fiscal 2020, the Secretary of Budget and Management shall determine the total number of full–time equivalent (FTE) positions that are authorized as of the last day of fiscal 2020 and on the first day of fiscal 2021. Authorized positions shall include all positions authorized by the General Assembly in the personnel detail of the budgets for fiscal 2020 and 2021, including nonbudgetary programs, the Maryland Transportation Authority, the University System of Maryland self–supported activities, and the Maryland Correctional Enterprises.

The Department of Budget and Management shall also prepare a report during fiscal 2021 for the budget committees upon creation of regular FTE positions through Board of Public Works action and upon transfer or abolition of positions. This report shall also be provided as an appendix in the fiscal 2022 Governor’s budget books. It shall note, at the program level:

(1) where regular FTE positions have been abolished;

(2) where regular FTE positions have been created;

(3) from where and to where regular FTE positions have been transferred; and

(4) where any other adjustments have been made.

Provision of contractual FTE information in the same fashion as reported in the appendices of the fiscal 2021 Governor’s budget books shall also be provided.

SECTION 32. AND BE IT FURTHER ENACTED, That no position identification number assigned to a position abolished in this budget may be reassigned to a job or function different from that to which it was assigned when the budget was submitted to the General Assembly. Incumbents in positions abolished may continue State employment in another position.

SECTION 33. AND BE IT FURTHER ENACTED, That the Secretary of Budget and Management shall include as an appendix in the fiscal 2022 Governor’s budget books an accounting of the fiscal 2020 actual, fiscal 2021 working appropriation, and fiscal 2022 estimated revenues and expenditures associated with the employees’ and retirees’ health plan. The data in this report should be consistent with the budget data submitted to the Department of Legislative Services. This accounting shall include:

(1) any health plan receipts received from State agencies, as well as prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;
(2) any health plan receipts received from employees and retirees, broken out by active employees, non–Medicare–eligible retirees, and Medicare–eligible retirees;

(3) any premium, capitated, or claims expenditures paid on behalf of State employees and retirees for any health, mental health, dental, or prescription plan, as well as any administrative costs not covered by these plans, with health, mental health, and prescription drug expenditures broken out by medical payments for active employees, non–Medicare–eligible retirees, and Medicare–eligible retirees, and prescription drug expenditures broken out by active employees, non–Medicare–eligible retirees, and Medicare–eligible retirees; and

(4) any balance remaining and held in reserve for future provider payments.

SECTION 34. AND BE IT FURTHER ENACTED, That $200,000 of the general fund appropriation in the Maryland Department of Planning, $200,000 of the general fund appropriation in the Department of Natural Resources, $200,000 of the general fund appropriation in the Maryland Department of Agriculture, $200,000 of the general fund appropriation in the Maryland Department of the Environment, and $200,000 of the general fund appropriation in the Department of Budget and Management made for the purpose of general operating expenses may not be expended unless the agencies provide a report to the budget committees on Chesapeake Bay restoration spending. The report shall be drafted subject to the concurrence of the Department of Legislative Services (DLS) in terms of both electronic format to be used and data to be included. The report shall include:

(1) fiscal 2020 annual spending by fund, fund source, program, and State government agency; associated nutrient and sediment reductions; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be submitted electronically in disaggregated form to DLS;

(2) projected fiscal 2021 to 2025 annual spending by fund, fund source, program, and State government agency; associated nutrient and sediment reductions; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be submitted electronically in disaggregated form to DLS;

(3) an overall framework discussing the needed regulations, revenues, laws, and administrative actions and their impacts on individuals, organizations, governments, and businesses by year from fiscal 2020 to 2025 in order to reach the calendar 2025 requirement of having all best management practices in place to meet water quality standards for restoring the Chesapeake Bay, to be both written in narrative form and tabulated in spreadsheet form that is submitted electronically in disaggregated form to DLS;

(4) an analysis of the various options for financing Chesapeake Bay
restoration including public–private partnerships, a regional financing authority, nutrient trading, technological developments, and any other policy innovations that would improve the effectiveness of Maryland and other states’ efforts toward Chesapeake Bay restoration;

(5) an analysis on how cost effective the existing State funding sources, such as the Bay Restoration Fund, Chesapeake and Atlantic Coastal Bays 2010 Trust Fund, and Water Quality Revolving Loan Fund among others, are for Chesapeake Bay restoration purposes; and

(6) updated information on the Phase III WIP implementation and how the loads associated with the Conowingo Dam infill, growth of people and animals, and climate change will be addressed.

The report shall be submitted by December 1, 2020, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

SECTION 35. AND BE IT FURTHER ENACTED, That $1,000,000 of the general fund appropriation within the Department of State Police (DSP) may not be expended until DSP submits the Crime in Maryland, 2019 Uniform Crime Report (UCR) to the budget committees. The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that, if DSP encounters difficulty obtaining, or validating the accuracy of, the necessary crime data by November 1, 2020, from local jurisdictions who provide the data for inclusion in the UCR, DSP shall notify the Governor’s Office of Crime Prevention, Youth, and Victim Services (GOCPYVS). From each jurisdiction’s third quarterly State Aid for Police Protection (SAPP) disbursement, the office shall withhold a portion, totaling at least 15%, but no more than 50%, of that jurisdiction’s SAPP grant for fiscal 2020 upon receipt of notification from DSP. GOCPYVS shall withhold SAPP funds until such a time that the jurisdiction submits its crime data to DSP and DSP verifies the accuracy of that data. DSP and GOCPYVS shall submit a report to the budget committees indicating any jurisdiction from which crime data was not received by November 1, 2020, and the amount of SAPP funding withheld from each jurisdiction.

SECTION 36. AND BE IT FURTHER ENACTED, That $100,000 of the general fund appropriation within the Department of State Police (DSP) and $100,000 of the general fund appropriation within the Governor’s Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) may not be expended until DSP and GOCPYVS jointly submit a report identifying the role each plays within the Baltimore City Crime Prevention Initiative (BCCPI) to combat violent crime in Baltimore City. This report should specifically provide an update regarding the establishment of the Baltimore Regional Intelligence Center.
(BRIC). The report should also provide and evaluate measurable performance metrics related to the DSP Strike Force and BRIC, and discuss how they compare to the performance measures detailed in the Joint Report on BCCPI. Finally, this report should discuss all grant awards allocated in fiscal 2020 under this initiative and provide information on the grant recipients and how these funds were used.

The report shall be submitted by September 15, 2020, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

SECTION 37. AND BE IT FURTHER ENACTED, That, effective July 1, 2020, the Governor is authorized to transfer all positions and funding in program D50H01.08 MEMA – Opioid Operational Command Center from the Military Department to the Maryland Department of Health Office of the Secretary, program M00A01.01 Executive Direction.

SECTION 37. AND BE IT FURTHER ENACTED, That $11,136,063 of this appropriation, representing the entirety of the local law enforcement grants to the Baltimore City Police Department and the Baltimore City State’s Attorney’s Office, and $1,000,000 in disparity grants to Baltimore City budgeted within A15O00.01 may not be expended unless the Mayor’s Office of Criminal Justice, in coordination with the Baltimore City State’s Attorney’s Office and the Baltimore Police Department, submits a comprehensive annual crime strategy for the city, which must include specific measurable actions the city will take to address crime, be based on a threat assessment, and include annual crime reduction targets for homicides, nonfatal shootings, violent crime, firearms-related offenses, and property crime. The crime reduction strategy report shall be developed in consultation with the Governor’s Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) and submitted to the Governor and budget committees by October 15, 2020. By October 15, 2020, and quarterly thereafter, the Mayor’s Office of Criminal Justice shall report on progress made on the crime reduction targets included in the annual crime reduction strategy. Further provided that the Baltimore Police Department enters their warrant information into the National Criminal Information Center (NCIC) / Maryland Telecommunications Enforcement Resources System (METERS).

Further provided that $100,000 in the general fund appropriation to the GOCPYVS Administrative Headquarters may not be expended until GOCPYVS submits a letter commenting on and expressing written approval of the comprehensive annual crime strategy no later than October 15, 2020.

Further provided that $1,000,000 of disparity grant funding to Baltimore City shall remain withheld and shall be disbursed in increments of $250,000 upon the submission of each quarterly report. The budget committees shall have 45 days to review and comment prior to the release of funds. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.
SECTION 38. AND BE IT FURTHER ENACTED, That $100,000 of the general fund appropriation in the Department of Human Services (DHS) and $100,000 of the general fund appropriation in the Maryland Department of Health (MDH) made for the purpose of general administration may not be expended until DHS and MDH submit a Memorandum of Understanding (MOU), signed by the secretaries of both agencies, that provides for the sharing of Medicaid data and inclusion of this data in the Life After Welfare report from the University of Maryland School of Social Work beginning with the 2020 report. The signed MOU shall be submitted by July 1, 2020, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the MOU may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the MOU is not submitted to the budget committees.

SECTION 39. AND BE IT FURTHER ENACTED, That $100,000 of the general fund appropriation made for the purpose of administrative expenses in program N00G00.03 Child Welfare Services and $100,000 of the general fund appropriation made for the purpose of administrative expenses in program M00L01.01 Program Direction may not be expended until the Department of Human Services (DHS) and Maryland Department of Health (MDH) submit a report that:

1. details how many additional licensed placement beds are needed to ensure that no child who requires placement in a psychiatric unit of a hospital, other hospital placement, residential child care program, or residential treatment center due to conditions meeting statutory criteria of psychiatric need, neurocognitive disorder, or other comparable condition is faced with the lack of suitable placement after being in a hospital emergency room for 30 or more hours for both youth in the custody of DHS and all youth in need of placement;

2. develops a plan to increase capacity to meet the number of beds needed by placement type, including a timeline for creation of sufficient space;

3. provides information on the number of additional placement beds created by type of placement since January 1, 2020;

4. provides options for other treatment models that allow youth to remain in a family setting while receiving treatment;

5. provides a plan for developing or increasing the psychiatric crisis response activities for youth to prevent the need for out-of-home placements, emergency room visits, or inpatient psychiatric care; and

6. provides information on psychiatric crisis response activities for youth funded by the Social Services Administration of DHS or the Behavioral Health Administration of MDH in the fiscal 2020 actual and the fiscal 2021 working appropriation.

The report shall be submitted by December 1, 2020, and the budget committees shall
have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

SECTION 40. AND BE IT FURTHER ENACTED, That for fiscal 2021 funding for State health insurance contributions for employees and retirees shall be reduced by $10,000,000 in Executive Branch, Legislative Branch, and Judicial Branch agencies. Funding for this purpose shall be reduced in Comptroller Object 0152 (Health Insurance), Comptroller Object 0154 (Retirees Health Insurance Premiums), and Comptroller Object 0217 (Contractual Health Insurance) within programs in the Executive Branch, Legislative Branch, and Judicial Branch agencies in Section 1 of this Act in fiscal 2021 by the following amounts in accordance with a schedule determined by the Governor, the Presiding Officers, and Chief Judge:

<table>
<thead>
<tr>
<th>Programs</th>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Assembly of Maryland</td>
<td>General Fund</td>
<td>$107,880</td>
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<tr>
<td>Judiciary</td>
<td>General Fund</td>
<td>$519,556</td>
</tr>
<tr>
<td>Executive Branch</td>
<td>General Fund</td>
<td>$6,832,238</td>
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<tr>
<td>Judiciary</td>
<td>Special Fund</td>
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</tr>
<tr>
<td>Executive Branch</td>
<td>Special Fund</td>
<td>$1,592,087</td>
</tr>
<tr>
<td>Executive Branch</td>
<td>Federal Fund</td>
<td>$914,492</td>
</tr>
</tbody>
</table>

SECTION 41. AND BE IT FURTHER ENACTED, That the reimbursable funds appropriation in the Department of Information Technology programs F50B04.01 State Chief of Information Technology, F50B04.02 Security, F50B04.03 Application Systems Management, and F50B04.04 Infrastructure, shall be reduced by a total of $450,000. Funding shall be reduced from within programs in the Executive Branch, Legislative Branch, and Judicial Branch agencies in Section 1 of this Act in accordance with a schedule determined by the Governor, the Presiding Officers, and the Chief Judge. The reduction shall equal at least the amount indicated for the funds listed:

<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
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<tbody>
<tr>
<td>General</td>
<td>$270,000</td>
</tr>
<tr>
<td>Special</td>
<td>$90,000</td>
</tr>
<tr>
<td>Federal</td>
<td>$90,000</td>
</tr>
</tbody>
</table>

SECTION 42. AND BE IT FURTHER ENACTED, That since three agencies have had repeat findings in the calendar 2019 compliance audit reports issued by the Office of Legislative Audits (OLA) for problems protecting personally identifiable information (PII), $100,000 of the general fund appropriation for administration in Program E20B01.01 Treasury Management in the State Treasurer’s Office, $100,000 of the general fund appropriation for administration in Program F10A01.01 Executive Direction in the Department of Budget and Management Office of the Secretary, and $100,000 of the general fund appropriation for administration in Program R00A01.01 Office of the State Superintendent in the State Department of Education Headquarters may not be expended.
until:

(1) agency representatives from agencies with repeat PII audit findings in calendar 2019 have met with the State Chief Information Security Officer (SCISO) to identify and document a path for resolution of any outstanding issues and the agency has taken corrective action with respect to PII protection, including articulating any ongoing associated costs and a timeline for resolution if the corrective action is not complete;

(2) the SCISO submits a report to OLA by February 1, 2021, addressing corrective actions taken to protect PII, a path and timeline for resolution of any outstanding issues, and any ongoing costs associated with corrective actions; and

(3) a report is submitted to the budget committees and the Joint Audit and Evaluation Committee (JAEC) by OLA listing each repeat audit finding in accordance with (1) above that demonstrates the agencies’ commitment to correct each repeat audit finding. The report shall be submitted to the budget committees and JAEC by May 1, 2021, and the committees and JAEC shall have 45 days to review and comment from the date the report is submitted. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise and shall revert to the General Fund if the report is not submitted.

SECTION 43. AND BE IT FURTHER ENACTED, That $100,000 of the general fund appropriation in the State Board of Elections (SBE), and $100,000 of the general fund appropriation in the Department of Information Technology (DoIT) made for the purpose of general operating expenses may not be expended until the SBE, in consultation with the DoIT, submits a report that outlines how the 2022 pollbook system will be developed for use in the 2022 gubernatorial election. The report should include a development timeline with specific milestones to be achieved, expenditures anticipated to achieve each milestone, and the projected date of completion for each milestone. The report should also include affirmation by DoIT of SBE’s proposed backup plan should the system not be ready in 2022. The report shall be submitted by July 1, 2020, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if a report is not submitted.

SECTION 44. AND BE IT FURTHER ENACTED, That $250,000 of the general fund appropriation in the Department of Human Services, $250,000 of the general fund appropriation in the Maryland Department of Health, and $250,000 of the general fund appropriation for the Department of Juvenile Services all made for the purpose of general operating expenses may not be expended until the agencies provide a report to the budget committees on:

(1) the number of youth in out-of-home placements served in emergency rooms for psychiatric evaluation or crises by month for fiscal 2019 and 2020 separately by child placing agency;
(2) the average length of stay in an emergency room for youth in out-of-home placements served in emergency rooms for psychiatric evaluation or crises for fiscal 2019 and 2020 separately by child placing agency;

(3) the total number of youth in out-of-home placements served in medical hospitals or inpatient psychiatric hospitals separately by type of hospital by each child placing agency for fiscal 2019 and 2020;

(4) the average length of stay for youth in out-of-home placements served in medical hospitals or inpatient psychiatric hospitals separately by type of hospital by each child placing agency for fiscal 2019 and 2020;

(5) the number of days that youth in out-of-home placements served in hospitals were in the hospital longer than was deemed medically necessary by either the hospital or a judicial finding separately by type of hospital for each child placing agency for fiscal 2019 and 2020;

(6) the placement type after discharge separately by type of hospital for each child placing agency, including identifying the number of youth placed out-of-state after discharge;

(7) the number of youth in out-of-state placement by child placing agency in community-based and non-community-based settings due to the lack of available or appropriate in-state placements due to psychiatric or other medical conditions in fiscal 2019 and 2020 separately for each child placing agency; and

(8) efforts of the child placing agencies to reduce the number of youth in out-of-state placements in community-based and non-community-based settings due to the lack of available or appropriate in-state placements.

The report shall be submitted by September 1, 2020, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

SECTION 45. AND BE IT FURTHER ENACTED, That $200,000 of the general fund appropriation in the Maryland Department of the Environment (MDE) and $200,000 of the general fund appropriation in the Maryland Department of Agriculture (MDA) made for the purpose of general operating expenses may be expended only for the purpose of filling vacant compliance and enforcement positions, provided, however, that no funds may be expended until MDE and MDA jointly prepare and submit quarterly reports on July 1, 2020; October 1, 2020; January 1, 2021; and April 1, 2021, which shall include:
(1) an evaluation of the adequacy of Maryland’s current authorized compliance and enforcement positions in the departments. In completing the assessment, the departments shall:

   (a) provide information on the delegation of authority to other entities; and

   (b) assess the impact of the role that technology has played on compliance and enforcement responsibilities;

(2) a comparison of the size, roles, and responsibilities of the departments’ compliance and enforcement positions to neighboring or similar states;

(3) a list of all inspection activities conducted by the MDE Water and Science Administration, the Land and Materials Administration, the Air and Radiation Administration, and the MDA Office of Resource Conservation;

(4) the number of:

   (a) regular positions and contractual full-time equivalents associated with the inspections, including the number of vacancies for fiscal 2013 through 2020 actuals; and

   (b) fiscal 2021 current and fiscal 2022 estimated appropriations;

(5) PINs and titles for all positions filled with restricted funding and how the positions are being used; and

(6) a description of the use of and outcomes from any next generation compliance techniques to increase compliance with Maryland’s environmental regulations.

Further provided that funding restricted for this purpose may be released quarterly in $50,000 installments for each agency upon receipt of the required quarterly reports by the budget committees. The budget committees shall have 45 days from the date the reports are received to review and comment. Funds restricted may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees and the released funding is not used to fill vacant compliance and enforcement positions.

SECTION 46. AND BE IT FURTHER ENACTED, That $100,000 of the general fund appropriation in the Governor’s Office of Performance Improvement (GOPI), $250,000 of the general fund appropriation in the Department of Commerce (Commerce), $250,000 of the special fund appropriation in the Maryland Department of Transportation (MDOT), and $250,000 of the general fund appropriation in the Department of Information Technology (DoIT) made for the purpose of general operating expenses may not be expended until:
(1) MDOT develops and makes available layered geographic information system (GIS) data and maps that show all MDOT capital projects and State Highway Administration access permits;

(2) Commerce develops and makes available layered geographic information system (GIS) data and maps that show all tax credits; and

(3) GOPI and DoIT have reviewed the GIS data and maps.

GOPI, Commerce, MDOT, and DoIT shall report to the budget committees on the status of this GIS data. The report shall be submitted by January 1, 2021, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. GOPI, Commerce, and DoIT funds restricted pending receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund or be canceled if a report is not submitted.

SECTION 21. 44. AND BE IT FURTHER ENACTED, That numerals of this bill showing subtotals and totals are informative only and are not actual appropriations. The actual appropriations are in the numerals for individual items of appropriation. It is the legislative intent that in subsequent printings of the bill the numerals in subtotals and totals shall be administratively corrected or adjusted for continuing purposes of information, in order to be in arithmetic accord with the numerals in the individual items.

SECTION 22. 45. AND BE IT FURTHER ENACTED, That pursuant to the provisions of Article III, Section 52(5a) of the Maryland Constitution, the following total of all proposed appropriations and the total of all estimated revenues available to pay the appropriations for the 2021 fiscal year are submitted.
BUDGET SUMMARY ($)

Fiscal Year 2020

General Fund Balance, June 30, 2019
available for 2020 Operations 974,188,580

2020 Estimated Revenues (all funds) 46,502,564,332

Reimbursement from reserve for Tax Credits 27,607,094

Transfer from other funds 158,000,000

2020 Appropriations as amended (all funds) 46,796,959,877
  2020 Deficiencies (all funds) 614,409,261
  Specific Reversions (128,492,745)
  Estimated Agency Reversions (35,000,000)

Subtotal Appropriations (all funds) 47,247,876,393

2020 General Funds Reserved for 2021 Operations 414,483,613

Fiscal Year 2021

2020 General Funds Reserved for 2021 Operations 414,483,613

2021 Estimated Revenues (all funds) 47,609,847,313

Reimbursement from reserve for Tax Credits 30,468,911

2021 Appropriations (all funds) 48,589,512,517
  Budget Bill Reductions (608,188,382)
  Estimated Agency General Fund Reversions (35,000,000)

Subtotal Appropriations (all funds) 47,946,324,135

2021 General Fund Unappropriated Balance 108,475,702
Mr. President, Madam Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 190 and/or House Bill 150 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2021.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

**SUPPLEMENTAL BUDGET SUMMARY**

Sources:

Estimated general fund unappropriated balance
July 1, 2021 (per Original Budget) 108,475,702

Special Funds
- C90303 Public Utility Regulation Fund 987,155
- C90320 Public Utility Offshore Wind Energy Fund 1,312,845
- D38301 Local Election Reform Payments -1,947,990
- F10310 Various State Agencies 472,854
- SWF330 Strategic Energy Investment Fund–Other -2,250,000
- J00301 Transportation Trust Fund 100,000
- SWF331 The Blueprint for Maryland’s Future Fund -23,446
- R62310 Need–Based Student Financial Assistance Fund 228,693
- S00304 General Bond Reserve Fund 385,363
- S00304 General Bond Reserve Fund 500,000
- SWF316 Strategic Energy Investment Fund–RGGI 200,000
- SWF317 Maryland Emergency Medical System Operations Fund 1,200,000
- X00301 Annuity Bond Fund 90,000,000 91,165,474

Federal Funds
- 90.404 Election Security 1,075,375
- 90.404 Election Security 1,947,990
LAWRENCE J. HOGAN, JR., Governor

Ch. 19

F10501 Various State Agencies  4,297
93.778 Medical Assistance Program  500,000  3,527,662

Current Unrestricted Funds
St. Mary’s College of Maryland  3,342
University of Maryland, College Park  500,000  503,342

Total Available  203,672,180

Uses:

<table>
<thead>
<tr>
<th>Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
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<td>General Funds</td>
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<tr>
<td>Special Funds</td>
<td>91,165,474</td>
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<tr>
<td>Federal Funds</td>
<td>3,527,662</td>
</tr>
<tr>
<td>Current Unrestricted Funds</td>
<td>503,342</td>
</tr>
</tbody>
</table>

Revised estimated general fund unappropriated
Balance July 1, 2021  126,663,563

GENERAL ASSEMBLY OF MARYLAND

1. B75A01.03 General Legislative Expenses

In addition to the appropriation shown on page 2 of the printed bill (first reading file bill), to provide funds for the annual dues to the Council of State Governments.

Object .12 Grants, Subsidies and Contributions .............................................. 195,952

General Fund Appropriation ......................... 195,952

OFFICE OF THE ATTORNEY GENERAL

2. C81C00.01 Legal Counsel and Advice

In addition to the appropriation shown on page 5 of the printed bill (first reading file bill), to provide funds for a study on crimes involving firearms contingent on enactment of HB 1629 or SB 1047.

Object .08 Contractual Services ......................... 200,000

General Fund Appropriation, provided that
this additional appropriation shall be contingent on the enactment of HB 1629 or SB 1047 .............................. 200,000

PUBLIC SERVICE COMMISSION

3. C90G00.01 General Administration and Hearings

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds for project evaluation of offshore wind project applications, and assessments of needed transmission upgrades.

Object .08 Contractual Services ......................... 2,300,000

Special Fund Appropriation .............................. 2,300,000

BOARD OF PUBLIC WORKS

4. D05E01.15 Payments of Judgements Against the State

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds for payments to wrongfully convicted individuals.

Object .12 Grants, Subsidies and Contributions .................................................. 205,420

General Fund Appropriation .......................... 205,420

5. D05E01.10 Miscellaneous Grants to Private Nonprofit Groups

To adjust the appropriation on page 10 of the printed bill (first reading file bill) to reflect the transfer of funds for annual dues for the Council of State Government to the legislative budget.
6. D05E01.15 Payments of Judgements Against the State

In addition to the appropriation shown on page 10 of the printed bill (first reading file bill), to provide funds for payments to wrongfully convicted individuals.

Object .12 Grants, Subsidies and Contributions .............................................. 1,500,000

General Fund Appropriation .......................................................... 1,500,000

7. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funds to the Cal Ripken, Sr. Foundation to build a turf field in Baltimore City.

Object .12 Grants, Subsidies and Contributions .............................................. 500,000

General Fund Appropriation .......................................................... 500,000

8. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide a grant to the Boys and Girls Clubs of Metropolitan Baltimore for capital improvements to Club sites in Baltimore City.

Object .12 Grants, Subsidies and Contributions .............................................. 250,000

General Fund Appropriation .......................................................... 250,000
9. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide a grant to the Maryland Alliance of Boys and Girls Clubs for safety and security at Club sites.

Object .12 Grants, Subsidies and Contributions .............................................. 250,000

General Fund Appropriation ......................... 250,000

10. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funds for the End Hunger Kitchen.

Object .12 Grants, Subsidies and Contributions .............................................. 500,000

General Fund Appropriation ......................... 500,000

HISTORIC ST. MARY’S CITY COMMISSION

11. D17B01.51 Administration

In addition to the appropriation shown on page 14 of the printed bill (first reading file bill), to support archaeological excavation and laboratory analysis of St. Mary’s Fort.

Object .02 Technical and Special Fees .......... 250,000
Object .09 Supplies and Materials .............. 30,000

General Fund Appropriation ......................... 280,000

12. D17B01.51 Administration

In addition to the appropriation shown on page 14 of the printed bill (first reading file bill), to support participation in Department of Information Technology’s Enterprise
Shared Services.

Object .08 Contractual Services ....................... 180,411

General Fund Appropriation ......................... 180,411

**STATE BOARD OF ELECTIONS**

13. **D38I01.02 Help America Vote Act**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds to enhance security of the 2020 Primary Election and the 7th Congressional District Special Election.

Object .02 Technical and Special Fees ............ 6,000
Object .08 Contractual Services ...................... 896,075
Object .11 Equipment – Additional ................. 173,000

1,075,375

Federal Fund Appropriation ......................... 1,075,375

14. **D38I01.02 Help America Vote Act**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to purchase routers required to allow same day registration on election day at early voting sites and polling places.

Object .11 Equipment – Additional ................. 0

Special Fund Appropriation ......................... -1,947,990
Federal Fund Appropriation ......................... 1,947,990

**MILITARY DEPARTMENT**

15. **D50H01.06 Maryland Emergency Management Agency**

In addition to the appropriation shown on page 21 of the printed bill (first reading file bill),
to provide a grant to the Professional Fire Fighters of Maryland for education and training.

Object .12 Grants, Subsidies and Contributions ......................................................... 200,000

General Fund Appropriation ............................... 200,000

STATE TREASURER’S OFFICE

16. E20B01.01 Treasury Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to pay interest owed pursuant to the federal Cash Management Improvement Act.

Object .13 Fixed Charges ................................. 152,291

General Fund Appropriation ............................... 152,291

17. E20B01.01 Treasury Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide contractual and temporary support to assist with statewide depository conversion.

Object .08 Contractual Services ......................... 273,280

General Fund Appropriation ............................... 273,280

DEPARTMENT OF BUDGET AND MANAGEMENT

18. F10A02.09 SmartWork

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2020 to reflect current year expenditure projections for the SmartWork program.
Object .12 Grants, Subsidies and Contributions ........................................... -1,400,000

General Fund Appropriation .................................................. -1,400,000

19. F10A02.08 Statewide Expenses

In addition to the appropriation shown on pages 34 and 35 of the printed bill (first reading file bill), to provide funds for the State Law Enforcement Officers Labor Alliance (SLEOLA) Cost of Living Adjustment (COLA) in accordance with the bargaining agreement.

Personnel Detail:
Regular Earnings .................................................. 2,778,352

Object .01 Salaries, Wages and Fringe Benefits .................................................. 2,778,352

General Fund Appropriation .................................................. 2,301,201
Special Fund Appropriation .................................................. 472,854
Federal Fund Appropriation .................................................. 4,297

20. F10A02.08 Statewide Expenses

To reduce the appropriation shown on page 34 of the printed bill (first reading file bill), to eliminate funds that were over-budgeted for the Annual Salary Review (ASR).

Personnel Detail:
Reclassifications .................................................. -228,833

Object .01 Salaries, Wages and Fringe Benefits .................................................. -228,833

General Fund Appropriation .................................................. -228,833

21. F10A02.08 Statewide Expenses

To reduce the appropriation shown on pages 34 of the printed bill (first reading file bill), to eliminate funds that were double budgeted for electric vehicles.

- 273 -
DEPARTMENT OF INFORMATION TECHNOLOGY

22. F50B04.03 Application Systems Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to offset revenue that was not attained in fiscal year 2019.

Object .07 Motor Vehicle Operation and Maintenance ........................................... –2,250,000
Special Fund Appropriation ................................................................. –2,250,000

23. F50A01.01 Major Information Technology Development Project Fund

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds for the Maryland Department of Health Data Center Migration Major Information Technology Development Project.

Object .08 Contractual Services ..................... 118,650
General Fund Appropriation .......................... 118,650

24. F50A01.01 Major Information Technology Development Project Fund

In addition to the appropriation shown on pages 35 and 36 of the printed bill (first reading file bill), to provide funds for the Maryland Department of Health Data Center Migration Major Information Technology Development Project.

Object .08 Contractual Services ..................... 7,589,000
25. F50A01.01 Major Information Technology Development Project Fund

To reduce the appropriation on pages 35 and 36 of the printed bill (first reading file bill), to accurately reflect spending on the Office of the Comptroller’s Integrated Tax System Major Information Technology Development Project.

Object .08 Contractual Services ....................... -2,000,000

General Fund Appropriation ......................... -2,000,000

DEPARTMENT OF TRANSPORTATION

26. J00A01.01 Executive Direction

In addition to the appropriation shown on page 42 of the printed bill (first reading file bill), to provide funds to be used for an air traffic noise study.

Object .08 Contractual Services ....................... 100,000

Special Fund Appropriation ......................... 100,000

DEPARTMENT OF NATURAL RESOURCES

27. K00A04.01 Statewide Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds for maintenance of the special event zone at the Fair Hill Natural Resource Management Area.

Object .08 Contractual Services ....................... 95,000
Object .11 Equipment – Additional .................. 655,000

General Fund Appropriation ......................... 750,000
28. K00A03.01 Wildlife and Heritage Service

In addition to the appropriation shown on page 48 of the printed bill (first reading file bill), to provide funds for positions that support wildlife management and conservation activities.

Personnel Detail:
Turnover Expectancy ........................................ 100,000

Object .01 Salaries, Wages and Fringe Benefits ........................................ 100,000

General Fund Appropriation ......................... 100,000

29. K00A04.01 Statewide Operations

In addition to the appropriation shown on page 48 of the printed bill (first reading file bill), to provide funds for maintenance of the special event zone at the Fair Hill Natural Resource Management Area.

Object .08 Contractual Services ......................... 350,000

General Fund Appropriation ......................... 350,000

DEPARTMENT OF AGRICULTURE

30. L00A12.18 Rural Maryland Council

In addition to the appropriation shown on page 57 of the printed bill (first reading file bill), to provide two positions to allow for contractual conversion.

Personnel Detail:
Administrator I 1.00 .... 45,000
Office Secy III 1.00 ... 35,000
Fringe ......................................................... 6,344
Turnover ...................................................... –28,177

Object .01 Salaries, Wages and Fringe Benefits ........................................ 58,167
Object .02 Technical and Special Fees ............ -58,167
General Fund Appropriation ......................... 0

MARYLAND DEPARTMENT OF HEALTH

31. M00A01.02 Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds for website modernization.

Object .08 Contractual Services ....................... 235,000
General Fund Appropriation ......................... 235,000

32. M00F01.01 Executive Direction

To become available immediately upon the passage of this budget to supplement the appropriation for fiscal year 2020 to support emergency coronavirus (COVID-19) preparedness expenses.

Object .03 Communications ............................... 250,000
Object .08 Contractual Services ....................... 5,750,000
Object .09 Supplies and Materials .................... 3,500,000
Object .12 Grants, Subsidies and Contributions ........................................... 500,000

General Fund Appropriation, provided that funds may be transferred within this agency and to other state agencies to support the state’s emergency coronavirus (COVID-19) preparedness.

Further provided that the Maryland Department of Health shall submit a report to the budget committees on the use of this general fund appropriation disaggregated by unit of State government. The report shall be submitted by July 15, 2020 ........... 10,000,000

33. M00A01.02 Operations
In addition to the appropriation shown on page 61 of the printed bill (first reading file bill), to provide funds for website modernization.

Object .08 Contractual Services ............................... 1,985,000
General Fund Appropriation ................................. 1,985,000

34. M00L01.01 Program Direction

In addition to the appropriation shown on page 65 of the printed bill (first reading file bill), to provide grant funds for the African American Neuroscience Research Initiative at the Lieber Institute for Brain Development.

Object .12 Grants, Subsidies and Contributions .............................................. 1,250,000
General Fund Appropriation ................................. 1,250,000

35. M00L01.01 Program Direction

In addition to the appropriation shown on page 65 of the printed bill (first reading file bill), to provide funds to the Easterseals Military Family Clinic to provide behavioral health services to service members, veterans, and their families.

Object .08 Contractual Services ............................... 500,000
General Fund Appropriation ................................. 500,000

36. M00L01.01 Program Direction

In addition to the appropriation shown on page 65 of the printed bill (first reading file bill), to provide funds for a study determining the possibility of establishing a new behavioral health crisis center in Southern Maryland.

Object .08 Contractual Services ............................... 200,000
General Fund Appropriation ...............................  200,000

37. M00Q01.03 Medical Care Provider
    Reimbursements

    To reduce the appropriation shown on page 70 and 71 of the printed bill (first reading file bill), to reflect expected repayments required under the CY 2018 HealthChoice managed care organization program due to failure to meet Medical Loss Ratio requirements.

    Object .08 Contractual Services .......................  −10,900,000

    General Fund Appropriation .............................  −10,900,000

38. M00Q01.03 Medical Care Provider
    Reimbursements

    In addition to the appropriation shown on pages 70 and 71 of the printed bill (first reading file bill), to provide funds for postpartum dental coverage.

    Object .08 Contractual Services .......................  1,000,000

    General Fund Appropriation .............................  500,000
    Federal Fund Appropriation .............................  500,000

39. M00Q01.10 Medicaid Behavioral Health
    Provider Reimbursements

    In addition to the appropriation shown on page 73 of the printed bill (first reading file bill), to provide funds for medical provider reimbursements and contractual services.

    Object .08 Contractual Services .......................  14,500,000

    General Fund Appropriation, provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be
transferred to programs M00L01.03 Community Services for Medicaid State Fund Recipients or M00L01.02 Community Services. Funds not expended or transferred shall be reverted ........................................ 14,500,000

DEPARTMENT OF HUMAN SERVICES

40. N00G00.01 Foster Care Maintenance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds for foster care maintenance payments.

Object .12 Grants, Subsidies and Contributions ........................................ 11,100,000

General Fund Appropriation, provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose. Funds not expended shall revert to the General Fund ............... 11,100,000

41. N00G00.08 Assistance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds for the Temporary Disability Assistance Program.

Object .12 Grants, Subsidies and Contributions ........................................ 2,700,000

General Fund Appropriation ......................... 2,700,000

42. N00G00.02 Local Family Investment Program

In addition to the appropriation shown on page 77 of the printed bill (first reading file bill), to provide funding for the Two-Generation model of service delivery.
Object .12 Grants, Subsidies and Contributions .................................. 950,000

General Fund Appropriation ............................................. 950,000

43. N00I00.07 Office of Grants Management

In addition to the appropriation shown on page 78 of the printed bill (first reading file bill), to provide grant funding for Catholic Charities of Baltimore to support community programs.

Object .12 Grants, Subsidies and Contributions .................................. 350,000

General Fund Appropriation ............................................. 350,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

44. Q00S02.01 Jessup Correctional Institution

In addition to the appropriation shown on page 90 of the printed bill (first reading file bill), to provide funding for Maryland Environmental Service charges at the Jessup Correctional Institution.

Object .06 Fuel and Utilities ............................................. 677,347

General Fund Appropriation ............................................. 677,347

45. Q00S02.04 Brockbridge Correctional Facility

In addition to the appropriation shown on page 91 of the printed bill (first reading file bill), to provide funding for Maryland Environmental Service charges at the Brockbridge Correctional Facility.

Object .06 Fuel and Utilities ............................................. 21,627

General Fund Appropriation ............................................. 21,627

STATE DEPARTMENT OF EDUCATION
46. R00A02.05 Formula Programs for Specific Populations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds for anticipated grant payments for Out–of–County Living Arrangements.

Object .12 Grants, Subsidies and Contributions ........................................... 100,000

General Fund Appropriation ....................................................... 100,000

47. R00A02.07 Students with Disabilities

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds to supplement prior year obligations within the Non–Public Placement Program.

Object .12 Grants, Subsidies and Contributions ........................................... 2,000,000

General Fund Appropriation ....................................................... 2,000,000

48. R00AO6.02 Maryland Center for School Safety – Grants

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide additional funding for school safety grant awards.

Object .12 Grants, Subsidies and Contributions ........................................... 6,030,295

General Fund Appropriation ....................................................... 6,030,295

49. R00A02.01 State Share of Foundation Program

In addition to the appropriation shown on page
98 of the printed bill (first reading file bill), to reflect updated enrollment and wealth data.

Object .12 Grants, Subsidies and Contributions ................................................. 419,621
General Fund Appropriation ................................................................. 419,621

50. R00A02.02 Compensatory Education

In addition to the appropriation shown on page 98 of the printed bill (first reading file bill), to reflect updated enrollment.

Object .12 Grants, Subsidies and Contributions ................................................. 1,530,688
General Fund Appropriation ................................................................. 1,530,688

51. R00A02.24 Limited English Proficient

In addition to the appropriation shown on page 100 of the printed bill (first reading file bill), to reflect updated enrollment.

Object .12 Grants, Subsidies and Contributions ................................................. 32
General Fund Appropriation ................................................................. 32

52. R00A02.60 Blueprint for Maryland’s Future Grant Program

To reduce the appropriation shown on page 100 of the printed bill (first reading file bill), to reflect updated enrollment.

Object .12 Grants, Subsidies and Contributions ................................................. −23,446
Special Fund Appropriation ................................................................. −23,446

53. R00A08.01 Office of the Inspector General

In addition to the appropriation shown on page
109 of the printed bill (first reading file bill), to provide funds to reclassify one position.

Personnel Detail:
Reclassifications ........................................... 98,730

Object .01 Salaries, Wages and Fringe Benefits ........................................... 98,730

General Fund Appropriation ......................... 98,730

ST. MARY’S COLLEGE OF MARYLAND

54. R14D00.00 St. Mary’s College of Maryland

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to provide funds to accurately reflect the St. Mary’s College of Maryland formula.

Object .02 Technical and Special Fees ............ 3,342

Current Unrestricted Appropriation ............... 3,342

MARYLAND PUBLIC BROADCASTING COMMISSION

55. R15P00.02 Administration and Support Services

In addition to the appropriation shown on page 110 of the printed bill, (first reading file bill), to meet the mandate established in Chapter 816 of 2017.

Object .13 Fixed Objects ............................... 99,173

General Fund Appropriation ......................... 99,173

UNIVERSITY SYSTEM OF MARYLAND

56. R30B22.00 University of Maryland, College Park

In addition to the appropriation shown on page
111 of the printed bill (first reading file bill), to provide funds to the Judge Alexander Williams, Jr. Center for Education, Justice and Ethics for the Prince George’s County Justice Reentry Program.

Object .12 Grants, Subsidies, and Contributions .......................... 500,000

Current Unrestricted Fund Appropriation .... 500,000

MARYLAND HIGHER EDUCATION COMMISSION

57. R62I00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds to pay for legal services.

Object .08 Contractual Services .................. 33,000

General Fund Appropriation .................. 33,000

58. R62I00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds for an Assistant Attorney General position.

Personnel Detail:
Assistant Attorney General 0.40 .... 9,961
Fringe ........................................ 2,773

Object .01 Salaries, Wages and Fringe Benefits .................................. 12,734

General Fund Appropriation .................. 12,734

60. R62I00.07 Educational Grants

To become available immediately upon passage of this budget to supplement the
appropriation for fiscal year 2020 to provide funds for the Save4College State Contribution Program for eligible Maryland College Investment Plans.

**Object .12 Grants, Subsidies, and Contributions**

- **General Fund Appropriation**
  - 98,500

**61. R62I00.14 Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor Memorial Scholarship Program**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds for the Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor Memorial Scholarship program.

**Object .12 Grants, Subsidies, and Contributions**

- **Special Fund Appropriation**
  - 228,693

**62. R62I00.01 General Administration**

In addition to the appropriation shown on page 113 of the printed bill (first reading file bill), to provide funding for an Assistant Attorney General position.

**Personnel Detail:**

- **Regular Earnings**
  - 39,842
- **Fringe**
  - 11,092

**Object .01 Salaries, Wages and Fringe Benefits**

- **General Fund Appropriation**
  - 50,934

**63. R62I00.07 Educational Grants**

In addition to the appropriation shown on page 114 of the printed bill (first reading file
higher education

bill), to provide funds for operating costs at the Washington Center for Internships and Academic Seminars.

Object .12 Grants, Subsidies, and Contributions ........................................ 100,000

General Fund Appropriation ......................... 100,000

HIGHER EDUCATION

64. R75T00.01 Support for State Operated Institutions of Higher Education

In addition to the appropriation shown on page 117 of the printed bill (first reading file bill), to provide funds to accurately reflect the St. Mary's College of Maryland formula.

Object .12 Grants, Subsidies, and Contributions ........................................ 3,342

General Fund Appropriation ......................... 3,342

65. R75T00.01 Support for State Operated Institutions of Higher Education

In addition to the appropriation shown on page 117 of the printed bill (first reading file bill), to provide funds to the Judge Alexander Williams, Jr. Center for Education, Justice and Ethics for the Prince George's County Justice Reentry Program.

Object .12 Grants, Subsidies and Contributions ........................................ 500,000

General Fund Appropriation ......................... 500,000

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

66. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page
122 of the printed bill (first reading file bill), to provide funds for the Emergency Solutions Grant Program.

Object .12 Grants, Subsidies and Contributions ........................................ 385,363

Special Fund Appropriation .................................................. 385,363

67. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 122 of the printed bill (first reading file bill), to provide funds for the Circuit Rider Program.

Object .12 Grants, Subsidies and Contributions ........................................ 500,000

Special Fund Appropriation .................................................. 500,000

DEPARTMENT OF COMMERCE

68. T00F00.15 Small, Minority, and Women–Owned Business Investment Account

In addition to the appropriation shown on page 127 of the printed bill (first reading file bill), to provide funds to be used in accordance with the Clean Energy Jobs Act.

Object .07 Vehicles ................................................................. 200,000

Special Fund Appropriation .................................................. 200,000

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

69. T50T01.09 Maryland Technology Infrastructure Fund

To add an appropriation on page 129 of the printed bill (first reading file bill), to provide financial assistance to eligible recipients under the Maryland Technology Infrastructure Program.
Object .12 Grants, Subsidies, and Contributions ........................................ 10,000,000

General Fund Appropriation, provided that $10,000,000 of this appropriation made for the purpose of financial assistance to eligible recipients under the Maryland Technology Infrastructure Program is contingent on HB 343, SB 270, HB 1239, or SB 602 legislation enacted in Calendar 2020 establishing the program ....................... 10,000,000

DEPARTMENT OF JUVENILE SERVICES

70. V00I01.01 Western Region Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide positions and funds for contractual position conversions.

Personnel Detail:

DJS Resident Advisor Trainee 25.00 .... 248,488
Fringe ................................................. 69,179
Turnover .............................................. –5,559

Object .01 Salaries, Wages and Fringe Benefits ........................................... 312,107
Object .02 Technical and Special Fees ........... –261,714

50,393

General Fund Appropriation .......................................................... 50,393

71. V00I01.01 Western Region Operations

In addition to the appropriation shown on page 134 of the printed bill (first reading file bill), to provide funds for contractual position conversions.

Personnel Detail:

Regular Earnings .................................................. 993,950
Fringe ................................................................. 287,649
Turnover .................................................. –89,712

Object .01 Salaries, Wages and Fringe Benefits ................................. 1,191,887
Object .02 Technical and Special Fees .......................... –980,146

211,741

General Fund Appropriation ............................ 211,741

DEPARTMENT OF STATE POLICE

72. W00A01.03 Criminal Investigation Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds for contractual overtime.

Object .02 Technical and Special Fees ............ 400,000

General Fund Appropriation ......................... 400,000

73. W00A01.04 Support Services Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to fund increased costs associated with: gasoline; aviation maintenance; IT support and software maintenance; and uniform supplies, including bullet proof vests.

Object .07 Motor Vehicle Operations and Maintenance ........................................... 2,500,000
Object .08 Contractual Services ............ 300,000
Object .09 Supplies and Materials .............. 1,000,000

3,800,000

General Fund Appropriation ......................... 2,600,000
Special Fund Appropriation ....................... 1,200,000

74. W00A01.03 Criminal Investigation Bureau

In addition to the appropriation shown on page
136 of the printed bill (first reading file bill) to provide funding for the build out of the Criminal Enforcement Division’s new facility.

Object .14 Land and Structures ....................... 1,974,710

General Fund Appropriation ......................... 1,974,710

75. W00A01.04 Support Services Bureau

In addition to the appropriation shown on page 136 of the printed bill (first reading file bill) to provide funding for the replacement of vehicles.

Object .07 Motor Vehicle Operations and Maintenance ........................................ 1,000,000

General Fund Appropriation ...................... 1,000,000

PUBLIC DEBT

76. X00A00.01 Redemption and Interest on State Bonds

To adjust the appropriation shown on page 138 of the printed bill (first reading file bill), to recognize bond premium revenue earned by the State at its March 2020 bond sale.

Object .13 Fixed Costs ................................. 0

General Fund Appropriation ..................... –90,000,000
Special Fund Appropriation ...................... 90,000,000
Amendment No. 1:
On page 10, strike line 29.

Transfers allocation to Council of State Governments.

Amendment No. 2:
On page 14, in line 23, after “Governor’s” strike “Justice” and replace with “Crime Prevention”.

Technical correction to accurately reflect the agency’s name per the Governor’s January 2020 Executive Order.

Amendment No. 3:
On page 50, in line 19, strike “36,609,558” and substitute “38,339,914”, in line 23, strike “15,281,533” and substitute “13,710,657”, in line 27, strike “4,159,480” and substitute “4,000,000”, and in line 29, strike “20,441,013” and substitute “18,710,657”.

Technical adjustment to correct the detailed allocation of transfer tax revenue for land acquisitions and capital development projects.

Amendment No. 4:
On page 102, in line 21, strike “MdBio Foundation” and substitute “Learning Undefeated”.

Technical correction to reflect the appropriate name of the specified grant recipient.

Amendment No. 5:
On page 110, in line 25, strike “$215,561” and replace with “$314,734” and in line 28, strike “813” and replace with “816”.

Updates the language to reflect corrected mandate funding and correct chapter number.

Amendment No. 6:
On page 114, in line 20, strike “250,000”, and replace with “350,000”.

Adds funding for the Washington Center for Internships and Academic Seminars.

Amendment No. 7:
On page 117, in line 27, strike “555,171,250”, and replace with “555,671,250”. On page 118, in line 7 strike, “1,470,785,862”, and replace with “1,471,285,682”.

Updates appropriation for University of Maryland, College Park for the Judge Alexander Williams, Jr. Center for Education, Justice and Ethics.
Amendment No. 8:
On page 118, in line 11, strike “25,677,936”, and replace with “25,681,278”.

Updates appropriation for St. Mary's College of Maryland to provide funds to accurately reflect formula.

Amendment No. 9:
On page 144, strike line 30 through 36, and on page 145, strike line 1.

Removes deficiency language for the Maryland Stadium Authority.

Amendment No. 10:
On page 161, in line 2 and 3, strike “to implement expanded lead prevention activities under Chapter 341 of 2019 and and”

Technical correction to reflect the activities performed by the Air and Radiation Administration.

Amendment No. 11:

Adds the Education Inspector General to the Executive Pay Plan.
## SUMMARY

### SUPPLEMENTAL APPROPRIATIONS

<table>
<thead>
<tr>
<th></th>
<th>General Funds</th>
<th>Special Funds</th>
<th>Federal Funds</th>
<th>Current Restricted Funds</th>
<th>Current Unrestricted Funds</th>
<th>Total Funds</th>
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<tr>
<td><strong>Appropriation</strong></td>
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Sincerely,

Lawrence J. Hogan, Jr.
Governor