

SENATE BILL 190

HOUSE BILL 150

B1

01r0143

By: The President and the Speaker (By Request – Administration)

Introduced and read first time: January 15, 2020

Assigned to: Budget and Taxation and Appropriations

A BILL ENTITLED

Budget Bill

(Fiscal Year 2021)

1
2
3 AN ACT for the purpose of making the proposed appropriations contained in the State
4 Budget for the fiscal year ending June 30, 2021, in accordance with Article III,
5 Section 52 of the Maryland Constitution; and generally relating to appropriations
6 and budgetary provisions made pursuant to that section.

7 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,
8 That subject to the provisions hereinafter set forth and subject to the Public General Laws
9 of Maryland relating to the Budget procedure, the several amounts hereinafter specified,
10 or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby
11 appropriated and authorized to be disbursed for the several purposes specified for the fiscal
12 year beginning July 1, 2020, and ending June 30, 2021, as hereinafter indicated.

13 PAYMENTS TO CIVIL DIVISIONS OF THE STATE

14	A15000.01 Disparity Grants	
15	General Fund Appropriation	158,321,523
16	A15000.02 Teacher Retirement Supplemental	
17	Grants	
18	General Fund Appropriation	27,658,661
19	A15000.03 Miscellaneous Grants	
20	Special Fund Appropriation	1,220,000

21 SUMMARY

22	Total General Fund Appropriation	185,980,184
23	Total Special Fund Appropriation	1,220,000

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.



BUDGET BILL

1	Total Appropriation	187,200,184
2		<u><u>187,200,184</u></u>
3	GENERAL ASSEMBLY OF MARYLAND	
4	B75A01.01 Senate	
5	General Fund Appropriation	14,596,654
6	B75A01.02 House of Delegates	
7	General Fund Appropriation	27,907,775
8	B75A01.03 General Legislative Expenses	
9	General Fund Appropriation	1,158,515
10	DEPARTMENT OF LEGISLATIVE SERVICES	
11	B75A01.04 Office of Operations and Support	
12	Services	
13	General Fund Appropriation	18,585,967
14	B75A01.05 Office of Legislative Audits	
15	General Fund Appropriation	15,118,434
16	B75A01.06 Office of Program Evaluation and	
17	Government Accountability	
18	General Fund Appropriation	893,437
19	B75A01.07 Office of Policy Analysis	
20	General Fund Appropriation	22,788,516
21	SUMMARY	
22	Total General Fund Appropriation	101,049,298
23		<u><u>101,049,298</u></u>

JUDICIARY

1			
2	C00A00.01 Court of Appeals		
3	General Fund Appropriation		13,892,374
4	C00A00.02 Court of Special Appeals		
5	General Fund Appropriation		13,819,003
6	C00A00.03 Circuit Court Judges		
7	General Fund Appropriation		75,668,981
8	Funds are appropriated in other agency		
9	budgets to pay for services provided by this		
10	program. Authorization is hereby granted		
11	to use these receipts as special funds for		
12	operating expenses in this program.		
13	C00A00.04 District Court		
14	General Fund Appropriation		218,114,834
15	C00A00.06 Administrative Office of the Courts		
16	General Fund Appropriation	75,696,933	
17	Special Fund Appropriation	22,000,000	
18	Federal Fund Appropriation	268,822	97,965,755
19		<hr/>	
20	C00A00.07 Court Related Agencies		
21	General Fund Appropriation		3,554,118
22	C00A00.08 Thurgood Marshall State Law Library		
23	General Fund Appropriation	3,890,563	
24	Special Fund Appropriation	5,979	3,896,542
25		<hr/>	
26	C00A00.09 Judicial Information Systems		
27	General Fund Appropriation	51,260,172	
28	Special Fund Appropriation	9,079,654	60,339,826
29		<hr/>	
30	C00A00.10 Clerks of the Circuit Court		
31	General Fund Appropriation	110,631,070	
32	Special Fund Appropriation	20,239,881	130,870,951
33		<hr/>	

34 Funds are appropriated in other agency
35 budgets to pay for services provided by this
36 program. Authorization is hereby granted

BUDGET BILL

1 to use these receipts as special funds for
2 operating expenses in this program.

3 C00A00.12 Major Information Technology
4 Development Projects
5 Special Fund Appropriation 18,360,001

SUMMARY

7 Total General Fund Appropriation 566,528,048
8 Total Special Fund Appropriation 69,685,515
9 Total Federal Fund Appropriation 268,822

11 Total Appropriation 636,482,385

OFFICE OF THE PUBLIC DEFENDER

14 C80B00.01 General Administration
15 General Fund Appropriation 10,452,717

16 C80B00.02 District Operations
17 General Fund Appropriation 92,619,490
18 Special Fund Appropriation 576,369
19 Federal Fund Appropriation 1,922,147 95,118,006

21 Funds are appropriated in other agency
22 budgets to pay for services provided by this
23 program. Authorization is hereby granted
24 to use these receipts as special funds for
25 operating expenses in this program.

26 C80B00.03 Appellate and Inmate Services
27 General Fund Appropriation 7,816,096

28 C80B00.04 Involuntary Institutionalization
29 Services
30 General Fund Appropriation 2,096,756

SUMMARY

32 Total General Fund Appropriation 112,985,059
33 Total Special Fund Appropriation 576,369
34 Total Federal Fund Appropriation 1,922,147

1	Total Appropriation		115,483,575
2			<u><u>115,483,575</u></u>

3 OFFICE OF THE ATTORNEY GENERAL

4	C81C00.01 Legal Counsel and Advice		
5	General Fund Appropriation	6,294,590	
6	Special Fund Appropriation	2,799,826	9,094,416
7		<u>2,799,826</u>	

8 Funds are appropriated in other agency
9 budgets to pay for services provided by this
10 program. Authorization is hereby granted
11 to use these receipts as special funds for
12 operating expenses in this program.

13	C81C00.04 Securities Division		
14	General Fund Appropriation	2,757,393	
15	Special Fund Appropriation	1,224,869	3,982,262
16		<u>1,224,869</u>	

17	C81C00.05 Consumer Protection Division		
18	General Fund Appropriation	700,000	
19	Special Fund Appropriation	7,866,450	8,566,450
20		<u>7,866,450</u>	

21 Funds are appropriated in other agency
22 budgets to pay for services provided by this
23 program. Authorization is hereby granted
24 to use these receipts as special funds for
25 operating expenses in this program.

26	C81C00.06 Antitrust Division		
27	General Fund Appropriation		766,037

28	C81C00.09 Medicaid Fraud Control Unit		
29	General Fund Appropriation	1,329,770	
30	Federal Fund Appropriation	3,966,400	5,296,170
31		<u>3,966,400</u>	

32	C81C00.10 People’s Insurance Counsel Division		
33	Special Fund Appropriation		661,347

34	C81C00.12 Juvenile Justice Monitoring Program		
35	General Fund Appropriation		499,290

BUDGET BILL

1	C81C00.14 Civil Litigation Division		
2	General Fund Appropriation	2,780,249	
3	Special Fund Appropriation	508,001	3,288,250
4		<hr/>	
5	Funds are appropriated in other agency		
6	budgets to pay for services provided by this		
7	program. Authorization is hereby granted		
8	to use these receipts as special funds for		
9	operating expenses in this program.		
10	C81C00.15 Criminal Appeals Division		
11	General Fund Appropriation		2,954,689
12	C81C00.16 Criminal Investigation Division		
13	General Fund Appropriation		2,322,083
14	Funds are appropriated in other agency		
15	budgets to pay for services provided by this		
16	program. Authorization is hereby granted		
17	to use these receipts as special funds for		
18	operating expenses in this program.		
19	C81C00.17 Educational Affairs Division		
20	General Fund Appropriation		352,002
21	C81C00.18 Correctional Litigation Division		
22	General Fund Appropriation		499,338
23	Funds are appropriated in other agency		
24	budgets to pay for services provided by this		
25	program. Authorization is hereby granted		
26	to use these receipts as special funds for		
27	operating expenses in this program.		
28	C81C00.20 Contract Litigation Division		
29	Funds are appropriated in other agency		
30	budgets to pay for services provided by this		
31	program. Authorization is hereby granted		
32	to use these receipts as special funds for		
33	operating expenses in this program.		
34	C81C00.21 Mortgage Foreclosure Settlement		
35	Program		
36	Special Fund Appropriation		592,861

BUDGET BILL

1	C81C00.22 Baltimore City Violent Crime	
2	Prosecution Division	
3	General Fund Appropriation	2,547,873

SUMMARY

5	Total General Fund Appropriation	23,803,314
6	Total Special Fund Appropriation	13,653,354
7	Total Federal Fund Appropriation	3,966,400
8		<hr/>
9	Total Appropriation	41,423,068
10		<hr/> <hr/>

OFFICE OF THE STATE PROSECUTOR

12	C82D00.01 General Administration	
13	General Fund Appropriation	1,736,620
14		<hr/> <hr/>

MARYLAND TAX COURT

16	C85E00.01 Administration and Appeals	
17	General Fund Appropriation	754,442
18		<hr/> <hr/>

PUBLIC SERVICE COMMISSION

20	C90G00.01 General Administration and Hearings	
21	Special Fund Appropriation	12,169,200

22	C90G00.02 Telecommunications, Gas and Water	
23	Division	
24	Special Fund Appropriation	556,434

25	C90G00.03 Engineering Investigations	
26	Special Fund Appropriation	1,598,487
27	Federal Fund Appropriation	706,832
28		<hr/>
		2,305,319

29	C90G00.04 Accounting Investigations	
30	Special Fund Appropriation	764,781

31	C90G00.05 Common Carrier Investigations	
32	Special Fund Appropriation	1,964,826

33	C90G00.06 Washington Metropolitan Area Transit	
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BUDGET BILL

1	Commission	
2	Special Fund Appropriation	461,761
3	C90G00.07 Electricity Division	
4	Special Fund Appropriation	556,861
5	C90G00.08 Public Utility Law Judge	
6	Special Fund Appropriation	997,210
7	C90G00.09 Staff Counsel	
8	Special Fund Appropriation	1,108,225
9	C90G00.10 Energy Analysis and Planning Division	
10	Special Fund Appropriation	749,174
11	SUMMARY	
12	Total Special Fund Appropriation	20,926,959
13	Total Federal Fund Appropriation	706,832
14		<hr/>
15	Total Appropriation	21,633,791
16		<hr/> <hr/>
17	OFFICE OF THE PEOPLE'S COUNSEL	
18	C91H00.01 General Administration	
19	Special Fund Appropriation	4,210,300
20		<hr/> <hr/>
21	SUBSEQUENT INJURY FUND	
22	C94I00.01 General Administration	
23	Special Fund Appropriation	2,521,189
24		<hr/> <hr/>
25	UNINSURED EMPLOYERS' FUND	
26	C96J00.01 General Administration	
27	Special Fund Appropriation	2,067,245
28		<hr/> <hr/>
29	WORKERS' COMPENSATION COMMISSION	
30	C98F00.01 General Administration	
31	Special Fund Appropriation	15,338,128

EXECUTIVE DEPARTMENT – GOVERNOR

1			
2	D10A01.01 General Executive Direction and		
3	Control		
4	General Fund Appropriation		12,514,907
5			<u><u>12,514,907</u></u>

6 Funds are appropriated in other agency
7 budgets to pay for services provided by this
8 program. Authorization is hereby granted
9 to use these receipts as special funds for
10 operating expenses in this program.

OFFICE OF THE DEAF AND HARD OF HEARING

11			
12	D11A04.01 Executive Direction		
13	General Fund Appropriation		449,087
14			<u><u>449,087</u></u>

DEPARTMENT OF DISABILITIES

15			
16	D12A02.01 General Administration		
17	General Fund Appropriation	3,943,928	
18	Special Fund Appropriation	337,424	
19	Federal Fund Appropriation	1,966,587	6,247,939
20		<u>1,966,587</u>	<u><u>6,247,939</u></u>

21 Funds are appropriated in other agency
22 budgets to pay for services provided by this
23 program. Authorization is hereby granted
24 to use these receipts as special funds for
25 operating expenses in this program.

MARYLAND ENERGY ADMINISTRATION

26			
27	D13A13.01 General Administration		
28	Special Fund Appropriation	4,928,187	
29	Federal Fund Appropriation	984,627	5,912,814
30		<u>984,627</u>	

31 Funds are appropriated in other agency
32 budgets to pay for services provided by this
33 program. Authorization is hereby granted
34 to use these receipts as special funds for
35 operating expenses in this program.

36 D13A13.02 The Jane E. Lawton Conservation Loan

BUDGET BILL

1	Program		
2	Special Fund Appropriation		2,050,000
3	D13A13.06 Energy Efficiency and Conservation		
4	Programs, Low and Moderate Income		
5	Residential Sector		
6	Special Fund Appropriation		6,700,000
7	D13A13.07 Energy Efficiency and Conservation		
8	Programs, All Other Sectors		
9	Special Fund Appropriation	5,000,000	
10	Federal Fund Appropriation	58,029	5,058,029
11			<hr/>
12	D13A13.08 Renewable and Clean Energy Programs		
13	and Initiatives		
14	Special Fund Appropriation.....		29,869,721
15			
16	Total Special Fund Appropriation		48,547,908
17	Total Federal Fund Appropriation		1,042,656
18			<hr/>
19	Total Appropriation		49,590,564
20			<hr/> <hr/>

SUMMARY

21 BOARDS, COMMISSIONS, AND OFFICES

22	D15A05.01 Survey Commissions		
23	General Fund Appropriation		124,600
24	D15A05.03 Governor's Office of Small, Minority &		
25	Women Business Affairs		
26	General Fund Appropriation		1,389,683
27	D15A05.05 Governor's Office of Community		
28	Initiatives		
29	General Fund Appropriation	2,538,872	
30	Special Fund Appropriation	248,886	
31	Federal Fund Appropriation	5,871,318	8,659,076
32			<hr/>

33 Funds are appropriated in other agency
34 budgets to pay for services provided by this
35 program. Authorization is hereby granted
36 to use these receipts as special funds for

BUDGET BILL

1 operating expenses in this program.

2	D15A05.06 State Ethics Commission		
3	General Fund Appropriation	1,057,518	
4	Special Fund Appropriation	376,681	1,434,199
5		<hr/>	

6	D15A05.07 Health Care Alternative Dispute		
7	Resolution Office		
8	General Fund Appropriation	465,286	
9	Special Fund Appropriation	28,904	494,190
10		<hr/>	

11	D15A05.20 State Commission on Criminal		
12	Sentencing Policy		
13	General Fund Appropriation		572,609

14	D15A05.22 Governor’s Grants Office		
15	General Fund Appropriation	254,373	
16	Special Fund Appropriation	60,000	314,373
17		<hr/>	

18 Funds are appropriated in other agency
19 budgets to pay for services provided by this
20 program. Authorization is hereby granted
21 to use these receipts as special funds for
22 operating expenses in this program.

23	D15A05.23 State Labor Relations Boards		
24	General Fund Appropriation		333,900

25 Funds are appropriated in other agency
26 budgets to pay for services provided by this
27 program. Authorization is hereby granted
28 to use these receipts as special funds for
29 operating expenses in this program.

30	D15A05.24 Maryland State Board of Contract		
31	Appeals		
32	General Fund Appropriation		760,021

33	D15A05.25 Governor’s Coordinating Offices –		
34	Shared Services		
35	General Fund Appropriation		1,477,513

36 SUMMARY

BUDGET BILL

1	Total General Fund Appropriation		8,974,375
2	Total Special Fund Appropriation		714,471
3	Total Federal Fund Appropriation		5,871,318
4			<hr/>
5	Total Appropriation		15,560,164
6			<hr/> <hr/>

SECRETARY OF STATE

8	D16A06.01 Office of the Secretary of State		
9	General Fund Appropriation	3,119,282	
10	Special Fund Appropriation	1,063,469	4,182,751
11		<hr/>	<hr/> <hr/>

12 Funds are appropriated in other agency
 13 budgets to pay for services provided by this
 14 program. Authorization is hereby granted
 15 to use these receipts as special funds for
 16 operating expenses in this program.

HISTORIC ST. MARY'S CITY COMMISSION

18	D17B01.51 Administration		
19	General Fund Appropriation	3,160,131	
20	Special Fund Appropriation	864,035	
21	Federal Fund Appropriation	48,172	4,072,338
22		<hr/>	<hr/> <hr/>

GOVERNOR'S OFFICE OF JUSTICE, YOUTH, AND VICTIM SERVICES

ADMINISTRATIVE HEADQUARTERS

25	D21A01.01 Administrative Headquarters		
26	General Fund Appropriation	4,527,773	
27	Special Fund Appropriation	10,237,688	
28	Federal Fund Appropriation	43,580,290	58,345,751
29		<hr/>	<hr/> <hr/>

30 Funds are appropriated in other agency
 31 budgets to pay for services provided by this
 32 program. Authorization is hereby granted
 33 to use these receipts as special funds for
 34 operating expenses in this program.

35 D21A01.02 Local Law Enforcement Grants
 36 General Fund Appropriation, provided that

BUDGET BILL

1	\$11,136,063	of this appropriation,	
2		representing the entirety of the local law	
3		enforcement grants to the Baltimore City	
4		Police Department and the Baltimore City	
5		State’s Attorney’s Office, may not be	
6		expended unless the Mayor’s Office of	
7		Criminal Justice, in coordination with the	
8		Baltimore City State’s Attorney’s Office	
9		and the Baltimore Police Department,	
10		submits a comprehensive annual crime	
11		strategy for the city, which must include	
12		specific measurable actions the city will	
13		take to address crime, be based on a threat	
14		assessment, and include annual crime	
15		reduction targets for homicides, nonfatal	
16		shootings, violent crime, firearms–related	
17		offenses, and property crime. The crime	
18		reduction strategy report shall be	
19		submitted to the Governor and budget	
20		committees by October 1, 2020. By	
21		December 31, 2020, and quarterly	
22		thereafter, the Mayor’s Office of Criminal	
23		Justice shall report on progress made on	
24		the crime reduction targets included in the	
25		annual crime reduction strategy. Further	
26		provided that the Baltimore Police	
27		Department enters their warrant	
28		information into the National Criminal	
29		Information Center (NCIC) / Maryland	
30		Telecommunications Enforcement	
31		Resources System (METERS)	38,714,419
32	D21A01.03	State Aid for Police Protection	
33		General Fund Appropriation	74,518,472
34	D21A01.04	Violence Intervention and Prevention	
35		Program	
36		General Fund Appropriation	1,910,000
37	D21A01.05	Baltimore City Crime Prevention	
38		Initiative	
39		General Fund Appropriation	6,932,000
40	D21A01.06	Maryland Statistical Analysis Center	
41		Federal Fund Appropriation	63,914

SUMMARY

BUDGET BILL

1	Total General Fund Appropriation		126,602,664
2	Total Special Fund Appropriation		10,237,688
3	Total Federal Fund Appropriation		43,644,204
4			<hr/>
5	Total Appropriation		180,484,556
6			<hr/> <hr/>
7	CHILDREN'S SERVICES		
8	D21A02.01 Children and Youth Division		
9	General Fund Appropriation		969,277
10			<hr/> <hr/>
11	VICTIM SERVICES UNIT		
12	D21A03.01 Victim Services Unit		
13	General Fund Appropriation	1,714,523	
14	Special Fund Appropriation	2,470,173	
15	Federal Fund Appropriation	1,700,000	5,884,696
16		<hr/>	<hr/> <hr/>
17	MARYLAND CRIMINAL INTELLIGENCE NETWORK		
18	D21A05.01 Maryland Criminal Intelligence		
19	Network		
20	General Fund Appropriation		6,802,326
21			<hr/> <hr/>
22	DEPARTMENT OF AGING		
23	D26A07.01 General Administration		
24	General Fund Appropriation	2,149,080	
25	Special Fund Appropriation	566,556	
26	Federal Fund Appropriation	2,948,841	5,664,477
27		<hr/>	
28	Funds are appropriated in other agency		
29	budgets to pay for services provided by this		
30	program. Authorization is hereby granted		
31	to use these receipts as special funds for		
32	operating expenses in this program.		
33	D26A07.02 Senior Citizens Activities Centers		
34	Operating Fund		
35	General Fund Appropriation		764,238

1	D26A07.03 Community Services		
2	General Fund Appropriation	25,635,025	
3	Federal Fund Appropriation	31,876,191	57,511,216
4		<hr/>	

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

10	D26A07.04 Senior Call-Check Service and		
11	Notification Program		
12	Special Fund Appropriation		416,985

13 SUMMARY

14	Total General Fund Appropriation		28,548,343
15	Total Special Fund Appropriation		983,541
16	Total Federal Fund Appropriation		34,825,032
17			<hr/>

18	Total Appropriation		64,356,916
19			<hr/> <hr/>

20 MARYLAND COMMISSION ON CIVIL RIGHTS

21	D27L00.01 General Administration		
22	General Fund Appropriation	2,748,812	
23	Special Fund Appropriation	5,000	
24	Federal Fund Appropriation	859,222	3,613,034
25		<hr/>	<hr/> <hr/>

26 MARYLAND STADIUM AUTHORITY

27	D28A03.02 Maryland Stadium Facilities Fund		
28	Special Fund Appropriation		15,207,978

29 D28A03.41 General Administration

30 Funds are appropriated in the agency's budget
31 to pay for services provided by this
32 program. Authorization is hereby granted
33 to use these receipts as special funds for
34 operating expenses in this program.

BUDGET BILL

1	D28A03.55 Baltimore Convention Center	
2	General Fund Appropriation	6,227,355
3	D28A03.58 Ocean City Convention Center	
4	General Fund Appropriation	1,646,650
5	D28A03.59 Montgomery County Conference	
6	Center	
7	General Fund Appropriation	1,556,000
8	D28A03.60 Hippodrome Performing Arts Center	
9	General Fund Appropriation	1,383,004
10	D28A03.66 Baltimore City Public Schools	
11	Construction Financing Fund	
12	Special Fund Appropriation	20,000,000

13 D28A03.67 Baltimore City Public Schools
 14 Construction Facilities Fund

15 Funds are appropriated in the agency’s budget
 16 to pay for services provided by this
 17 program. Authorization is hereby granted
 18 to use these receipts as special funds for
 19 operating expenses in this program.

20 D28A03.68 Baltimore City CORE

21 Funds are appropriated in other agency
 22 budgets to pay for services provided by this
 23 program. Authorization is hereby granted
 24 to use these receipts as special funds for
 25 operating expenses in this program.

26 **SUMMARY**

27	Total General Fund Appropriation	10,813,009
28	Total Special Fund Appropriation	35,207,978
29		<hr/>
30	Total Appropriation	46,020,987
31		<hr/> <hr/>

32 **STATE BOARD OF ELECTIONS**

33	D38I01.01 General Administration	
34	General Fund Appropriation	5,320,493

BUDGET BILL

1	Special Fund Appropriation	183,883	5,504,376
2		<hr/>	

3	D38I01.02 Help America Vote Act		
4	General Fund Appropriation	7,641,912	
5	Special Fund Appropriation	15,950,861	
6	Federal Fund Appropriation	1,102,560	24,695,333
7		<hr/>	

8	D38I01.03 Major Information Technology		
9	Development Projects		
10	Special Fund Appropriation		1,379,551
11	SUMMARY		
12	Total General Fund Appropriation		12,962,405
13	Total Special Fund Appropriation		17,514,295
14	Total Federal Fund Appropriation		1,102,560
15			<hr/>
16	Total Appropriation		31,579,260
17			<hr/> <hr/>

DEPARTMENT OF PLANNING

19	D40W01.01 Operations Division		
20	General Fund Appropriation	3,665,176	
21	Special Fund Appropriation	27,702	
22	Federal Fund Appropriation	4,058	3,696,936
23		<hr/>	

24 Funds are appropriated in other agency
25 budgets to pay for services provided by this
26 program. Authorization is hereby granted
27 to use these receipts as special funds for
28 operating expenses in this program.

29	D40W01.02 State Clearinghouse		
30	General Fund Appropriation		272,460

31	D40W01.03 Planning Data and Research		
32	General Fund Appropriation		3,271,586

33 Funds are appropriated in other agency
34 budgets to pay for services provided by this
35 program. Authorization is hereby granted
36 to use these receipts as special funds for

BUDGET BILL

1	operating expenses in this program.		
2	D40W01.04 Planning Coordination		
3	General Fund Appropriation	1,771,556	
4	Federal Fund Appropriation	61,772	1,833,328
5		<hr/>	
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by this		
8	program. Authorization is hereby granted		
9	to use these receipts as special funds for		
10	operating expenses in this program.		
11	D40W01.07 Management Planning and		
12	Educational Outreach		
13	General Fund Appropriation	1,246,088	
14	Special Fund Appropriation	6,183,393	
15	Federal Fund Appropriation	265,107	7,694,588
16		<hr/>	
17	D40W01.08 Museum Services		
18	General Fund Appropriation	2,550,610	
19	Special Fund Appropriation	523,658	
20	Federal Fund Appropriation	90,250	3,164,518
21		<hr/>	
22	D40W01.09 Research Survey and Registration		
23	General Fund Appropriation	809,157	
24	Special Fund Appropriation	88,825	
25	Federal Fund Appropriation	346,299	1,244,281
26		<hr/>	
27	Funds are appropriated in other agency		
28	budgets to pay for services provided by this		
29	program. Authorization is hereby granted		
30	to use these receipts as special funds for		
31	operating expenses in this program.		
32	D40W01.10 Preservation Services		
33	General Fund Appropriation	678,020	
34	Special Fund Appropriation	352,509	
35	Federal Fund Appropriation	296,931	1,327,460
36		<hr/>	
37	D40W01.11 Historic Preservation – Capital		
38	Appropriation		
39	Special Fund Appropriation		300,000

1	D40W01.12 Heritage Structure Rehabilitation Tax		
2	Credit		
3	General Fund Appropriation		9,000,000

SUMMARY

5	Total General Fund Appropriation		23,264,653
6	Total Special Fund Appropriation		7,476,087
7	Total Federal Fund Appropriation		1,064,417
8			<hr/>
9	Total Appropriation		31,805,157
10			<hr/> <hr/>

MILITARY DEPARTMENT

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

13	D50H01.01 Administrative Headquarters		
14	General Fund Appropriation	3,901,049	
15	Special Fund Appropriation	39,976	
16	Federal Fund Appropriation	708,353	4,649,378
17		<hr/>	

18	D50H01.02 Air Operations and Maintenance		
19	General Fund Appropriation	964,454	
20	Federal Fund Appropriation	3,891,623	4,856,077
21		<hr/>	

22	D50H01.03 Army Operations and Maintenance		
23	General Fund Appropriation	4,156,982	
24	Special Fund Appropriation	121,991	
25	Federal Fund Appropriation	9,533,202	13,812,175
26		<hr/>	

27	D50H01.05 State Operations		
28	General Fund Appropriation	3,083,373	
29	Federal Fund Appropriation	3,693,707	6,777,080
30		<hr/>	

31	D50H01.06 Maryland Emergency Management		
32	Agency		
33	General Fund Appropriation	2,370,893	
34	Special Fund Appropriation	19,325,000	
35	Federal Fund Appropriation	35,212,622	56,908,515
36		<hr/>	

BUDGET BILL

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6 D50H01.08 MEMA – Opioid Operational
 7 Command Center
 8 General Fund Appropriation, provided that
 9 funds may be transferred to other State
 10 agencies to support the State’s response to
 11 the heroin/opioid epidemic 10,834,729

SUMMARY

13	Total General Fund Appropriation		25,311,480
14	Total Special Fund Appropriation		19,486,967
15	Total Federal Fund Appropriation		53,039,507
16			<hr/>
17	Total Appropriation		97,837,954
18			<hr/> <hr/>

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

20	D53T00.01 General Administration		
21	Special Fund Appropriation	16,900,803	
22	Federal Fund Appropriation	1,872,569	18,773,372
23		<hr/>	<hr/> <hr/>

24 Funds are appropriated in other agency
 25 budgets to pay for services provided by this
 26 program. Authorization is hereby granted
 27 to use these receipts as special funds for
 28 operating expenses in this program.

DEPARTMENT OF VETERANS AFFAIRS

30	D55P00.01 Service Program		
31	General Fund Appropriation	1,689,077	
32	Special Fund Appropriation	1,307	1,690,384
33		<hr/>	

34	D55P00.02 Cemetery Program		
35	General Fund Appropriation	5,985,939	
36	Special Fund Appropriation	980,636	

BUDGET BILL

1	Federal Fund Appropriation	1,706,038	8,672,613
2		<hr/>	
3	D55P00.03 Memorials and Monuments Program		
4	General Fund Appropriation		397,340
5	D55P00.05 Veterans Home Program		
6	General Fund Appropriation	3,900,134	
7	Special Fund Appropriation	3,128,215	
8	Federal Fund Appropriation	19,203,262	26,231,611
9		<hr/>	
10	D55P00.08 Executive Direction		
11	General Fund Appropriation		1,294,558
12	D55P00.11 Outreach and Advocacy		
13	General Fund Appropriation		294,044
14			
	SUMMARY		
15	Total General Fund Appropriation		13,561,092
16	Total Special Fund Appropriation		4,110,158
17	Total Federal Fund Appropriation		20,909,300
18			<hr/>
19	Total Appropriation		38,580,550
20			<hr/> <hr/>

21 **STATE ARCHIVES**

22	D60A10.01 Archives		
23	General Fund Appropriation	6,761,476	
24	Special Fund Appropriation	2,210,059	8,971,535
25		<hr/>	
26	D60A10.02 Artistic Property		
27	General Fund Appropriation	384,524	
28	Special Fund Appropriation	36,328	420,852
29		<hr/>	

30 **SUMMARY**

31	Total General Fund Appropriation		7,146,000
32	Total Special Fund Appropriation		2,246,387
33			<hr/>
34	Total Appropriation		9,392,387

BUDGET BILL

1			
2	MARYLAND HEALTH BENEFIT EXCHANGE		
3	D78Y01.01 Maryland Health Benefit Exchange		
4	Special Fund Appropriation, provided that		
5	\$3,000,000 of this appropriation shall be		
6	reduced contingent upon the enactment of		
7	legislation altering the mandate for the		
8	Maryland Health Benefit Exchange	23,430,140	
9	Federal Fund Appropriation	22,541,402	45,971,542
10			
11	D78Y01.02 Major Information Technology		
12	Development Projects		
13	Special Fund Appropriation	11,569,860	
14	Federal Fund Appropriation	25,483,590	37,053,450
15			
16	D78Y01.03 Reinsurance Program		
17	Special Fund Appropriation	88,604,365	
18	Federal Fund Appropriation	373,129,135	461,733,500
19			
20	SUMMARY		
21	Total Special Fund Appropriation		123,604,365
22	Total Federal Fund Appropriation		421,154,127
23			
24	Total Appropriation		544,758,492
25			
26	MARYLAND INSURANCE ADMINISTRATION		
27	INSURANCE ADMINISTRATION AND REGULATION		
28	D80Z01.01 Administration and Operations		
29	Special Fund Appropriation	33,169,373	
30	Federal Fund Appropriation	282,390	33,451,763
31			
32	D80Z01.02 Major Information Technology		
33	Development Projects		
34	Special Fund Appropriation		2,000,000
35	SUMMARY		

BUDGET BILL

1	Total Special Fund Appropriation		35,169,373
2	Total Federal Fund Appropriation		282,390
3			<hr/>
4	Total Appropriation		35,451,763
5			<hr/> <hr/>

6 **CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY**

7	D90U00.01 General Administration		
8	General Fund Appropriation	128,000	
9	Special Fund Appropriation	560,432	688,432
10		<hr/>	<hr/> <hr/>

11 **OFFICE OF ADMINISTRATIVE HEARINGS**

12	D99A11.01 General Administration		
13	Special Fund Appropriation		52,435
14			<hr/> <hr/>

15 Funds are appropriated in other agency
16 budgets to pay for services provided by this
17 program. Authorization is hereby granted
18 to use these receipts as special funds for
19 operating expenses in this program.

BUDGET BILL

COMPTROLLER OF MARYLAND

OFFICE OF THE COMPTROLLER

3	E00A01.01 Executive Direction		
4	General Fund Appropriation	4,843,575	
5	Special Fund Appropriation	1,010,859	5,854,434
6		<hr/>	
7	E00A01.02 Financial and Support Services		
8	General Fund Appropriation	2,984,626	
9	Special Fund Appropriation	526,844	3,511,470
10		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

17	Total General Fund Appropriation		7,828,201
18	Total Special Fund Appropriation		1,537,703
19			<hr/>
20	Total Appropriation		9,365,904
21			<hr/> <hr/>

GENERAL ACCOUNTING DIVISION

23	E00A02.01 Accounting Control and Reporting		
24	General Fund Appropriation		5,902,103
25			<hr/> <hr/>

BUREAU OF REVENUE ESTIMATES

27	E00A03.01 Estimating of Revenues		
28	General Fund Appropriation		1,554,063
29			<hr/> <hr/>

REVENUE ADMINISTRATION DIVISION

31	E00A04.01 Revenue Administration		
32	General Fund Appropriation	31,559,811	
33	Special Fund Appropriation	4,828,572	36,388,383
34		<hr/>	

1	E00A04.02 Major Information Technology		
2	Development Projects		
3	Special Fund Appropriation		10,759,068

SUMMARY

5	Total General Fund Appropriation		31,559,811
6	Total Special Fund Appropriation		15,587,640
7			<hr/>
8	Total Appropriation		47,147,451
9			<hr/> <hr/>

COMPLIANCE DIVISION

11	E00A05.01 Compliance Administration		
12	General Fund Appropriation	24,723,657	
13	Special Fund Appropriation, provided that		
14	\$320,000 of this appropriation shall be		
15	reduced contingent upon the enactment of		
16	legislation changing the statute such that		
17	the Comptroller could place quarterly ads		
18	in newspapers directing readers to the		
19	Comptroller's website rather than		
20	publishing the name of every individual		
21	with unclaimed property in one publication	11,895,922	36,619,579
22		<hr/>	<hr/> <hr/>

FIELD ENFORCEMENT DIVISION

24	E00A06.01 Field Enforcement Administration		
25	General Fund Appropriation	3,370,198	
26	Special Fund Appropriation	4,183,864	7,554,062
27		<hr/>	<hr/> <hr/>

CENTRAL PAYROLL BUREAU

29	E00A09.01 Payroll Management		
30	General Fund Appropriation	3,486,623	
31	Special Fund Appropriation	168,183	3,654,806
32		<hr/>	<hr/> <hr/>

33 Funds are appropriated in other agency
34 budgets to pay for services provided by this
35 program. Authorization is hereby granted
36 to use these receipts as special funds for

BUDGET BILL

1 operating expenses in this program.

2 INFORMATION TECHNOLOGY DIVISION

3 E00A10.01 Annapolis Data Center Operations

4 Funds are appropriated in other agency
5 budgets to pay for services provided by this
6 program. Authorization is hereby granted
7 to use these receipts as special funds for
8 operating expenses in this program.

9 E00A10.02 Comptroller IT Services

10	General Fund Appropriation	19,174,220	
11	Special Fund Appropriation	3,455,478	22,629,698
12		<hr/>	<hr/> <hr/>

13 Funds are appropriated in other agency
14 budgets to pay for services provided by this
15 program. Authorization is hereby granted
16 to use these receipts as special funds for
17 operating expenses in this program.

18 ALCOHOL AND TOBACCO COMMISSION

19 E17A01.01 Administration and Enforcement

20	General Fund Appropriation		881,397
21			<hr/> <hr/>

22 STATE TREASURER'S OFFICE

23 TREASURY MANAGEMENT

24 E20B01.01 Treasury Management

25	General Fund Appropriation	6,230,266	
26	Special Fund Appropriation	699,581	6,929,847
27		<hr/>	

28 Funds are appropriated in other agency
29 budgets to pay for services provided by this
30 program. Authorization is hereby granted
31 to use these receipts as special funds for
32 operating expenses in this program.

33 E20B01.02 Major Information Technology

34	Development Projects		
35	Special Fund Appropriation		290,196

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6 SUMMARY

7	Total General Fund Appropriation	6,230,266	
8	Total Special Fund Appropriation	989,777	
9			<hr/>
10	Total Appropriation	7,220,043	<hr/> <hr/>
11			

12 INSURANCE PROTECTION

13 E20B02.01 Insurance Management

14 Funds are appropriated in other agency
 15 budgets to pay for services provided by this
 16 program. Authorization is hereby granted
 17 to use these receipts as special funds for
 18 operating expenses in this program.

19 E20B02.02 Insurance Coverage

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by this
 22 program. Authorization is hereby granted
 23 to use these receipts as special funds for
 24 operating expenses in this program.

25 BOND SALE EXPENSES

26 E20B03.01 Bond Sale Expenses

27	General Fund Appropriation	40,000	
28	Special Fund Appropriation	1,656,000	1,696,000
29		<hr/>	<hr/> <hr/>

30 STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

31 E50C00.01 Office of the Director

32	General Fund Appropriation	3,934,700	
33	Special Fund Appropriation	379,803	4,314,503
34		<hr/>	

BUDGET BILL

1	E50C00.02 Real Property Valuation		
2	General Fund Appropriation, provided that		
3	\$3,578,517 of this appropriation shall be		
4	reduced contingent upon the enactment of		
5	legislation changing the funding formula		
6	for the State Department of Assessments		
7	and Taxation's Real Property Valuation		
8	program. Authorization is granted to		
9	process a special fund budget amendment		
10	of \$3,578,517 to use the special fund		
11	revenue to replace the aforementioned		
12	general fund amount	17,892,584	
13	Special Fund Appropriation	17,892,584	35,785,168
14		<hr/>	
15	E50C00.04 Office of Information Technology		
16	General Fund Appropriation, provided that		
17	\$442,337 of this appropriation shall be		
18	reduced contingent upon the enactment of		
19	legislation changing the funding formula		
20	for the State Department of Assessments		
21	and Taxation's Office of Information		
22	Technology program. Authorization is		
23	granted to process a special fund budget		
24	amendment of \$442,337 to use the special		
25	fund revenue to replace the		
26	aforementioned general fund amount	2,211,684	
27	Special Fund Appropriation	2,211,684	4,423,368
28		<hr/>	
29	E50C00.05 Business Property Valuation		
30	General Fund Appropriation, provided that		
31	\$334,920 of this appropriation shall be		
32	reduced contingent upon the enactment of		
33	legislation changing the funding formula		
34	for the State Department of Assessments		
35	and Taxation's Business Property		
36	Valuation program. Authorization is		
37	granted to process a special fund budget		
38	amendment of \$334,920 to use the special		
39	fund revenue to replace the		
40	aforementioned general fund amount	1,674,600	
41	Special Fund Appropriation	1,674,600	3,349,200
42		<hr/>	
43	E50C00.06 Tax Credit Payments		

BUDGET BILL

1	General Fund Appropriation		97,246,584
2	E50C00.08 Property Tax Credit Programs		
3	General Fund Appropriation	2,212,330	
4	Special Fund Appropriation	911,038	3,123,368
5		<hr/>	
6	E50C00.09 Major Information Technology		
7	Development Projects		
8	Special Fund Appropriation		1,533,766
9	E50C00.10 Charter Unit		
10	General Fund Appropriation	91,777	
11	Special Fund Appropriation	6,582,890	6,674,667
12		<hr/>	

SUMMARY

14	Total General Fund Appropriation		125,264,259
15	Total Special Fund Appropriation		31,186,365
16			<hr/>
17	Total Appropriation		156,450,624
18			<hr/> <hr/>

MARYLAND LOTTERY AND GAMING CONTROL AGENCY

20	E75D00.01 Administration and Operations		
21	Special Fund Appropriation		85,109,596
22	E75D00.02 Video Lottery Terminal and Gaming		
23	Operations		
24	General Fund Appropriation	6,585,501	
25	Special Fund Appropriation	11,701,395	18,286,896
26		<hr/>	

SUMMARY

28	Total General Fund Appropriation		6,585,501
29	Total Special Fund Appropriation		96,810,991
30			<hr/>
31	Total Appropriation		103,396,492
32			<hr/> <hr/>

PROPERTY TAX ASSESSMENT APPEALS BOARDS

33

BUDGET BILL

1	E80E00.01 Property Tax Assessment Appeals	
2	Boards	
3	General Fund Appropriation	1,107,405
4		<u><u>1,107,405</u></u>

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

3	F10A01.01 Executive Direction	
4	General Fund Appropriation	3,010,199

5 Funds are appropriated in other agency
6 budgets and funds will be transferred from
7 the Employees' and Retirees' Health
8 Insurance Non-Budgeted Fund Accounts
9 to pay for services provided by this
10 program. Authorization is hereby granted
11 to use these receipts as special funds for
12 operating expenses in this program.

13	F10A01.02 Division of Finance and Administration	
14	General Fund Appropriation	1,584,366

15	F10A01.03 Central Collection Unit	
16	Special Fund Appropriation	17,004,584

SUMMARY

18	Total General Fund Appropriation	4,594,565
19	Total Special Fund Appropriation	17,004,584

21	Total Appropriation	21,599,149
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OFFICE OF PERSONNEL SERVICES AND BENEFITS

24	F10A02.01 Executive Direction	
25	General Fund Appropriation	2,651,661

26 Funds are appropriated in other agency
27 budgets to pay for services provided by this
28 program. Authorization is hereby granted
29 to use these receipts as special funds for
30 operating expenses in this program.

31	F10A02.02 Division of Employee Benefits	
----	---	--

32 Funds will be transferred from the Employees'
33 and Retirees' Health Insurance
34 Non-Budgeted Fund Accounts to pay for

BUDGET BILL

1	administration services provided by this	
2	program. Authorization is hereby granted	
3	to use these receipts as special funds for	
4	operating expenses in this program.	
5	F10A02.04 Division of Personnel Services	
6	General Fund Appropriation	2,714,108
7	Funds are appropriated in other agency	
8	budgets to pay for services provided by this	
9	program. Authorization is hereby granted	
10	to use these receipts as special funds for	
11	operating expenses in this program.	
12	F10A02.06 Division of Classification and Salary	
13	General Fund Appropriation	2,057,938
14	F10A02.07 Division of Recruitment and	
15	Examination	
16	General Fund Appropriation	1,373,754
17	Funds are appropriated in other agency	
18	budgets to pay for services provided by this	
19	program. Authorization is hereby granted	
20	to use these receipts as special funds for	
21	operating expenses in this program.	
22	F10A02.08 Statewide Expenses	
23	General Fund Appropriation, provided that	
24	funds appropriated for Cost of Living	
25	Adjustments (COLA), State Law	
26	Enforcement Officers Labor Alliance	
27	bargaining agreement provisions, bonuses,	
28	and Annual Salary Review (ASR) may be	
29	transferred to programs of other State	
30	agencies	107,368,010
31	Special Fund Appropriation, provided that	
32	funds appropriated for Cost of Living	
33	Adjustments (COLA), State Law	
34	Enforcement Officers Labor Alliance	
35	bargaining agreement provisions, bonuses,	
36	and Annual Salary Review (ASR) may be	
37	transferred to programs of other State	
38	agencies	22,838,643
39	Federal Fund Appropriation, provided that	
40	funds appropriated for Cost of Living	
41	Adjustments (COLA), State Law	

BUDGET BILL

1	Enforcement Officers Labor Alliance		
2	bargaining agreement provisions, and		
3	Annual Salary Review (ASR) may be		
4	transferred to programs of other State		
5	agencies	9,541,697	139,748,350
6		<hr/>	

7	F10A02.09 SmartWork		
8	General Fund Appropriation		2,000,000

9 SUMMARY

10	Total General Fund Appropriation		118,165,471
11	Total Special Fund Appropriation		22,838,643
12	Total Federal Fund Appropriation		9,541,697
13			<hr/>
14	Total Appropriation		150,545,811
15			<hr/> <hr/>

16 OFFICE OF BUDGET ANALYSIS

17	F10A05.01 Budget Analysis and Formulation		
18	General Fund Appropriation	4,991,824	
19	Special Fund Appropriation	601,142	5,592,966
20		<hr/>	<hr/> <hr/>

21 Funds are appropriated in other agency
 22 budgets to pay for services provided by this
 23 program. Authorization is hereby granted
 24 to use these receipts as special funds for
 25 operating expenses in this program.

26 OFFICE OF CAPITAL BUDGETING

27	F10A06.01 Capital Budget Analysis and		
28	Formulation		
29	General Fund Appropriation		1,269,505
30			<hr/> <hr/>

31 DEPARTMENT OF INFORMATION TECHNOLOGY

32 MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

33	F50A01.01 Major Information Technology		
34	Development Project Fund		
35	General Fund Appropriation, provided that		

BUDGET BILL

1 F50B04.05 Chief of Staff
2 General Fund Appropriation 1,586,550

3 F50B04.07 Radio

4 Funds are appropriated in other agency
5 budgets to pay for services provided by this
6 program. Authorization is hereby granted
7 to use these receipts as special funds for
8 operating expenses in this program.

9 F50B04.09 Telecommunications Access of
10 Maryland
11 Special Fund Appropriation 3,981,573

12 SUMMARY

13 Total General Fund Appropriation 18,272,201
14 Total Special Fund Appropriation 5,940,654

15
16 Total Appropriation 24,212,855
17

BUDGET BILL

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

3	G20J01.01 State Retirement Agency	
4	Special Fund Appropriation	17,987,751

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

10	G20J01.02 Major Information Technology	
11	Development Projects	
12	Special Fund Appropriation	1,272,904

13 Funds are appropriated in other agency
14 budgets to pay for services provided by this
15 program. Authorization is hereby granted
16 to use these receipts as special funds for
17 operating expenses in this program.

SUMMARY

19	Total Special Fund Appropriation	19,260,655
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TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

22	G50L00.01 Maryland Supplemental Retirement	
23	Plan Board and Staff	
24	Special Fund Appropriation	2,004,432

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

3	H00A01.01 Executive Direction		
4	General Fund Appropriation		2,266,396
5	H00A01.02 Administration		
6	General Fund Appropriation		2,208,518

SUMMARY

8	Total General Fund Appropriation		4,474,914
9			<u><u>4,474,914</u></u>

OFFICE OF FACILITIES SECURITY

11	H00B01.01 Facilities Security		
12	General Fund Appropriation	13,590,269	
13	Special Fund Appropriation	106,329	
14	Federal Fund Appropriation	344,107	14,040,705
15		<u>13,940,705</u>	<u><u>14,040,705</u></u>

16 Funds are appropriated in other agency
17 budgets to pay for services provided by this
18 program. Authorization is hereby granted
19 to use these receipts as special funds for
20 operating expenses in this program.

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

22	H00C01.01 Facilities Operation and Maintenance		
23	General Fund Appropriation, provided that		
24	\$383,000 of this appropriation shall be		
25	reduced contingent upon the enactment of		
26	legislation altering the mandated level of		
27	funding provided to the City of Annapolis		
28	as a Payment in Lieu of Taxes	33,061,542	
29	Special Fund Appropriation	378,967	
30	Federal Fund Appropriation	1,134,040	34,574,549
31		<u>34,574,549</u>	

32 Funds are appropriated in other agency
33 budgets to pay for services provided by this
34 program. Authorization is hereby granted
35 to use these receipts as special funds for
36 operating expenses in this program.

BUDGET BILL

1 H00C01.04 Saratoga State Center

2 Funds are appropriated in other agency
 3 budgets to pay for services provided by this
 4 program. Authorization is hereby granted
 5 to use these receipts as special funds for
 6 operating expenses in this program.

7 H00C01.05 Reimbursable Lease Management

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by this
 10 program. Authorization is hereby granted
 11 to use these receipts as special funds for
 12 operating expenses in this program.

13 H00C01.07 Parking Facilities

14 General Fund Appropriation 1,664,685

15 SUMMARY

16 Total General Fund Appropriation 34,726,227
 17 Total Special Fund Appropriation 378,967
 18 Total Federal Fund Appropriation 1,134,040

19
 20 Total Appropriation 36,239,234
 21

22 OFFICE OF PROCUREMENT AND LOGISTICS

23 H00D01.01 Procurement and Logistics

24 General Fund Appropriation 7,767,142
 25 Special Fund Appropriation 2,301,124 10,068,266
 26

27 Funds are appropriated in other agency
 28 budgets to pay for services provided by this
 29 program. Authorization is hereby granted
 30 to use these receipts as special funds for
 31 operating expenses in this program.

32 OFFICE OF REAL ESTATE

33 H00E01.01 Real Estate Management

34 General Fund Appropriation 1,568,343

BUDGET BILL

1	Special Fund Appropriation	412,262	1,980,605
2		<hr/>	<hr/> <hr/>

3 Funds are appropriated in other agency
4 budgets to pay for services provided by this
5 program. Authorization is hereby granted
6 to use these receipts as special funds for
7 operating expenses in this program.

8 OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

9	H00G01.01 Facilities Planning, Design and		
10	Construction		
11	General Fund Appropriation, provided that		
12	the amount appropriated herein for		
13	Maryland Environmental Service critical		
14	maintenance projects shall be transferred		
15	to the appropriate State facility effective		
16	July 1, 2020	20,812,691	
17	Special Fund Appropriation	730,974	21,543,665
18		<hr/>	<hr/> <hr/>

19 Funds are appropriated in other agency
20 budgets to pay for services provided by this
21 program. Authorization is hereby granted
22 to use these receipts as special funds for
23 operating expenses in this program.

24 BUSINESS ENTERPRISE ADMINISTRATION

25	H00H01.01 Business Enterprise		
26	General Fund Appropriation	3,200,072	
27	Special Fund Appropriation	998,968	4,199,040
28		<hr/>	<hr/> <hr/>

29 Funds are appropriated in other agency
30 budgets to pay for services provided by this
31 program. Authorization is hereby granted
32 to use these receipts as special funds for
33 operating expenses in this program.

BUDGET BILL

DEPARTMENT OF TRANSPORTATION

THE SECRETARY'S OFFICE

3	J00A01.01 Executive Direction		
4	Special Fund Appropriation		34,438,340
5	J00A01.02 Operating Grants–In–Aid		
6	Special Fund Appropriation	5,855,901	
7	Federal Fund Appropriation	14,725,749	20,581,650
8			<hr/>
9	J00A01.03 Facilities and Capital Equipment		
10	Special Fund Appropriation	31,829,000	
11	Federal Fund Appropriation	6,320,000	38,149,000
12			<hr/>
13	J00A01.04 Washington Metropolitan Area		
14	Transit – Operating		
15	Special Fund Appropriation		444,275,701
16	J00A01.05 Washington Metropolitan Area		
17	Transit – Capital		
18	Special Fund Appropriation		219,151,000
19	J00A01.07 Office of Transportation Technology		
20	Services		
21	Special Fund Appropriation		51,396,731
22	J00A01.08 Major Information Technology		
23	Development Projects		
24	Special Fund Appropriation		3,042,000
25			
26	Total Special Fund Appropriation		789,988,673
27	Total Federal Fund Appropriation		21,045,749
28			<hr/>
29	Total Appropriation		811,034,422
30			<hr/> <hr/>
31			
32	J00A04.01 Debt Service Requirements		
33	Special Fund Appropriation		415,915,288
34			<hr/> <hr/>

STATE HIGHWAY ADMINISTRATION

1			
2	J00B01.01 State System Construction and		
3	Equipment		
4	Special Fund Appropriation	620,977,000	
5	Federal Fund Appropriation	617,839,000	1,238,816,000
6		<hr/>	
7	J00B01.02 State System Maintenance		
8	Special Fund Appropriation	285,943,380	
9	Federal Fund Appropriation	13,612,005	299,555,385
10		<hr/>	
11	J00B01.03 County and Municipality Capital Funds		
12	Special Fund Appropriation	5,900,000	
13	Federal Fund Appropriation	65,900,000	71,800,000
14		<hr/>	
15	J00B01.04 Highway Safety Operating Program		
16	Special Fund Appropriation	12,610,577	
17	Federal Fund Appropriation	2,926,640	15,537,217
18		<hr/>	
19	J00B01.05 County and Municipality Funds		
20	Special Fund Appropriation		264,193,664
21	J00B01.08 Major Information Technology		
22	Development Projects		
23	Special Fund Appropriation	1,238,000	
24	Federal Fund Appropriation	3,674,000	4,912,000
25		<hr/>	

SUMMARY

26			
27	Total Special Fund Appropriation		1,190,862,621
28	Total Federal Fund Appropriation		703,951,645
29			<hr/>
30	Total Appropriation		1,894,814,266
31			<hr/> <hr/>

MARYLAND PORT ADMINISTRATION

32			
33	J00D00.01 Port Operations		
34	Special Fund Appropriation		51,915,078

BUDGET BILL

1	J00D00.02 Port Facilities and Capital Equipment		
2	Special Fund Appropriation	106,427,000	
3	Federal Fund Appropriation	36,219,000	142,646,000
4			<hr/>

SUMMARY

6	Total Special Fund Appropriation		158,342,078
7	Total Federal Fund Appropriation		36,219,000
8			<hr/>
9	Total Appropriation		194,561,078
10			<hr/> <hr/>

MOTOR VEHICLE ADMINISTRATION

12	J00E00.01 Motor Vehicle Operations		
13	Special Fund Appropriation	195,893,134	
14	Federal Fund Appropriation	94,042	195,987,176
15			<hr/>

16	J00E00.03 Facilities and Capital Equipment		
17	Special Fund Appropriation		25,380,145

18	J00E00.04 Maryland Highway Safety Office		
19	Special Fund Appropriation	3,686,049	
20	Federal Fund Appropriation	12,173,612	15,859,661
21			<hr/>

22	J00E00.08 Major Information Technology		
23	Development Projects		
24	Special Fund Appropriation		16,743,855

SUMMARY

26	Total Special Fund Appropriation		241,703,183
27	Total Federal Fund Appropriation		12,267,654
28			<hr/>
29	Total Appropriation		253,970,837
30			<hr/> <hr/>

MARYLAND TRANSIT ADMINISTRATION

32	J00H01.01 Transit Administration		
33	Special Fund Appropriation	102,740,939	
34	Federal Fund Appropriation	252,500	102,993,439

BUDGET BILL

1			
2	J00H01.02 Bus Operations		
3	Special Fund Appropriation	477,059,750	
4	Federal Fund Appropriation	15,327,107	492,386,857
5			
6	J00H01.04 Rail Operations		
7	Special Fund Appropriation	232,679,497	
8	Federal Fund Appropriation	23,907,689	256,587,186
9			
10	J00H01.05 Facilities and Capital Equipment		
11	Special Fund Appropriation	109,350,000	
12	Federal Fund Appropriation	488,106,000	597,456,000
13			
14	J00H01.06 Statewide Programs Operations		
15	Special Fund Appropriation	68,218,614	
16	Federal Fund Appropriation	22,630,034	90,848,648
17			
18	J00H01.08 Major Information Technology		
19	Development Projects		
20	Special Fund Appropriation		10,228,000
21			
22			
23			
24			
25			
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SUMMARY

22	Total Special Fund Appropriation		1,000,276,800
23	Total Federal Fund Appropriation		550,223,330
24			
25	Total Appropriation		1,550,500,130
26			

MARYLAND AVIATION ADMINISTRATION

28	J00I00.02 Airport Operations		
29	Special Fund Appropriation	218,779,812	
30	Federal Fund Appropriation	645,500	219,425,312
31			
32	J00I00.03 Airport Facilities and Capital		
33	Equipment		
34	Special Fund Appropriation	52,444,000	
35	Federal Fund Appropriation	7,788,000	60,232,000
36			

DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

K00A01.01 Secretariat

General Fund Appropriation	2,415,717	
Special Fund Appropriation	273,875	
Federal Fund Appropriation	100,000	2,789,592

K00A01.02 Office of the Attorney General

General Fund Appropriation	1,787,998	
Special Fund Appropriation	89,706	1,877,704

K00A01.03 Finance and Administrative Services

General Fund Appropriation	7,438,335	
Special Fund Appropriation	4,147,766	
Federal Fund Appropriation	234,117	11,820,218

K00A01.04 Human Resource Service

General Fund Appropriation	1,840,158	
Special Fund Appropriation	237,423	
Federal Fund Appropriation	96,893	2,174,474

K00A01.05 Information Technology Service

General Fund Appropriation	2,171,123	
Special Fund Appropriation	176,581	
Federal Fund Appropriation	113,900	2,461,604

K00A01.06 Office of Communications

General Fund Appropriation	1,130,378	
Special Fund Appropriation	218,279	1,348,657

SUMMARY

Total General Fund Appropriation		16,783,709
Total Special Fund Appropriation		5,143,630
Total Federal Fund Appropriation		544,910

Total Appropriation		22,472,249
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BUDGET BILL

1

FOREST SERVICE

2

K00A02.09 Forest Service

3

General Fund Appropriation 6,611,491

4

Special Fund Appropriation 7,016,290

5

Federal Fund Appropriation 2,666,383 16,294,164

6

7

Funds are appropriated in other units of the

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Department of Natural Resources budget

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and other agency budgets to pay for

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services provided by this program.

11

Authorization is hereby granted to use

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these receipts as special funds for

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operating expenses in this program.

14

WILDLIFE AND HERITAGE SERVICE

15

K00A03.01 Wildlife and Heritage Service

16

Special Fund Appropriation 5,214,466

17

Federal Fund Appropriation 6,013,184 11,227,650

18

19

Funds are appropriated in other agency

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budgets to pay for services provided by this

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program. Authorization is hereby granted

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to use these receipts as special funds for

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operating expenses in this program.

24

MARYLAND PARK SERVICE

25

K00A04.01 Statewide Operations

26

General Fund Appropriation 5,783,652

27

Special Fund Appropriation 46,709,064

28

Federal Fund Appropriation 377,000 52,869,716

29

30

Funds are appropriated in other agency

31

budgets to pay for services provided by this

32

program. Authorization is hereby granted

33

to use these receipts as special funds for

34

operating expenses in this program.

35

K00A04.06 Revenue Operations

36

Special Fund Appropriation 1,900,000

SUMMARY

2	Total General Fund Appropriation	5,783,652
3	Total Special Fund Appropriation	48,609,064
4	Total Federal Fund Appropriation	377,000
5		<hr/>
6	Total Appropriation	54,769,716
7		<hr/> <hr/>

LAND ACQUISITION AND PLANNING

9	K00A05.05 Land Acquisition and Planning	
10	Special Fund Appropriation	5,465,020

K00A05.10 Outdoor Recreation Land Loan

12 Special Fund Appropriation, provided that of
13 the Special Fund allowance, \$78,800,517
14 represents that share of Program Open
15 Space revenues available for State projects
16 and \$44,185,905 represents that share of
17 Program Open Space revenues available
18 for local programs. These amounts may be
19 used for any State projects or local share
20 authorized in Chapter 403, Laws of
21 Maryland, 1969 as amended, or in Chapter
22 81, Laws of Maryland, 1984; Chapter 106,
23 Laws of Maryland, 1985; Chapter 109,
24 Laws of Maryland, 1986; Chapter 121,
25 Laws of Maryland, 1987; Chapter 10, Laws
26 of Maryland, 1988; Chapter 14, Laws of
27 Maryland, 1989; Chapter 409, Laws of
28 Maryland, 1990; Chapter 3, Laws of
29 Maryland, 1991; Chapter 4, 1st Special
30 Session, Laws of Maryland, 1992; Chapter
31 204, Laws of Maryland, 1993; Chapter 8,
32 Laws of Maryland, 1994; Chapter 7, Laws
33 of Maryland, 1995; Chapter 13, Laws of
34 Maryland, 1996; Chapter 3, Laws of
35 Maryland, 1997; Chapter 109, Laws of
36 Maryland, 1998; Chapter 118, Laws of
37 Maryland, 1999; Chapter 204, Laws of
38 Maryland, 2000; Chapter 102, Laws of
39 Maryland, 2001; Chapter 290, Laws of
40 Maryland, 2002; Chapter 204, Laws of
41 Maryland, 2003; Chapter 432, Laws of

BUDGET BILL

1	Maryland, 2004; Chapter 445, Laws of		
2	Maryland, 2005; Chapter 46, Laws of		
3	Maryland, 2006; Chapter 488, Laws of		
4	Maryland, 2007; Chapter 336, Laws of		
5	Maryland, 2008; Chapter 485, Laws of		
6	Maryland, 2009; Chapter 483, Laws of		
7	Maryland, 2010; Chapter 396, Laws of		
8	Maryland, 2011; Chapter 444, Laws of		
9	Maryland, 2012; Chapter 424, Laws of		
10	Maryland, 2013; Chapter 463, Laws of		
11	Maryland, 2014; Chapter 495, Laws of		
12	Maryland, 2015; Chapter 27, Laws of		
13	Maryland, 2016; Chapter 22, Laws of		
14	Maryland, 2017; Chapter 9, Laws of		
15	Maryland, 2018; Chapter 14, Laws of		
16	Maryland, 2019 and for any of the following		
17	State and local projects	122,986,422	
18	Allowance, Local Projects	\$44,185,905	
19	Land Acquisitions	\$36,609,558	
20	Department of Natural Resources Capital		
21	Improvements:		
22	Natural Resource		
23	Development Fund	\$15,281,533	
24	Ocean City Beach		
25	Maintenance	\$1,000,000	
26	Critical Maintenance		
27	Program	\$4,159,480	
28			
29	Subtotal	\$20,441,013	
30	Heritage Conservation Fund	\$3,599,673	
31	Rural Legacy	\$17,999,092	
32	Advance Option and Purchase Fund..	\$151,181	
33	Allowance, State Projects	\$78,800,517	
34	Federal Fund Appropriation	3,000,000	125,986,422
35			

SUMMARY

37	Total Special Fund Appropriation		128,451,442
38	Total Federal Fund Appropriation		3,000,000

BUDGET BILL

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Total Appropriation 131,451,442

LICENSING AND REGISTRATION SERVICE

K00A06.01 Licensing and Registration Service
Special Fund Appropriation 4,243,908

NATURAL RESOURCES POLICE

K00A07.01 General Direction
General Fund Appropriation 9,281,250
Special Fund Appropriation 800,749
Federal Fund Appropriation 3,163,124 13,245,123

K00A07.04 Field Operations
General Fund Appropriation 29,571,803
Special Fund Appropriation 7,253,847
Federal Fund Appropriation 2,358,663 39,184,313

SUMMARY

Total General Fund Appropriation 38,853,053
Total Special Fund Appropriation 8,054,596
Total Federal Fund Appropriation 5,521,787

Total Appropriation 52,429,436

ENGINEERING AND CONSTRUCTION

K00A09.01 General Direction
General Fund Appropriation 791,411
Special Fund Appropriation 4,582,416 5,373,827

Funds are appropriated in other units of the Department of Natural Resources budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for

BUDGET BILL

1 operating expenses in this program.

2 K00A09.06 Ocean City Maintenance
 3 Special Fund Appropriation 1,000,000

4 **SUMMARY**

5 Total General Fund Appropriation 791,411
 6 Total Special Fund Appropriation 5,582,416

7
 8 Total Appropriation 6,373,827
 9

10 **CRITICAL AREA COMMISSION**

11 K00A10.01 Critical Area Commission
 12 General Fund Appropriation 2,175,293
 13

14 **RESOURCE ASSESSMENT SERVICE**

15 K00A12.05 Power Plant Assessment Program
 16 General Fund Appropriation 546,497
 17 Special Fund Appropriation 5,957,270 6,503,767
 18

19 Funds are appropriated in other agency
 20 budgets to pay for services provided by this
 21 program. Authorization is hereby granted
 22 to use these receipts as special funds for
 23 operating expenses in this program.

24 K00A12.06 Monitoring and Ecosystem Assessment
 25 General Fund Appropriation 4,003,561
 26 Special Fund Appropriation 3,313,896
 27 Federal Fund Appropriation 2,292,551 9,610,008
 28

29 Funds are appropriated in other units of the
 30 Department of Natural Resources budget
 31 and in other agency budgets to pay for
 32 services provided by this program.
 33 Authorization is hereby granted to use
 34 these receipts as special funds for
 35 operating expenses in this program.

BUDGET BILL

1	K00A12.07 Maryland Geological Survey		
2	General Fund Appropriation	1,486,787	
3	Special Fund Appropriation	834,389	
4	Federal Fund Appropriation	288,417	2,609,593
5		<hr/>	

6 Funds are appropriated in other units of the
7 Department of Natural Resources budget
8 and in other agency budgets to pay for
9 services provided by this program.
10 Authorization is hereby granted to use
11 these receipts as special funds for
12 operating expenses in this program.

SUMMARY

14	Total General Fund Appropriation		6,036,845
15	Total Special Fund Appropriation		10,105,555
16	Total Federal Fund Appropriation		2,580,968
17			<hr/>
18	Total Appropriation		18,723,368
19			<hr/> <hr/>

MARYLAND ENVIRONMENTAL TRUST

21	K00A13.01 Maryland Environmental Trust		
22	General Fund Appropriation		596,777
23			<hr/> <hr/>

24 Funds are appropriated in other units of the
25 Department of Natural Resources budget
26 and in other agency budgets to pay for
27 services provided by this program.
28 Authorization is hereby granted to use
29 these receipts as special funds for
30 operating expenses in this program.

CHESAPEAKE AND COASTAL SERVICE

32	K00A14.01 Waterway Capital		
33	Special Fund Appropriation.....	13,500,000	
34	Federal Fund Appropriation	2,500,000	16,000,000
35		<hr/>	

36	K00A14.02 Chesapeake and Coastal Service		
37	General Fund Appropriation	2,040,990	

BUDGET BILL

1	Special Fund Appropriation.....	59,830,874	
2	Federal Fund Appropriation	9,324,013	71,195,877
3			

4 Funds are appropriated in other units of the
 5 Department of Natural Resources budget
 6 and in other agency budgets to pay for
 7 services provided by this program.
 8 Authorization is hereby granted to use
 9 these receipts as special funds for
 10 operating expenses in this program.

SUMMARY

12	Total General Fund Appropriation		2,040,990
13	Total Special Fund Appropriation		73,330,874
14	Total Federal Fund Appropriation		11,824,013
15			
16	Total Appropriation		87,195,877
17			

FISHING AND BOATING SERVICES

19	K00A17.01 Fishing and Boating Services		
20	General Fund Appropriation	7,547,524	
21	Special Fund Appropriation	15,033,272	
22	Federal Fund Appropriation	4,633,189	27,213,985
23			

24 Funds are appropriated in other units of the
 25 Department of Natural Resources budget
 26 and in other agency budgets to pay for
 27 services provided by this program.
 28 Authorization is hereby granted to use
 29 these receipts as special funds for
 30 operating expenses in this program.

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

3	L00A11.01 Executive Direction		
4	General Fund Appropriation		1,320,633
5	L00A11.02 Administrative Services		
6	General Fund Appropriation		1,798,325

7 Funds are appropriated in other agency
 8 budgets to pay for services provided by this
 9 program. Authorization is hereby granted
 10 to use these receipts as special funds for
 11 operating expenses in this program.

12	L00A11.03 Central Services		
13	General Fund Appropriation	2,233,054	
14	Special Fund Appropriation	79,539	
15	Federal Fund Appropriation	403,863	2,716,456

17 Funds are appropriated in other units of the
 18 Department of Agriculture budget to pay
 19 for services provided by this program.
 20 Authorization is hereby granted to use
 21 these receipts as special funds for
 22 operating expenses in this program.

23	L00A11.04 Maryland Agricultural Commission		
24	General Fund Appropriation		92,023

25	L00A11.05 Maryland Agricultural Land		
26	Preservation Foundation		
27	Special Fund Appropriation		2,304,236

28	L00A11.11 Capital Appropriation		
29	Special Fund Appropriation.....		42,105,178

SUMMARY

31	Total General Fund Appropriation		5,444,035
32	Total Special Fund Appropriation		44,488,953
33	Total Federal Fund Appropriation		403,863
34			<hr/>
35	Total Appropriation		50,336,851

1			
2	OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES		
3	L00A12.01 Office of the Assistant Secretary		
4	General Fund Appropriation		223,167
5	L00A12.02 Weights and Measures		
6	General Fund Appropriation	336,554	
7	Special Fund Appropriation	1,752,188	2,088,742
8			
9	L00A12.03 Food Quality Assurance		
10	General Fund Appropriation	174,630	
11	Special Fund Appropriation	1,959,372	
12	Federal Fund Appropriation	1,097,065	3,231,067
13			
14	L00A12.04 Maryland Agricultural Statistics		
15	Services		
16	General Fund Appropriation		9,200
17	L00A12.05 Animal Health		
18	General Fund Appropriation	2,555,351	
19	Special Fund Appropriation	457,005	
20	Federal Fund Appropriation	605,942	3,618,298
21			
22	L00A12.07 State Board of Veterinary Medical		
23	Examiners		
24	Special Fund Appropriation		818,794
25	L00A12.08 Maryland Horse Industry Board		
26	Special Fund Appropriation		314,254
27	L00A12.10 Marketing and Agriculture		
28	Development		
29	General Fund Appropriation	933,053	
30	Special Fund Appropriation	2,190,983	
31	Federal Fund Appropriation	1,009,043	4,133,079
32			

33 Funds are appropriated in other agency
34 budgets to pay for services provided by this
35 program. Authorization is hereby granted
36 to use these receipts as special funds for
37 operating expenses in this program.

BUDGET BILL

1	L00A12.11 Maryland Agricultural Fair Board		
2	Special Fund Appropriation		1,460,000
3	L00A12.18 Rural Maryland Council		
4	General Fund Appropriation		6,160,757
5	L00A12.19 Maryland Agricultural Education and		
6	Rural Development Assistance Fund		
7	General Fund Appropriation		167,000
8	L00A12.20 Maryland Agricultural and		
9	Resource-Based Industry Development		
10	Corporation		
11	General Fund Appropriation		5,375,000

SUMMARY

13	Total General Fund Appropriation		15,934,712
14	Total Special Fund Appropriation		8,952,596
15	Total Federal Fund Appropriation		2,712,050
16			<hr/>
17	Total Appropriation		27,599,358
18			<hr/> <hr/>

OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

20	L00A14.01 Office of the Assistant Secretary		
21	General Fund Appropriation		240,451
22	L00A14.02 Forest Pest Management		
23	General Fund Appropriation	927,633	
24	Special Fund Appropriation.....	137,470	
25	Federal Fund Appropriation	288,123	1,353,226
26			<hr/>
27	L00A14.03 Mosquito Control		
28	General Fund Appropriation	1,167,205	
29	Special Fund Appropriation	1,862,790	3,029,995
30			<hr/>
31	L00A14.04 Pesticide Regulation		
32	Special Fund Appropriation	851,847	
33	Federal Fund Appropriation	352,769	1,204,616
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.03 Resource Conservation Operations

General Fund Appropriation 8,210,624

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.04 Resource Conservation Grants

General Fund Appropriation 888,360
Special Fund Appropriation 15,076,427 15,964,787

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.06 Nutrient Management

General Fund Appropriation 1,562,712
Special Fund Appropriation 184,117
Federal Fund Appropriation 1,292,155 3,038,984

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.07 Watershed Implementation

General Fund Appropriation 737,083
Federal Fund Appropriation 318,764 1,055,847

Funds are appropriated in other agency budgets to pay for services provided by this

MARYLAND DEPARTMENT OF HEALTH

OFFICE OF THE SECRETARY

3	M00A01.01 Executive Direction		
4	General Fund Appropriation	12,312,617	
5	Special Fund Appropriation	19,050	
6	Federal Fund Appropriation	2,163,632	14,495,299
7		<hr/>	

8 Funds are appropriated in other agency
9 budgets to pay for services provided by this
10 program. Authorization is hereby granted
11 to use these receipts as special funds for
12 operating expenses in this program.

13	M00A01.02 Operations		
14	General Fund Appropriation	22,942,958	
15	Special Fund Appropriation	10,834	
16	Federal Fund Appropriation	9,284,514	32,238,306
17		<hr/>	

18 Funds are appropriated in other agency
19 budgets to pay for services provided by this
20 program. Authorization is hereby granted
21 to use these receipts as special funds for
22 operating expenses in this program.

23	M00A01.07 MDH Hospital System		
24	General Fund Appropriation	4,258,084	
25	Federal Fund Appropriation	749,637	5,007,721
26		<hr/>	

SUMMARY

28	Total General Fund Appropriation		39,513,659
29	Total Special Fund Appropriation		29,884
30	Total Federal Fund Appropriation		12,197,783
31			<hr/>
32	Total Appropriation		51,741,326
33			<hr/> <hr/>

REGULATORY SERVICES

35	M00B01.03 Office of Health Care Quality		
36	General Fund Appropriation	16,423,395	

BUDGET BILL

1	Special Fund Appropriation	575,886	
2	Federal Fund Appropriation	7,218,440	24,217,721
3		<hr/>	
4	M00B01.04 Health Professionals Boards and		
5	Commissions		
6	General Fund Appropriation	813,787	
7	Special Fund Appropriation	27,058,631	27,872,418
8		<hr/>	
9	Funds are appropriated in other agency		
10	budgets to pay for services provided by this		
11	program. Authorization is hereby granted		
12	to use these receipts as special funds for		
13	operating expenses in this program.		
14	M00B01.05 Board of Nursing		
15	Special Fund Appropriation		9,330,163
16	M00B01.06 Maryland Board of Physicians		
17	Special Fund Appropriation		10,200,620

SUMMARY

19	Total General Fund Appropriation		17,237,182
20	Total Special Fund Appropriation		47,165,300
21	Total Federal Fund Appropriation		7,218,440
22			<hr/>
23	Total Appropriation		71,620,922
24			<hr/> <hr/>

DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

26	M00F01.01 Executive Direction		
27	General Fund Appropriation	10,463,045	
28	Special Fund Appropriation	408,570	
29	Federal Fund Appropriation	8,478,607	19,350,222
30		<hr/>	<hr/> <hr/>

31 Funds are appropriated in other agency
32 budgets to pay for services provided by this
33 program. Authorization is hereby granted
34 to use these receipts as special funds for
35 operating expenses in this program.

36 OFFICE OF POPULATION HEALTH IMPROVEMENT

1	M00F02.01 Office of Population Health		
2	Improvement		
3	General Fund Appropriation	2,511,599	
4	Federal Fund Appropriation	11,982,289	14,493,888
5		<hr/>	

6	M00F02.07 Core Public Health Services		
7	General Fund Appropriation		60,043,926

SUMMARY

9	Total General Fund Appropriation		62,555,525
10	Total Federal Fund Appropriation		11,982,289
11			<hr/>
12	Total Appropriation		74,537,814
13			<hr/> <hr/>

PREVENTION AND HEALTH PROMOTION ADMINISTRATION

15	M00F03.01 Infectious Disease and Environmental		
16	Health Services		
17	General Fund Appropriation	17,152,064	
18	Special Fund Appropriation	66,933,508	
19	Federal Fund Appropriation	71,517,667	155,603,239
20		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

26	M00F03.04 Family Health and Chronic Disease		
27	Services		
28	General Fund Appropriation	43,843,449	
29	Special Fund Appropriation	51,357,874	
30	Federal Fund Appropriation	157,735,715	252,937,038
31		<hr/>	

SUMMARY

33	Total General Fund Appropriation		60,995,513
34	Total Special Fund Appropriation		118,291,382
35	Total Federal Fund Appropriation		229,253,382
36			<hr/>

BUDGET BILL

1	Special Fund Appropriation	7,952,950	
2	Federal Fund Appropriation	4,479,229	47,234,924
3		<hr/>	<hr/> <hr/>

4 Funds are appropriated in other agency
5 budgets to pay for services provided by this
6 program. Authorization is hereby granted
7 to use these receipts as special funds for
8 operating expenses in this program.

9 DEPUTY SECRETARY FOR BEHAVIORAL HEALTH

10 M00K01.01 Executive Direction

11	General Fund Appropriation		1,846,299
12			<hr/> <hr/>

13 BEHAVIORAL HEALTH ADMINISTRATION

14 M00L01.01 Program Direction

15	General Fund Appropriation	10,182,908	
16	Federal Fund Appropriation	3,246,283	13,429,191
17		<hr/>	

18 M00L01.02 Community Services

19	General Fund Appropriation, provided that		
20	\$3,584,956 of this appropriation shall be		
21	reduced contingent upon the enactment of		
22	legislation reducing the required provider		
23	rate increase for certain behavioral health		
24	services	204,207,585	
25	Special Fund Appropriation	32,356,088	
26	Federal Fund Appropriation, provided that		
27	\$801,541 of this appropriation shall be		
28	reduced contingent upon the enactment of		
29	legislation reducing the required provider		
30	rate increase for certain behavioral health		
31	services	71,681,960	308,245,633
32		<hr/>	

33 Funds are appropriated in other agency
34 budgets to pay for services provided by this
35 program. Authorization is hereby granted
36 to use these receipts as special funds for
37 operating expenses in this program.

38 M00L01.03 Community Services for Medicaid State
39 Fund Recipients

BUDGET BILL

1	General Fund Appropriation, provided that		
2	\$1,141,973 of this appropriation shall be		
3	reduced contingent upon the enactment of		
4	legislation reducing the required provider		
5	rate increase for certain behavioral health		
6	services		90,903,429

SUMMARY

8	Total General Fund Appropriation		305,293,922
9	Total Special Fund Appropriation		32,356,088
10	Total Federal Fund Appropriation		74,928,243
11			<hr/>
12	Total Appropriation		412,578,253
13			<hr/> <hr/>

THOMAS B. FINAN HOSPITAL CENTER

15	M00L04.01 Thomas B. Finan Hospital Center		
16	General Fund Appropriation	20,887,045	
17	Special Fund Appropriation	1,311,985	22,199,030
18		<hr/>	<hr/> <hr/>

REGIONAL INSTITUTE FOR CHILDREN
AND ADOLESCENTS – BALTIMORE

21	M00L05.01 Regional Institute for Children and		
22	Adolescents – Baltimore		
23	General Fund Appropriation	14,862,709	
24	Special Fund Appropriation	2,959,834	
25	Federal Fund Appropriation	107,285	17,929,828
26		<hr/>	<hr/> <hr/>

EASTERN SHORE HOSPITAL CENTER

28	M00L07.01 Eastern Shore Hospital Center		
29	General Fund Appropriation	22,983,802	
30	Special Fund Appropriation	8,198	22,992,000
31		<hr/>	<hr/> <hr/>

SPRINGFIELD HOSPITAL CENTER

33	M00L08.01 Springfield Hospital Center		
34	General Fund Appropriation	73,805,101	
35	Special Fund Appropriation	99,136	73,904,237
36		<hr/>	<hr/> <hr/>

1 SPRING GROVE HOSPITAL CENTER

2 M00L09.01 Spring Grove Hospital Center

3	General Fund Appropriation	84,190,219	
4	Special Fund Appropriation	2,512,302	
5	Federal Fund Appropriation	24,236	86,726,757
6		<hr/>	<hr/> <hr/>

7 Funds are appropriated in other agency
8 budgets to pay for services provided by this
9 program. Authorization is hereby granted
10 to use these receipts as special funds for
11 operating expenses in this program.

12 CLIFTON T. PERKINS HOSPITAL CENTER

13 M00L10.01 Clifton T. Perkins Hospital Center

14	General Fund Appropriation	71,691,328	
15	Special Fund Appropriation	32,405	71,723,733
16		<hr/>	<hr/> <hr/>

17 JOHN L. GILDNER REGIONAL INSTITUTE FOR
18 CHILDREN AND ADOLESCENTS

19 M00L11.01 John L. Gildner Regional Institute for
20 Children and Adolescents

21	General Fund Appropriation	14,580,747	
22	Special Fund Appropriation	94,616	
23	Federal Fund Appropriation	56,102	14,731,465
24		<hr/>	<hr/> <hr/>

25 Funds are appropriated in other agency
26 budgets to pay for services provided by this
27 program. Authorization is hereby granted
28 to use these receipts as special funds for
29 operating expenses in this program.

30 BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

31 M00L15.01 Behavioral Health Administration
32 Facility Maintenance

33	General Fund Appropriation	940,075	
34	Special Fund Appropriation	489,857	1,429,932
35		<hr/>	<hr/> <hr/>

36 Funds are appropriated in other agency

BUDGET BILL

1 budgets to pay for services provided by this
 2 program. Authorization is hereby granted
 3 to use these receipts as special funds for
 4 operating expenses in this program.

5 DEVELOPMENTAL DISABILITIES ADMINISTRATION

6 M00M01.01 Program Direction

7	General Fund Appropriation	5,301,623	
8	Federal Fund Appropriation	4,261,266	9,562,889
9		<hr/>	

10 M00M01.02 Community Services

11	General Fund Appropriation, provided that		
12	\$13,253,768 of this appropriation shall be		
13	reduced contingent upon the enactment of		
14	legislation reducing the amount of the		
15	annual funding increase to community		
16	service providers	722,395,870	
17	Special Fund Appropriation, provided that		
18	\$70,130 of this appropriation shall be		
19	reduced contingent upon the enactment of		
20	legislation reducing the amount of the		
21	annual funding increase to community		
22	service providers	6,146,790	
23	Federal Fund Appropriation, provided that		
24	\$11,825,575 of this appropriation shall be		
25	reduced contingent upon the enactment of		
26	legislation reducing the amount of the		
27	annual funding increase to community		
28	service providers	644,463,564	1,373,006,224
29		<hr/>	

30 SUMMARY

31	Total General Fund Appropriation		727,697,493
32	Total Special Fund Appropriation		6,146,790
33	Total Federal Fund Appropriation		648,724,830
34			<hr/>
35	Total Appropriation		1,382,569,113
36			<hr/> <hr/>

37 HOLLY CENTER

38 M00M05.01 Holly Center

39	General Fund Appropriation	17,350,711	
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BUDGET BILL

1	Special Fund Appropriation	116,707	17,467,418
2		<hr/>	<hr/> <hr/>

3 Funds are appropriated in other agency
4 budgets to pay for services provided by this
5 program. Authorization is hereby granted
6 to use these receipts as special funds for
7 operating expenses in this program.

8 DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE
9 DELIVERY SYSTEM

10	M00M06.01 Secure Evaluation and Therapeutic		
11	Treatment (SETT) Program		
12	General Fund Appropriation		8,033,872
13			<hr/> <hr/>

14 POTOMAC CENTER

15	M00M07.01 Potomac Center		
16	General Fund Appropriation	17,700,206	
17	Special Fund Appropriation	5,000	17,705,206
18		<hr/>	<hr/> <hr/>

19 DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE

20	M00M15.01 Developmental Disabilities		
21	Administration Facility Maintenance		
22	General Fund Appropriation		904,909
23			<hr/> <hr/>

24 MEDICAL CARE PROGRAMS ADMINISTRATION

25	M00Q01.01 Deputy Secretary for Health Care		
26	Financing		
27	General Fund Appropriation	1,407,121	
28	Special Fund Appropriation	3,900,000	
29	Federal Fund Appropriation	5,634,086	10,941,207
30		<hr/>	

31	M00Q01.02 Office of Enterprise Technology –		
32	Medicaid		
33	General Fund Appropriation	4,606,745	
34	Federal Fund Appropriation	12,866,098	17,472,843
35		<hr/>	

36 M00Q01.03 Medical Care Provider

BUDGET BILL

1 Reimbursements

2 General Fund Appropriation, provided that no
3 part of this General Fund appropriation
4 may be paid to any physician or surgeon or
5 any hospital, clinic, or other medical
6 facility for or in connection with the
7 performance of any abortion, except upon
8 certification by a physician or surgeon,
9 based upon his or her professional
10 judgment that the procedure is necessary,
11 provided one of the following conditions
12 exists: where continuation of the
13 pregnancy is likely to result in the death of
14 the woman; or where the woman is a victim
15 of rape, sexual offense, or incest that has
16 been reported to a law enforcement agency
17 or a public health or social agency; or where
18 it can be ascertained by the physician with
19 a reasonable degree of medical certainty
20 that the fetus is affected by genetic defect
21 or serious deformity or abnormality; or
22 where it can be ascertained by the
23 physician with a reasonable degree of
24 medical certainty that termination of
25 pregnancy is medically necessary because
26 there is substantial risk that continuation
27 of the pregnancy could have a serious and
28 adverse effect on the woman's present or
29 future physical health; or before an
30 abortion can be performed on the grounds
31 of mental health there must be certification
32 in writing by the physician or surgeon that
33 in his or her professional judgment there
34 exists medical evidence that continuation
35 of the pregnancy is creating a serious effect
36 on the woman's present mental health and
37 if carried to term there is a substantial risk
38 of a serious or long-lasting effect on the
39 woman's future mental health.

40 Further provided that \$15,084,737 of this
41 appropriation shall be reduced contingent
42 upon the enactment of legislation reducing
43 the required provider rate increase.

44 Further provided that \$10,000,000 of this
45 appropriation shall be reduced contingent

BUDGET BILL

1	upon the enactment of legislation reducing		
2	the Medicaid Deficit Assessment for fiscal		
3	year 2021	3,178,930,546	
4	Special Fund Appropriation	882,296,805	
5	Federal Fund Appropriation, provided that		
6	\$19,122,643 of this appropriation shall be		
7	reduced contingent upon the enactment of		
8	legislation reducing the required provider		
9	rate increase	5,848,171,206	9,909,398,557
10		<hr/>	

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by this
 13 program. Authorization is hereby granted
 14 to use these receipts as special funds for
 15 operating expenses in this program.

16	M00Q01.04 Benefits Management and Provider		
17	Services		
18	General Fund Appropriation	13,410,837	
19	Special Fund Appropriation	1,700,000	
20	Federal Fund Appropriation	38,993,775	54,104,612
21		<hr/>	

22	M00Q01.05 Office of Finance		
23	General Fund Appropriation	2,642,628	
24	Federal Fund Appropriation	4,539,409	7,182,037
25		<hr/>	

26	M00Q01.06 Kidney Disease Treatment Services		
27	General Fund Appropriation	5,861,401	
28	Special Fund Appropriation	273,925	6,135,326
29		<hr/>	

30 M00Q01.07 Maryland Children's Health Program
 31 General Fund Appropriation, provided that no
 32 part of this General Fund appropriation
 33 may be paid to any physician or surgeon or
 34 any hospital, clinic, or other medical
 35 facility for or in connection with the
 36 performance of any abortion, except upon
 37 certification by a physician or surgeon,
 38 based upon his or her professional
 39 judgment that the procedure is necessary,
 40 provided one of the following conditions
 41 exists: where continuation of the
 42 pregnancy is likely to result in the death of

BUDGET BILL

1	the woman; or where the woman is a victim		
2	of rape, sexual offense, or incest that has		
3	been reported to a law enforcement agency		
4	or a public health or social agency; or where		
5	it can be ascertained by the physician with		
6	a reasonable degree of medical certainty		
7	that the fetus is affected by genetic defect		
8	or serious deformity or abnormality; or		
9	where it can be ascertained by the		
10	physician with a reasonable degree of		
11	medical certainty that termination of		
12	pregnancy is medically necessary because		
13	there is substantial risk that continuation		
14	of the pregnancy could have a serious and		
15	adverse effect on the woman's present or		
16	future physical health; or before an		
17	abortion can be performed on the grounds		
18	of mental health there must be certification		
19	in writing by the physician or surgeon that		
20	in his or her professional judgment there		
21	exists medical evidence that continuation		
22	of the pregnancy is creating a serious effect		
23	on the woman's present mental health and		
24	if carried to term there is a substantial risk		
25	of a serious or long-lasting effect on the		
26	woman's future mental health.		
27	Further provided that \$21,467 of this		
28	appropriation shall be reduced contingent		
29	upon the enactment of legislation reducing		
30	the required provider rate increase	78,356,310	
31	Special Fund Appropriation	4,828,561	
32	Federal Fund Appropriation, provided that		
33	\$89,448 of this appropriation shall be		
34	reduced contingent upon the enactment of		
35	legislation reducing the required provider		
36	rate increase	175,844,554	259,029,425
37		<hr/>	
38	M00Q01.08 Major Information Technology		
39	Development Projects		
40	Federal Fund Appropriation		78,301,291
41	M00Q01.09 Office of Eligibility Services		
42	General Fund Appropriation	5,079,185	
43	Federal Fund Appropriation	9,053,025	14,132,210
44		<hr/>	

1	M00Q01.10 Medicaid Behavioral Health Provider		
2	Reimbursements		
3	General Fund Appropriation, provided that		
4	\$6,374,783 of this appropriation shall be		
5	reduced contingent upon the enactment of		
6	legislation reducing the required provider		
7	rate increase for certain behavioral health		
8	services	578,166,115	
9	Special Fund Appropriation	11,114,687	
10	Federal Fund Appropriation, provided that		
11	\$12,219,970 of this appropriation shall be		
12	reduced contingent upon the enactment of		
13	legislation reducing the required provider		
14	rate increase for certain behavioral health		
15	services	1,076,562,874	1,665,843,676
16		<hr/>	

17	M00Q01.11 Senior Prescription Drug Assistance		
18	Program		
19	Special Fund Appropriation		12,175,744

SUMMARY

21	Total General Fund Appropriation		3,868,460,888
22	Total Special Fund Appropriation		916,289,722
23	Total Federal Fund Appropriation		7,249,966,318
24			<hr/>
25	Total Appropriation		12,034,716,928
26			<hr/> <hr/>

HEALTH REGULATORY COMMISSIONS

28	M00R01.01 Maryland Health Care Commission		
29	Special Fund Appropriation		33,473,132

30 Funds are appropriated in other agency
31 budgets to pay for services provided by this
32 program. Authorization is hereby granted
33 to use these receipts as special funds for
34 operating expenses in this program.

35	M00R01.02 Health Services Cost Review		
36	Commission		
37	Special Fund Appropriation		123,527,280

BUDGET BILL

1	M00R01.03 Maryland Community Health	
2	Resources Commission	
3	Special Fund Appropriation	8,000,000

4 **SUMMARY**

5	Total Special Fund Appropriation	165,000,412
6		<hr/>

7	Total Appropriation	165,000,412
8		<hr/> <hr/>

DEPARTMENT OF HUMAN SERVICES

OFFICE OF THE SECRETARY

N00A01.01 Office of the Secretary			
General Fund Appropriation	9,033,807		
Special Fund Appropriation	7,127		
Federal Fund Appropriation	7,533,984	16,574,918	

N00A01.02 Citizen’s Review Board for Children			
General Fund Appropriation	741,781		
Federal Fund Appropriation	64,396	806,177	

N00A01.03 Maryland Commission for Women			
General Fund Appropriation		142,189	

N00A01.04 Maryland Legal Services Program			
General Fund Appropriation		13,040,431	

SUMMARY

Total General Fund Appropriation		22,958,208	
Total Special Fund Appropriation		7,127	
Total Federal Fund Appropriation		7,598,380	

Total Appropriation		30,563,715	
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SOCIAL SERVICES ADMINISTRATION

N00B00.04 General Administration – State			
General Fund Appropriation	16,670,042		
Federal Fund Appropriation	16,329,349	32,999,391	

OPERATIONS OFFICE

N00E01.01 Division of Budget, Finance, and Personnel			
General Fund Appropriation	12,108,805		
Special Fund Appropriation	39,081		
Federal Fund Appropriation	10,816,901	22,964,787	

BUDGET BILL

1	N00E01.02 Division of Administrative Services		
2	General Fund Appropriation	4,553,586	
3	Federal Fund Appropriation	5,644,649	10,198,235
4			<hr/>

SUMMARY

6	Total General Fund Appropriation		16,662,391
7	Total Special Fund Appropriation		39,081
8	Total Federal Fund Appropriation		16,461,550
9			<hr/>
10	Total Appropriation		33,163,022
11			<hr/> <hr/>

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

13	N00F00.02 Major Information Technology		
14	Development Projects		
15	Federal Fund Appropriation		94,771,080

16	N00F00.04 General Administration		
17	General Fund Appropriation	21,878,103	
18	Special Fund Appropriation	1,281,233	
19	Federal Fund Appropriation	29,753,214	52,912,550
20			<hr/>

SUMMARY

22	Total General Fund Appropriation		21,878,103
23	Total Special Fund Appropriation		1,281,233
24	Total Federal Fund Appropriation		124,524,294
25			<hr/>
26	Total Appropriation		147,683,630
27			<hr/> <hr/>

LOCAL DEPARTMENT OPERATIONS

29	N00G00.01 Foster Care Maintenance Payments		
30	General Fund Appropriation, provided that		
31	funds appropriated herein may be used to		
32	develop a broad range of services to assist		
33	in returning children with special needs		
34	from out-of-state placements, to prevent		
35	unnecessary residential or institutional		
36	placements within Maryland, and to work		

BUDGET BILL

1	with local jurisdictions in these regards.		
2	Policy decisions regarding the		
3	expenditures of such funds shall be made		
4	jointly by the Governor’s Office of Justice,		
5	Youth and Victim Services, the Secretaries		
6	of Health, Human Services, Juvenile		
7	Services, Budget and Management, and		
8	the State Superintendent of Education	209,320,229	
9	Special Fund Appropriation	4,283,046	
10	Federal Fund Appropriation	74,388,193	287,991,468
11		<hr/>	
12	N00G00.02 Local Family Investment Program		
13	General Fund Appropriation	67,854,694	
14	Special Fund Appropriation	2,257,514	
15	Federal Fund Appropriation	93,257,189	163,369,397
16		<hr/>	
17	N00G00.03 Child Welfare Services		
18	General Fund Appropriation	147,284,793	
19	Special Fund Appropriation	2,179,726	
20	Federal Fund Appropriation	92,286,565	241,751,084
21		<hr/>	
22	Funds are appropriated in other agency		
23	budgets to pay for services provided by this		
24	program. Authorization is hereby granted		
25	to use these receipts as special funds for		
26	operating expenses in this program.		
27	N00G00.04 Adult Services		
28	General Fund Appropriation	12,473,117	
29	Special Fund Appropriation	739,274	
30	Federal Fund Appropriation	33,823,459	47,035,850
31		<hr/>	
32	N00G00.05 General Administration		
33	General Fund Appropriation	26,892,268	
34	Special Fund Appropriation	2,254,514	
35	Federal Fund Appropriation	14,895,924	44,042,706
36		<hr/>	
37	N00G00.06 Child Support Administration		
38	General Fund Appropriation	18,184,044	
39	Special Fund Appropriation	647,294	
40	Federal Fund Appropriation	34,017,573	52,848,911
41		<hr/>	

BUDGET BILL

1	N00G00.08 Assistance Payments		
2	General Fund Appropriation	47,610,808	
3	Special Fund Appropriation	6,445,657	
4	Federal Fund Appropriation	1,044,449,048	1,098,505,513
5		<hr/>	
6	N00G00.10 Work Opportunities		
7	Federal Fund Appropriation		31,338,630
8			
9	Total General Fund Appropriation		529,619,953
10	Total Special Fund Appropriation		18,807,025
11	Total Federal Fund Appropriation		1,418,456,581
12			<hr/>
13	Total Appropriation		1,966,883,559
14			<hr/> <hr/>
15			
16	N00H00.08 Child Support – State		
17	General Fund Appropriation	3,164,139	
18	Special Fund Appropriation	11,122,223	
19	Federal Fund Appropriation	30,064,248	44,350,610
20		<hr/>	<hr/> <hr/>
21			
22	N00I00.04 Director’s Office		
23	General Fund Appropriation	10,002,815	
24	Special Fund Appropriation	649,362	
25	Federal Fund Appropriation	31,265,256	41,917,433
26		<hr/>	
27	N00I00.05 Maryland Office for Refugees and		
28	Asylees		
29	Federal Fund Appropriation		14,670,592
30	N00I00.06 Office of Home Energy Programs		
31	Special Fund Appropriation	55,953,826	
32	Federal Fund Appropriation	76,378,199	132,332,025
33		<hr/>	
34	N00I00.07 Office of Grants Management		
35	General Fund Appropriation	7,270,635	

BUDGET BILL

1	Federal Fund Appropriation	7,430,600	14,701,235
2		<hr/>	

SUMMARY

4	Total General Fund Appropriation		17,273,450
5	Total Special Fund Appropriation		56,603,188
6	Total Federal Fund Appropriation		129,744,647
7			<hr/>

8	Total Appropriation		203,621,285
9			<hr/> <hr/>

BUDGET BILL

MARYLAND DEPARTMENT OF LABOR

OFFICE OF THE SECRETARY

P00A01.01 Executive Direction

4	General Fund Appropriation	12,517,298	
5	Special Fund Appropriation	1,715,611	
6	Federal Fund Appropriation	3,304,793	17,537,702

7

8 Funds are appropriated in other agency
9 budgets to pay for services provided by this
10 program. Authorization is hereby granted
11 to use these receipts as special funds for
12 operating expenses in this program.

P00A01.02 Program Analysis and Audit

14	General Fund Appropriation	61,763	
15	Special Fund Appropriation	82,559	
16	Federal Fund Appropriation	261,198	405,520

17

P00A01.05 Legal Services

19	General Fund Appropriation	1,097,871	
20	Special Fund Appropriation	1,875,056	
21	Federal Fund Appropriation	1,187,870	4,160,797

22

P00A01.08 Office of Fair Practices

24	General Fund Appropriation	53,964	
25	Special Fund Appropriation	76,025	
26	Federal Fund Appropriation	224,898	354,887

27

P00A01.09 Governor's Workforce Development

29	Board		
30	General Fund Appropriation		308,632

31

32 Funds are appropriated in other agency
33 budgets to pay for services provided by this
34 program. Authorization is hereby granted
35 to use these receipts as special funds for
operating expenses in this program.

P00A01.11 Board of Appeals

37	Special Fund Appropriation	155,592	
38	Federal Fund Appropriation	1,395,651	1,551,243

BUDGET BILL

1			
2	P00A01.12 Lower Appeals		
3	Special Fund Appropriation	1,789,999	
4	Federal Fund Appropriation	3,241,700	5,031,699
5			

SUMMARY

7	Total General Fund Appropriation		14,039,528
8	Total Special Fund Appropriation		5,694,842
9	Total Federal Fund Appropriation		9,616,110
10			
11	Total Appropriation		29,350,480
12			

DIVISION OF ADMINISTRATION

14	P00B01.01 Office of Administration		
15	General Fund Appropriation	1,170,840	
16	Special Fund Appropriation	1,531,870	
17	Federal Fund Appropriation	4,562,809	7,265,519
18			
19	P00B01.04 Office of General Services		
20	General Fund Appropriation	780,172	
21	Special Fund Appropriation	1,001,267	
22	Federal Fund Appropriation	3,349,952	5,131,391
23			

24 Funds are appropriated in other agency
 25 budgets to pay for services provided by this
 26 program. Authorization is hereby granted
 27 to use these receipts as special funds for
 28 operating expenses in this program.

29	P00B01.05 Office of Information Technology		
30	General Fund Appropriation	33,732	
31	Special Fund Appropriation	228,654	
32	Federal Fund Appropriation	4,195,557	4,457,943
33			

SUMMARY

35	Total General Fund Appropriation		1,984,744
36	Total Special Fund Appropriation		2,761,791

BUDGET BILL

1	Total Federal Fund Appropriation		12,108,318
2			<hr/>
3	Total Appropriation		16,854,853
4			<hr/> <hr/>
5	DIVISION OF FINANCIAL REGULATION		
6	P00C01.02 Financial Regulation		
7	General Fund Appropriation	290,005	
8	Special Fund Appropriation	11,081,507	11,371,512
9		<hr/>	<hr/> <hr/>
10	DIVISION OF LABOR AND INDUSTRY		
11	P00D01.01 General Administration		
12	General Fund Appropriation	87,779	
13	Special Fund Appropriation	603,696	
14	Federal Fund Appropriation	289,152	980,627
15		<hr/>	
16	P00D01.02 Employment Standards		
17	General Fund Appropriation	1,638,084	
18	Special Fund Appropriation	625,341	2,263,425
19		<hr/>	
20	P00D01.03 Railroad Safety and Health		
21	Special Fund Appropriation		432,447
22	P00D01.05 Safety Inspection		
23	Special Fund Appropriation		5,444,159
24	P00D01.07 Prevailing Wage		
25	General Fund Appropriation	692,260	
26	Special Fund Appropriation	51,733	743,993
27		<hr/>	
28	P00D01.08 Occupational Safety and Health		
29	Administration		
30	General Fund Appropriation	69,332	
31	Special Fund Appropriation	5,072,492	
32	Federal Fund Appropriation	5,300,408	10,442,232
33		<hr/>	
34	P00D01.09 Building Codes Unit		
35	General Fund Appropriation	265,521	
36	Special Fund Appropriation	413,873	679,394

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SUMMARY

Total General Fund Appropriation	2,752,976	
Total Special Fund Appropriation	12,643,741	
Total Federal Fund Appropriation	5,589,560	
		<hr/>
Total Appropriation	20,986,277	<hr/> <hr/>

DIVISION OF RACING

P00E01.02 Maryland Racing Commission		
General Fund Appropriation	463,265	
Special Fund Appropriation	70,045,925	70,509,190
	<hr/>	
P00E01.03 Racetrack Operation		
General Fund Appropriation	1,828,819	
Special Fund Appropriation	745,500	2,574,319
	<hr/>	
P00E01.05 Maryland Facility Redevelopment Program		
Special Fund Appropriation		11,190,826
P00E01.06 Share of Video Lottery Terminal Revenue for Local Impact Grants		
Special Fund Appropriation.....		95,009,377

SUMMARY

Total General Fund Appropriation	2,292,084	
Total Special Fund Appropriation	176,991,628	
		<hr/>
Total Appropriation	179,283,712	<hr/> <hr/>

DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

P00F01.01 Occupational and Professional Licensing		
General Fund Appropriation	489,987	

BUDGET BILL

1	Special Fund Appropriation	9,444,719	9,934,706
2		<hr/>	<hr/> <hr/>
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by this		
5	program. Authorization is hereby granted		
6	to use these receipts as special funds for		
7	operating expenses in this program.		
8	DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING		
9	P00G01.07 Workforce Development		
10	General Fund Appropriation	4,320,719	
11	Special Fund Appropriation	1,682,071	
12	Federal Fund Appropriation	69,695,921	75,698,711
13		<hr/>	
14	Funds are appropriated in other agency		
15	budgets to pay for services provided by this		
16	program. Authorization is hereby granted		
17	to use these receipts as special funds for		
18	operating expenses in this program.		
19	P00G01.12 Adult Education and Literacy Program		
20	General Fund Appropriation	908,972	
21	Special Fund Appropriation	5,002	
22	Federal Fund Appropriation	2,387,633	3,301,607
23		<hr/>	
24	P00G01.13 Adult Corrections Program		
25	General Fund Appropriation		15,538,565
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by this		
28	program. Authorization is hereby granted		
29	to use these receipts as special funds for		
30	operating expenses in this program.		
31	P00G01.14 Aid to Education		
32	General Fund Appropriation	8,011,986	
33	Federal Fund Appropriation	8,825,982	16,837,968
34		<hr/>	
35	SUMMARY		
36	Total General Fund Appropriation		28,780,242
37	Total Special Fund Appropriation		1,687,073

BUDGET BILL

1 Total Federal Fund Appropriation 80,909,536
2 80,909,536

3 Total Appropriation 111,376,851
4 111,376,851

5 DIVISION OF UNEMPLOYMENT INSURANCE

6 P00H01.01 Office of Unemployment Insurance
7 Special Fund Appropriation 11,379,674
8 Federal Fund Appropriation 47,198,225 58,577,899
9 58,577,899

10 P00H01.02 Major Information Technology
11 Development Projects
12 Federal Fund Appropriation 4,440,478

13 SUMMARY

14 Total Special Fund Appropriation 11,379,674
15 Total Federal Fund Appropriation 51,638,703
16 51,638,703

17 Total Appropriation 63,018,377
18 63,018,377

BUDGET BILL

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

Provided that 521 vacant positions are abolished in the Department of Public Safety and Correctional Services. General Fund savings from these positions will be utilized for overtime and other personnel-related costs.

OFFICE OF THE SECRETARY

10	Q00A01.01 General Administration		
11	General Fund Appropriation		15,068,503
12	Q00A01.02 Information Technology and		
13	Communications Division		
14	General Fund Appropriation	36,430,244	
15	Special Fund Appropriation	8,250,000	
16	Federal Fund Appropriation	900,024	45,580,268
17			
18	Funds are appropriated in other agency		
19	budgets to pay for services provided by this		
20	program. Authorization is hereby granted		
21	to use these receipts as special funds for		
22	operating expenses in this program.		
23	Q00A01.03 Intelligence and Investigative Division		
24	General Fund Appropriation	10,965,954	
25	Federal Fund Appropriation	50,000	11,015,954
26			
27	Q00A01.04 9-1-1 Emergency Number Systems		
28	Special Fund Appropriation		145,686,977
29	Q00A01.06 Division of Capital Construction and		
30	Facilities Maintenance		
31	General Fund Appropriation		4,258,069
32	Q00A01.07 Major Information Technology		
33	Development Projects		
34	Special Fund Appropriation		2,250,000
35	Q00A01.10 Administrative Services		
36	General Fund Appropriation		33,130,019

SUMMARY

1			
2	Total General Fund Appropriation		99,852,789
3	Total Special Fund Appropriation		156,186,977
4	Total Federal Fund Appropriation		950,024
5			<hr/>
6	Total Appropriation		256,989,790
7			<hr/> <hr/>

DEPUTY SECRETARY FOR OPERATIONS

8			
9	Q00A02.01 Administrative Services		
10	General Fund Appropriation		8,460,755
11	Q00A02.03 Field Support Services		
12	General Fund Appropriation	5,146,704	
13	Special Fund Appropriation	25,000	5,171,704
14			<hr/>

15 Funds are appropriated in other agency
16 budgets to pay for services provided by this
17 program. Authorization is hereby granted
18 to use these receipts as special funds for
19 operating expenses in this program.

20	Q00A02.04 Security Operations		
21	General Fund Appropriation		30,362,339
22	Q00A02.05 Central Home Detention Unit		
23	General Fund Appropriation	8,231,713	
24	Special Fund Appropriation	60,000	8,291,713
25			<hr/>

SUMMARY

26			
27	Total General Fund Appropriation		52,201,511
28	Total Special Fund Appropriation		85,000
29			<hr/>
30	Total Appropriation		52,286,511
31			<hr/> <hr/>

MARYLAND CORRECTIONAL ENTERPRISES

32			
33	Q00A03.01 Maryland Correctional Enterprises		
34	Special Fund Appropriation		56,733,452

BUDGET BILL

1					
2		DIVISION OF CORRECTION – HEADQUARTERS			
3	Q00B01.01	General Administration			
4		General Fund Appropriation			4,755,953
5					
6		MARYLAND PAROLE COMMISSION			
7	Q00C01.01	General Administration and Hearings			
8		General Fund Appropriation			6,047,718
9					
10		DIVISION OF PAROLE AND PROBATION			
11	Q00C02.01	Division of Parole and Probation –			
12		Support Services			
13		General Fund Appropriation	19,097,823		
14		Special Fund Appropriation	85,000		19,182,823
15					
16		Funds are appropriated in other agency			
17		budgets to pay for services provided by this			
18		program. Authorization is hereby granted			
19		to use these receipts as special funds for			
20		operating expenses in this program.			
21		PATUXENT INSTITUTION			
22	Q00D00.01	Patuxent Institution			
23		General Fund Appropriation	60,053,112		
24		Special Fund Appropriation	212,400		60,265,512
25					
26		Funds are appropriated in other agency			
27		budgets to pay for services provided by this			
28		program. Authorization is hereby granted			
29		to use these receipts as special funds for			
30		operating expenses in this program.			
31		INMATE GRIEVANCE OFFICE			
32	Q00E00.01	General Administration			
33		Special Fund Appropriation			788,556
34					

POLICE AND CORRECTIONAL TRAINING COMMISSIONS

2	Q00G00.01 General Administration		
3	General Fund Appropriation	7,781,684	
4	Special Fund Appropriation	2,380,000	
5	Federal Fund Appropriation	375,523	10,537,207
6		<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

13	Q00N00.01 General Administration		
14	General Fund Appropriation		613,939
15			<hr/> <hr/>

DIVISION OF CORRECTION – WEST REGION

17	Q00R02.01 Maryland Correctional Institution –		
18	Hagerstown		
19	General Fund Appropriation	55,537,563	
20	Special Fund Appropriation	123,500	55,661,063
21		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

27	Q00R02.02 Maryland Correctional Training Center		
28	General Fund Appropriation	86,275,786	
29	Special Fund Appropriation	545,000	86,820,786
30		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

36	Q00R02.03 Roxbury Correctional Institution		
37	General Fund Appropriation	57,138,720	

BUDGET BILL

1	Special Fund Appropriation	250,000	57,388,720
2			

3 Funds are appropriated in other agency
 4 budgets to pay for services provided by this
 5 program. Authorization is hereby granted
 6 to use these receipts as special funds for
 7 operating expenses in this program.

8	Q00R02.04 Western Correctional Institution		
9	General Fund Appropriation	64,523,623	
10	Special Fund Appropriation	175,000	64,698,623
11			

12 Funds are appropriated in other agency
 13 budgets to pay for services provided by this
 14 program. Authorization is hereby granted
 15 to use these receipts as special funds for
 16 operating expenses in this program.

17	Q00R02.05 North Branch Correctional Institution		
18	General Fund Appropriation	66,243,249	
19	Special Fund Appropriation	175,000	66,418,249
20			

SUMMARY

22	Total General Fund Appropriation		329,718,941
23	Total Special Fund Appropriation		1,268,500
24			
25	Total Appropriation		330,987,441
26			

DIVISION OF PAROLE AND PROBATION – WEST REGION

28	Q00R03.01 Division of Parole and Probation –		
29	West Region		
30	General Fund Appropriation	18,122,205	
31	Special Fund Appropriation	2,256,664	20,378,869
32			

DIVISION OF CORRECTION – EAST REGION

34	Q00S02.01 Jessup Correctional Institution		
35	General Fund Appropriation	95,540,984	
36	Special Fund Appropriation	175,000	95,715,984

1
 2 Funds are appropriated in other agency
 3 budgets to pay for services provided by this
 4 program. Authorization is hereby granted
 5 to use these receipts as special funds for
 6 operating expenses in this program.

7	Q00S02.02 Maryland Correctional Institution –		
8	Jessup		
9	General Fund Appropriation	43,901,869	
10	Special Fund Appropriation	100,000	44,001,869
11		<hr/>	

12 Funds are appropriated in other agency
 13 budgets to pay for services provided by this
 14 program. Authorization is hereby granted
 15 to use these receipts as special funds for
 16 operating expenses in this program.

17	Q00S02.03 Maryland Correctional Institution for		
18	Women		
19	General Fund Appropriation	43,584,935	
20	Special Fund Appropriation	225,000	43,809,935
21		<hr/>	

22 Funds are appropriated in other agency
 23 budgets to pay for services provided by this
 24 program. Authorization is hereby granted
 25 to use these receipts as special funds for
 26 operating expenses in this program.

27	Q00S02.04 Brockbridge Correctional Facility		
28	General Fund Appropriation		11,669

29	Q00S02.06 Southern Maryland Pre–Release Unit		
30	General Fund Appropriation	6,163,267	
31	Special Fund Appropriation	145,000	6,308,267
32		<hr/>	

33 Funds are appropriated in other agency
 34 budgets to pay for services provided by this
 35 program. Authorization is hereby granted
 36 to use these receipts as special funds for
 37 operating expenses in this program.

38 Q00S02.07 Eastern Pre–Release Unit

BUDGET BILL

1	General Fund Appropriation	5,808,157	
2	Special Fund Appropriation	345,000	6,153,157
3		<hr/>	

4 Funds are appropriated in other agency
 5 budgets to pay for services provided by this
 6 program. Authorization is hereby granted
 7 to use these receipts as special funds for
 8 operating expenses in this program.

9	Q00S02.08 Eastern Correctional Institution		
10	General Fund Appropriation	123,060,747	
11	Special Fund Appropriation	367,000	
12	Federal Fund Appropriation	215,000	123,642,747
13		<hr/>	

14 Funds are appropriated in other agency
 15 budgets to pay for services provided by this
 16 program. Authorization is hereby granted
 17 to use these receipts as special funds for
 18 operating expenses in this program.

19	Q00S02.09 Dorsey Run Correctional Facility		
20	General Fund Appropriation	43,266,230	
21	Special Fund Appropriation	410,000	43,676,230
22		<hr/>	

23 Funds are appropriated in other agency
 24 budgets to pay for services provided by this
 25 program. Authorization is hereby granted
 26 to use these receipts as special funds for
 27 operating expenses in this program.

28	Q00S02.10 Central Maryland Correctional Facility		
29	General Fund Appropriation	18,694,262	
30	Special Fund Appropriation	85,000	18,779,262
31		<hr/>	

32 Funds are appropriated in other agency
 33 budgets to pay for services provided by this
 34 program. Authorization is hereby granted
 35 to use these receipts as special funds for
 36 operating expenses in this program.

37 **SUMMARY**

38	Total General Fund Appropriation		380,032,120
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BUDGET BILL

1	Total Special Fund Appropriation		1,852,000
2	Total Federal Fund Appropriation		215,000
3			<hr/>

4	Total Appropriation		382,099,120
5			<hr/> <hr/>

DIVISION OF PAROLE AND PROBATION – EAST REGION

7	Q00S03.01 Division of Parole and Probation – East		
8	Region		
9	General Fund Appropriation	25,164,301	
10	Special Fund Appropriation	1,919,695	27,083,996
11		<hr/>	<hr/> <hr/>

DIVISION OF PAROLE AND PROBATION – CENTRAL REGION

13	Q00T03.01 Division of Parole and Probation –		
14	Central Region		
15	General Fund Appropriation	37,227,847	
16	Special Fund Appropriation	1,387,240	38,615,087
17		<hr/>	<hr/> <hr/>

DIVISION OF PRETRIAL DETENTION

19	Q00T04.01 Chesapeake Detention Facility		
20	General Fund Appropriation	4,254,401	
21	Special Fund Appropriation	85,000	
22	Federal Fund Appropriation	25,057,042	29,396,443
23		<hr/>	

Q00T04.02 Pretrial Release Services

24	Q00T04.02 Pretrial Release Services		
25	General Fund Appropriation		5,569,667

Q00T04.04 Baltimore Central Booking and Intake Center

26	Q00T04.04 Baltimore Central Booking and Intake		
27	Center		
28	General Fund Appropriation	73,741,540	
29	Special Fund Appropriation	214,500	73,956,040
30		<hr/>	

Q00T04.05 Youth Detention Center

31	Q00T04.05 Youth Detention Center		
32	General Fund Appropriation	17,296,778	
33	Special Fund Appropriation	25,000	17,321,778
34		<hr/>	

Q00T04.06 Maryland Reception, Diagnostic and Classification Center

35	Q00T04.06 Maryland Reception, Diagnostic and		
36	Classification Center		

BUDGET BILL

1	General Fund Appropriation	38,484,018	
2	Special Fund Appropriation	85,000	38,569,018
3		<hr/>	
4	Q00T04.07 Baltimore City Correctional Center		
5	General Fund Appropriation	18,422,691	
6	Special Fund Appropriation	553,500	18,976,191
7		<hr/>	
8	Funds are appropriated in other agency		
9	budgets to pay for services provided by this		
10	program. Authorization is hereby granted		
11	to use these receipts as special funds for		
12	operating expenses in this program.		
13	Q00T04.08 Metropolitan Transition Center		
14	General Fund Appropriation	61,732,075	
15	Special Fund Appropriation	85,000	61,817,075
16		<hr/>	
17	Q00T04.09 General Administration		
18	General Fund Appropriation		2,290,229
19			
	SUMMARY		
20	Total General Fund Appropriation		221,791,399
21	Total Special Fund Appropriation		1,048,000
22	Total Federal Fund Appropriation		25,057,042
23			<hr/>
24	Total Appropriation		247,896,441
25			<hr/> <hr/>

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

3	R00A01.01 Office of the State Superintendent		
4	General Fund Appropriation	12,357,694	
5	Special Fund Appropriation	2,143,612	
6	Federal Fund Appropriation	2,314,491	16,815,797
7		<hr/>	

8 Funds are appropriated in other agency
9 budgets to pay for services provided by this
10 program. Authorization is hereby granted
11 to use these receipts as special funds for
12 operating expenses in this program.

13	R00A01.02 Division of Business Services		
14	General Fund Appropriation	489,357	
15	Special Fund Appropriation	41,364	
16	Federal Fund Appropriation	6,025,863	6,556,584
17		<hr/>	

18	R00A01.04 Division of Accountability and		
19	Assessment		
20	General Fund Appropriation	37,238,145	
21	Special Fund Appropriation	561,171	
22	Federal Fund Appropriation	15,778,127	53,577,443
23		<hr/>	

24 Funds are appropriated in other agency
25 budgets to pay for services provided by this
26 program. Authorization is hereby granted
27 to use these receipts as special funds for
28 operating expenses in this program.

29	R00A01.05 Office of Information Technology		
30	General Fund Appropriation	7,993,286	
31	Special Fund Appropriation	155,736	
32	Federal Fund Appropriation	3,916,052	12,065,074
33		<hr/>	

34 Funds are appropriated in other agency
35 budgets to pay for services provided by this
36 program. Authorization is hereby granted
37 to use these receipts as special funds for
38 operating expenses in this program.

BUDGET BILL

1	R00A01.07 Office of School and Community		
2	Nutrition Programs		
3	General Fund Appropriation	261,318	
4	Federal Fund Appropriation	9,862,016	10,123,334
5		<hr/>	
6	R00A01.10 Division of Early Childhood		
7	Development		
8	General Fund Appropriation	13,017,037	
9	Federal Fund Appropriation	50,211,873	63,228,910
10		<hr/>	
11	R00A01.11 Division of Curriculum, Assessment,		
12	and Accountability		
13	General Fund Appropriation	1,802,975	
14	Special Fund Appropriation	1,499,785	
15	Federal Fund Appropriation	5,879,151	9,181,911
16		<hr/>	
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by this		
19	program. Authorization is hereby granted		
20	to use these receipts as special funds for		
21	operating expenses in this program.		
22	R00A01.12 Division of Student, Family and School		
23	Support		
24	General Fund Appropriation	2,190,180	
25	Special Fund Appropriation	126,170	
26	Federal Fund Appropriation	7,919,299	10,235,649
27		<hr/>	
28	R00A01.13 Division of Special Education/Early		
29	Intervention Services		
30	General Fund Appropriation	577,402	
31	Special Fund Appropriation	1,554,453	
32	Federal Fund Appropriation	10,210,985	12,342,840
33		<hr/>	
34	Funds are appropriated in other agency		
35	budgets to pay for services provided by this		
36	program. Authorization is hereby granted		
37	to use these receipts as special funds for		
38	operating expenses in this program.		
39	R00A01.14 Division of Career and College		
40	Readiness		

BUDGET BILL

1	General Fund Appropriation	1,102,803	
2	Federal Fund Appropriation	2,558,817	3,661,620
3		<hr/>	
4	R00A01.15 Juvenile Services Education Program		
5	General Fund Appropriation	16,933,564	
6	Federal Fund Appropriation	3,524,891	20,458,455
7		<hr/>	
8	Funds are appropriated in other agency		
9	budgets to pay for services provided by this		
10	program. Authorization is hereby granted		
11	to use these receipts as special funds for		
12	operating expenses in this program.		
13	R00A01.18 Division of Certification and		
14	Accreditation		
15	General Fund Appropriation	2,531,927	
16	Special Fund Appropriation	391,353	
17	Federal Fund Appropriation	137,204	3,060,484
18		<hr/>	
19	R00A01.20 Division of Rehabilitation Services –		
20	Headquarters		
21	General Fund Appropriation	1,577,411	
22	Special Fund Appropriation	110,000	
23	Federal Fund Appropriation	14,164,126	15,851,537
24		<hr/>	
25	R00A01.21 Division of Rehabilitation Services –		
26	Client Services		
27	General Fund Appropriation	10,356,372	
28	Federal Fund Appropriation	33,532,217	43,888,589
29		<hr/>	
30	R00A01.22 Division of Rehabilitation Services –		
31	Workforce and Technology Center		
32	General Fund Appropriation	1,740,321	
33	Federal Fund Appropriation	8,225,035	9,965,356
34		<hr/>	
35	R00A01.23 Division of Rehabilitation Services –		
36	Disability Determination Services		
37	Federal Fund Appropriation		44,009,719
38	R00A01.24 Division of Rehabilitation Services –		
39	Blindness and Vision Services		

BUDGET BILL

1	General Fund Appropriation	1,447,815	
2	Special Fund Appropriation	3,913,956	
3	Federal Fund Appropriation	4,591,863	9,953,634
4			

SUMMARY

6	Total General Fund Appropriation		111,617,607
7	Total Special Fund Appropriation		10,497,600
8	Total Federal Fund Appropriation		222,861,729
9			
10	Total Appropriation		344,976,936
11			

AID TO EDUCATION

13	R00A02.01 State Share of Foundation Program		
14	General Fund Appropriation	3,202,727,905	
15	Special Fund Appropriation	291,906,726	3,494,634,631
16			
17	R00A02.02 Compensatory Education		
18	General Fund Appropriation		1,363,208,050
19	R00A02.03 Aid for Local Employee Fringe Benefits		
20	General Fund Appropriation		750,289,290
21	R00A02.04 Children at Risk		
22	General Fund Appropriation	10,844,230	
23	Special Fund Appropriation	5,295,514	
24	Federal Fund Appropriation	33,622,730	49,762,474
25			
26	R00A02.05 Formula Programs for Specific		
27	Populations		
28	General Fund Appropriation		1,900,000
29	R00A02.06 Maryland Prekindergarten Expansion		
30	Program Financing Fund		
31	Special Fund Appropriation	26,644,000	
32	Federal Fund Appropriation	3,000,000	29,644,000
33			
34	R00A02.07 Students With Disabilities		
35	General Fund Appropriation		474,340,374

1	To provide funds as follows:	
2	Formula	314,871,453
3	Non-Public Placement	
4	Program	123,899,400
5	Infants and Toddlers Program ...	10,389,104
6	Autism Waiver	25,180,417

7 Provided that funds appropriated for
8 nonpublic placements may be used to
9 develop a broad range of services to assist
10 in returning children with special needs
11 from out-of-state placements to Maryland;
12 to prevent out-of-state placements of
13 children with special needs; to prevent
14 unnecessary separate day school,
15 residential or institutional placements
16 within Maryland; and to work with local
17 jurisdictions in these regards. Policy
18 decisions regarding the expenditures of
19 such funds shall be made jointly by the
20 Governor’s Office of Justice, Youth and
21 Victim Services, and the Secretaries of
22 Health, Human Services, Juvenile
23 Services, Budget and Management, and
24 the State Superintendent of Education.

25	R00A02.08 Assistance to State for Educating	
26	Students With Disabilities	
27	Federal Fund Appropriation	220,913,934

28	R00A02.12 Educationally Deprived Children	
29	Federal Fund Appropriation	297,700,581

30	R00A02.13 Innovative Programs		
31	General Fund Appropriation	20,223,753	
32	Special Fund Appropriation	9,250,000	
33	Federal Fund Appropriation	22,849,363	52,323,116
34			

35 Funds are appropriated in other agency
36 budgets to pay for services provided by this
37 program. Authorization is hereby granted
38 to use these receipts as special funds for
39 operating expenses in this program.

40	R00A02.15 Language Assistance	
41	Federal Fund Appropriation	10,395,537

BUDGET BILL

1	R00A02.18 Career and Technology Education		
2	Federal Fund Appropriation		15,337,000
3	R00A02.24 Limited English Proficient		
4	General Fund Appropriation		348,240,555
5	R00A02.25 Guaranteed Tax Base		
6	General Fund Appropriation		41,232,314
7	R00A02.27 Food Services Program		
8	General Fund Appropriation	14,086,664	
9	Federal Fund Appropriation	319,173,827	333,260,491
10		<hr/>	
11	R00A02.39 Transportation		
12	General Fund Appropriation		310,186,610
13	R00A02.55 Teacher Development		
14	General Fund Appropriation	4,520,000	
15	Special Fund Appropriation	300,000	
16	Federal Fund Appropriation	29,999,542	34,819,542
17		<hr/>	
18	R00A02.57 Transitional Education Funding		
19	Program		
20	General Fund Appropriation	10,575,000	
21	Federal Fund Appropriation	14,250,000	24,825,000
22		<hr/>	
23	R00A02.58 Head Start		
24	General Fund Appropriation		3,000,000
25	R00A02.59 Child Care Subsidy Program		
26	General Fund Appropriation	43,547,835	
27	Federal Fund Appropriation	96,284,373	139,832,208
28		<hr/>	
29	R00A02.60 Blueprint for Maryland's Future Grant		
30	Program		
31	Special Fund Appropriation		350,810,550
32			
33	Total General Fund Appropriation		6,598,922,580
34	Total Special Fund Appropriation		684,206,790
35	Total Federal Fund Appropriation		1,063,526,887

SUMMARY

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Total Appropriation 8,346,656,257

FUNDING FOR EDUCATIONAL ORGANIZATIONS

R00A03.01 Maryland School for the Blind
General Fund Appropriation 24,831,335

R00A03.02 Blind Industries and Services of
Maryland
General Fund Appropriation 531,115

R00A03.03 Other Institutions
General Fund Appropriation 6,070,458

- Accokeek Foundation 20,978
- Adventure Theater 20,000
- Alice Ferguson Foundation 83,261
- Alliance of Southern P.G.
Communities, Inc. 33,305
- American Visionary Art
Museum 20,000
- Annapolis Maritime Museum 40,037
- Audubon Naturalist Society 20,000
- Baltimore Center Stage 20,000
- Baltimore Museum of Art 20,000
- Baltimore Museum of Industry 84,138
- Baltimore Symphony
Orchestra 66,609
- B&O Railroad Museum 63,104
- Best Buddies International
(MD Program) 166,522
- Calvert Marine Museum 52,446
- Chesapeake Bay
Environmental Center 20,000
- Chesapeake Bay Maritime
Museum 21,034
- Chesapeake Shakespeare
Company 20,000
- Citizenship Law-Related
Education 30,675
- Collegebound Foundation 37,688
- The Dyslexia Tutoring
Program, Inc. 37,688
- Echo Hill Outdoor School 56,092

BUDGET BILL

1	Everyman Theater	52,446
2	Fire Museum of Maryland	20,000
3	Greater Baltimore Urban	
4	League	20,000
5	Historic London Town &	
6	Gardens	20,000
7	Imagination Stage	249,785
8	Irvine Nature Center	20,000
9	Jewish Museum of Maryland	20,000
10	Junior Achievement of Central	
11	Maryland	42,068
12	KID Museum	20,000
13	Living Classrooms Inc.	319,023
14	Maryland Academy of Sciences	915,879
15	Maryland Historical Society	125,329
16	Maryland Humanities Council	43,821
17	Maryland Leadership	45,575
18	Maryland Zoo in Baltimore	851,900
19	Math, Engineering and Science	
20	Achievement	79,754
21	MdBio Foundation	26,223
22	National Aquarium in	
23	Baltimore	497,817
24	National Great Blacks in Wax	
25	Museum	42,068
26	Northbay	500,000
27	Olney Theatre	146,365
28	Outward Bound	133,219
29	Port Discovery	116,566
30	Reginald F. Lewis Museum	26,223
31	Round House Theater	20,000
32	Salisbury Zoological Park	20,000
33	Sotterley Foundation	20,000
34	South Baltimore Learning	
35	Center	42,068
36	State Mentoring Resource	
37	Center	79,755
38	Sultana Projects	21,034
39	SuperKids Camp	410,172
40	Village Learning Place	45,575
41	Walters Art Museum	20,000
42	Ward Museum	35,058
43	Young Audiences of Maryland	89,158
44		
45		<u>6,070,458</u>

1 Special Fund Appropriation, provided that
2 this appropriation shall be for the purchase
3 of textbooks or computer hardware and
4 software and other electronically delivered
5 learning materials as permitted under
6 Title IID, Section 2416(b)(4), (6), and (7) of
7 the No Child Left Behind Act for loan to
8 students in eligible nonpublic schools with
9 a maximum distribution of \$65 per eligible
10 nonpublic school student for participating
11 schools, except that at schools where at
12 least 20% of the students are eligible for the
13 free or reduced price lunch program there
14 shall be a distribution of \$95 per student.
15 To be eligible to participate, a nonpublic
16 school shall:

17 (1) Hold a certificate of approval from
18 or be registered with the State
19 Board of Education;

20 (2) Not charge more tuition to a
21 participating student than the
22 statewide average per pupil
23 expenditure by the local education
24 agencies, as calculated by the
25 department, with appropriate
26 exceptions for special education
27 students as determined by the
28 department; and

29 (3) Comply with Title VI of the Civil
30 Rights Act of 1964, as amended.

31 The department shall establish a process to
32 ensure that the local education agencies
33 are effectively and promptly working with
34 the nonpublic schools to assure that the
35 nonpublic schools have appropriate access
36 to federal funds for which they are eligible.

37 Further provided that the Maryland State
38 Department of Education shall:

39 (1) Assure that the process for
40 textbook, computer hardware, and
41 computer software acquisition uses

BUDGET BILL

1 a list of qualified textbook,
 2 computer hardware, and computer
 3 software vendors and of qualified
 4 textbooks, computer hardware, and
 5 computer software; uses textbooks,
 6 computer hardware, and computer
 7 software that are secular in
 8 character and acceptable for use in
 9 any public elementary or secondary
 10 school in Maryland; and

11 (2) Receive requisitions for textbooks,
 12 computer hardware, and computer
 13 software to be purchased from the
 14 eligible and participating schools,
 15 and forward the approved
 16 requisitions and payments to the
 17 qualified textbook, computer
 18 hardware, or computer software
 19 vendor who will send the textbooks,
 20 computer hardware, or computer
 21 software directly to the eligible
 22 school, which will:

23 (i) Report shipment receipt to
 24 the department;

25 (ii) Provide assurance that the
 26 savings on the cost of the
 27 textbooks, computer
 28 hardware, or computer
 29 software will be dedicated to
 30 reducing the cost of
 31 textbooks, computer
 32 hardware, or computer
 33 software for students; and

34 (iii) Since the textbooks,
 35 computer hardware, or
 36 computer software shall
 37 remain property of the State,
 38 maintain appropriate
 39 shipment receipt records for
 40 audit purposes

6,040,000

1 Special Fund Appropriation, provided that
2 this appropriation shall be for a
3 Broadening Options and Opportunities for
4 Students Today (BOOST) Program that
5 provides scholarships for students who are
6 eligible for the free or reduced price lunch
7 program to attend eligible nonpublic
8 schools. The Maryland State Department
9 of Education (MSDE) shall administer the
10 grant program in accordance with the
11 following guidelines:

12 (1) To be eligible to participate in the
13 BOOST Program, a nonpublic
14 school must:

15 (a) participate in Program
16 R00A03.04 Aid to
17 Non-Public Schools Program
18 for textbooks and computer
19 hardware and software
20 administered by MSDE;

21 (b) provide more than only
22 prekindergarten and
23 kindergarten programs;

24 (c) administer assessments to
25 all students in accordance
26 with federal and State law;
27 and

28 (d) comply with Title VI of the
29 Civil Rights Act of 1964 as
30 amended, Title 20, Subtitle 6
31 of the State Government
32 Article, and not discriminate
33 in student admissions on the
34 basis of race, color, national
35 origin, or sexual
36 orientation. Nothing herein
37 shall require any school or
38 institution to adopt any
39 rule, regulation, or policy
40 that conflicts with its
41 religious or moral teachings.
42 However, all participating

BUDGET BILL

1 schools must agree that they
2 will not discriminate in
3 student admissions based on
4 race, color, national origin, or
5 sexual orientation. If a
6 nonpublic school does not
7 comply with these
8 requirements, it shall
9 reimburse MSDE all
10 scholarship funds received
11 under the BOOST
12 Program and may not charge
13 the student tuition and fees
14 instead. The only other legal
15 remedy for violation of this
16 provision is ineligibility for
17 participating in the BOOST
18 Program.

19 (2) MSDE shall establish procedures
20 for the application and award
21 process for scholarships for
22 students who are eligible for the
23 free or reduced price lunch
24 program. The procedures shall
25 include consideration for award
26 adjustments if an eligible student
27 becomes ineligible during the
28 course of the school year.

29 (3) MSDE shall compile and certify a
30 list of applicants that ranks eligible
31 students by family income
32 expressed as a percent of the most
33 recent federal poverty levels.

34 (4) MSDE shall submit the ranked list
35 of applicants to the BOOST
36 Advisory Board.

37 (5) There is a BOOST Advisory Board
38 that shall be appointed as follows: 2
39 members appointed by the
40 Governor, 2 members appointed by
41 the President of the Senate, 2
42 members appointed by the Speaker
43 of the House of Delegates, and 1

1 member jointly appointed by the
2 President and the Speaker to serve
3 as the chair. A member of the
4 BOOST Advisory Board may not be
5 an elected official and may not have
6 any financial interest in an eligible
7 nonpublic school.

8 (6) The BOOST Advisory Board shall
9 review and certify the ranked list of
10 applicants and shall determine the
11 scholarship award amounts.

12 (7) MSDE shall make scholarship
13 awards to eligible students as
14 determined by the BOOST Advisory
15 Board.

16 (8) The amount of a scholarship award
17 may not exceed the lesser of:

18 (a) the statewide average per
19 pupil expenditure by local
20 education agencies, as
21 calculated by MSDE; or

22 (b) the tuition of the nonpublic
23 school 10,000,000

24 SUMMARY

25 Total General Fund Appropriation 31,432,908
26 Total Special Fund Appropriation 16,040,000
27

28 Total Appropriation 47,472,908
29

30 CHILDREN’S CABINET INTERAGENCY FUND

31 R00A04.01 Children’s Cabinet Interagency Fund
32 General Fund Appropriation 22,049,569
33

34 Funds are appropriated in other agency
35 budgets to pay for services provided by this
36 program. Authorization is hereby granted

BUDGET BILL

1 to use these receipts as special funds for
2 operating expenses in this program.

3 MARYLAND LONGITUDINAL DATA SYSTEM CENTER

4 R00A05.01 Maryland Longitudinal Data System
5 Center

6 General Fund Appropriation 2,477,858
7

8 MARYLAND CENTER FOR SCHOOL SAFETY

9 R00A06.01 Maryland Center for School Safety –
10 Operations

11 General Fund Appropriation 2,425,224

12 R00A06.02 Maryland Center for School Safety –
13 Grants

14 General Fund Appropriation 12,000,000
15 Special Fund Appropriation 10,600,000 22,600,000
16

17 SUMMARY

18 Total General Fund Appropriation 14,425,224

19 Total Special Fund Appropriation 10,600,000
20

21 Total Appropriation 25,025,224
22

23 INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

24 R00A07.01 Interagency Commission on School
25 Construction

26 General Fund Appropriation 3,130,928

27 R00A07.02 Capital Appropriation

28 General Fund Appropriation, provided that
29 \$40,000,000 of this appropriation shall be
30 reduced contingent upon the enactment of
31 the Building Opportunity Fund legislation
32 that authorizes certain revenue bond
33 proceeds be used for the Healthy School
34 Facility Fund and the School Safety Grant
35 Program 43,500,000

BUDGET BILL

1	To provide funds as follows:		
2	Healthy School Facility Fund ...	30,000,000	
3	School Safety Grant Program ...	10,000,000	
4	Nonpublic School Safety		
5	Grants	3,500,000	
6	Special Fund Appropriation, provided that		
7	\$30,000,000 of this appropriation shall be		
8	reduced contingent upon the enactment of		
9	the Building Opportunity Fund legislation		
10	that authorizes certain revenue bond		
11	proceeds be used for the Healthy School		
12	Facility Fund	30,000,000	73,500,000
13		<hr/>	

14 SUMMARY

15	Total General Fund Appropriation		46,630,928
16	Total Special Fund Appropriation		30,000,000
17			<hr/>
18	Total Appropriation		76,630,928
19			<hr/> <hr/>

20 OFFICE OF THE INSPECTOR GENERAL

21	R00A08.01 Office of the Inspector General		
22	General Fund Appropriation		459,582
23			<hr/> <hr/>

24 MARYLAND STATE LIBRARY AGENCY

25 MARYLAND STATE LIBRARY

26	R11A11.01 Maryland State Library		
27	General Fund Appropriation	3,577,403	
28	Federal Fund Appropriation	995,756	4,573,159
29		<hr/>	
30	R11A11.02 Public Library Aid		
31	General Fund Appropriation	44,058,137	
32	Federal Fund Appropriation	2,420,000	46,478,137
33		<hr/>	
34	R11A11.03 State Library Network		
35	General Fund Appropriation		19,535,167

BUDGET BILL

1	R11A11.04 Aid for Local Library Employee Fringe		
2	Benefits		
3	General Fund Appropriation		20,245,183
4			
5	Total General Fund Appropriation		87,415,890
6	Total Federal Fund Appropriation		3,415,756
7			
8	Total Appropriation		90,831,646
9			
10			
11	R13M00.00 Morgan State University		
12	Current Unrestricted Appropriation	236,074,695	
13	Current Restricted Appropriation	54,625,696	290,700,391
14			
15			
16	R14D00.00 St. Mary's College of Maryland		
17	Current Unrestricted Appropriation	67,732,753	
18	Current Restricted Appropriation	5,300,000	73,032,753
19			
20			
21	R15P00.01 Executive Direction and Control		
22	Special Fund Appropriation		1,030,277
23	R15P00.02 Administration and Support Services		
24	General Fund Appropriation, provided that		
25	\$215,561 of this appropriation shall be		
26	reduced contingent upon the enactment of		
27	legislation that would repeal the increase		
28	in funding mandated by Chapter 813 of the		
29	2017 legislative session	9,222,803	
30	Special Fund Appropriation	672,445	9,895,248
31			
32	R15P00.03 Broadcasting		
33	Special Fund Appropriation		10,911,275
34	R15P00.04 Content Enterprises		
35	Special Fund Appropriation	6,229,653	

BUDGET BILL

1	Federal Fund Appropriation	446,551	6,676,204
2		<hr/>	

SUMMARY

4	Total General Fund Appropriation		9,222,803
5	Total Special Fund Appropriation		18,843,650
6	Total Federal Fund Appropriation		446,551
7			<hr/>
8	Total Appropriation		28,513,004
9			<hr/> <hr/>

UNIVERSITY SYSTEM OF MARYLAND

UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS

12	R30B21.00 University of Maryland, Baltimore		
13	Campus		
14	Current Unrestricted Appropriation	712,138,209	
15	Current Restricted Appropriation	620,647,486	1,332,785,695
16		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS

18	R30B22.00 University of Maryland, College Park		
19	Campus		
20	Current Unrestricted Appropriation	1,832,303,491	
21	Current Restricted Appropriation	473,616,518	2,305,920,009
22		<hr/>	<hr/> <hr/>

BOWIE STATE UNIVERSITY

24	R30B23.00 Bowie State University		
25	Current Unrestricted Appropriation	124,727,218	
26	Current Restricted Appropriation	24,513,546	149,240,764
27		<hr/>	<hr/> <hr/>

TOWSON UNIVERSITY

29	R30B24.00 Towson University		
30	Current Unrestricted Appropriation	499,904,728	
31	Current Restricted Appropriation	50,130,765	550,035,493
32		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND EASTERN SHORE

BUDGET BILL

1	R30B25.00 University of Maryland Eastern Shore		
2	Current Unrestricted Appropriation	99,202,637	
3	Current Restricted Appropriation	24,692,921	123,895,558
4		<hr/>	<hr/> <hr/>
5	FROSTBURG STATE UNIVERSITY		
6	R30B26.00 Frostburg State University		
7	Current Unrestricted Appropriation	108,035,190	
8	Current Restricted Appropriation	14,907,500	122,942,690
9		<hr/>	<hr/> <hr/>
10	COPPIN STATE UNIVERSITY		
11	R30B27.00 Coppin State University		
12	Current Unrestricted Appropriation	77,497,529	
13	Current Restricted Appropriation	18,000,000	95,497,529
14		<hr/>	<hr/> <hr/>
15	UNIVERSITY OF BALTIMORE		
16	R30B28.00 University of Baltimore		
17	Current Unrestricted Appropriation	114,526,672	
18	Current Restricted Appropriation	26,034,715	140,561,387
19		<hr/>	<hr/> <hr/>
20	SALISBURY UNIVERSITY		
21	R30B29.00 Salisbury University		
22	Current Unrestricted Appropriation	204,128,485	
23	Current Restricted Appropriation	14,142,000	218,270,485
24		<hr/>	<hr/> <hr/>
25	UNIVERSITY OF MARYLAND GLOBAL CAMPUS		
26	R30B30.00 University of Maryland Global Campus		
27	Current Unrestricted Appropriation	419,164,514	
28	Current Restricted Appropriation	50,417,378	469,581,892
29		<hr/>	<hr/> <hr/>
30	UNIVERSITY OF MARYLAND BALTIMORE COUNTY		
31	R30B31.00 University of Maryland Baltimore		
32	County		
33	Current Unrestricted Appropriation	413,562,417	
34	Current Restricted Appropriation	86,810,727	500,373,144
35		<hr/>	<hr/> <hr/>

1 UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

2	R30B34.00 University of Maryland Center for		
3	Environmental Science		
4	Current Unrestricted Appropriation	30,900,257	
5	Current Restricted Appropriation	18,230,003	49,130,260
6		<hr/>	<hr/> <hr/>

7 UNIVERSITY SYSTEM OF MARYLAND OFFICE

8	R30B36.00 University System of Maryland Office		
9	Current Unrestricted Appropriation	52,683,066	
10	Current Restricted Appropriation	2,000,000	54,683,066
11		<hr/>	<hr/> <hr/>

12 MARYLAND HIGHER EDUCATION COMMISSION

13	R62I00.01 General Administration		
14	General Fund Appropriation	6,661,342	
15	Special Fund Appropriation	641,961	
16	Federal Fund Appropriation	345,491	7,648,794
17		<hr/>	

18 Funds are appropriated in other agency
 19 budgets to pay for services provided by this
 20 program. Authorization is hereby granted
 21 to use these receipts as special funds for
 22 operating expenses in this program.

23	R62I00.02 College Prep/Intervention Program		
24	General Fund Appropriation		750,000

25	R62I00.03 Joseph A. Sellinger Formula for Aid to		
26	Non-Public Institutions of Higher Education		
27	General Fund Appropriation, provided that		
28	\$32,035,089 of this appropriation shall be		
29	reduced contingent upon the enactment of		
30	legislation to level fund the grant to private		
31	colleges and universities at the fiscal 2020		
32	working appropriation level		91,059,994

33	R62I00.05 The Senator John A. Cade Funding		
34	Formula for the Distribution of Funds to		
35	Community Colleges		
36	General Fund Appropriation, provided that		
37	\$18,196,550 of this appropriation shall be		

BUDGET BILL

1	reduced contingent upon the enactment of		
2	legislation reducing the growth in the Cade		
3	formula over the fiscal 2020 appropriation		
4	by 50%		304,838,789
5	R62I00.06 Aid to Community Colleges – Fringe		
6	Benefits		
7	General Fund Appropriation		62,378,130
8	R62I00.07 Educational Grants		
9	General Fund Appropriation	15,637,361	
10	Federal Fund Appropriation	38,826	15,676,187
11		<hr/>	
12	To provide Education Grants to various State,		
13	Local and Private Entities		
14	Achieving a Better Life Experience		
15	(ABLE) Program	300,000	
16	Complete College Maryland	250,000	
17	Regional Higher Education		
18	Centers	1,609,861	
19	Washington Center for Internships		
20	and Academic Seminars	250,000	
21	UMB–WellMobile	285,000	
22	John R. Justice Grant	38,826	
23	Colleges Savings Plan Match ...	10,067,500	
24	Cyber Warrior Diversity		
25	Program	2,500,000	
26	Near Completer Grants	375,000	
27	R62I00.09 2+2 Transfer Scholarship Program		
28	Special Fund Appropriation		300,000
29	R62I00.10 Educational Excellence Awards		
30	General Fund Appropriation	82,435,519	
31	Special Fund Appropriation	5,694,150	88,129,669
32		<hr/>	
33	R62I00.12 Senatorial Scholarships		
34	General Fund Appropriation		6,748,034
35	R62I00.14 Edward T. and Mary A. Conroy		
36	Memorial Scholarship and Jean B. Cryor		
37	Memorial Scholarship Program		
38	General Fund Appropriation		2,400,000

BUDGET BILL

1	R62I00.15 Delegate Scholarships		
2	General Fund Appropriation		6,862,478
3	R62I00.16 Charles W. Riley Firefighter and		
4	Ambulance and Rescue Squad Member		
5	Scholarship Program		
6	Special Fund Appropriation		358,000
7	R62I00.17 Graduate and Professional Scholarship		
8	Program		
9	General Fund Appropriation		1,174,473
10	R62I00.21 Jack F. Tolbert Memorial Student		
11	Grant Program		
12	General Fund Appropriation		200,000
13	R62I00.26 Janet L. Hoffman Loan Assistance		
14	Repayment Program		
15	General Fund Appropriation	1,305,000	
16	Special Fund Appropriation	65,000	1,370,000
17		<hr/>	
18	R62I00.27 Maryland Loan Assistance Repayment		
19	Program for Foster Care Recipients		
20	General Fund Appropriation		100,000
21	R62I00.28 Maryland Loan Assistance Repayment		
22	Program for Physicians and Physician		
23	Assistants		
24	Special Fund Appropriation, provided that		
25	\$400,000 of this appropriation is		
26	contingent upon the enactment of		
27	legislation enabling the transfer of funds		
28	from the Maryland Board of Physicians to		
29	the Maryland Loan Assistance Repayment		
30	Program for Physicians and Physician		
31	Assistants		790,000
32	Funds are appropriated in other agency		
33	budgets to pay for services provided by this		
34	program. Authorization is hereby granted		
35	to use these receipts as special funds for		
36	operating expenses in this program.		
37	R62I00.33 Part-Time Grant Program		
38	General Fund Appropriation		5,087,780

BUDGET BILL

1	R62I00.36 Workforce Shortage Student Assistance	
2	Grants	
3	General Fund Appropriation	1,229,853
4	R62I00.37 Veterans of the Afghanistan and Iraq	
5	Conflicts Scholarship	
6	General Fund Appropriation	750,000
7	R62I00.38 Nurse Support Program II	
8	Special Fund Appropriation	17,626,178
9	R62I00.44 Somerset Economic Impact Scholarship	
10	General Fund Appropriation	12,000
11	R62I00.45 Workforce Development Sequence	
12	Scholarships	
13	General Fund Appropriation	1,000,000
14	R62I00.46 Cybersecurity Public Service	
15	Scholarship	
16	General Fund Appropriation	160,000
17	R62I00.47 Community College Facilities Renewal	
18	Grant Program	
19	General Fund Appropriation, provided that	
20	\$4,333,000 of this appropriation shall be	
21	reduced contingent upon the enactment of	
22	legislation enabling mandated Community	
23	College Facilities Renewal grants to be	
24	funded through the operating or capital	
25	budget	4,333,000
26	R62I00.48 Maryland Community College Promise	
27	Scholarship Program	
28	General Fund Appropriation	15,000,000
29	R62I00.49 Teaching Fellows for Maryland	
30	Scholarships	
31	Special Fund Appropriation	2,000,000
32	R62I00.51 Richard W. Collins III Leadership with	
33	Honor Scholarship Program	
34	General Fund Appropriation	1,000,000
35	SUMMARY	
36	Total General Fund Appropriation	611,123,753

BUDGET BILL

1	Total Special Fund Appropriation	27,475,289
2	Total Federal Fund Appropriation	384,317
3		<hr/>
4	Total Appropriation	638,983,359
5		<hr/> <hr/>

HIGHER EDUCATION

R75T00.01 Support for State Operated Institutions of Higher Education

The following amounts constitute the General Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four equal allotments; said allotments to be made on July 1 and October 1 of 2020 and January 1 and April 1 of 2021. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7-207 and 7-233 of the State Finance and Procurement Article of the Code.

23	Program	Title	
24	R30B21	University of Maryland,	
25		Baltimore Campus	240,686,961
26	R30B22	University of Maryland,	
27		College Park Campus	555,171,250
28	R30B23	Bowie State University ...	46,663,024
29	R30B24	Towson University	134,879,609
30	R30B25	University of Maryland	
31		Eastern Shore	44,927,526
32	R30B26	Frostburg State	
33		University	43,548,045
34	R30B27	Coppin State	
35		University	46,382,441
36	R30B28	University of Baltimore ..	42,507,281
37	R30B29	Salisbury University	58,826,600
38	R30B30	University of Maryland	
39		Global Campus	43,550,988
40	R30B31	University of Maryland	
41		Baltimore County	148,911,845
42	R30B34	University of Maryland	

BUDGET BILL

1	Center for Environmental	
2	Science	22,535,215
3	R30B36 University System of	
4	Maryland Office	42,195,077
5		
6	Subtotal University System	
7	of Maryland	1,470,785,862
8	R95C00 Baltimore City	
9	Community College	40,087,604
10	R14D00 St. Mary's College	
11	of Maryland	25,677,936
12	R13M00 Morgan State	
13	University	112,503,497
14		
15	General Fund Appropriation	1,649,054,899

16 The following amounts constitute an estimate
 17 of Special Fund revenues derived from the
 18 Higher Education Investment Fund and
 19 the Maryland Emergency Medical System
 20 Operations Fund. These revenues support
 21 the Special Fund appropriation for the
 22 State operated institutions of higher
 23 education. The State Comptroller is hereby
 24 authorized to transfer these amounts to the
 25 accounts of the programs indicated below
 26 in four allotments; said allotments to be
 27 made on July 1 and October 1 of 2020 and
 28 January 1 and April 1 of 2021. To the
 29 extent revenue attainment is lower than
 30 estimated, the State Comptroller shall
 31 adjust the transfers at year's end. Neither
 32 this appropriation nor the amounts herein
 33 enumerated constitute a lump sum
 34 appropriation as contemplated by Sections
 35 7-207 and 7-233 of the State Finance and
 36 Procurement Article of the Code.

37	Program	Title
38	R30B21 University of Maryland,	
39	Baltimore Campus	12,490,297
40	R30B22 University of Maryland,	
41	College Park Campus	41,406,617
42	R30B23 Bowie State University	2,400,723
43	R30B24 Towson University	6,517,237
44	R30B25 University of Maryland	

1	Eastern Shore	2,298,673		
2	R30B26 Frostburg State			
3	University	2,232,638		
4	R30B27 Coppin State			
5	University	2,468,794		
6	R30B28 University of Baltimore	1,994,756		
7	R30B29 Salisbury University	2,883,997		
8	R30B30 University of Maryland			
9	Global Campus	2,240,604		
10	R30B31 University of Maryland			
11	Baltimore County	7,070,505		
12	R30B34 University of Maryland			
13	Center for Environmental			
14	Science	1,194,591		
15	R30B36 University System of			
16	Maryland Office	2,093,238		
17				
18	Subtotal University System			
19	of Maryland	87,292,670		
20	R14D00 St. Mary's College			
21	of Maryland	2,549,840		
22	R13M00 Morgan State			
23	University	2,761,121		
24				
25	Special Fund Appropriation, provided that			
26	\$9,389,631 of this appropriation shall be			
27	used by the University of Maryland,			
28	College Park (R30B22) for no other purpose			
29	than to support the Maryland Fire and			
30	Rescue Institute as provided in Section			
31	13-955 of the Transportation Article	92,603,631	1,741,658,530	
32				
33	BALTIMORE CITY COMMUNITY COLLEGE			
34	R95C00.00 Baltimore City Community College			
35	Current Unrestricted Appropriation	64,671,368		
36	Current Restricted Appropriation	18,432,901	83,104,269	
37				
38	MARYLAND SCHOOL FOR THE DEAF			
39	R99E01.00 Services and Institutional Operations			
40	General Fund Appropriation	34,657,549		
41	Special Fund Appropriation	351,721		
42	Federal Fund Appropriation	564,259	35,573,529	

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.



DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

3	S00A20.01 Office of the Secretary		
4	General Fund Appropriation	2,009,050	
5	Special Fund Appropriation	3,022,376	
6	Federal Fund Appropriation	1,096,369	6,127,795
7		<hr/>	
8	S00A20.03 Office of Management Services		
9	Special Fund Appropriation	9,101,327	
10	Federal Fund Appropriation	2,994,155	12,095,482
11		<hr/>	

SUMMARY

13	Total General Fund Appropriation		2,009,050
14	Total Special Fund Appropriation		12,123,703
15	Total Federal Fund Appropriation		4,090,524
16			<hr/>
17	Total Appropriation		18,223,277
18			<hr/> <hr/>

DIVISION OF CREDIT ASSURANCE

20	S00A22.01 Maryland Housing Fund		
21	Special Fund Appropriation		549,415
22	S00A22.02 Asset Management		
23	Special Fund Appropriation		5,744,392

SUMMARY

25	Total Special Fund Appropriation		6,293,807
26			<hr/> <hr/>

DIVISION OF NEIGHBORHOOD REVITALIZATION

28 S00A24.01 Neighborhood Revitalization
29 General Fund Appropriation, provided that
30 \$200,000 of this appropriation shall be
31 reduced contingent upon the enactment of
32 legislation repealing the mandate that
33 funding be provided for the National
34 Capital Strategic Economic Development

BUDGET BILL

1	Fund	11,987,808	
2	Special Fund Appropriation	8,946,650	
3	Federal Fund Appropriation	11,990,835	32,925,293
4		<hr/>	
5	S00A24.02 Neighborhood Revitalization – Capital		
6	Appropriation		
7	General Fund Appropriation, provided that		
8	\$7,000,000 of this appropriation shall be		
9	reduced contingent upon the enactment of		
10	legislation repealing the mandate that		
11	funding be provided for the National		
12	Capital Strategic Economic Development		
13	Fund.		
14	Further provided that \$5,000,000 of this		
15	appropriation shall be reduced contingent		
16	upon the enactment of legislation altering		
17	the mandate for the Seed Community		
18	Development Anchor Institution Fund	12,500,000	
19	Special Fund Appropriation	2,200,000	
20	Federal Fund Appropriation	12,000,000	26,700,000
21		<hr/>	
22			
	SUMMARY		
23	Total General Fund Appropriation		24,487,808
24	Total Special Fund Appropriation		11,146,650
25	Total Federal Fund Appropriation		23,990,835
26			<hr/>
27	Total Appropriation		59,625,293
28			<hr/> <hr/>
29			
	DIVISION OF DEVELOPMENT FINANCE		
30	S00A25.01 Administration		
31	Special Fund Appropriation		5,464,846
32	S00A25.02 Housing Development Program		
33	Special Fund Appropriation	4,353,213	
34	Federal Fund Appropriation	300,000	4,653,213
35		<hr/>	
36	S00A25.03 Single Family Housing		
37	Special Fund Appropriation	6,963,509	
38	Federal Fund Appropriation	578,754	7,542,263

BUDGET BILL

1
 2 Funds are appropriated in other agency
 3 budgets to pay for services provided by this
 4 program. Authorization is hereby granted
 5 to use these receipts as special funds for
 6 operating expenses in this program.

7	S00A25.04 Housing and Building Energy Programs		
8	Special Fund Appropriation	26,479,785	
9	Federal Fund Appropriation	4,882,265	31,362,050
10		<hr/>	

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by this
 13 program. Authorization is hereby granted
 14 to use these receipts as special funds for
 15 operating expenses in this program.

16	S00A25.05 Rental Services Programs		
17	Federal Fund Appropriation		260,426,571

18 Funds are appropriated in other agency
 19 budgets to pay for services provided by this
 20 program. Authorization is hereby granted
 21 to use these receipts as special funds for
 22 operating expenses in this program.

23	S00A25.07 Rental Housing Programs – Capital		
24	Appropriation		
25	General Fund Appropriation	12,000,000	
26	Special Fund Appropriation	16,500,000	
27	Federal Fund Appropriation	8,000,000	36,500,000
28		<hr/>	

29	S00A25.08 Homeownership Programs – Capital		
30	Appropriation		
31	Special Fund Appropriation		3,000,000

32	S00A25.09 Special Loan Programs – Capital		
33	Appropriation		
34	Special Fund Appropriation	4,400,000	
35	Federal Fund Appropriation	2,000,000	6,400,000
36		<hr/>	

37 S00A25.15 Housing and Building Energy
 38 Programs – Capital Appropriation

BUDGET BILL

1	Special Fund Appropriation	8,600,000	
2	Federal Fund Appropriation	1,000,000	9,600,000
3		<hr/>	

SUMMARY

5	Total General Fund Appropriation		12,000,000
6	Total Special Fund Appropriation		75,761,353
7	Total Federal Fund Appropriation		277,187,590
8			<hr/>
9	Total Appropriation		364,948,943
10			<hr/> <hr/>

DIVISION OF INFORMATION TECHNOLOGY

12	S00A26.01 Information Technology		
13	Special Fund Appropriation	1,803,807	
14	Federal Fund Appropriation	1,586,381	3,390,188
15		<hr/>	<hr/> <hr/>

DIVISION OF FINANCE AND ADMINISTRATION

17	S00A27.01 Finance and Administration		
18	Special Fund Appropriation	5,445,029	
19	Federal Fund Appropriation	272,127	5,717,156
20		<hr/>	<hr/> <hr/>

MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

22	S50B01.01 General Administration		
23	General Fund Appropriation		1,959,000
24			<hr/> <hr/>

DEPARTMENT OF COMMERCE

OFFICE OF THE SECRETARY

3	T00A00.01 Office of the Secretary		
4	General Fund Appropriation	1,662,941	
5	Special Fund Appropriation	116,780	
6	Federal Fund Appropriation	32,836	1,812,557
7		<hr/>	
8	T00A00.02 Office of Policy and Research		
9	General Fund Appropriation	1,452,910	
10	Special Fund Appropriation	271,582	
11	Federal Fund Appropriation	21,024	1,745,516
12		<hr/>	
13	T00A00.03 Office of the Attorney General		
14	General Fund Appropriation	91,664	
15	Special Fund Appropriation	1,441,329	
16	Federal Fund Appropriation	8,564	1,541,557
17		<hr/>	
18	T00A00.08 Division of Administration and		
19	Technology		
20	General Fund Appropriation	4,729,204	
21	Special Fund Appropriation	546,769	
22	Federal Fund Appropriation	120,096	5,396,069
23		<hr/>	
24	T00A00.10 Maryland Marketing Partnership		
25	General Fund Appropriation	1,000,000	
26	Special Fund Appropriation	1,000,000	2,000,000
27		<hr/>	

SUMMARY

29	Total General Fund Appropriation		8,936,719
30	Total Special Fund Appropriation		3,376,460
31	Total Federal Fund Appropriation		182,520
32			<hr/>
33	Total Appropriation		12,495,699
34			<hr/> <hr/>

DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT

T00F00.01 Managing Director of Business and

BUDGET BILL

1	Industry Sector Development		
2	General Fund Appropriation	634,974	
3	Special Fund Appropriation	127,952	762,926
4		<hr/>	
5	T00F00.03 Maryland Small Business Development		
6	Financing Authority		
7	Special Fund Appropriation		1,827,716
8	T00F00.04 Office of Business Development		
9	General Fund Appropriation	3,318,019	
10	Special Fund Appropriation	713,801	4,031,820
11		<hr/>	
12	T00F00.05 Office of Strategic Industries and		
13	Entrepreneurship		
14	General Fund Appropriation	3,546,703	
15	Special Fund Appropriation	239,311	3,786,014
16		<hr/>	
17	T00F00.07 Partnership for Workforce Quality		
18	General Fund Appropriation		1,000,000
19	T00F00.08 Office of Finance Programs		
20	Special Fund Appropriation		4,139,095
21	T00F00.09 Maryland Small Business Development		
22	Financing Authority – Business Assistance		
23	General Fund Appropriation	1,500,000	
24	Special Fund Appropriation	3,860,000	
25	Federal Fund Appropriation	100,000	5,460,000
26		<hr/>	
27	T00F00.10 Office of International Investment and		
28	Trade		
29	General Fund Appropriation	2,646,288	
30	Special Fund Appropriation	100,000	
31	Federal Fund Appropriation	700,000	3,446,288
32		<hr/>	
33	T00F00.11 Maryland Nonprofit Development Fund		
34	Special Fund Appropriation		337,500
35	T00F00.12 Maryland Biotechnology Investment		
36	Tax Credit Reserve Fund		
37	General Fund Appropriation		12,000,000

BUDGET BILL

1	T00F00.13 Office of Military Affairs and Federal		
2	Affairs		
3	General Fund Appropriation	896,249	
4	Special Fund Appropriation	175,935	
5	Federal Fund Appropriation	1,957,445	3,029,629
6			
7	T00F00.15 Small, Minority, and Women–Owned		
8	Business Investment Account		
9	Special Fund Appropriation		17,169,226
10	T00F00.16 Economic Development Opportunity		
11	Fund		
12	Special Fund Appropriation		5,000,000
13	T00F00.18 Military Personnel and		
14	Service–Disabled Veteran Loan Program		
15	General Fund Appropriation	100,000	
16	Special Fund Appropriation	300,000	400,000
17			
18	T00F00.19 Cybersecurity Investment Incentive		
19	Tax Credit Program		
20	General Fund Appropriation	1,000,000	
21	Special Fund Appropriation	1,000,000	2,000,000
22			
23	T00F00.20 Maryland E–Nnovation Initiative		
24	Special Fund Appropriation		8,500,000
25	T00F00.21 Maryland Economic Adjustment Fund		
26	Special Fund Appropriation		200,000
27	T00F00.23 Maryland Economic Development		
28	Assistance Authority and Fund		
29	General Fund Appropriation	10,000,000	
30	Special Fund Appropriation	18,000,000	28,000,000
31			
32	T00F00.24 More Jobs for Marylanders Tax Credit		
33	Reserve Fund		
34	General Fund Appropriation		9,063,374
35	T00F00.25 More Jobs for Marylanders Sales and		
36	Use Tax Credit Reserve Fund		
37	General Fund Appropriation		1,000,000

BUDGET BILL

SUMMARY

1			
2	Total General Fund Appropriation		46,705,607
3	Total Special Fund Appropriation		61,690,536
4	Total Federal Fund Appropriation		2,757,445
5			<hr/>
6	Total Appropriation		111,153,588
7			<hr/> <hr/>

DIVISION OF TOURISM, FILM AND THE ARTS

8			
9	T00G00.01 Office of the Assistant Secretary		
10	General Fund Appropriation		336,021
11	T00G00.02 Office of Tourism Development		
12	General Fund Appropriation, provided that		
13	\$1,600,000 of this appropriation shall be		
14	reduced contingent upon the enactment of		
15	legislation eliminating the mandated		
16	funding for the Baltimore Symphony		
17	Orchestra		5,054,520
18	T00G00.03 Maryland Tourism Development Board		
19	General Fund Appropriation	10,360,000	
20	Special Fund Appropriation	300,000	10,660,000
21		<hr/>	
22	T00G00.04 Office of Marketing and		
23	Communications		
24	General Fund Appropriation	2,584,715	
25	Special Fund Appropriation	527,730	3,112,445
26		<hr/>	
27	T00G00.05 Maryland State Arts Council		
28	General Fund Appropriation	25,544,726	
29	Special Fund Appropriation	1,300,000	
30	Federal Fund Appropriation	726,299	27,571,025
31		<hr/>	
32	T00G00.08 Preservation of Cultural Arts Program		
33	Special Fund Appropriation		1,000,000

SUMMARY

34			
35	Total General Fund Appropriation		43,879,982
36	Total Special Fund Appropriation		3,127,730

BUDGET BILL

1	Total Federal Fund Appropriation	726,299
2		<hr/>

3	Total Appropriation	47,734,011
4		<hr/> <hr/>

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

6	T50T01.01 Technology Development, Transfer and	
7	Commercialization	
8	General Fund Appropriation	4,574,480

9	T50T01.03 Maryland Stem Cell Research Fund	
10	General Fund Appropriation	8,200,000

11	T50T01.04 Maryland Innovation Initiative	
12	General Fund Appropriation	4,800,000

13	T50T01.05 Cybersecurity Investment Fund	
14	General Fund Appropriation	900,000

15	T50T01.06 Enterprise Investment Fund	
16	Administration	
17	Special Fund Appropriation	1,209,966

18	T50T01.07 Capital – Enterprise Investment Fund	
19	Special Fund Appropriation	4,200,000

20	T50T01.08 Second Stage Business Incubator	
21	General Fund Appropriation	1,000,000

22	T50T01.10 Minority Pre–Seed Investment Fund	
23	General Fund Appropriation	1,000,000

SUMMARY

25	Total General Fund Appropriation	20,474,480
26	Total Special Fund Appropriation	5,409,966
27		<hr/>

28	Total Appropriation	25,884,446
29		<hr/> <hr/>

BUDGET BILL

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

U00A01.01 Office of the Secretary

4	General Fund Appropriation	1,072,544	
5	Special Fund Appropriation	783,350	
6	Federal Fund Appropriation	898,711	2,754,605

U00A01.03 Capital Appropriation – Water Quality

9	Revolving Loan Fund		
10	Special Fund Appropriation	111,600,000	
11	Federal Fund Appropriation	38,430,000	150,030,000

13 Funds are appropriated in other units of the
 14 Department of the Environment to pay for
 15 services provided by this program.
 16 Authorization is hereby granted to use
 17 these receipts as special funds for
 18 operating expenses in this program.

U00A01.04 Capital Appropriation – Hazardous
Substance Clean-Up Program

21	General Fund Appropriation		500,000
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U00A01.05 Capital Appropriation – Drinking

23	Water Revolving Loan Fund		
24	Special Fund Appropriation	14,800,000	
25	Federal Fund Appropriation	14,716,000	29,516,000

27 Funds are appropriated in other units of the
 28 Department of the Environment to pay for
 29 services provided by this program.
 30 Authorization is hereby granted to use
 31 these receipts as special funds for
 32 operating expenses in this program.

U00A01.11 Capital Appropriation – Bay

34	Restoration Fund – Wastewater		
35	Special Fund Appropriation		75,000,000

U00A01.12 Capital Appropriation – Bay

37	Restoration Fund – Septic Systems		
38	Special Fund Appropriation		15,000,000

1	U00A01.15 Capital Appropriation –		
2	Comprehensive Flood Management Grant		
3	Program		
4	General Fund Appropriation		200,000

SUMMARY

6	Total General Fund Appropriation		1,772,544
7	Total Special Fund Appropriation		217,183,350
8	Total Federal Fund Appropriation		54,044,711
9			<hr/>
10	Total Appropriation		273,000,605
11			<hr/> <hr/>

OPERATIONAL SERVICES ADMINISTRATION

13	U00A02.02 Operational Services Administration		
14	General Fund Appropriation	5,104,709	
15	Special Fund Appropriation	3,326,000	
16	Federal Fund Appropriation	1,479,861	9,910,570
17		<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WATER AND SCIENCE ADMINISTRATION

24	U00A04.01 Water and Science Administration		
25	General Fund Appropriation	19,288,723	
26	Special Fund Appropriation	8,782,771	
27	Federal Fund Appropriation	13,030,662	41,102,156
28		<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

LAND AND MATERIALS ADMINISTRATION

U00A06.01 Land and Materials Administration

BUDGET BILL

1	General Fund Appropriation	2,722,231	
2	Special Fund Appropriation	19,875,425	
3	Federal Fund Appropriation	10,116,041	32,713,697
4		<hr/>	<hr/> <hr/>

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

10 AIR AND RADIATION ADMINISTRATION

11	U00A07.01 Air and Radiation Administration		
12	General Fund Appropriation	3,252,844	
13	Special Fund Appropriation	9,739,184	
14	Federal Fund Appropriation	4,884,813	17,876,841
15		<hr/>	<hr/> <hr/>

16 Funds are appropriated in other agency
17 budgets to pay for services provided by this
18 program. Authorization is hereby granted
19 to use these receipts as special funds for
20 operating expenses in this program.

21 COORDINATING OFFICES

22	U00A10.01 Coordinating Offices		
23	General Fund Appropriation	4,700,023	
24	Special Fund Appropriation	28,835,108	
25	Federal Fund Appropriation	1,703,689	35,238,820
26		<hr/>	

27 Funds are appropriated in other agency
28 budgets to pay for services provided by this
29 program. Authorization is hereby granted
30 to use these receipts as special funds for
31 operating expenses in this program.

32	U00A10.03 Bay Restoration Fund Debt Service		
33	Special Fund Appropriation		33,000,000

34 SUMMARY

35	Total General Fund Appropriation		4,700,023
36	Total Special Fund Appropriation		61,835,108
37	Total Federal Fund Appropriation		1,703,689

BUDGET BILL

1

2

Total Appropriation

68,238,820

3

BUDGET BILL

DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

V00D01.01 Office of the Secretary

General Fund Appropriation		4,858,571
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DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support

General Fund Appropriation	27,144,660	
Federal Fund Appropriation	209,671	27,354,331

RESIDENTIAL AND COMMUNITY OPERATIONS

V00E01.01 Residential and Community

Operations

General Fund Appropriation	4,848,355	
Special Fund Appropriation	19,476	
Federal Fund Appropriation	675,270	5,543,101

BALTIMORE CITY REGION

V00G01.01 Baltimore City Region Operations

General Fund Appropriation	51,950,480	
Special Fund Appropriation	772,380	
Federal Fund Appropriation	759,460	53,482,320

CENTRAL REGION

V00H01.01 Central Region Operations

General Fund Appropriation	34,023,958	
Special Fund Appropriation	541,111	
Federal Fund Appropriation	433,417	34,998,486

WESTERN REGION

V00I01.01 Western Region Operations

General Fund Appropriation	50,197,140	
Special Fund Appropriation	771,848	
Federal Fund Appropriation	1,051,123	52,020,111

1 EASTERN SHORE REGION

2 V00J01.01 Eastern Shore Region Operations

3	General Fund Appropriation	19,567,336	
4	Special Fund Appropriation	242,586	
5	Federal Fund Appropriation	142,392	19,952,314
6		<hr/>	<hr/> <hr/>

7 SOUTHERN REGION

8 V00K01.01 Southern Region Operations

9	General Fund Appropriation	21,862,043	
10	Special Fund Appropriation	311,637	
11	Federal Fund Appropriation	320,521	22,494,201
12		<hr/>	<hr/> <hr/>

13 METRO REGION

14 V00L01.01 Metro Region Operations

15	General Fund Appropriation	49,464,804	
16	Special Fund Appropriation	618,488	
17	Federal Fund Appropriation	744,445	50,827,737
18		<hr/>	<hr/> <hr/>

BUDGET BILL

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

3 W00A01.01 Office of the Superintendent
 4 General Fund Appropriation 27,729,504

5 W00A01.02 Field Operations Bureau
 6 General Fund Appropriation 136,329,787
 7 Special Fund Appropriation 79,873,860 216,203,647

8
 9 Funds are appropriated in other agency
 10 budgets to pay for services provided by this
 11 program. Authorization is hereby granted
 12 to use these receipts as special funds for
 13 operating expenses in this program.

14 W00A01.03 Criminal Investigation Bureau
 15 General Fund Appropriation 70,242,215
 16 Federal Fund Appropriation 1,425,000 71,667,215

18 W00A01.04 Support Services Bureau
 19 General Fund Appropriation 67,498,988
 20 Special Fund Appropriation 33,905,879
 21 Federal Fund Appropriation 5,500,000 106,904,867

23 Funds are appropriated in other agency
 24 budgets to pay for services provided by this
 25 program. Authorization is hereby granted
 26 to use these receipts as special funds for
 27 operating expenses in this program.

28 W00A01.08 Vehicle Theft Prevention Council
 29 Special Fund Appropriation 2,000,000

SUMMARY

31 Total General Fund Appropriation 301,800,494
 32 Total Special Fund Appropriation 115,779,739
 33 Total Federal Fund Appropriation 6,925,000

34
 35 Total Appropriation 424,505,233
 36

1 FIRE PREVENTION COMMISSION AND FIRE MARSHAL

2	W00A02.01 Fire Prevention Services	
3	General Fund Appropriation	9,964,981
4		<u><u>9,964,981</u></u>

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

BUDGET BILL

1

PUBLIC DEBT

2	X00A00.01 Redemption and Interest on State		
3	Bonds		
4	General Fund Appropriation	226,000,000	
5	Special Fund Appropriation	1,113,000,000	
6	Federal Fund Appropriation	11,000,000	1,350,000,000
7		<hr/>	<hr/> <hr/>

STATE RESERVE FUND

Y01A01.01 Revenue Stabilization Account

General Fund Appropriation, provided that \$284,439,149 of this appropriation shall be reduced contingent upon the enactment of legislation to maintain the fund balance at 6.25% of projected fiscal 2021 General Fund revenues

291,439,149

Y01A02.01 Dedicated Purpose Account

General Fund Appropriation, provided that \$33,333,333 of this appropriation shall be reduced contingent upon the enactment of legislation deferring the fiscal 2021 Local Income Tax Reserve Fund repayment until the out years.

Further provided that \$25,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation eliminating the fiscal 2021 payment to the Postretirement Health Benefits Trust Fund.

Further provided that \$25,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the amount of retirement reinvestment contributions

266,503,782

Retirement Reinvestment

Contributions 25,000,000

Program Open Space

Repayment 38,170,449

Washington Metropolitan Area Transit Authority

Contribution 125,000,000

Postretirement Health

Benefits Trust Fund 25,000,000

Local Income Tax Reserve

Fund Repayment 33,333,000

Cybersecurity Assessments 20,000,000

BUDGET BILL1
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35**LEGISLATIVE BRANCH****FY 2020 Deficiency Appropriation****B75A01.01 Senate**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funding for two administrative aide positions to support the Senate effective December 1, 2019.

General Fund Appropriation 109,965

B75A01.02 House of Delegates

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funding for two administrative aide positions to support the Office of the Speaker effective December 1, 2019.

General Fund Appropriation 109,965

JUDICIARY**FY 2020 Deficiency Appropriation****C00A00.10 Clerks of the Circuit Court**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund the Cost of Living Adjustment of 3% that was implemented July 1, 2019.

General Fund Appropriation 6,472,250

Special Fund Appropriation 383,111

6,855,361

OFFICE OF THE PUBLIC DEFENDER**FY 2020 Deficiency Appropriation****C80B00.01 General Administration**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund expenses incurred as a result of the

BUDGET BILL

1		
2	D05E01.10 Miscellaneous Grants to Private Nonprofit	
3	Groups	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal 2020	
6	to fund permitting, bonding, and insurance costs for	
7	capital construction at the Maryland Zoo in Baltimore.	
8	General Fund Appropriation	250,000
9		
10	D05E01.15 Payments of Judgments Against the State	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2020	
13	to fund payments to wrongfully convicted individuals.	
14	General Fund Appropriation	1,683,906
15		
16	MARYLAND ENERGY ADMINISTRATION	
17	FY 2020 Deficiency Appropriation	
18	D13A13.02 The Jane E. Lawton Conservation Loan	
19	Program	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2020	
22	to reflect the merger of the State Agency Loan Program	
23	and the Jane E. Lawton Conservation Loan Program	
24	effective on June 1, 2019.	
25	Special Fund Appropriation	1,200,000
26		
27	D13A13.03 State Agency Loan Program	
28	To become available immediately upon passage of this	
29	budget to adjust the appropriation for fiscal 2020 to	
30	reflect the merger of the State Agency Loan Program	
31	and the Jane E. Lawton Conservation Loan Program	
32	effective on June 1, 2019.	
33	Special Fund Appropriation	-1,200,000
34		
35	D13A13.06 Energy Efficiency and Conservation Programs,	
36	Low and Moderate Income Residential Sector	

1 To become available immediately upon passage of this
2 budget to supplement the appropriation for fiscal 2020
3 to fund additional energy efficiency projects in the low
4 and moderate income residential sector.

5 Special Fund Appropriation 2,500,000
6 2,500,000

7 D13A13.07 Energy Efficiency and Conservation Programs,
8 All Other Sectors
9 To become available immediately upon passage of this
10 budget to supplement the appropriation for fiscal 2020
11 to fund additional grants for the Combined Heat and
12 Power Program.

13 Special Fund Appropriation 367,061
14 367,061

15 SECRETARY OF STATE

16 FY 2020 Deficiency Appropriation

17 D16A06.01 Office of the Secretary of State
18 To become available immediately upon passage of this
19 budget to supplement the appropriation for fiscal 2020
20 to provide sufficient funds for salaries.

21 General Fund Appropriation 87,269
22 87,269

23 OFFICE OF JUSTICE, YOUTH, AND VICTIM
24 SERVICES

25 FY 2020 Deficiency Appropriation

26 ADMINISTRATIVE HEADQUARTERS

27 D21A01.01 Administrative Headquarters
28 To become available immediately upon passage of this
29 budget to supplement the appropriation for fiscal 2020
30 to fund the Rape Kit Testing Grant Fund.

31 Special Fund Appropriation 3,500,000
32 3,500,000

33 D21A01.01 Administrative Headquarters
34 To become available immediately upon passage of this

BUDGET BILL

1 budget to supplement the appropriation for fiscal 2020
 2 to reflect the receipt of additional special and federal
 3 fund grants.

4	Special Fund Appropriation	3,323,106
5	Federal Fund Appropriation	1,755,467
6		
7		<u>5,078,573</u>
8		<u><u>5,078,573</u></u>

9 D21A01.02 Local Law Enforcement Grants (LLE)
 10 To become available immediately upon passage of this
 11 budget to supplement the appropriation for fiscal 2020
 12 to fund technology improvements at the Baltimore City
 13 Police Department.

14	General Fund Appropriation	4,600,000
15		<u><u>4,600,000</u></u>

16 D21A01.02 Local Law Enforcement Grants (LLE)
 17 To become available immediately upon passage of this
 18 budget to supplement the appropriation for fiscal 2020
 19 to fund the Rape Kit Testing Grant Fund.

20	General Fund Appropriation	3,500,000
21		<u><u>3,500,000</u></u>

22 D21A01.02 Local Law Enforcement Grants (LLE)
 23 To become available immediately upon passage of this
 24 budget to supplement the appropriation for fiscal 2020
 25 to provide additional funding to the Prince George's
 26 County State's Attorney's Office and the Baltimore City
 27 State's Attorney's Office.

28	General Fund Appropriation	250,000
29		<u><u>250,000</u></u>

MARYLAND STADIUM AUTHORITY

FY 2020 Deficiency Appropriation

32 D28A03.41 General Administration
 33 To become available immediately upon passage of this
 34 budget to supplement the appropriation for fiscal 2020
 35 to fund legal services rendered to the Maryland
 36 Stadium Authority.

1	General Fund Appropriation	2,000,000
2		

3 STATE BOARD OF ELECTIONS

4 FY 2020 Deficiency Appropriation

5 D38I01.01 General Administration
6 To become available immediately upon passage of this
7 budget to reduce the appropriation for fiscal 2020 to
8 remove unnecessary funding for the Maryland
9 Campaign Reporting System (MDCRIS).

10	General Fund Appropriation	-582,028
11		

12 D38I01.02 Help America Vote Act
13 To become available immediately upon passage of this
14 budget to supplement the appropriation for fiscal 2020
15 to provide funding for voting equipment for Same Day
16 Registration during the 2020 elections.

17	General Fund Appropriation	199,652
18	Special Fund Appropriation	3,996,387
19		
20		4,196,039
21		

22 D38I01.02 Help America Vote Act
23 To become available immediately upon passage of this
24 budget to supplement the appropriation for fiscal 2020
25 to provide funding for the voting system contract.

26	General Fund Appropriation	1,105,694
27	Special Fund Appropriation	1,105,694
28		
29		2,211,388
30		

31 D38I01.02 Help America Vote Act
32 To become available immediately upon passage of this
33 budget to supplement the appropriation for fiscal 2020
34 to provide a help desk for the 2020 elections.

35	General Fund Appropriation	37,500
36	Special Fund Appropriation	37,500
37		

BUDGET BILL

1		75,000
2		<u><u>75,000</u></u>
3	D38I01.02 Help America Vote Act	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal 2020	
6	to provide additional funding for ballots for the 2020	
7	elections.	
8	General Fund Appropriation	33,838
9	Special Fund Appropriation	33,838
10		<u>67,676</u>
11		<u><u>67,676</u></u>
12		
13	D38I01.02 Help America Vote Act	
14	To become available immediately upon passage of this	
15	budget to create two new State positions, contractual	
16	conversions, that require no additional funding in the	
17	budget.	
18	General Fund Appropriation	0
19		<u><u>0</u></u>
20	D38I01.02 Help America Vote Act	
21	To become available immediately upon passage of this	
22	budget to provide funding for the Special Election to fill	
23	the vacancy in the 7th Congressional District.	
24	General Fund Appropriation	220,018
25	Special Fund Appropriation	220,021
26		<u>440,039</u>
27		<u><u>440,039</u></u>
28		
29	D38I01.03 Major Information Technology Development	
30	Projects	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal 2020	
33	to provide funding for the manager of the Pollbook	
34	Project 2022 (Major IT).	
35	Special Fund Appropriation	125,000
36		<u><u>125,000</u></u>
37		

1 FY 2020 Deficiency Appropriation

2 D40W01.07 Management Planning and Educational

3 Outreach

4 To become available immediately upon passage of this

5 budget to supplement the appropriation for fiscal 2020

6 to support salaries within the Certified Local

7 Governments grant program.

8	Federal Fund Appropriation	12,425
9		<hr/> <hr/>

10 D40W01.10 Preservation Services

11 To become available immediately upon passage of this

12 budget to supplement the appropriation for fiscal 2020

13 to fund an Easement Inspector for the Maryland

14 Historical Trust (MHT).

15	Federal Fund Appropriation	45,924
16		<hr/> <hr/>

17 STATE TREASURER'S OFFICE

18 FY 2020 Deficiency Appropriation

19 TREASURY MANAGEMENT

20 E20B01.02 Major Information Technology Development

21 Projects – Treasury Management

22 To become available immediately upon passage of this

23 budget to supplement the appropriation for fiscal 2020

24 to provide funds for the financial and insurance system

25 Major IT project.

26	Special Fund Appropriation	220,635
27	Reimbursement Fund Appropriation	927,703
28		<hr/>
29		1,148,338
30		<hr/> <hr/>

31 STATE DEPARTMENT OF ASSESSMENTS AND

32 TAXATION

33 FY 2020 Deficiency Appropriation

34 E50C00.08 Property Tax Credit Programs

35 To become available immediately upon passage of this

BUDGET BILL

1	budget to supplement the appropriation for fiscal 2020	
2	to fund operations for the State Department of	
3	Assessments and Taxation's Tax Sale Ombudsman	
4	Office that was established by Chapter 730 of the 2019	
5	legislative session.	
6	Special Fund Appropriation	86,144
7		<hr/> <hr/>
8	DEPARTMENT OF BUDGET AND MANAGEMENT	
9	FY 2020 Deficiency Appropriation	
10	OFFICE OF PERSONNEL SERVICES AND	
11	BENEFITS	
12	F10A02.01 Executive Direction	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal 2020	
15	to provide funding for the State Personnel System	
16	operations and maintenance.	
17	General Fund Appropriation	1,126,946
18		<hr/> <hr/>
19	F10A02.08 Statewide Expenses	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2020	
22	to provide funding for the Cost of Living Adjustment	
23	(COLA) of 1% to be distributed to eligible State	
24	employees effective January 1, 2020. These	
25	appropriations will be realigned by a fiscal 2020 budget	
26	amendment to the respective agencies.	
27	General Fund Appropriation, provided that funds	
28	appropriated for the Cost of Living Adjustment	
29	(COLA) may be transferred to programs of other	
30	State agencies	19,094,682
31	Special Fund Appropriation, provided that funds	
32	appropriated for the Cost of Living Adjustment	
33	(COLA) may be transferred to programs of other	
34	State agencies	4,488,065
35	Federal Fund Appropriation, provided that funds	
36	appropriated for the Cost of Living Adjustment	
37	(COLA) may be transferred to programs of other	
38	State agencies	1,489,385
39		<hr/>

25,072,132

F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund the Correctional Officer Retention Incentive Bonus. This appropriation will be realigned by a fiscal 2020 budget amendment to the Department of Public Safety and Correctional Services.

General Fund Appropriation, provided that funds appropriated for the Correctional Officer Retention Incentive Bonus may be transferred to the Department of Public Safety and Correctional Services

5,932,500

DEPARTMENT OF INFORMATION TECHNOLOGY

FY 2020 Deficiency Appropriation

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

F50A01.01 Major Information Technology Development Project Fund

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund the Pollbook Manager Major IT project for the State Board of Elections.

General Fund Appropriation

125,000

F50A01.01 Major Information Technology Development Project Fund

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to support the MD THINK Major IT project for the Department of Human Services.

General Fund Appropriation

27,222,710

F50A01.01 Major Information Technology Development Project Fund

BUDGET BILL

1 To become available immediately upon passage of this
 2 budget to supplement the appropriation for fiscal 2020
 3 to support the Financial and Insurance Claims
 4 Management Solution Major IT project for the State
 5 Treasurer’s Office.

6 General Fund Appropriation 637,967
 7 637,967

OFFICE OF INFORMATION TECHNOLOGY

F50B04.01 State Chief of Information Technology

9 To become available immediately upon passage of this
 10 budget to reduce the appropriation for fiscal 2020 to
 11 reflect the transfer of three attorney general positions
 12 from the Department of Information Technology to the
 13 Department of General Services. These positions were
 14 transferred October 1, 2019 to support the Office of
 15 State Procurement.
 16

17 General Fund Appropriation -283,683
 18 -283,683

DEPARTMENT OF GENERAL SERVICES

FY 2020 Deficiency Appropriation

OFFICE OF THE SECRETARY

H00A01.01 Executive Direction

22 To become available immediately upon passage of this
 23 budget to supplement the appropriation for fiscal 2020
 24 to reflect the transfer of three attorney general positions
 25 from the Department of Information Technology to the
 26 Department of General Services. These positions were
 27 transferred October 1, 2019 to support the Office of
 28 State Procurement.
 29

30 General Fund Appropriation 283,683
 31 283,683

H00A01.02 Administration

32 To become available immediately upon passage of this
 33 budget to supplement the appropriation for fiscal 2020
 34 to support the expanded duties of the Office of State
 35 Procurement.
 36

1	Special Fund Appropriation	250,000
2		<u><u> </u></u>

DEPARTMENT OF AGRICULTURE

FY 2020 Deficiency Appropriation

OFFICE OF RESOURCE CONSERVATION

L00A15.03 Resource Conservation Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to allow the agency to convert 40 Soil Conservation District contractual employees to full-time positions.

11	Reimbursable Fund Appropriation	0
12		<u><u> </u></u>

MARYLAND DEPARTMENT OF HEALTH

FY 2020 Deficiency Appropriation

OFFICE OF THE SECRETARY

M00A01.02 Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund federal indirect cost rate recoveries.

20	General Fund Appropriation	1,350,967
21	Federal Fund Appropriation	-1,350,967
22		<u> </u>
23		0
24		<u><u> </u></u>

REGULATORY SERVICES

M00B01.04 Health Professional Boards and Commissions

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund an upgrade to the online platform and content for the State’s Residential Child and Youth Care Practitioners training module.

32	General Fund Appropriation	100,000
33		<u><u> </u></u>

BUDGET BILL

1 DEPUTY SECRETARY FOR PUBLIC HEALTH
2 SERVICES

3 M00F01.01 Executive Direction

4 To become available immediately upon passage of this
5 budget to supplement the appropriation for fiscal 2020
6 to fund the Maryland Primary Care Program Project
7 Management Office.

8 General Fund Appropriation 1,000,000
9

10 PREVENTION AND HEALTH PROMOTION
11 ADMINISTRATION

12 M00F03.01 Infectious Disease and Environmental Health
13 Services

14 To become available immediately upon passage of this
15 budget to supplement the appropriation for fiscal 2020
16 to fund additional tuberculosis grants to local health
17 departments.

18 General Fund Appropriation 100,000
19

20 M00F03.04 Family Health and Chronic Disease Services

21 To become available immediately upon passage of this
22 budget to supplement the appropriation for fiscal 2020
23 to fund the Family Planning Program.

24 General Fund Appropriation 3,556,247

25 Federal Fund Appropriation -2,932,102

26
27 624,145
28

29 M00F03.04 Family Health and Chronic Disease Services

30 To become available immediately upon passage of this
31 budget to supplement the appropriation for fiscal 2020
32 to support the Breast and Cervical Cancer Diagnosis
33 and Treatment Program.

34 General Fund Appropriation 812,830
35

36 BEHAVIORAL HEALTH ADMINISTRATION

1 M00L01.01 Program Direction

2 To become available immediately upon passage of this
 3 budget to supplement the appropriation for fiscal 2020
 4 to fund the creation of a statewide bed registry for all
 5 inpatient psychiatric beds.

6 General Fund Appropriation 100,000

7 100,000

8 M00L01.02 Community Services

9 To become available immediately upon passage of this
 10 budget to supplement the appropriation for fiscal 2020
 11 to fund grants to a nonprofit organization for
 12 non-opioid chronic pain management treatment and
 13 tele-education-based curriculum on childhood
 14 neurodevelopmental and mental health identification
 15 and management.

16 General Fund Appropriation 2,550,000

17 2,550,000

18 M00L01.02 Community Services

19 To become available immediately upon passage of this
 20 budget to supplement the appropriation for fiscal 2020
 21 to fund Behavioral Health Administration community
 22 services.

23 General Fund Appropriation 9,083,157

24 9,083,157

25 BEHAVIORAL HEALTH ADMINISTRATION
 26 FACILITY MAINTENANCE

27 M00L15.01 Behavioral Health Administration Facility
 28 Maintenance

29 To become available immediately upon passage of this
 30 budget to supplement the appropriation for fiscal 2020
 31 to provide funds for fuel, utilities, security services, and
 32 other operational costs at Crownsville Hospital Center.

33 General Fund Appropriation 604,110

34 Special Fund Appropriation 203,632

35 807,742

36 807,742

38 DEVELOPMENTAL DISABILITIES

BUDGET BILL

ADMINISTRATION

1		
2	M00M01.02 Community Services	
3	To become available immediately upon passage of this	
4	budget to reduce the appropriation for fiscal 2020 to	
5	reflect actual contract costs.	
6	General Fund Appropriation	-2,563,106
7	Federal Fund Appropriation	-1,894,471
8		
9		<u>-4,457,577</u>
10		<u><u>-4,457,577</u></u>
11	MEDICAL CARE PROGRAMS ADMINISTRATION	
12	M00Q01.03 Medical Care Provider Reimbursements	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal 2020.	
15	General Fund Appropriation	16,000,000
16	Special Fund Appropriation	-16,000,000
17		
18		<u>0</u>
19		<u><u>0</u></u>
20	M00Q01.03 Medical Care Provider Reimbursements	
21	To become available immediately upon passage of this	
22	budget to supplement the appropriation for fiscal 2020	
23	to fund the Affordable Care Act health insurer tax in	
24	effect for calendar year 2020.	
25	General Fund Appropriation	24,000,000
26	Federal Fund Appropriation	44,000,000
27		
28		<u>68,000,000</u>
29		<u><u>68,000,000</u></u>
30	M00Q01.03 Medical Care Provider Reimbursements	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal 2020	
33	to adjust enrollment, utilization, and rate projection	
34	assumptions for the traditional Medicaid and ACA	
35	Expansion populations, and account for additional	
36	special fund revenue.	
37	General Fund Appropriation	37,295,041
38	Special Fund Appropriation	106,253,135

BUDGET BILL

1	Federal Fund Appropriation	160,868,991
2		
3		<u>304,417,167</u>
4		<u><u>304,417,167</u></u>

5 M00Q01.10 Medicaid Behavioral Health Provider
6 Reimbursements
7 To become available immediately upon passage of this
8 budget to supplement the appropriation for fiscal 2020
9 to provide funds for service year 2019 medical provider
10 reimbursements and contractual services.

11	General Fund Appropriation	11,015,637
12	Federal Fund Appropriation	17,982,305
13		
14		<u>28,997,942</u>
15		<u><u>28,997,942</u></u>

16 M00Q01.10 Medicaid Behavioral Health Provider
17 Reimbursements
18 To become available immediately upon passage of this
19 budget to supplement the appropriation for fiscal 2020
20 to provide funds for service year 2020 medical provider
21 reimbursements and contractual services.

22	General Fund Appropriation	48,097,926
23	Federal Fund Appropriation	1,409,154
24		
25		<u>49,507,080</u>
26		<u><u>49,507,080</u></u>

DEPARTMENT OF HUMAN SERVICES

FY 2020 Deficiency Appropriation

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

31 N00F00.02 Major Information Technology Development
32 Projects
33 To become available immediately upon passage of this
34 budget to supplement the appropriation for fiscal 2020
35 to provide funds for the MD THINK project.

36	Federal Fund Appropriation	33,892,664
37		<u><u>33,892,664</u></u>

BUDGET BILL

1	LOCAL DEPARTMENT OPERATIONS	
2	N00G00.02 Local Family Investment Plan	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2020	
5	to support the Two-Generation Model of service.	
6	General Fund Appropriation	950,000
7		<hr/> <hr/>
8	DEPARTMENT OF PUBLIC SAFETY AND	
9	CORRECTIONAL SERVICES	
10	FY 2020 Deficiency Appropriation	
11	OFFICE OF THE SECRETARY	
12	Q00A01.06 Division of Capital Construction and Facilities	
13	Maintenance	
14	To become available immediately upon passage of this	
15	budget to supplement the appropriation for fiscal 2020	
16	to fund a study to determine the costs associated with	
17	full compliance with the Americans with Disabilities	
18	Act in Department facilities.	
19	General Fund Appropriation	974,000
20		<hr/> <hr/>
21	STATE DEPARTMENT OF EDUCATION	
22	FY 2020 Deficiency Appropriation	
23	AID TO EDUCATION	
24	R00A02.01 State Share of Foundation Program	
25	To become available immediately upon passage of this	
26	budget to adjust the appropriation for fiscal 2020 to	
27	replace general funds with Education Trust Fund	
28	revenues due to revised Video Lottery Terminal	
29	revenue projections in fiscal 2020.	
30	General Fund Appropriation	-12,020,635
31	Special Fund Appropriation	12,020,635
32		<hr/>
33		0
34		<hr/> <hr/>

BUDGET BILL

1	R62I00.07 Educational Grants	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2020	
4	to fund the Save4College State contribution for eligible	
5	Maryland College Investment Plans.	
6	General Fund Appropriation	3,741,000
7		<u><u> </u></u>
8	SUPPORT FOR STATE OPERATED INSTITUTIONS	
9	OF HIGHER EDUCATION	
10	FY 2020 Deficiency Appropriation	
11	HIGHER EDUCATION INSTITUTIONS	
12	R75T00.01 Support for State Operated Institutions of	
13	Higher Education	
14	To become available immediately upon passage of this	
15	budget to recognize additional special fund revenue	
16	from the Higher Education Investment Fund.	
17	General Fund Appropriation	-12,200,000
18	Special Fund Appropriation	12,200,000
19		<u> </u>
20		0
21		<u><u> </u></u>
22	DEPARTMENT OF THE ENVIRONMENT	
23	FY 2020 Deficiency Appropriation	
24	LAND AND MATERIALS ADMINISTRATION	
25	U00A06.01 Land and Materials Administration	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal 2020	
28	to implement expanded lead prevention activities under	
29	Chapter 341 of 2019.	
30	General Fund Appropriation	250,000
31		<u><u> </u></u>
32	AIR AND RADIATION ADMINISTRATION	
33	U00A07.01 Air and Radiation Administration	
34	To become available immediately upon passage of this	

1 budget to supplement the appropriation for fiscal 2020
 2 to implement expanded lead prevention activities under
 3 Chapter 341 of 2019 and to support air quality
 4 monitoring, permitting, and compliance in the Air and
 5 Radiation Administration.

6	General Fund Appropriation	750,000
7	Special Fund Appropriation	-750,000
8		<hr/>
9		0
10		<hr/> <hr/>

11 DEPARTMENT OF STATE POLICE

12 FY 2020 Deficiency Appropriation

13 MARYLAND STATE POLICE

14 W00A01.01 Office of the Superintendent
 15 To become available immediately upon passage of this
 16 budget to supplement the appropriation for fiscal 2020
 17 to fund the Baltimore Regional Intelligence Center.

18	General Fund Appropriation	1,572,592
19		<hr/> <hr/>

20 W00A01.01 Office of the Superintendent
 21 To become available immediately upon passage of this
 22 budget to supplement the appropriation for fiscal 2020
 23 to fund SLEOLA negotiated Fitness and Education
 24 Bonuses.

25	General Fund Appropriation	37,850
26		<hr/> <hr/>

27 W00A01.02 Field Operations Bureau
 28 To become available immediately upon passage of this
 29 budget to supplement the appropriation for fiscal 2020
 30 to fund SLEOLA negotiated Fitness and Education
 31 Bonuses.

32	General Fund Appropriation	456,479
33	Special Fund Appropriation	81,491
34		<hr/>
35		537,970
36		<hr/> <hr/>

BUDGET BILL

1	W00A01.03 Criminal Investigation Bureau	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2020	
4	to fund SLEOLA negotiated Fitness and Education	
5	Bonuses.	
6	General Fund Appropriation	118,250
7		<hr/> <hr/>
8	W00A01.04 Support Services Bureau	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2020	
11	to fund increased costs associated with bulletproof vests	
12	and gasoline.	
13	General Fund Appropriation	1,751,919
14		<hr/> <hr/>
15	W00A01.04 Support Services Bureau	
16	To become available immediately upon passage of this	
17	budget to increase the appropriation for fiscal 2020 to	
18	fund SLEOLA negotiated Fitness and Education	
19	Bonuses.	
20	Special Fund Appropriation	48,509
21		<hr/> <hr/>
22	FIRE PREVENTION COMMISSION AND FIRE	
23	MARSHAL	
24	W00A02.01 Fire Prevention Services	
25	To become available immediately upon passage of this	
26	budget to increase the appropriation for fiscal 2020 to	
27	fund SLEOLA negotiated Fitness and Education	
28	Bonuses.	
29	General Fund Appropriation	87,421
30		<hr/> <hr/>

1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the
2 provisions of these appropriations the Secretary of Budget and Management is authorized:

3 (a) To allot all or any portion of the funds herein appropriated to the various
4 departments, boards, commissions, officers, schools and institutions by monthly, quarterly
5 or seasonal periods and by objects of expense and may place any funds appropriated but
6 not allotted in contingency reserve available for subsequent allotment. Upon the
7 Secretary's own initiative or upon the request of the head of any State agency, the Secretary
8 may authorize a change in the amount of funds so allotted.

9 The Secretary shall, before the beginning of the fiscal year, file with the Comptroller
10 of the Treasury a schedule of allotments, if any. The Comptroller shall not authorize any
11 expenditure or obligation in excess of the allotment made and any expenditure so made
12 shall be illegal.

13 (b) To allot all or any portion of funds coming into the hands of any department,
14 board, commission, officer, school and institution of the State, from sources not estimated
15 or calculated upon in the budget.

16 (c) To fix the number and classes of positions, including temporary and
17 permanent positions, or person years of authorized employment for each agency, unit, or
18 program thereof, not inconsistent with the Public General Laws in regard to classification
19 of positions. The Secretary shall make such determinations before the beginning of the
20 fiscal year and shall base them on the positions or person years of employment authorized
21 in the budget as amended by approved budgetary position actions. No payment for salaries
22 or wages nor any request for or certification of personnel shall be made except in accordance
23 with the Secretary's determinations. At any time during the fiscal year the Secretary may
24 amend the number and classes of positions or person years of employment previously fixed
25 by the Secretary; the Secretary may delegate all or part of this authority. The governing
26 boards of public institutions of higher education shall have the authority to transfer
27 positions between programs and campuses under each institutional board's jurisdiction
28 without the approval of the Secretary, as provided in Section 15-105 of the Education
29 Article.

30 (d) To prescribe procedures and forms for carrying out the above provisions.

31 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section
32 7-109 of the State Finance and Procurement Article, it is the intention of the General
33 Assembly to include herein a listing of nonclassified flat rate or per diem positions by unit
34 of State government, job classification, the number in each job classification and the
35 amount proposed for each classification. The Chief Judge of the Court of Appeals may make
36 adjustments to positions contained in the Judicial portion of this section (including judges)
37 that are impacted by changes in salary plans or by salary actions in the executive agencies.
38 Eligible positions in this section will receive the cost of living adjustments (COLA) included
39 in the fiscal 2021 budget according to the same schedule as positions in the Standard Pay
40 Plan.

BUDGET BILL**JUDICIARY**

1			
2	Chief Judge, Court of Appeals	1	210,433
3	Judge, Court of Appeals (@ 191,433)	6	1,148,598
4	Chief Judge, Court of Special Appeals	1	181,633
5	Judge, Court of Special Appeals (@ 178,633)	14	2,500,862
6	Judge, Circuit Court (@ 169,433)	174	29,481,342
7	Chief Judge, District Court of Maryland	1	178,633
8	Judge, District Court (@ 156,333)	123	19,228,959
9	Judiciary Clerk of Court A (@ 118,600)	5	593,000
10	Judiciary Clerk of Court B (@ 121,600)	6	729,600
11	Judiciary Clerk of Court C (@ 122,750)	6	736,500
12	Judiciary Clerk of Court D (@ 124,500)	7	871,500

OFFICE OF THE PUBLIC DEFENDER

13			
14	Public Defender	1	169,433

OFFICE OF THE ATTORNEY GENERAL

15			
16	Attorney General	1	149,500

OFFICE OF THE STATE PROSECUTOR

17			
18	State Prosecutor	1	169,433

MARYLAND TAX COURT

19			
20	Chief Judge, Tax Court	1	45,840
21	Judge, Tax Court (@ 39,248)	4	156,992

PUBLIC SERVICE COMMISSION

22			
23	Commissioner (@ 147,155)	4	588,620

WORKERS' COMPENSATION COMMISSION

24			
25	Chairman	1	158,033
26	Commissioner (@ 156,333)	9	1,406,997

BUDGET BILL

165

1	EXECUTIVE DEPARTMENT – GOVERNOR		
2	Governor	1	180,000
3	Lieutenant Governor	1	149,500
4	BOARDS, COMMISSIONS AND OFFICES		
5	Chairman	1	131,788
6	Member (@ 118,865)	2	237,730
7	SECRETARY OF STATE		
8	Secretary of State	1	105,500
9	MARYLAND INSTITUTE FOR EMERGENCY		
10	MEDICAL SERVICES SYSTEMS		
11	EMS Executive Director	1	300,225
12	OFFICE OF THE COMPTROLLER		
13	Comptroller	1	149,500
14	STATE TREASURER'S OFFICE		
15	Treasurer	1	149,500
16	STATE LOTTERY AND GAMING CONTROL AGENCY		
17	Lottery and Gaming Commissioner (@ 18,000)	7	126,000
18	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
19	State Retirement Administrator	1	150,041
20	MARYLAND DEPARTMENT OF TRANSPORTATION		
21	State Highway Administration		
22	State Highway Administrator	1	163,000
23	Maryland Port Administration		
24	Executive Director	1	309,466
25	Deputy Executive Director, Development and		
26	Administration	1	172,264
27	Director, Operations	1	133,000

BUDGET BILL

1	Director, Marketing	1	147,761
2	CFO and Treasurer (MIT)	1	137,299
3	Director, Maritime Commercial Management	1	140,630
4	General Manager Intermodal Trade Development	1	125,000
5	Director, Security	1	110,000
6	Director, Harbor Development	1	140,000
7	BCO Trade Development Executive	1	98,940
8	General Manager, Cruise MD Marketing	1	105,000
9	Deputy Executive Director, Logistics/Port Ops	1	190,000
10	Maryland Transit Administration		
11	Maryland Transit Administrator	1	215,200
12	Senior Deputy Administrator, Transit Operations	1	147,696
13	Executive Director of Safety and Risk Management	1	139,265
14	Executive Project Director, New Starts	1	150,032
15	Executive Project Director, New Starts	1	124,454
16	MTA Police Chief	1	129,355
17	Maryland Aviation Administration		
18	Executive Director	1	294,304
19	Chief Engineer	1	151,356
20	Chief Administrative Officer	1	148,250
21	Chief Financial Officer	1	165,565
22	Director, Planning and Environmental Services	1	134,486
23	Director, Commercial Management	1	135,000
24	Director, Marketing, Communications and Customer		
25	Service	1	130,570
26	Director, Regional Aviation Assistance	1	110,313
27	Chief Operating Officer	1	168,655
28	Director of Engineering and Construction	1	137,000
29	Director of Martin State Airport	1	117,176
30	Director of Maintenance and Utilities	1	127,500
31	MARYLAND DEPARTMENT OF HEALTH		
32	Office of the Chief Medical Examiner		
33	Resident Forensic Pathologist (@ 69,650)	3	208,950
34	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES		
35	Maryland Parole Commission		
36	Chairman	1	112,403
37	Member (@ 99,481)	9	895,329

PUBLIC EDUCATION

State Department of Education – Headquarters

State Superintendent of Schools	1	236,000
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MARYLAND SCHOOL FOR THE DEAF

MSD Non-Faculty Manager II	1	111,954
MSD Non-Faculty Manager I	1	94,109

SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, is appointed to or otherwise becomes the holder of a second office within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no compensation or other emolument, except expenses incurred in connection with attendance at hearings, meetings, field trips, and working sessions, shall be paid from any funds appropriated by this bill to that person for any services in connection with the second office.

SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be expended by approved budget amendment.

SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this bill may be transferred among programs in accordance with the procedure provided in Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided, amounts received from sources estimated or calculated upon in the budget in excess of the estimates for any special or federal fund appropriations listed in this bill may be made available by approved budget amendment.

SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts for the operations of State office buildings and facilities to the budgets of the various agencies and departments occupying the buildings.

SECTION 9. AND BE IT FURTHER ENACTED, That \$12,591,800 is appropriated in the various agency budgets for tort claims (including motor vehicles) under the provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these funds, together with funds appropriated in prior budgets for tort claims but unexpended, are the only funds available to make payments under the provisions of the MTCA.

(A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer’s

BUDGET BILL

1 regulations to payments of no more than \$200,000 to a single claimant for injuries
2 arising from a single incident or occurrence.

3 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and
4 before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby
5 and by State Treasurer's regulations to payments of no more than \$100,000 to a
6 single claimant for injuries arising from a single incident or occurrence.

7 (C) Tort claims for incidents or occurrences resulting in death on or after July 1,
8 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited
9 hereby and by State Treasurer's regulations to payments of no more than \$75,000 to
10 a single claimant. All other tort claims occurring on or after July 1, 1994, and before
11 July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by
12 State Treasurer's regulations to payments of no more than \$50,000 to a single
13 claimant for injuries arising from a single incident or occurrence.

14 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid
15 from the State Insurance Trust Fund, are limited hereby and by State Treasurer's
16 regulations to payments of no more than \$50,000 to a single claimant for injuries
17 arising from a single incident or occurrence.

18 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby
19 granted to transfer by budget amendment General Fund amounts, budgeted to the various
20 State agency programs and subprograms which comprise the indirect cost pools under the
21 Statewide Indirect Cost Plan, from the State agencies providing such services to the State
22 agencies receiving the services. It is further authorized that receipts by the State agencies
23 providing such services from charges for the indirect services may be used as special funds
24 for operating expenses of the indirect cost pools.

25 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated
26 to the various State agency programs and subprograms in Comptroller Object 0882
27 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay for services
28 provided by the Comptroller of the Treasury, Data Processing Division, Computer Center
29 Operations (E00A10.01) consistent with the reimbursement schedule provided for in the
30 supporting budget documents. The expenditure or transfer of these funds for other purposes
31 requires the prior approval of the Secretary of Budget and Management. Notwithstanding
32 any other provision of law, the Secretary of Budget and Management may transfer amounts
33 appropriated in Comptroller Object 0882 between State departments and agencies by
34 approved budget amendment in fiscal 2021.

35 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102
36 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan
37 during fiscal 2021 shall be as set forth below. Adjustments to the salary schedule may be
38 made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109
39 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for
40 positions which are determined by agencies with independent salary setting authority in
41 the salary schedule set forth below, such salaries may be adjusted during the fiscal year in

1 accordance with such salary setting authority. Eligible positions in this section will receive
 2 the cost of living adjustments (COLA) included in the fiscal 2021 budget according to the
 3 same schedule as positions in the Standard Pay Plan.

4 Fiscal 2021
 5 Executive Salary Schedule

6		Scale	Minimum	Maximum
7	EPP 0001	9904	84,420	112,560
8	EPP 0002	9905	90,702	121,002
9	EPP 0003	9906	97,491	130,120
10	EPP 0004	9907	104,822	139,975
11	EPP 0005	9908	112,738	150,614
12	EPP 0006	9909	121,291	162,109
13	EPP 0007	9910	130,524	174,513
14	EPP 0008	9911	140,503	187,919
15	EPP 0009	9991	161,576	271,215

16 Classification Title Scale

17 OFFICE OF THE PUBLIC DEFENDER

18 Deputy Public Defender 9909
 19 Executive VI 9906

20 OFFICE OF THE ATTORNEY GENERAL

21 Deputy Attorney General 9909
 22 Deputy Attorney General 9909
 23 Senior Executive Associate Attorney General 9908
 24 Senior Executive Associate Attorney General 9908
 25 Senior Executive Associate Attorney General 9908
 26 Senior Executive Associate Attorney General 9908

27 PUBLIC SERVICE COMMISSION

28 Chair 9991

29 OFFICE OF THE PEOPLE'S COUNSEL

30 People's Counsel 9906

31 SUBSEQUENT INJURY FUND

32 Executive Director 9906

33 UNINSURED EMPLOYERS' FUND

BUDGET BILL

1	Executive Director	9906
2	EXECUTIVE DEPARTMENT – GOVERNOR	
3	Executive Senior	9991
4	Executive Aide XI	9911
5	Executive Aide XI	9911
6	Executive Aide XI	9911
7	Executive Aide X	9910
8	Executive Aide X	9910
9	Executive Aide X	9910
10	Executive Aide X	9910
11	Executive Aide IX	9909
12	Executive Aide IX	9909
13	Executive Aide IX	9909
14	DEPARTMENT OF DISABILITIES	
15	Secretary	9909
16	Deputy Secretary	9906
17	MARYLAND ENERGY ADMINISTRATION	
18	Executive Aide VIII	9908
19	BOARDS, COMMISSIONS AND OFFICES	
20	Executive Aide IX	9909
21	Executive Aide IX	9909
22	Executive Aide VIII	9908
23	GOVERNOR’S OFFICE OF JUSTICE, YOUTH, AND VICTIM SERVICES	
24	Administrative Headquarters	
25	Executive Aide VIII	9908
26	Executive Aide VIII	9908
27	DEPARTMENT OF AGING	
28	Secretary	9909
29	Deputy Secretary	9906
30	MARYLAND COMMISSION ON CIVIL RIGHTS	
31	Executive Director	9906

1	Deputy Director	9904
2	STATE BOARD OF ELECTIONS	
3	State Administrator of Elections	9907
4	DEPARTMENT OF PLANNING	
5	Secretary	9909
6	Deputy Director	9906
7	Executive V	9905
8	MILITARY DEPARTMENT	
9	Military Department Operations and Maintenance	
10	Adjutant General	9909
11	Executive Aide X	9910
12	Executive IX	9909
13	Executive VII	9907
14	Executive VII	9907
15	DEPARTMENT OF VETERANS AFFAIRS	
16	Secretary	9905
17	STATE ARCHIVES	
18	State Archivist	9907
19	MARYLAND HEALTH BENEFIT EXCHANGE	
20	Executive Senior	9991
21	Health Benefit Exchange Executive XI	9911
22	Health Benefit Exchange Executive XI	9911
23	Executive Aide IX	9909
24	Executive Aide VIII	9908
25	MARYLAND INSURANCE ADMINISTRATION	
26	Maryland Insurance Commissioner	9911
27	Maryland Deputy Insurance Commissioner	9908
28	OFFICE OF ADMINISTRATIVE HEARINGS	
29	Chief Administrative Law Judge	9908

BUDGET BILL**COMPTROLLER OF MARYLAND**

Office of the Comptroller

3	Chief Deputy Comptroller	9911
4	Executive Aide XI	9911

General Accounting Division

6	Assistant State Comptroller VII	9907
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Bureau of Revenue Estimates

8	Assistant State Comptroller VII	9907
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Revenue Administration Division

10	Assistant State Comptroller VII	9907
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Compliance Division

12	Assistant State Comptroller VII	9907
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Field Enforcement Division

14	Assistant State Comptroller VII	9907
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Central Payroll Bureau

16	Assistant State Comptroller VI	9906
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ALCOHOL AND TOBACCO COMMISSION

18	Executive IX	9909
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STATE TREASURER'S OFFICE

20	Chief Deputy Treasurer	9909
21	Executive VIII	9908
22	Executive VI	9906
23	Executive V	9905
24	Executive V	9905
25	Executive V	9905
26	Executive V	9905
27	Executive IV	9904

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

1	Director	9908
2	Deputy Director	9906
3	Executive V	9905

4 MARYLAND LOTTERY AND GAMING CONTROL AGENCY

5	Director	9911
6	Executive VIII	9908
7	Executive VII	9907
8	Executive VII	9907
9	Executive VII	9907
10	Executive VII	9907

11 DEPARTMENT OF BUDGET AND MANAGEMENT

12 Office of the Secretary

13	Secretary	9911
14	Deputy Secretary	9910

15 Office of Personnel Services and Benefits

16	Executive IX	9909
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17 Office of Budget Analysis

18	Executive IX	9909
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19 Office of Capital Budgeting

20	Executive VII	9907
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21 DEPARTMENT OF INFORMATION TECHNOLOGY

22	Secretary	9911
23	Deputy Secretary	9909
24	Executive IX	9909
25	Executive VIII	9908
26	Executive Aide VIII	9908

27 MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

28	Executive Director	9909
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29 TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

BUDGET BILL

1	Executive VII	9907
2	DEPARTMENT OF GENERAL SERVICES	
3	Office of the Secretary	
4	Secretary	9911
5	Executive VIII	9908
6	Office of Facilities Operation and	
7	Maintenance	
8	Executive V	9905
9	Office of Procurement and Logistics	
10	Executive Aide X	9910
11	Executive VI	9906
12	Office of Real Estate	
13	Executive V	9905
14	Office of Facilities Planning, Design	
15	and Construction	
16	Executive VI	9906
17	Business Enterprise Administration	
18	Executive V	9905
19	DEPARTMENT OF NATURAL RESOURCES	
20	Office of the Secretary	
21	Secretary	9910
22	Deputy Secretary	9908
23	Executive VI	9906
24	Executive VI	9906
25	Critical Area Commission	
26	Chairman	9906
27	DEPARTMENT OF AGRICULTURE	

Office of the Secretary

1		
2	Secretary	9909
3	Deputy Secretary	9907
4	Executive V	9905

Office of Marketing, Animal Industries and Consumer Services

5		
6	Executive V	9905

Office of Plant Industries and Pest Management

7		
8	Executive V	9905

Office of Resource Conservation

9		
10	Executive V	9905

MARYLAND DEPARTMENT OF HEALTH

Office of the Secretary

11		
12		
13	Secretary	9911
14	Executive Aide XI	9911
15	Deputy Secretary	9908
16	Executive VII	9907
17	Executive V	9905

Deputy Secretary for Public Health Services

18		
19	Executive Aide IX	9909

Office of the Chief Medical Examiner

20		
21	Chief Medical Examiner Post Mortem	9991

Laboratories Administration

22		
23	Executive VI	9906

Deputy Secretary for Behavioral Health

24		
25	Executive IX	9909

Developmental Disabilities Administration

26		
27	Executive IX	9909

BUDGET BILL

1	Medical Care Programs Administration	
2	Executive VI	9906
3	Executive VI	9906
4	Executive VI	9906
5	Health Regulatory Commissions	
6	Executive VIII	9908
7	DEPARTMENT OF HUMAN SERVICES	
8	Office of the Secretary	
9	Secretary	9911
10	Deputy Secretary	9908
11	Deputy Secretary	9908
12	Deputy Secretary	9908
13	Social Services Administration	
14	Executive VI	9906
15	Office of Technology for Human Services	
16	Executive Aide XI	9911
17	Child Support Administration	
18	Executive Director	9906
19	Family Investment Administration	
20	Executive VI	9906
21	MARYLAND DEPARTMENT OF LABOR	
22	Office of the Secretary	
23	Secretary	9910
24	Deputy Secretary	9908
25	Executive VIII	9908
26	Division of Labor and Industry	
27	Executive VII	9907

1	Division of Occupational and Professional Licensing	
2	Executive VII	9907
3	Division of Workforce Development and Adult Learning	
4	Executive VII	9907
5	Division of Unemployment Insurance	
6	Executive VII	9907
7	DEPARTMENT OF PUBLIC SAFETY AND	
8	CORRECTIONAL SERVICES	
9	Office of the Secretary	
10	Secretary	9911
11	Deputy Secretary	9908
12	Executive VII	9907
13	Executive VII	9907
14	Deputy Secretary for Operations	
15	Deputy Secretary	9908
16	Division of Correction – Headquarters	
17	Commissioner of Correction	9907
18	Division of Parole and Probation	
19	Director, Division of Parole and Probation	9907
20	Division of Pretrial Detention	
21	Executive Aide X	9910
22	PUBLIC EDUCATION	
23	State Department of Education – Headquarters	
24	Deputy State Superintendent of Schools	9909
25	Deputy State Superintendent of Schools	9909
26	Deputy State Superintendent of Schools	9909
27	Assistant Deputy State Superintendent	9907

BUDGET BILL

1	Executive VII	9907
2	Executive VII	9907
3	Assistant State Superintendent	9906
4	Assistant State Superintendent	9906
5	Assistant State Superintendent	9906
6	Assistant State Superintendent	9906
7	Assistant State Superintendent	9906
8	Assistant State Superintendent	9906
9	Maryland Longitudinal Data System Center	
10	Executive VI	9906
11	Interagency Commission on School Construction	
12	Executive VII	9907
13	Maryland State Library Agency	
14	Assistant State Superintendent	9909
15	Maryland Higher Education Commission	
16	Secretary	9910
17	Assistant Secretary	9907
18	Maryland School for the Deaf	
19	Superintendent	9907
20	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	
21	Office of the Secretary	
22	Secretary	9910
23	Deputy Secretary	9909
24	Executive VIII	9908
25	Division of Credit Assurance	
26	Executive VII	9907
27	Division of Neighborhood Revitalization	
28	Executive VII	9907
29	Division of Development Finance	

1	Executive VIII	9908
2	DEPARTMENT OF COMMERCE	
3	Office of the Secretary	
4	Secretary	9911
5	Deputy Secretary	9909
6	Division of Business and Industry Sector Development	
7	Executive VIII	9908
8	Division of Tourism, Film and the Arts	
9	Executive VIII	9908
10	Executive Aide VIII	9908
11	DEPARTMENT OF THE ENVIRONMENT	
12	Office of the Secretary	
13	Secretary	9911
14	Deputy Secretary	9908
15	Executive VII	9907
16	Water and Science Administration	
17	Executive VI	9906
18	Land and Materials Administration	
19	Executive VI	9906
20	Air and Radiation Administration	
21	Executive VI	9906
22	DEPARTMENT OF JUVENILE SERVICES	
23	Office of the Secretary	
24	Secretary	9911
25	Departmental Support	

BUDGET BILL

1 Deputy Secretary 9908

2 Residential and Community Operations

3 Deputy Secretary 9908

4 Assistant Secretary 9905

5 DEPARTMENT OF STATE POLICE

6 Maryland State Police

7 Superintendent 9991

8 Executive VIII 9908

9 Deputy Secretary 9907

10 SECTION 13. AND BE IT FURTHER ENACTED, That, pursuant to Section
 11 2–103.4(h) of the Transportation Article, the salary schedule for the Department of
 12 Transportation executive pay plan during fiscal 2021 shall be as set forth below.
 13 Adjustments to the salary schedule may be made during the fiscal year in accordance with
 14 the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the
 15 inclusion of salaries for positions that are determined by agencies with independent salary
 16 setting authority in the salary schedule set forth below, such salaries may be adjusted
 17 during the fiscal year in accordance with such salary setting authority. Eligible positions
 18 in this section will receive the cost of living adjustments (COLA) included in the fiscal 2021
 19 budget according to the same schedule as positions in the Standard Pay Plan.

20 Fiscal 2021
 21 Executive Salary Schedule

22		Scale	Minimum	Maximum
23	ES 4	9904	84,420	112,560
24	ES 5	9905	90,702	121,002
25	ES 6	9906	97,491	130,120
26	ES 7	9907	104,822	139,975
27	ES 8	9908	112,738	150,614
28	ES 9	9909	121,291	162,109
29	ES 10	9910	130,524	174,513
30	ES 11	9911	140,503	187,919
31	ES 91	9991	161,576	271,215

32 DEPARTMENT OF TRANSPORTATION

33 The Secretary's Office

34 Secretary 9911

35 Deputy Secretary 9909

36 Deputy Secretary 9909

1 Motor Vehicle Administration

2 Motor Vehicle Administrator

9909

3 SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the
4 Department of Health, Department of Human Services, or Department of Juvenile Services
5 or the State Department of Education in a facility or program that becomes eligible for
6 Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program
7 makes payment for such services, general funds equal to the general funds paid by the
8 Medical Assistance Program to such a facility or program may be transferred from the
9 previously mentioned departments to the Medical Assistance Program. Further, should the
10 facility or program become eligible subsequent to payment to the facility or program by any
11 of the previously mentioned departments, and the Medical Assistance Program makes
12 subsequent additional payments to the facility or program for the same services, any
13 recoveries of overpayment, whether paid in this or prior fiscal years, shall become available
14 to the Medical Assistance Program for provider reimbursement purposes.

15 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the
16 various State departments and agencies in Comptroller Object 0831 (Office of
17 Administrative Hearings) to conduct administrative hearings by the Office of
18 Administrative Hearings are to be transferred to the Office of Administrative Hearings
19 (D99A11.01) on July 1, 2020, and may not be expended for any other purpose.

20 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State
21 Department of Education and the Department of Health, Department of Human Services,
22 and Department of Juvenile Services may be transferred by budget amendment to the
23 Children's Cabinet Interagency Fund (R00A04.01). Funds transferred would represent
24 costs associated with local partnership agreements approved by the Children's Cabinet
25 Interagency Fund.

26 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the
27 various State agency programs and subprograms in Comptroller Objects 0152 (Health
28 Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation),
29 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0322 (Capital Lease
30 Telecommunications), 0839 (HR Shared Services), 0874 (Office of Attorney General
31 Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System
32 Allocation), 0897 (Enterprise Budget System Allocation), and 1303 (rent paid to DGS) are
33 to be utilized for their intended purposes only. The expenditure or transfer of these funds
34 for other purposes requires the prior approval of the Secretary of Budget and Management.
35 Notwithstanding any other provision of law, the Secretary of Budget and Management may
36 transfer amounts appropriated in Comptroller Objects 0152, 0154, 0217, 0305, 0322, and
37 0876 between State departments and agencies by approved budget amendment in fiscal
38 2020 and fiscal 2021. All funds budgeted in or transferred to Comptroller Objects 0152 and
39 0154, and any funds restricted in this budget for use in the employee and retiree health
40 insurance program that are unspent shall be credited to the fund as established in
41 accordance with Section 2-516 of the State Personnel and Pensions Article.

1 SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the
2 various State departments and agencies in Comptroller Object 0875 (Retirement
3 Administrative Fee) to support the Maryland State Retirement agency operations are to be
4 transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2020, and
5 may not be expended for any other purpose.

6 SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal 2021, the Governor
7 is authorized to transfer positions and funding, by approved budget amendment, from the
8 Comptroller of Maryland to the Alcohol and Tobacco Commission.

9 SECTION 20. AND BE IT FURTHER ENACTED, That for fiscal year 2020 funds
10 are appropriated in other agency budgets to pay for services provided by D50H01.06
11 Maryland Emergency Management Agency. Authorization is hereby granted to use these
12 receipts as special funds for operating expenses in this program.

13 SECTION 21. AND BE IT FURTHER ENACTED, That numerals of this bill showing
14 subtotals and totals are informative only and are not actual appropriations. The actual
15 appropriations are in the numerals for individual items of appropriation. It is the legislative
16 intent that in subsequent printings of the bill the numerals in subtotals and totals shall be
17 administratively corrected or adjusted for continuing purposes of information, in order to
18 be in arithmetic accord with the numerals in the individual items.

19 SECTION 22. AND BE IT FURTHER ENACTED, That pursuant to the provisions
20 of Article III, Section 52(5a) of the Maryland Constitution, the following total of all proposed
21 appropriations and the total of all estimated revenues available to pay the appropriations
22 for the 2021 fiscal year are submitted.

BUDGET SUMMARY (\$)

Fiscal Year 2020

1			
2			
3	General Fund Balance, June 30, 2019		
4	available for 2020 Operations		974,188,580
5	2020 Estimated Revenues (all funds)		46,502,564,332
6	Reimbursement from reserve for Tax Credits		27,607,094
7	Transfer from other funds		158,000,000
8	2020 Appropriations as amended (all funds)	46,796,959,877	
9	2020 Deficiencies (all funds)	614,409,261	
10	Specific Reversions	(128,492,745)	
11	Estimated Agency Reversions	(35,000,000)	
12		<hr/>	
13	Subtotal Appropriations (all funds)		47,247,876,393
14			<hr/>
15	2020 General Funds Reserved for 2021 Operations		414,483,613
16			
17	2020 General Funds Reserved for 2021 Operations		414,483,613
18	2021 Estimated Revenues (all funds)		47,609,847,313
19	Reimbursement from reserve for Tax Credits		30,468,911
20	2021 Appropriations (all funds)	48,589,512,517	
21	Budget Bill Reductions	(608,188,382)	
22	Estimated Agency General Fund Reversions	(35,000,000)	
23		<hr/>	
24	Subtotal Appropriations (all funds)		47,946,324,135
25			<hr/>
26	2021 General Fund Unappropriated Balance		108,475,702