

SENATE BILL 190

B1

0lr0142

By: **The President (By Request – Administration)**

Introduced and read first time: January 15, 2020

Assigned to: Budget and Taxation

Committee Report: Favorable with amendments

Senate action: Adopted with floor amendments

Read second time: March 6, 2020

CHAPTER _____

Budget Bill

(Fiscal Year 2021)

1
2
3 AN ACT for the purpose of making the proposed appropriations contained in the State
4 Budget for the fiscal year ending June 30, 2021, in accordance with Article III,
5 Section 52 of the Maryland Constitution; and generally relating to appropriations
6 and budgetary provisions made pursuant to that section.

7 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,
8 That subject to the provisions hereinafter set forth and subject to the Public General Laws
9 of Maryland relating to the Budget procedure, the several amounts hereinafter specified,
10 or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby
11 appropriated and authorized to be disbursed for the several purposes specified for the fiscal
12 year beginning July 1, 2020, and ending June 30, 2021, as hereinafter indicated.

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

A15000.01 Disparity Grants

14
15 General Fund Appropriation, provided that
16 \$250,000 of this appropriation made for the
17 purpose of a Disparity Grant for Baltimore
18 City may not be expended until Baltimore
19 City includes in its Capital Improvement
20 Plan an upgrade for a facility in East
21 Baltimore that would be suitable as a
22 transfer site for small haulers that need to

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.



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1	<u>dispose of waste and provides a report to</u>	
2	<u>the budget committees detailing the</u>	
3	<u>transfer site location and timeline for</u>	
4	<u>opening. The report shall be submitted</u>	
5	<u>prior to the expenditure of funds, and the</u>	
6	<u>budget committees shall have 45 days from</u>	
7	<u>the date of receipt of the report to review</u>	
8	<u>and comment. Funds restricted pending</u>	
9	<u>receipt of this report may not be</u>	
10	<u>transferred by budget amendment or</u>	
11	<u>otherwise to any other purpose and shall</u>	
12	<u>revert to the General Fund if the report is</u>	
13	<u>not received</u>	158,321,523
14	A15O00.02 Teacher Retirement Supplemental	
15	Grants	
16	General Fund Appropriation	27,658,661
17	A15O00.03 Miscellaneous Grants	
18	Special Fund Appropriation	1,220,000
19	SUMMARY	
20	Total General Fund Appropriation	185,980,184
21	Total Special Fund Appropriation	1,220,000
22		
23	Total Appropriation	187,200,184
24		
25	GENERAL ASSEMBLY OF MARYLAND	
26	B75A01.01 Senate	
27	General Fund Appropriation	14,596,654
28	B75A01.02 House of Delegates	
29	General Fund Appropriation	27,907,775
30	B75A01.03 General Legislative Expenses	
31	General Fund Appropriation	1,158,515
32	DEPARTMENT OF LEGISLATIVE SERVICES	
33	B75A01.04 Office of Operations and Support	
34	Services	
35	General Fund Appropriation	18,585,967

JUDICIARY

Provided that \$2,662,280 in general funds for new positions is reduced and 46.0 new positions (35 regular employees and 11 full-time equivalent contractual bailiffs) are eliminated.

Further provided that \$5,713,700 in general funds, \$377,991 in special funds, and \$83,363 in reimbursable funds for employee merit increases in fiscal 2021 is reduced. The Chief Judge is authorized to allocate this reduction across the Judiciary.

Further provided that the Judiciary’s budget is increased by \$4,537,198 in general funds and \$282,818 in special funds to provide employees with a 2% general salary increase effective January 1, 2021. The Chief Judge is authorized to allocate these funds across the Judiciary.

Further provided that it is the intent of the General Assembly that all general salary increases provided for State employees be provided for the Judiciary in the budget of the Department of Budget and Management.

C00A00.01 Court of Appeals
General Fund Appropriation 13,892,374

C00A00.02 Court of Special Appeals
General Fund Appropriation 13,819,003

C00A00.03 Circuit Court Judges
General Fund Appropriation 75,668,981

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.04 District Court
General Fund Appropriation, provided that

1	<u>\$8,250,000 of the general fund</u>		
2	<u>appropriation may be expended only for the</u>		
3	<u>purpose of providing attorneys for required</u>		
4	<u>representation at initial appearances</u>		
5	<u>before District Court Commissioners</u>		
6	<u>consistent with the holding of the Court of</u>		
7	<u>Appeals in DeWolfe v. Richmond. Any</u>		
8	<u>funds not expended for this purpose shall</u>		
9	<u>revert to the General Fund</u>		<u>218,114,834</u>
10			<u>212,823,507</u>
11	C00A00.06 Administrative Office of the Courts		
12	General Fund Appropriation	75,696,933	
13		<u>74,827,042</u>	
14	Special Fund Appropriation	22,000,000	
15	Federal Fund Appropriation	268,822	97,965,755
16			<u>97,095,864</u>
17		<hr/>	
18	C00A00.07 Court Related Agencies		
19	General Fund Appropriation		3,554,118
20	C00A00.08 Thurgood Marshall State Law Library		
21	General Fund Appropriation	3,890,563	
22	Special Fund Appropriation	5,979	3,896,542
23		<hr/>	
24	C00A00.09 Judicial Information Systems		
25	General Fund Appropriation	51,260,172	
26	Special Fund Appropriation	9,079,654	60,339,826
27		<hr/>	
28	C00A00.10 Clerks of the Circuit Court		
29	General Fund Appropriation	110,631,070	
30	Special Fund Appropriation	20,239,881	130,870,951
31		<hr/>	
32	Funds are appropriated in other agency		
33	budgets to pay for services provided by this		
34	program. Authorization is hereby granted		
35	to use these receipts as special funds for		
36	operating expenses in this program.		
37	C00A00.12 Major Information Technology		
38	Development Projects		
39	Special Fund Appropriation		18,360,001

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SUMMARY

1			
2	Total General Fund Appropriation		560,366,830
3	Total Special Fund Appropriation		69,685,515
4	Total Federal Fund Appropriation		268,822
5			<hr/>
6	Total Appropriation		630,321,167
7			<hr/> <hr/>

OFFICE OF THE PUBLIC DEFENDER

8			
9	C80B00.01 General Administration		
10	General Fund Appropriation		10,452,717
11	C80B00.02 District Operations		
12	General Fund Appropriation	92,619,490	
13	Special Fund Appropriation	576,369	
14	Federal Fund Appropriation	1,922,147	95,118,006
15			<hr/>

16 Funds are appropriated in other agency
 17 budgets to pay for services provided by this
 18 program. Authorization is hereby granted
 19 to use these receipts as special funds for
 20 operating expenses in this program.

21	C80B00.03 Appellate and Inmate Services		
22	General Fund Appropriation		7,816,096
23	C80B00.04 Involuntary Institutionalization		
24	Services		
25	General Fund Appropriation		2,096,756

SUMMARY

26			
27	Total General Fund Appropriation		112,985,059
28	Total Special Fund Appropriation		576,369
29	Total Federal Fund Appropriation		1,922,147
30			<hr/>
31	Total Appropriation		115,483,575
32			<hr/> <hr/>

OFFICE OF THE ATTORNEY GENERAL

33

34 C81C00.01 Legal Counsel and Advice

1	General Fund Appropriation, <u>provided that</u>		
2	<u>\$250,000 of this appropriation made for the</u>		
3	<u>purpose of operations of the Office of the</u>		
4	<u>Attorney General may not be expended for</u>		
5	<u>that purpose but instead may be used only</u>		
6	<u>to establish and fund the Senior and</u>		
7	<u>Vulnerable Adult Asset Recovery Unit.</u>		
8	<u>Funds not expended for this restricted</u>		
9	<u>purpose may not be transferred by budget</u>		
10	<u>amendment or otherwise to any other</u>		
11	<u>purpose and shall revert to the General</u>		
12	<u>Fund</u>	6,294,590	
13	Special Fund Appropriation	2,799,826	9,094,416
14		<hr/>	

15 Funds are appropriated in other agency
 16 budgets to pay for services provided by this
 17 program. Authorization is hereby granted
 18 to use these receipts as special funds for
 19 operating expenses in this program.

20	C81C00.04 Securities Division		
21	General Fund Appropriation	2,757,393	
22	Special Fund Appropriation	1,224,869	3,982,262
23		<u>924,869</u>	<u>3,682,262</u>
24		<hr/>	

25	C81C00.05 Consumer Protection Division		
26	General Fund Appropriation	700,000	
27	Special Fund Appropriation	7,866,450	8,566,450
28		<hr/>	

29 Funds are appropriated in other agency
 30 budgets to pay for services provided by this
 31 program. Authorization is hereby granted
 32 to use these receipts as special funds for
 33 operating expenses in this program.

34	C81C00.06 Antitrust Division		
35	General Fund Appropriation		766,037

36	C81C00.09 Medicaid Fraud Control Unit		
37	General Fund Appropriation	1,329,770	
38	Federal Fund Appropriation	3,966,400	5,296,170
39		<hr/>	

40 C81C00.10 People's Insurance Counsel Division

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1	Special Fund Appropriation		661,347
2	C81C00.12 Juvenile Justice Monitoring Program		
3	General Fund Appropriation		499,290
4	C81C00.14 Civil Litigation Division		
5	General Fund Appropriation	2,780,249	
6	Special Fund Appropriation	508,001	3,288,250
7		<hr/>	
8	Funds are appropriated in other agency		
9	budgets to pay for services provided by this		
10	program. Authorization is hereby granted		
11	to use these receipts as special funds for		
12	operating expenses in this program.		
13	C81C00.15 Criminal Appeals Division		
14	General Fund Appropriation		2,954,689
15	C81C00.16 Criminal Investigation Division		
16	General Fund Appropriation		2,322,083
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by this		
19	program. Authorization is hereby granted		
20	to use these receipts as special funds for		
21	operating expenses in this program.		
22	C81C00.17 Educational Affairs Division		
23	General Fund Appropriation		352,002
24	C81C00.18 Correctional Litigation Division		
25	General Fund Appropriation		499,338
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by this		
28	program. Authorization is hereby granted		
29	to use these receipts as special funds for		
30	operating expenses in this program.		
31	C81C00.20 Contract Litigation Division		
32	Funds are appropriated in other agency		
33	budgets to pay for services provided by this		
34	program. Authorization is hereby granted		
35	to use these receipts as special funds for		
36	operating expenses in this program.		

1	C90G00.05 Common Carrier Investigations	
2	Special Fund Appropriation	1,964,826
3	C90G00.06 Washington Metropolitan Area Transit	
4	Commission	
5	Special Fund Appropriation	461,761
6	C90G00.07 Electricity Division	
7	Special Fund Appropriation	556,861
8	C90G00.08 Public Utility Law Judge	
9	Special Fund Appropriation	997,210
10	C90G00.09 Staff Counsel	
11	Special Fund Appropriation	1,108,225
12	C90G00.10 Energy Analysis and Planning Division	
13	Special Fund Appropriation	749,174

SUMMARY

15	Total Special Fund Appropriation	20,926,959
16	Total Federal Fund Appropriation	706,832
17		<hr/>
18	Total Appropriation	21,633,791
19		<hr/> <hr/>

OFFICE OF THE PEOPLE'S COUNSEL

21	C91H00.01 General Administration	
22	Special Fund Appropriation	4,210,300
23		<hr/> <hr/>

SUBSEQUENT INJURY FUND

25	C94I00.01 General Administration	
26	Special Fund Appropriation	2,521,189
27		<hr/> <hr/>

UNINSURED EMPLOYERS' FUND

29	C96J00.01 General Administration	
30	Special Fund Appropriation	2,067,245
31		<hr/> <hr/>

1 WORKERS' COMPENSATION COMMISSION

2 C98F00.01 General Administration
3 Special Fund Appropriation 15,338,128

4 C98F00.02 Major Information Technology
5 Development Projects
6 Special Fund Appropriation 3,088,521

7 SUMMARY

8 Total Special Fund Appropriation 18,426,649
9 18,426,649

1	D13A13.02 The Jane E. Lawton Conservation Loan		
2	Program		
3	Special Fund Appropriation		2,050,000
4	D13A13.06 Energy Efficiency and Conservation		
5	Programs, Low and Moderate Income		
6	Residential Sector		
7	Special Fund Appropriation		6,700,000
8	D13A13.07 Energy Efficiency and Conservation		
9	Programs, All Other Sectors		
10	Special Fund Appropriation	5,000,000	
11	Federal Fund Appropriation	58,029	5,058,029
12			
13	D13A13.08 Renewable and Clean Energy Programs		
14	and Initiatives		
15	Special Fund Appropriation.....		29,869,721
16			
	SUMMARY		
17	Total Special Fund Appropriation		48,547,908
18	Total Federal Fund Appropriation		1,042,656
19			
20	Total Appropriation		49,590,564
21			
22			
	BOARDS, COMMISSIONS, AND OFFICES		
23	D15A05.01 Survey Commissions		
24	General Fund Appropriation		124,600
25	D15A05.03 Governor's Office of Small, Minority &		
26	Women Business Affairs		
27	General Fund Appropriation		1,389,683
28	D15A05.05 Governor's Office of Community		
29	Initiatives		
30	General Fund Appropriation	2,538,872	
31	Special Fund Appropriation	248,886	
32	Federal Fund Appropriation	5,871,318	8,659,076
33			
34	Funds are appropriated in other agency		
35	budgets to pay for services provided by this		
36	program. Authorization is hereby granted		

1 to use these receipts as special funds for
 2 operating expenses in this program.

3	D15A05.06 State Ethics Commission		
4	General Fund Appropriation	1,057,518	
5	Special Fund Appropriation	376,681	1,434,199
6		<hr/>	

7	D15A05.07 Health Care Alternative Dispute		
8	Resolution Office		
9	General Fund Appropriation	465,286	
10	Special Fund Appropriation	28,904	494,190
11		<hr/>	

12	D15A05.20 State Commission on Criminal		
13	Sentencing Policy		
14	General Fund Appropriation		572,609

15	D15A05.22 Governor’s Grants Office		
16	General Fund Appropriation	254,373	
17	Special Fund Appropriation	60,000	314,373
18		<hr/>	

19 Funds are appropriated in other agency
 20 budgets to pay for services provided by this
 21 program. Authorization is hereby granted
 22 to use these receipts as special funds for
 23 operating expenses in this program.

24	D15A05.23 State Labor Relations Boards		
25	General Fund Appropriation		333,900

26 Funds are appropriated in other agency
 27 budgets to pay for services provided by this
 28 program. Authorization is hereby granted
 29 to use these receipts as special funds for
 30 operating expenses in this program.

31	D15A05.24 Maryland State Board of Contract		
32	Appeals		
33	General Fund Appropriation		760,021

34	D15A05.25 Governor’s Coordinating Offices –		
35	Shared Services		
36	General Fund Appropriation		1,477,513
37			<u>1,324,185</u>

SUMMARY

2	Total General Fund Appropriation		8,821,047
3	Total Special Fund Appropriation		714,471
4	Total Federal Fund Appropriation		5,871,318
5			<hr/>
6	Total Appropriation		15,406,836
7			<hr/> <hr/>

SECRETARY OF STATE

D16A06.01 Office of the Secretary of State

10	General Fund Appropriation	3,119,282	
11	Special Fund Appropriation	1,063,469	4,182,751
12		<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

HISTORIC ST. MARY'S CITY COMMISSION

D17B01.51 Administration

20	General Fund Appropriation	3,160,131	
21	Special Fund Appropriation	864,035	
22	Federal Fund Appropriation	48,172	4,072,338
23		<hr/>	<hr/> <hr/>

GOVERNOR'S OFFICE OF JUSTICE, YOUTH, AND VICTIM SERVICES

ADMINISTRATIVE HEADQUARTERS

Provided that \$45,500,000 in federal crime victim assistance funding provided through the Governor's Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) shall be allocated in fiscal 2021 for the purpose of continuing victims of crime services.

Further provided that GOCPYVS is authorized to process a budget amendment recognizing additional federal funds to reach the mandated \$45,500,000 threshold.

1 Further provided that \$250,000 of the general
2 fund appropriation for GOCPYVS may not
3 be expended until GOCPYVS submits a
4 report by November 1, 2020, regarding the
5 federal Victims of Crime Act (VOCA)
6 funding. The report should include:

7 (1) total active VOCA grant awards as
8 of January 1, 2020, including grant
9 number, implementing agency,
10 project title, start date, end date,
11 amount of award, jurisdiction of
12 implementation, and the brief
13 description/abstract of the grant;

14 (2) for each VOCA grant award in item
15 (1) and for any other VOCA grant
16 awards made subsequently, a
17 description of whether for the
18 federal fiscal year beginning
19 October 1, 2020, the award was
20 continued, awarded, or otherwise
21 funded, including the grant
22 number, implementing agency,
23 project title, start date, end date,
24 amount of award, jurisdiction of
25 implementation, and the brief
26 description/abstract of the grant;
27 and

28 (3) identification of any decrease or
29 other change in victim services
30 funding between items (1) and (2),
31 the justification for each grant
32 award change, and the impact on
33 the continuity of crime victim
34 services.

35 The budget committees shall have 45 days
36 from the receipt of the report to review and
37 comment. Funds not expended for this
38 restricted purpose may not be transferred
39 by budget amendment or otherwise to any
40 other purpose and shall revert to the
41 General Fund if the report is not
42 submitted.

1 Further provided that it is the intent of the
 2 budget committees that the primary
 3 purpose of the programs funded through
 4 the VOCA grant awards be to ensure
 5 continuity of trauma-informed,
 6 high-quality services for victims of crime.

7 D21A01.01 Administrative Headquarters

8 General Fund Appropriation, provided that
 9 \$100,000 of this appropriation to the
 10 Governor’s Office of Crime Prevention,
 11 Youth, and Victim Services’ (GOCPYVS)
 12 Administrative Headquarters may not be
 13 expended until the GOCPYVS and the
 14 Victim Services Unit submit a report
 15 detailing the allocation of the Victims of
 16 Crime Act (VOCA) funding for the federal
 17 fiscal 2015, 2016, and 2017 fund cycles.
 18 This report should identify funds expended
 19 for the purpose of the direct provision of
 20 services, administration, and funds that
 21 went unobligated. The report should also
 22 evaluate the success of Maryland’s VOCA
 23 funding program using performance
 24 metrics to detail how these funds have
 25 translated to improved outcomes for
 26 victims of crime. This report shall be
 27 submitted no later than December 1, 2020.
 28 The budget committees shall have 45 days
 29 from the date of the receipt of the report to
 30 review and comment. Funds restricted
 31 pending the receipt of a report may not be
 32 transferred by budget amendment or
 33 otherwise to any other purpose and shall
 34 revert to the General Fund if the report is
 35 not submitted

	4,527,773	
36 Special Fund Appropriation	10,237,688	
37 Federal Fund Appropriation	43,580,290	58,345,751
38		

39 Funds are appropriated in other agency
 40 budgets to pay for services provided by this
 41 program. Authorization is hereby granted
 42 to use these receipts as special funds for
 43 operating expenses in this program.

1 D21A01.02 Local Law Enforcement Grants

2 General Fund Appropriation, ~~provided that~~
3 ~~\$11,136,063 of this appropriation,~~
4 ~~representing the entirety of the local law~~
5 ~~enforcement grants to the Baltimore City~~
6 ~~Police Department and the Baltimore City~~
7 ~~State’s Attorney’s Office, may not be~~
8 ~~expended unless the Mayor’s Office of~~
9 ~~Criminal Justice, in coordination with the~~
10 ~~Baltimore City State’s Attorney’s Office~~
11 ~~and the Baltimore Police Department,~~
12 ~~submits a comprehensive annual crime~~
13 ~~strategy for the city, which must include~~
14 ~~specific measurable actions the city will~~
15 ~~take to address crime, be based on a threat~~
16 ~~assessment, and include annual crime~~
17 ~~reduction targets for homicides, nonfatal~~
18 ~~shootings, violent crime, firearms related~~
19 ~~offenses, and property crime. The crime~~
20 ~~reduction strategy report shall be~~
21 ~~submitted to the Governor and budget~~
22 ~~committees by October 1, 2020. By~~
23 ~~December 31, 2020, and quarterly~~
24 ~~thereafter, the Mayor’s Office of Criminal~~
25 ~~Justice shall report on progress made on~~
26 ~~the crime reduction targets included in the~~
27 ~~annual crime reduction strategy. Further~~
28 ~~provided that the Baltimore Police~~
29 ~~Department enters their warrant~~
30 ~~information into the National Criminal~~
31 ~~Information Center (NCIC) / Maryland~~
32 ~~Telecommunications Enforcement~~
33 ~~Resources System (METERS)~~

38,714,419

34 D21A01.03 State Aid for Police Protection

35 General Fund Appropriation

74,518,472

36 D21A01.04 Violence Intervention and Prevention
37 Program

38 General Fund Appropriation, provided that
39 \$250,000 of this appropriation provided for
40 a grant to the Children and Parent
41 Resource Group, Inc. shall be reduced
42 contingent on the enactment of legislation
43 repealing the mandate that funding be
44 provided to the Children and Parent
45 Resource Group, Inc.

1,910,000

1	D21A01.05 Baltimore City Crime Prevention	
2	Initiative	
3	General Fund Appropriation	6,932,000
4	D21A01.06 Maryland Statistical Analysis Center	
5	Federal Fund Appropriation	63,914
6	SUMMARY	
7	Total General Fund Appropriation	126,602,664
8	Total Special Fund Appropriation	10,237,688
9	Total Federal Fund Appropriation	43,644,204
10		
11	Total Appropriation	180,484,556
12		

CHILDREN'S SERVICES

14 D21A02.01 Children and Youth Division
 15 General Fund Appropriation, provided that
 16 \$100,000 of this appropriation to the
 17 Governor's Office of Crime Prevention,
 18 Youth, and Victim Services' Children and
 19 Youth Division may not be expended until
 20 the Children and Youth Division submits a
 21 report on behalf of the Children's Cabinet
 22 to the budget committees on out-of-home
 23 placements containing:

24 (1) the total number of out-of-home
 25 placements and entries by
 26 jurisdiction over the previous 3
 27 years and similar data on
 28 out-of-state placements;

29 (2) the costs associated with
 30 out-of-home placements;

31 (3) an explanation of recent placement
 32 trends;

33 (4) findings of child abuse and neglect
 34 occurring while families are
 35 receiving family preservation
 36 services or within 1 year of each

1 case closure;

2 (5) an evaluation of data derived from
3 the application of the Maryland
4 Family Risk Assessment; and

5 (6) areas of concern related to trends in
6 out-of-home placements and
7 potential corrective actions that the
8 Children's Cabinet and local
9 management boards can take to
10 address these concerns.

11 Further provided that each agency or
12 administration that funds or places
13 children and youth in out-of-home
14 placements shall assist the Children and
15 Youth Division and comply with any data
16 requests necessary for the timely
17 production of the report. The report shall
18 be submitted to the budget committees by
19 December 31, 2020, and the budget
20 committees shall have 45 days from the
21 date of the receipt of the report to review
22 and comment. Funds not expended for this
23 restricted purpose may not be transferred
24 by budget amendment or otherwise for any
25 other purpose. Should the report not be
26 submitted by the requested date, the
27 restricted funds shall revert to the General
28 Fund.

29
30 Further provided that \$100,000 of this
31 appropriation may not be expended until
32 the Governor's Office of Crime Prevention,
33 Youth, and Victim Services (GOCPYVS)
34 submits a report by October 15, 2020,
35 regarding funding provided to Local
36 Management Boards (LMB) through the
37 Children's Cabinet Interagency Fund
38 (CCIF). The report should include the
39 different strategies that GOCPYVS uses to
40 determine funding levels for LMBs, as well
41 as any future plans that the agency may
42 have to alter funding or grant procedures.
43 The report should also include, in
44 consultation with LMBs, an evaluation of

1 the effectiveness of funding procedures on
 2 current outcomes, the rationale behind
 3 funding criminal justice-related grants
 4 through LMBs, and how the current and
 5 proposed funding goals and programs
 6 address and assist families and youth of all
 7 ages and backgrounds. The budget
 8 committees shall have 45 days to review
 9 and comment following the receipt of the
 10 report. Funds not expended for this
 11 restricted purpose may not be transferred
 12 by budget amendment or otherwise to any
 13 other purpose and shall revert to the
 14 General Fund if the report is not
 15 submitted.

16
 17 Further provided that it is the intent of the
 18 budget committees that the primary
 19 purpose of the programs funded through
 20 the CCIF grants be to ensure a safe, stable,
 21 and healthy environment for all children
 22 and families in order to promote positive
 23 child well-being.

969,277

24
25 VICTIM SERVICES UNIT

26 D21A03.01 Victim Services Unit

27	General Fund Appropriation	1,714,523	
28	Special Fund Appropriation	2,470,173	
29	Federal Fund Appropriation	1,700,000	5,884,696

30
31 MARYLAND CRIMINAL INTELLIGENCE NETWORK

32 D21A05.01 Maryland Criminal Intelligence
33 Network

34	General Fund Appropriation		6,802,326
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35
36 DEPARTMENT OF AGING

37 D26A07.01 General Administration

38 General Fund Appropriation, provided that
 39 \$100,000 of this appropriation made for the
 40 purpose of general administration may not
 41 be expended until the Maryland

1	<u>Department of Aging submits two reports</u>		
2	<u>to the budget committees. The first report</u>		
3	<u>should describe its method of waitlist data</u>		
4	<u>collection and each Area Agency on Aging's</u>		
5	<u>(AAA) approach to waitlist management.</u>		
6	<u>The second report should provide the</u>		
7	<u>waitlist data from each AAA, by program,</u>		
8	<u>as of January 1, 2021. This second report</u>		
9	<u>shall be submitted by January 15, 2021,</u>		
10	<u>and the budget committees shall have 45</u>		
11	<u>days to review and comment. Funds</u>		
12	<u>restricted pending receipt of these reports</u>		
13	<u>may not be transferred by budget</u>		
14	<u>amendment or otherwise to any other</u>		
15	<u>purpose and shall revert to the General</u>		
16	<u>Fund if both reports are not submitted</u>	2,149,080	
17	Special Fund Appropriation	566,556	
18	Federal Fund Appropriation	2,948,841	5,664,477
19		<hr/>	

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by this
 22 program. Authorization is hereby granted
 23 to use these receipts as special funds for
 24 operating expenses in this program.

25	D26A07.02 Senior Citizens Activities Centers		
26	Operating Fund		
27	General Fund Appropriation		764,238

28 D26A07.03 Community Services
 29 General Fund Appropriation, provided that
 30 \$470,000 of this appropriation for
 31 community services may be expended only
 32 to increase funding for the State Nutrition
 33 Program. Funds not expended for this
 34 restricted purpose may not be transferred
 35 by budget amendment or otherwise to any
 36 other purpose and shall revert to the
 37 General Fund.

38 Further provided that \$1,530,000 of this
 39 appropriation made for the purpose of
 40 community services may not be expended
 41 until the Maryland Department of Aging
 42 submits a report to the budget committees
 43 describing how the funds will be used and,

1	D27L00.01 General Administration		
2	General Fund Appropriation	2,748,812	
3	Special Fund Appropriation	5,000	
4	Federal Fund Appropriation	859,222	3,613,034
5		<hr/>	<hr/> <hr/>

MARYLAND STADIUM AUTHORITY

7	D28A03.02 Maryland Stadium Facilities Fund		
8	Special Fund Appropriation		15,207,978

D28A03.41 General Administration

10 Funds are appropriated in the agency's budget
 11 to pay for services provided by this
 12 program. Authorization is hereby granted
 13 to use these receipts as special funds for
 14 operating expenses in this program.

15	D28A03.55 Baltimore Convention Center		
16	General Fund Appropriation		6,227,355

17	D28A03.58 Ocean City Convention Center		
18	General Fund Appropriation		1,646,650

19	D28A03.59 Montgomery County Conference		
20	Center		
21	General Fund Appropriation		1,556,000

22	D28A03.60 Hippodrome Performing Arts Center		
23	General Fund Appropriation		1,383,004

24	D28A03.66 Baltimore City Public Schools		
25	Construction Financing Fund		
26	Special Fund Appropriation		20,000,000

D28A03.67 Baltimore City Public Schools
 Construction Facilities Fund

29 Funds are appropriated in the agency's budget
 30 to pay for services provided by this
 31 program. Authorization is hereby granted
 32 to use these receipts as special funds for
 33 operating expenses in this program.

D28A03.68 Baltimore City CORE

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6 SUMMARY

7	Total General Fund Appropriation	10,813,009
8	Total Special Fund Appropriation	35,207,978
9		<hr/>
10	Total Appropriation	46,020,987
11		<hr/> <hr/>

12 STATE BOARD OF ELECTIONS

13 D38I01.01 General Administration

14 General Fund Appropriation, provided that
 15 \$200,000 of this appropriation made for the
 16 purpose of general administration may not
 17 be expended until the State Board of
 18 Elections (SBE), in consultation with the
 19 Department of Information Technology,
 20 submits quarterly reports on July 1, 2020;
 21 October 1, 2020; January 1, 2021; and April
 22 1, 2021, on all information technology (IT)
 23 project activities undertaken by SBE
 24 including a listing of all IT development
 25 projects, a description of the actions
 26 undertaken in that quarter, an assessment
 27 of timeliness of the project with respect to
 28 the project schedule, a description of costs
 29 incurred in that quarter, an assessment of
 30 the cost of the project with respect to
 31 estimated project costs, and a listing of
 32 deficiencies or concerns related to the
 33 projects. Funding restricted for this
 34 purpose may be released quarterly in
 35 \$50,000 installments upon receipt of the
 36 required quarterly reports. The budget
 37 committees shall have 45 days from the
 38 date of receipt of the reports to review and
 39 comment upon receipt of each report.
 40 Funds restricted pending the receipt of the
 41 reports may not be transferred by budget
 42 amendment or otherwise to any other

1	<u>purpose and shall revert to the General</u>		
2	<u>Fund if the reports are not submitted to the</u>		
3	<u>budget committees.</u>	5,320,493	
4	Special Fund Appropriation	183,883	5,504,376
5		<hr/>	
6	D38I01.02 Help America Vote Act		
7	General Fund Appropriation	7,641,912	
8	Special Fund Appropriation	15,050,861	
9		<u>15,288,986</u>	
10	Federal Fund Appropriation	1,102,560	24,695,333
11			<u>24,033,458</u>
12		<hr/>	

13	D38I01.03 Major Information Technology		
14	Development Projects		
15	Special Fund Appropriation		1,379,551

16 SUMMARY

17	Total General Fund Appropriation		12,962,405
18	Total Special Fund Appropriation		16,852,420
19	Total Federal Fund Appropriation		1,102,560
20			<hr/>
21	Total Appropriation		30,917,385
22			<hr/> <hr/>

23 DEPARTMENT OF PLANNING

24	D40W01.01 Operations Division		
25	General Fund Appropriation	3,665,176	
26	Special Fund Appropriation	27,702	
27	Federal Fund Appropriation	4,058	3,696,936
28		<hr/>	

29 Funds are appropriated in other agency
 30 budgets to pay for services provided by this
 31 program. Authorization is hereby granted
 32 to use these receipts as special funds for
 33 operating expenses in this program.

34	D40W01.02 State Clearinghouse		
35	General Fund Appropriation		272,460

36	D40W01.03 Planning Data and Research		
37	General Fund Appropriation		3,271,586

1	Funds are appropriated in other agency		
2	budgets to pay for services provided by this		
3	program. Authorization is hereby granted		
4	to use these receipts as special funds for		
5	operating expenses in this program.		
6	D40W01.04 Planning Coordination		
7	General Fund Appropriation	1,771,556	
8		<u>1,667,335</u>	
9	Federal Fund Appropriation	61,772	1,833,328
10			<u>1,729,107</u>
11		<hr/>	
12	Funds are appropriated in other agency		
13	budgets to pay for services provided by this		
14	program. Authorization is hereby granted		
15	to use these receipts as special funds for		
16	operating expenses in this program.		
17	D40W01.07 Management Planning and		
18	Educational Outreach		
19	General Fund Appropriation	1,246,088	
20	Special Fund Appropriation	6,183,393	
21	Federal Fund Appropriation	265,107	7,694,588
22		<hr/>	
23	D40W01.08 Museum Services		
24	General Fund Appropriation	2,550,610	
25	Special Fund Appropriation	523,658	
26	Federal Fund Appropriation	90,250	3,164,518
27		<hr/>	
28	D40W01.09 Research Survey and Registration		
29	General Fund Appropriation	809,157	
30	Special Fund Appropriation	88,825	
31	Federal Fund Appropriation	346,299	1,244,281
32		<hr/>	
33	Funds are appropriated in other agency		
34	budgets to pay for services provided by this		
35	program. Authorization is hereby granted		
36	to use these receipts as special funds for		
37	operating expenses in this program.		
38	D40W01.10 Preservation Services		
39	General Fund Appropriation	678,020	

SENATE BILL 190

1	Special Fund Appropriation	352,509	
2	Federal Fund Appropriation	296,931	1,327,460
3			
4	D40W01.11 Historic Preservation – Capital		
5	Appropriation		
6	Special Fund Appropriation		300,000
7	D40W01.12 Heritage Structure Rehabilitation Tax		
8	Credit		
9	General Fund Appropriation		9,000,000
10	SUMMARY		
11	Total General Fund Appropriation		23,160,432
12	Total Special Fund Appropriation		7,476,087
13	Total Federal Fund Appropriation		1,064,417
14			
15	Total Appropriation		31,700,936
16			

MILITARY DEPARTMENT

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

19	D50H01.01 Administrative Headquarters		
20	General Fund Appropriation	3,901,049	
21	Special Fund Appropriation	39,976	
22	Federal Fund Appropriation	708,353	4,649,378
23			
24	D50H01.02 Air Operations and Maintenance		
25	General Fund Appropriation	964,454	
26	Federal Fund Appropriation	3,891,623	4,856,077
27			
28	D50H01.03 Army Operations and Maintenance		
29	General Fund Appropriation	4,156,982	
30	Special Fund Appropriation	121,991	
31	Federal Fund Appropriation	9,533,202	13,812,175
32			
33	D50H01.05 State Operations		
34	General Fund Appropriation	3,083,373	
35	Federal Fund Appropriation	3,693,707	6,777,080
36			

1	D50H01.06 Maryland Emergency Management		
2	Agency		
3	General Fund Appropriation	2,370,893	
4	Special Fund Appropriation	19,325,000	
5	Federal Fund Appropriation	35,212,622	56,908,515
6		<hr/>	

7 Funds are appropriated in other agency
 8 budgets to pay for services provided by this
 9 program. Authorization is hereby granted
 10 to use these receipts as special funds for
 11 operating expenses in this program.

12	D50H01.08 MEMA – Opioid Operational		
13	Command Center		
14	General Fund Appropriation, provided that		
15	funds may be transferred to other State		
16	agencies to support the State’s response to		
17	the heroin/opioid epidemic		10,834,729

18 SUMMARY

19	Total General Fund Appropriation		25,311,480
20	Total Special Fund Appropriation		19,486,967
21	Total Federal Fund Appropriation		53,039,507
22			<hr/>
23	Total Appropriation		97,837,954
24			<hr/> <hr/>

25 MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

26	D53T00.01 General Administration		
27	Special Fund Appropriation	16,900,803	
28	Federal Fund Appropriation	1,872,569	18,773,372
29		<hr/>	<hr/> <hr/>

30 Funds are appropriated in other agency
 31 budgets to pay for services provided by this
 32 program. Authorization is hereby granted
 33 to use these receipts as special funds for
 34 operating expenses in this program.

35 DEPARTMENT OF VETERANS AFFAIRS

36 D55P00.01 Service Program

SENATE BILL 190

1	General Fund Appropriation	1,689,077	
2	Special Fund Appropriation	1,307	1,690,384
3		<hr/>	
4	D55P00.02 Cemetery Program		
5	General Fund Appropriation	5,985,939	
6		<u>5,920,487</u>	
7	Special Fund Appropriation	980,636	
8	Federal Fund Appropriation	1,706,038	8,672,613
9			<u>8,607,161</u>
10		<hr/>	
11	D55P00.03 Memorials and Monuments Program		
12	General Fund Appropriation		397,340
13	D55P00.05 Veterans Home Program		
14	General Fund Appropriation	3,900,134	
15	Special Fund Appropriation	3,128,215	
16	Federal Fund Appropriation	19,203,262	26,231,611
17		<hr/>	
18	D55P00.08 Executive Direction		
19	General Fund Appropriation		1,294,558
20	D55P00.11 Outreach and Advocacy		
21	General Fund Appropriation		294,044
22	SUMMARY		
23	Total General Fund Appropriation		13,495,640
24	Total Special Fund Appropriation		4,110,158
25	Total Federal Fund Appropriation		20,909,300
26			<hr/>
27	Total Appropriation		38,515,098
28			<hr/> <hr/>
29	STATE ARCHIVES		
30	D60A10.01 Archives		
31	General Fund Appropriation	6,761,476	
32	Special Fund Appropriation	2,210,059	8,971,535
33		<hr/>	
34	D60A10.02 Artistic Property		
35	General Fund Appropriation	384,524	
36	Special Fund Appropriation	36,328	420,852

SUMMARY

Total General Fund Appropriation	7,146,000
Total Special Fund Appropriation	2,246,387
	<hr/>
Total Appropriation	9,392,387
	<hr/> <hr/>

MARYLAND HEALTH BENEFIT EXCHANGE

D78Y01.01 Maryland Health Benefit Exchange

Special Fund Appropriation, provided that \$3,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation altering the mandate for the Maryland Health Benefit Exchange.

Further provided that \$1,160,000 of this appropriation made for the purpose of operating the Maryland Health Benefit Exchange (MHBE) may not be expended until MHBE submits a report that evaluates the appropriate future State funding level of MHBE, taking into account the available federal funding to support activities of the agency, for fiscal 2022 and beyond. The report should take into account the current required activities of the agency and any activities related to legislation enacted in 2020. The report shall be submitted by December 1, 2020, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees..

	23,430,140	
Federal Fund Appropriation	22,541,402	45,971,542
	<hr/>	

D78Y01.02 Major Information Technology Development Projects

1	Special Fund Appropriation	11,569,860	
2	Federal Fund Appropriation	25,483,590	37,053,450
3		<hr/>	
4	D78Y01.03 Reinsurance Program		
5	Special Fund Appropriation	88,604,365	
6	Federal Fund Appropriation	373,129,135	461,733,500
7		<hr/>	

SUMMARY

9	Total Special Fund Appropriation		123,604,365
10	Total Federal Fund Appropriation		421,154,127
11			<hr/>
12	Total Appropriation		544,758,492
13			<hr/> <hr/>

MARYLAND INSURANCE ADMINISTRATION

INSURANCE ADMINISTRATION AND REGULATION

16	D80Z01.01 Administration and Operations		
17	Special Fund Appropriation	33,169,373	
18	Federal Fund Appropriation	282,390	33,451,763
19		<hr/>	
20	D80Z01.02 Major Information Technology		
21	Development Projects		
22	Special Fund Appropriation		2,000,000

SUMMARY

24	Total Special Fund Appropriation		35,169,373
25	Total Federal Fund Appropriation		282,390
26			<hr/>
27	Total Appropriation		35,451,763
28			<hr/> <hr/>

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

30	D90U00.01 General Administration		
31	General Fund Appropriation	128,000	
32	Special Fund Appropriation	560,432	688,432
33		<hr/>	<hr/> <hr/>

1

OFFICE OF ADMINISTRATIVE HEARINGS

2

D99A11.01 General Administration

3

Special Fund Appropriation

52,435

4

=====

5

Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

COMPTROLLER OF MARYLAND

Provided that 3 regular positions and
\$165,300 in general funds and \$6,084 in
special funds are reduced.

OFFICE OF THE COMPTROLLER

E00A01.01 Executive Direction			
General Fund Appropriation	4,843,575		
Special Fund Appropriation	1,010,859		5,854,434
		<hr/>	
E00A01.02 Financial and Support Services			
General Fund Appropriation	2,984,626		
Special Fund Appropriation	526,844		3,511,470
		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation			7,828,201
Total Special Fund Appropriation			1,537,703
			<hr/>
Total Appropriation			9,365,904
			<hr/> <hr/>

GENERAL ACCOUNTING DIVISION

E00A02.01 Accounting Control and Reporting			
General Fund Appropriation			5,902,103
			<hr/> <hr/>

BUREAU OF REVENUE ESTIMATES

E00A03.01 Estimating of Revenues			
General Fund Appropriation			1,554,063
			<hr/> <hr/>

REVENUE ADMINISTRATION DIVISION

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1	E00A04.01 Revenue Administration		
2	General Fund Appropriation	31,559,811	
3	Special Fund Appropriation	4,828,572	36,388,383
4		<hr/>	
5	E00A04.02 Major Information Technology		
6	Development Projects		
7	Special Fund Appropriation		10,759,068
8			<u>10,059,068</u>
9	SUMMARY		
10	Total General Fund Appropriation		31,559,811
11	Total Special Fund Appropriation		14,887,640
12			<hr/>
13	Total Appropriation		46,447,451
14			<hr/> <hr/>

COMPLIANCE DIVISION

15	E00A05.01 Compliance Administration		
16	General Fund Appropriation	24,723,657	
17	Special Fund Appropriation, provided that		
18	\$320,000 of this appropriation shall be		
19	reduced contingent upon the enactment of		
20	legislation changing the statute such that		
21	the Comptroller could place quarterly ads		
22	in newspapers directing readers to the		
23	Comptroller's website rather than		
24	publishing the name of every individual		
25	with unclaimed property in one publication	11,895,922	36,619,579
26		<hr/>	<hr/> <hr/>
27			

FIELD ENFORCEMENT DIVISION

28	E00A06.01 Field Enforcement Administration		
29	General Fund Appropriation	3,370,198	
30	Special Fund Appropriation	4,183,864	7,554,062
31		<hr/>	<hr/> <hr/>
32			

CENTRAL PAYROLL BUREAU

33	E00A09.01 Payroll Management		
34	General Fund Appropriation	3,486,623	
35	Special Fund Appropriation	168,183	3,654,806
36		<hr/>	<hr/> <hr/>
37			

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6 INFORMATION TECHNOLOGY DIVISION

7 E00A10.01 Annapolis Data Center Operations

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by this
 10 program. Authorization is hereby granted
 11 to use these receipts as special funds for
 12 operating expenses in this program.

13 E00A10.02 Comptroller IT Services

14	General Fund Appropriation	19,174,220	
15	Special Fund Appropriation	3,455,478	22,629,698
16		<hr/>	<hr/> <hr/>

17 Funds are appropriated in other agency
 18 budgets to pay for services provided by this
 19 program. Authorization is hereby granted
 20 to use these receipts as special funds for
 21 operating expenses in this program.

22 ALCOHOL AND TOBACCO COMMISSION

23 E17A01.01 Administration and Enforcement

24	General Fund Appropriation		881,397
25			<hr/> <hr/>

26 STATE TREASURER'S OFFICE

27 TREASURY MANAGEMENT

28 E20B01.01 Treasury Management

29	General Fund Appropriation	6,230,266	
30	Special Fund Appropriation	699,581	6,929,847
31		<hr/>	

32 Funds are appropriated in other agency
 33 budgets to pay for services provided by this
 34 program. Authorization is hereby granted
 35 to use these receipts as special funds for

1 operating expenses in this program.

2 E20B01.02 Major Information Technology

3 Development Projects

4 Special Fund Appropriation 290,196

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

10 SUMMARY

11 Total General Fund Appropriation 6,230,266

12 Total Special Fund Appropriation 989,777

13
14 Total Appropriation 7,220,043

15
16 INSURANCE PROTECTION

17 E20B02.01 Insurance Management

18 Funds are appropriated in other agency
19 budgets to pay for services provided by this
20 program. Authorization is hereby granted
21 to use these receipts as special funds for
22 operating expenses in this program.

23 E20B02.02 Insurance Coverage

24 Funds are appropriated in other agency
25 budgets to pay for services provided by this
26 program. Authorization is hereby granted
27 to use these receipts as special funds for
28 operating expenses in this program.

29 BOND SALE EXPENSES

30 E20B03.01 Bond Sale Expenses

31 General Fund Appropriation 40,000

32 Special Fund Appropriation 1,656,000 1,696,000

1	E50C00.01 Office of the Director		
2	General Fund Appropriation	3,934,700	
3	Special Fund Appropriation	379,803	4,314,503
4		<hr/>	
5	E50C00.02 Real Property Valuation		
6	General Fund Appropriation, provided that		
7	\$3,578,517 of this appropriation shall be		
8	reduced contingent upon the enactment of		
9	legislation changing the funding formula		
10	for the State Department of Assessments		
11	and Taxation's Real Property Valuation		
12	program. Authorization is granted to		
13	process a special fund budget amendment		
14	of \$3,578,517 to use the special fund		
15	revenue to replace the aforementioned		
16	general fund amount	17,892,584	
17	Special Fund Appropriation	17,892,584	35,785,168
18		<hr/>	
19	E50C00.04 Office of Information Technology		
20	General Fund Appropriation, provided that		
21	\$442,337 of this appropriation shall be		
22	reduced contingent upon the enactment of		
23	legislation changing the funding formula		
24	for the State Department of Assessments		
25	and Taxation's Office of Information		
26	Technology program. Authorization is		
27	granted to process a special fund budget		
28	amendment of \$442,337 to use the special		
29	fund revenue to replace the		
30	aforementioned general fund amount	2,211,684	
31	Special Fund Appropriation	2,211,684	4,423,368
32		<hr/>	
33	E50C00.05 Business Property Valuation		
34	General Fund Appropriation, provided that		
35	\$334,920 of this appropriation shall be		
36	reduced contingent upon the enactment of		
37	legislation changing the funding formula		
38	for the State Department of Assessments		
39	and Taxation's Business Property		
40	Valuation program. Authorization is		
41	granted to process a special fund budget		
42	amendment of \$334,920 to use the special		
43	fund revenue to replace the		

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1	aforementioned general fund amount	1,674,600	
2	Special Fund Appropriation	1,674,600	3,349,200
3		<hr/>	
4	E50C00.06 Tax Credit Payments		
5	General Fund Appropriation		97,246,584
6	E50C00.08 Property Tax Credit Programs		
7	General Fund Appropriation	2,212,330	
8	Special Fund Appropriation	911,038	3,123,368
9		<hr/>	
10	E50C00.09 Major Information Technology		
11	Development Projects		
12	Special Fund Appropriation		1,533,766
13	E50C00.10 Charter Unit		
14	General Fund Appropriation	91,777	
15	Special Fund Appropriation	6,582,890	6,674,667
16		<hr/>	

SUMMARY

18	Total General Fund Appropriation		125,264,259
19	Total Special Fund Appropriation		31,186,365
20			<hr/>
21	Total Appropriation		156,450,624
22			<hr/> <hr/>

MARYLAND LOTTERY AND GAMING CONTROL AGENCY

24	E75D00.01 Administration and Operations		
25	Special Fund Appropriation		85,109,596
26	E75D00.02 Video Lottery Terminal and Gaming		
27	Operations		
28	General Fund Appropriation	6,585,501	
29	Special Fund Appropriation	11,701,395	18,286,896
30		<hr/>	

SUMMARY

32	Total General Fund Appropriation		6,585,501
33	Total Special Fund Appropriation		96,810,991
34			<hr/>

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

F10A01.01 Executive Direction
 General Fund Appropriation 3,010,199

Funds are appropriated in other agency budgets and funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A01.02 Division of Finance and Administration
 General Fund Appropriation 1,584,366

F10A01.03 Central Collection Unit
 Special Fund Appropriation 17,004,584

SUMMARY

Total General Fund Appropriation 4,594,565
 Total Special Fund Appropriation 17,004,584

Total Appropriation 21,599,149

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.01 Executive Direction
General Fund Appropriation, provided that \$50,000 of this appropriation may not be expended until the Department of Budget and Management submits a report on the fiscal 2020 closeout of the Employee and Retiree Health Insurance Account. This report shall include (1) closing fiscal 2020 fund balance; (2) actual provider payments due in the fiscal year broken out by medical payments for active employees, medical payments for non-Medicare-eligible retirees, medical payments for Medicare-eligible retirees, prescription

1 drug payments for active employees,
2 prescription drug payments for
3 non-Medicare-eligible retirees, and
4 prescription drug payments for
5 Medicare-eligible retirees; (3) State
6 employee and retiree contributions, broken
7 out _____ by _____ active _____ employees,
8 non-Medicare-eligible retirees, and
9 Medicare-eligible retirees; (4) an
10 accounting of rebates, recoveries, and other
11 costs, broken out into rebates, recoveries,
12 and other costs associated with active
13 employees, non-Medicare-eligible retirees,
14 and Medicare-eligible retirees; (5) any
15 closeout transactions processed after the
16 fiscal year ended; and (6) actual incurred
17 but not received costs. The report shall be
18 submitted to the budget committees by
19 October 1, 2020. The budget committees
20 shall have 45 days to review and comment
21 following the receipt of the report. Funds
22 not expended for this restricted purpose
23 may not be transferred by budget
24 amendment or otherwise to any other
25 purpose and shall revert to the General
26 Fund 2,651,661

27 Funds are appropriated in other agency
28 budgets to pay for services provided by this
29 program. Authorization is hereby granted
30 to use these receipts as special funds for
31 operating expenses in this program.

32 F10A02.02 Division of Employee Benefits

33 Funds will be transferred from the Employees'
34 and Retirees' Health Insurance
35 Non-Budgeted Fund Accounts to pay for
36 administration services provided by this
37 program. Authorization is hereby granted
38 to use these receipts as special funds for
39 operating expenses in this program.

40 F10A02.04 Division of Personnel Services

41 General Fund Appropriation 2,714,108

42 Funds are appropriated in other agency

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1 budgets to pay for services provided by this
 2 program. Authorization is hereby granted
 3 to use these receipts as special funds for
 4 operating expenses in this program.

5 F10A02.06 Division of Classification and Salary
 6 General Fund Appropriation 2,057,938

7 F10A02.07 Division of Recruitment and
 8 Examination
 9 General Fund Appropriation 1,373,754

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by this
 12 program. Authorization is hereby granted
 13 to use these receipts as special funds for
 14 operating expenses in this program.

15 F10A02.08 Statewide Expenses
 16 General Fund Appropriation, provided that
 17 funds appropriated for Cost of Living
 18 Adjustments (COLA), State Law
 19 Enforcement Officers Labor Alliance
 20 bargaining agreement provisions, bonuses,
 21 and Annual Salary Review (ASR) may be
 22 transferred to programs of other State
 23 agencies 107,368,010

24 Special Fund Appropriation, provided that
 25 funds appropriated for Cost of Living
 26 Adjustments (COLA), State Law
 27 Enforcement Officers Labor Alliance
 28 bargaining agreement provisions, bonuses,
 29 and Annual Salary Review (ASR) may be
 30 transferred to programs of other State
 31 agencies 22,838,643

32 Federal Fund Appropriation, provided that
 33 funds appropriated for Cost of Living
 34 Adjustments (COLA), State Law
 35 Enforcement Officers Labor Alliance
 36 bargaining agreement provisions, and
 37 Annual Salary Review (ASR) may be
 38 transferred to programs of other State
 39 agencies 9,541,697 139,748,350
 40

41 F10A02.09 SmartWork
 42 General Fund Appropriation ~~2,000,000~~

1 1,000,000

2 SUMMARY

3	Total General Fund Appropriation	117,165,471	
4	Total Special Fund Appropriation	22,838,643	
5	Total Federal Fund Appropriation	9,541,697	

		<hr/>	
7	Total Appropriation	149,545,811	
8		<hr/> <hr/>	

9 OFFICE OF BUDGET ANALYSIS

10	F10A05.01 Budget Analysis and Formulation		
11	General Fund Appropriation	4,991,824	
12	Special Fund Appropriation	601,142	5,592,966
13		<hr/>	<hr/> <hr/>

14 Funds are appropriated in other agency
15 budgets to pay for services provided by this
16 program. Authorization is hereby granted
17 to use these receipts as special funds for
18 operating expenses in this program.

19 OFFICE OF CAPITAL BUDGETING

20	F10A06.01 Capital Budget Analysis and		
21	Formulation		
22	General Fund Appropriation		1,269,505
23			<hr/> <hr/>

24 DEPARTMENT OF INFORMATION TECHNOLOGY

25 MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

26	F50A01.01 Major Information Technology		
27	Development Project Fund		
28	General Fund Appropriation, provided that		
29	funds appropriated herein for Major		
30	Information Technology Development		
31	projects may be transferred to programs of		
32	the respective financial agencies	96,552,770	
33		<u>77,052,770</u>	
34	Special Fund Appropriation, provided that		
35	funds appropriated herein for Major		
36	Information Technology Development		

1	F50B04.03 Application Systems Management	
2	Funds are appropriated in other agency	
3	budgets to pay for services provided by this	
4	program. Authorization is hereby granted	
5	to use these receipts as special funds for	
6	operating expenses in this program.	
7	F50B04.04 Infrastructure	
8	Special Fund Appropriation	1,959,081
9	Funds are appropriated in other agency	
10	budgets to pay for services provided by this	
11	program. Authorization is hereby granted	
12	to use these receipts as special funds for	
13	operating expenses in this program.	
14	F50B04.05 Chief of Staff	
15	General Fund Appropriation	1,586,550
16	F50B04.07 Radio	
17	Funds are appropriated in other agency	
18	budgets to pay for services provided by this	
19	program. Authorization is hereby granted	
20	to use these receipts as special funds for	
21	operating expenses in this program.	
22	F50B04.09 Telecommunications Access of	
23	Maryland	
24	Special Fund Appropriation	3,981,573
25	SUMMARY	
26	Total General Fund Appropriation	18,272,201
27	Total Special Fund Appropriation	5,940,654
28		
29	Total Appropriation	24,212,855
30		

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

3	G20J01.01 State Retirement Agency	
4	Special Fund Appropriation	17,987,751

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

10	G20J01.02 Major Information Technology	
11	Development Projects	
12	Special Fund Appropriation	1,272,904

13 Funds are appropriated in other agency
14 budgets to pay for services provided by this
15 program. Authorization is hereby granted
16 to use these receipts as special funds for
17 operating expenses in this program.

SUMMARY

19	Total Special Fund Appropriation	19,260,655
----	--	------------

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

22	G50L00.01 Maryland Supplemental Retirement	
23	Plan Board and Staff	
24	Special Fund Appropriation	2,004,432

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

3	H00A01.01 Executive Direction		
4	General Fund Appropriation		2,266,396
5	H00A01.02 Administration		
6	General Fund Appropriation		2,208,518

SUMMARY

8	Total General Fund Appropriation		4,474,914
---	--	--	-----------

OFFICE OF FACILITIES SECURITY

11	H00B01.01 Facilities Security		
12	General Fund Appropriation	13,590,269	
13	Special Fund Appropriation	106,329	
14	Federal Fund Appropriation	344,107	14,040,705

16 Funds are appropriated in other agency
17 budgets to pay for services provided by this
18 program. Authorization is hereby granted
19 to use these receipts as special funds for
20 operating expenses in this program.

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

22 H00C01.01 Facilities Operation and Maintenance
23 General Fund Appropriation, ~~provided that~~
24 ~~\$383,000 of this appropriation shall be~~
25 ~~reduced contingent upon the enactment of~~
26 ~~legislation altering the mandated level of~~
27 ~~funding provided to the City of Annapolis~~
28 ~~as a Payment in Lieu of Taxes, provided~~
29 ~~that \$40,000 of this appropriation made for~~
30 ~~the purpose of a mandated level of funding~~
31 ~~to the City of Annapolis as a Payment in~~
32 ~~Lieu of Taxes may not be provided until: (1)~~
33 ~~the establishment of a workgroup on the~~
34 ~~Housing Authority of the City of Annapolis~~
35 ~~(HACA); and (2) the City of Annapolis, in~~
36 ~~consultation with Anne Arundel County,~~
37 ~~the Housing Commission of Anne Arundel~~

County and HACA, submit a report to the budget committees with the findings of the workgroup on the conditions of public housing and with recommendations for short-term and long-term plans for redevelopment. Specifically, the report shall:

(1) identify in a HACA property any existing or chronically recurring hazardous condition that may be identified according to the Building and Maintenance Code of the City of Annapolis;

(2) identify any dangerous or unsafe aspects, features, locations, or conditions existing or prevailing on or about HACA property, including any recent harmful or unsafe behavior patterns, incidents, or trends;

(3) articulate the existing preservation and upkeep scheme; and

(4) articulate the redevelopment plan, including prospective funding requirements and sources, and a prospective schedule.

The report shall be submitted by December 15, 2020, and the budget committees shall have 45 days to review and comment. Funds restricted pending receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

Special Fund Appropriation

Federal Fund Appropriation

~~33,061,542~~

32,561,542

~~378,967~~

354,967

1,134,040

1,128,040

~~34,574,549~~

34,044,549



1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6 H00C01.04 Saratoga State Center

7 Funds are appropriated in other agency
 8 budgets to pay for services provided by this
 9 program. Authorization is hereby granted
 10 to use these receipts as special funds for
 11 operating expenses in this program.

12 H00C01.05 Reimbursable Lease Management

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by this
 15 program. Authorization is hereby granted
 16 to use these receipts as special funds for
 17 operating expenses in this program.

18 H00C01.07 Parking Facilities

19 General Fund Appropriation 1,664,685

20 SUMMARY

21 Total General Fund Appropriation 34,226,227
 22 Total Special Fund Appropriation 354,967
 23 Total Federal Fund Appropriation 1,128,040

24
 25 Total Appropriation 35,709,234
 26

27 OFFICE OF PROCUREMENT AND LOGISTICS

28 H00D01.01 Procurement and Logistics

29 General Fund Appropriation, provided that
 30 since the Department of General Services'
 31 Office of State Procurement (OSP) has had
 32 four or more repeat findings in the most
 33 recent fiscal compliance audit issued by the
 34 Office of Legislative Audits (OLA),
 35 \$100,000 of this agency's administrative
 36 appropriation may not be expended unless:

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1	(1)	<u>OSP has taken corrective action</u>		
2		<u>with respect to all repeat audit</u>		
3		<u>findings on or before November 1,</u>		
4		<u>2020; and</u>		
5	(2)	<u>a report is submitted to the budget</u>		
6		<u>committees by OLA listing each</u>		
7		<u>repeat audit finding along with a</u>		
8		<u>determination that each repeat</u>		
9		<u>finding was corrected. The budget</u>		
10		<u>committees shall have 45 days from</u>		
11		<u>the date of the receipt of the report</u>		
12		<u>to review and comment to allow for</u>		
13		<u>funds to be released prior to the end</u>		
14		<u>of fiscal 2021</u>	7,767,142	
15	Special Fund Appropriation		2,301,124	10,068,266
16				

17 Funds are appropriated in other agency
 18 budgets to pay for services provided by this
 19 program. Authorization is hereby granted
 20 to use these receipts as special funds for
 21 operating expenses in this program.

22 OFFICE OF REAL ESTATE

23	H00E01.01 Real Estate Management			
24	General Fund Appropriation		1,568,343	
25	Special Fund Appropriation		412,262	1,980,605
26				

27 Funds are appropriated in other agency
 28 budgets to pay for services provided by this
 29 program. Authorization is hereby granted
 30 to use these receipts as special funds for
 31 operating expenses in this program.

32 OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

33	H00G01.01 Facilities Planning, Design and			
34	Construction			
35	General Fund Appropriation, provided that			
36	the amount appropriated herein for			
37	Maryland Environmental Service critical			
38	maintenance projects shall be transferred			
39	to the appropriate State facility effective			
40	July 1, 2020		20,812,691	

1	Special Fund Appropriation	730,974	21,543,665
2		<hr/>	<hr/> <hr/>

3 Funds are appropriated in other agency
4 budgets to pay for services provided by this
5 program. Authorization is hereby granted
6 to use these receipts as special funds for
7 operating expenses in this program.

8 BUSINESS ENTERPRISE ADMINISTRATION

9	H00H01.01 Business Enterprise		
10	General Fund Appropriation	3,200,072	
11	Special Fund Appropriation	998,968	4,199,040
12		<hr/>	<hr/> <hr/>

13 Funds are appropriated in other agency
14 budgets to pay for services provided by this
15 program. Authorization is hereby granted
16 to use these receipts as special funds for
17 operating expenses in this program.

DEPARTMENT OF TRANSPORTATION

1
2 Provided that it is the intent of the General
3 Assembly that projects and funding levels
4 appropriated for capital projects, as well as
5 total estimated project costs within the
6 Consolidated Transportation Program,
7 shall be expended in accordance with the
8 plan approved during the legislative
9 session. The department shall prepare a
10 report to notify the budget committees of
11 the proposed changes in the event that the
12 department modifies the program to:

13 (1) add a new project to the
14 construction program or
15 development and evaluation
16 program meeting the definition of a
17 “major project” under Section
18 2-103.1 of the Transportation
19 Article that was not previously
20 contained within a plan reviewed in
21 a prior year by the General
22 Assembly and will result in the
23 need to expend funds in the current
24 budget year; or

25 (2) change the scope of a project in the
26 construction program or
27 development and evaluation
28 program meeting the definition of a
29 “major project” under Section
30 2-103.1 of the Transportation
31 Article that will result in an
32 increase of more than 10% or
33 \$1,000,000, whichever is greater, in
34 the total project costs as reviewed
35 by the General Assembly during a
36 prior session.

37 For each change, the report shall identify the
38 project title, justification for adding the
39 new project or modifying the scope of the
40 existing project, current year funding
41 levels, and the total project cost as
42 approved by the General Assembly during
43 the prior session compared with the

1 proposed current year funding and total
2 project cost estimate resulting from the
3 project addition or change in scope.

4 Further provided that notification of project
5 additions, as outlined in paragraph (1)
6 above; changes in the scope of a project, as
7 outlined in paragraph (2) above; or moving
8 projects from the development and
9 evaluation program to the construction
10 program shall be made to the General
11 Assembly 45 days prior to the expenditure
12 of funds or the submission of any contract
13 for approval to the Board of Public Works.

14 The Maryland Department of Transportation
15 (MDOT) may not expend funds on any job
16 or position of employment approved in this
17 budget in excess of 9,057.5 positions and
18 122.2 contractual full-time equivalent
19 (FTE) positions paid through special
20 payments payroll (defined as the quotient
21 of the sum of the hours worked by all such
22 employees in the fiscal year divided by
23 2,080 hours) of the total authorized amount
24 established in the budget for MDOT at any
25 one time during fiscal 2021. The level of
26 contractual FTE positions may be exceeded
27 only if MDOT notifies the budget
28 committees of the need and justification for
29 additional contractual personnel due to:

30 (1) business growth at the Helen
31 Delich Bentley Port of Baltimore or
32 Baltimore-Washington
33 International Thurgood Marshall
34 Airport, that demands additional
35 personnel; or

36 (2) emergency needs that must be met,
37 such as transit security or highway
38 maintenance.

39 The Secretary shall use the authority under
40 Sections 2-101 and 2-102 of the
41 Transportation Article to implement this
42 provision. However, any authorized job or

1 position to be filled above the regular
 2 position ceiling approved by the Board of
 3 Public Works shall count against the Rule
 4 of 100 imposed by the General Assembly.
 5 The establishment of new jobs or positions
 6 of employment not authorized in the fiscal
 7 2021 budget shall be subject to Section
 8 7-236 of the State Finance and
 9 Procurement Article and the Rule of 100.

10 Further provided that \$10,500,266 in special
 11 funds is reduced to increase turnover. The
 12 department may allocate this reduction
 13 among the department's programs.

14 Further provided that the Maryland
 15 Department of Transportation is
 16 authorized to increase by budget
 17 amendment the special fund capital
 18 appropriation for the Maryland Port
 19 Administration by \$10,000,000 to provide a
 20 portion of the funds needed for the Howard
 21 Street Tunnel Project.

22 THE SECRETARY'S OFFICE

23 J00A01.01 Executive Direction
 24 Special Fund Appropriation 34,438,340

25 J00A01.02 Operating Grants-In-Aid
 26 Special Fund Appropriation, provided that no
 27 more than \$5,855,901 of this appropriation
 28 may be expended for operating
 29 grants-in-aid, except for:

30 (1) any additional special funds
 31 necessary to match unanticipated
 32 federal fund attainments; or

33 (2) any proposed increase either to
 34 provide funds for a new grantee or
 35 to increase funds for an existing
 36 grantee.

37 Further provided that no expenditures in
 38 excess of \$5,855,901 may occur unless the
 39 department provides notification to the

1	<u>budget committees to justify the need for</u>		
2	<u>additional expenditures due to either item</u>		
3	<u>(1) or (2) above, and the committees provide</u>		
4	<u>review and comment or 45 days elapse from</u>		
5	<u>the date such notification is provided to the</u>		
6	<u>committees</u>	5,855,901	
7	Federal Fund Appropriation	14,725,749	20,581,650
8		<hr/>	
9	J00A01.03 Facilities and Capital Equipment		
10	Special Fund Appropriation, <u>provided that no</u>		
11	<u>funds may be expended by the Secretary's</u>		
12	<u>Office for any system preservation or minor</u>		
13	<u>project with a total project cost in excess of</u>		
14	<u>\$500,000 that is not currently included in</u>		
15	<u>the fiscal 2020–2025 Consolidated</u>		
16	<u>Transportation Program, except as</u>		
17	<u>outlined below:</u>		
18	(1) <u>the Secretary shall notify the</u>		
19	<u>budget committees of any proposed</u>		
20	<u>system preservation or minor</u>		
21	<u>project with a total project cost in</u>		
22	<u>excess of \$500,000, including the</u>		
23	<u>need and justification for the</u>		
24	<u>project and its total cost; and</u>		
25	(2) <u>the budget committees shall have</u>		
26	<u>45 days from the date of notification</u>		
27	<u>to review and comment on the</u>		
28	<u>proposed system preservation or</u>		
29	<u>minor project</u>	31,829,000	
30	Federal Fund Appropriation	6,320,000	38,149,000
31		<hr/>	
32	J00A01.04 Washington Metropolitan Area		
33	Transit – Operating		
34	Special Fund Appropriation		444,275,701
35	J00A01.05 Washington Metropolitan Area		
36	Transit – Capital		
37	Special Fund Appropriation		219,151,000
38	J00A01.07 Office of Transportation Technology		
39	Services		
40	Special Fund Appropriation		51,396,731

1	J00A01.08 Major Information Technology	
2	Development Projects	
3	Special Fund Appropriation	3,042,000

SUMMARY

5	Total Special Fund Appropriation	789,988,673
6	Total Federal Fund Appropriation	21,045,749

8	Total Appropriation	811,034,422
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DEBT SERVICE REQUIREMENTS

Consolidated Transportation Bonds may be issued in any amount, provided that the aggregate outstanding and unpaid balance of these bonds and bonds of prior issues may not exceed \$3,877,330,000 as of June 30, 2021.

The Maryland Department of Transportation (MDOT) shall submit with its annual September and January financial forecasts information on:

(1) anticipated and actual nontraditional debt outstanding as of June 30 of each year; and

(2) anticipated and actual debt service payments for each outstanding nontraditional debt issuance from fiscal 2020 through 2030.

Nontraditional debt is defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond; such debt includes, but is not limited to, Certificates of Participation, debt backed by customer facility charges, passenger facility charges or other revenues, and debt issued by the Maryland Economic Development Corporation or any other third party on behalf of MDOT.

1 The total aggregate outstanding and unpaid
2 principal balance of nontraditional debt,
3 defined as any debt instrument that is not
4 a Consolidated Transportation Bond or a
5 Grant Anticipation Revenue Vehicle bond
6 issued by the Maryland Department of
7 Transportation (MDOT), exclusive of any
8 draws on the federal Transportation
9 Infrastructure Finance and Innovation Act
10 (TIFIA) loan for the Purple Line Light Rail
11 Project, may not exceed \$1,226,530,000 as
12 of June 30, 2021. The total aggregate
13 outstanding and unpaid principal balance
14 on the Purple Line TIFIA loan may not
15 exceed \$925,315,170 as of June 30, 2021.
16 Provided, however, that in addition to the
17 limits established under this provision,
18 MDOT may increase the aggregate
19 outstanding unpaid and principal balance
20 of nontraditional debt so long as:

21 (1) MDOT provides notice to the
22 Senate Budget and Taxation
23 Committee and the House
24 Appropriations Committee stating
25 the specific reason for the
26 additional issuance and providing
27 specific information regarding the
28 proposed issuance, including
29 information specifying the total
30 amount of nontraditional debt that
31 would be outstanding on June 30,
32 2021, and the total amount by
33 which the fiscal 2021 debt service
34 payment for all nontraditional debt
35 would increase following the
36 additional issuance; and

37 (2) the Senate Budget and Taxation
38 Committee and the House
39 Appropriations Committee have 45
40 days to review and comment on the
41 proposed additional issuance before
42 the publication of a preliminary
43 official statement. The Senate
44 Budget and Taxation Committee

and the House Appropriations
Committee may hold a public
hearing to discuss the proposed
increase and shall signal their
intent to hold a hearing within 45
days of receiving notice from
MDOT.

8	J00A04.01 Debt Service Requirements		
9	Special Fund Appropriation		415,915,288

STATE HIGHWAY ADMINISTRATION

12	J00B01.01 State System Construction and		
13	Equipment		
14	Special Fund Appropriation, <u>provided that</u>		
15	<u>\$5,000,000 of this appropriation made for</u>		
16	<u>the purpose of Safety, Congestion Relief</u>		
17	<u>and Community Enhancement projects</u>		
18	<u>may not be expended for that purpose but</u>		
19	<u>instead may be transferred by budget</u>		
20	<u>amendment to the Maryland Transit</u>		
21	<u>Administration program J00H01.02 Bus</u>		
22	<u>Operations to be used only for</u>		
23	<u>contributions to the Maryland Transit</u>		
24	<u>Administration pension plan. Funds not</u>		
25	<u>expended for this restricted purpose may</u>		
26	<u>not be transferred by budget amendment or</u>		
27	<u>otherwise to any other purpose and shall be</u>		
28	<u>canceled</u>	620,977,000	
29	Federal Fund Appropriation	617,839,000	1,238,816,000

31	J00B01.02 State System Maintenance		
32	Special Fund Appropriation	285,943,380	
33	Federal Fund Appropriation	13,612,005	299,555,385

35	J00B01.03 County and Municipality Capital Funds		
36	Special Fund Appropriation	5,900,000	
37	Federal Fund Appropriation	65,900,000	71,800,000

39	J00B01.04 Highway Safety Operating Program		
40	Special Fund Appropriation	12,610,577	
41	Federal Fund Appropriation	2,926,640	15,537,217

1			
2	J00B01.05 County and Municipality Funds		
3	Special Fund Appropriation, <u>provided that</u>		
4	<u>\$28,157 of this appropriation made for the</u>		
5	<u>purpose of providing transportation aid to</u>		
6	<u>Deer Park in Garrett County may not be</u>		
7	<u>expended until the town has submitted the</u>		
8	<u>audit reports and the Uniform Financial</u>		
9	<u>Reports as required under Sections 16-304</u>		
10	<u>and 16-306 of the Local Government</u>		
11	<u>Article for fiscal 2017, 2018, and 2019.</u>		
12	<u>Funds restricted pending the receipt of</u>		
13	<u>these documents may not be transferred by</u>		
14	<u>budget amendment or otherwise to any</u>		
15	<u>other purpose and shall be canceled</u>		264,193,664

16	J00B01.08 Major Information Technology		
17	Development Projects		
18	Special Fund Appropriation	1,238,000	
19	Federal Fund Appropriation	3,674,000	4,912,000
20			

21	SUMMARY		
22	Total Special Fund Appropriation		1,190,862,621
23	Total Federal Fund Appropriation		703,951,645
24			
25	Total Appropriation		1,894,814,266
26			

27 MARYLAND PORT ADMINISTRATION

28	J00D00.01 Port Operations		
29	Special Fund Appropriation		51,915,078
30	J00D00.02 Port Facilities and Capital Equipment		
31	Special Fund Appropriation	106,427,000	
32	Federal Fund Appropriation	36,219,000	142,646,000
33			

34	SUMMARY		
35	Total Special Fund Appropriation		158,342,078
36	Total Federal Fund Appropriation		36,219,000
37			

1			
2	J00H01.05 Facilities and Capital Equipment		
3	Special Fund Appropriation	109,350,000	
4	Federal Fund Appropriation	488,106,000	597,456,000
5			
6	J00H01.06 Statewide Programs Operations		
7	Special Fund Appropriation	68,218,614	
8	Federal Fund Appropriation	22,630,034	90,848,648
9			
10	J00H01.08 Major Information Technology		
11	Development Projects		
12	Special Fund Appropriation		10,228,000
13			
14	Total Special Fund Appropriation		1,000,276,800
15	Total Federal Fund Appropriation		550,223,330
16			
17	Total Appropriation		1,550,500,130
18			

SUMMARY

MARYLAND AVIATION ADMINISTRATION

19			
20	J00I00.02 Airport Operations		
21	Special Fund Appropriation	218,770,812	
22		<u>218,509,812</u>	
23	Federal Fund Appropriation	645,500	219,425,312
24			<u>219,155,312</u>
25			
26	J00I00.03 Airport Facilities and Capital		
27	Equipment		
28	Special Fund Appropriation	52,444,000	
29	Federal Fund Appropriation	7,788,000	60,232,000
30			
31			
32	Total Special Fund Appropriation		270,953,812
33	Total Federal Fund Appropriation		8,433,500
34			
35	Total Appropriation		279,387,312



DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

K00A01.01 Secretariat

General Fund Appropriation	2,415,717	
Special Fund Appropriation	273,875	
Federal Fund Appropriation	100,000	2,789,592

K00A01.02 Office of the Attorney General

General Fund Appropriation	1,787,998	
Special Fund Appropriation	89,706	1,877,704

K00A01.03 Finance and Administrative Services

General Fund Appropriation	7,438,335	
Special Fund Appropriation	4,147,766	
Federal Fund Appropriation	234,117	11,820,218

K00A01.04 Human Resource Service

General Fund Appropriation	1,840,158	
Special Fund Appropriation	237,423	
Federal Fund Appropriation	96,893	2,174,474

K00A01.05 Information Technology Service

General Fund Appropriation	2,171,123	
Special Fund Appropriation	176,581	
Federal Fund Appropriation	113,900	2,461,604

K00A01.06 Office of Communications

General Fund Appropriation	1,130,378	
Special Fund Appropriation	218,279	1,348,657

SUMMARY

Total General Fund Appropriation		16,783,709
Total Special Fund Appropriation		5,143,630
Total Federal Fund Appropriation		544,910

Total Appropriation		22,472,249
---------------------------	--	------------

FOREST SERVICE

K00A02.09 Forest Service

General Fund Appropriation	6,611,491	
Special Fund Appropriation	7,016,290	
Federal Fund Appropriation	2,666,383	16,294,164

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WILDLIFE AND HERITAGE SERVICE

K00A03.01 Wildlife and Heritage Service

Special Fund Appropriation	5,214,466	
	<u>5,118,330</u>	
Federal Fund Appropriation	6,013,184	11,227,650
	<u>5,968,169</u>	<u>11,086,499</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations

General Fund Appropriation	5,783,652	
Special Fund Appropriation	46,709,064	
Federal Fund Appropriation	377,000	52,869,716

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A04.06 Revenue Operations

1 Special Fund Appropriation 1,900,000

2 SUMMARY

3 Total General Fund Appropriation 5,783,652

4 Total Special Fund Appropriation 48,609,064

5 Total Federal Fund Appropriation 377,000

6

7 Total Appropriation 54,769,716

8

9 LAND ACQUISITION AND PLANNING

10 K00A05.05 Land Acquisition and Planning

11 Special Fund Appropriation 5,465,020

12 K00A05.10 Outdoor Recreation Land Loan

13 Special Fund Appropriation, provided that of
 14 the Special Fund allowance, \$78,800,517
 15 represents that share of Program Open
 16 Space revenues available for State projects
 17 and \$44,185,905 represents that share of
 18 Program Open Space revenues available
 19 for local programs. These amounts may be
 20 used for any State projects or local share
 21 authorized in Chapter 403, Laws of
 22 Maryland, 1969 as amended, or in Chapter
 23 81, Laws of Maryland, 1984; Chapter 106,
 24 Laws of Maryland, 1985; Chapter 109,
 25 Laws of Maryland, 1986; Chapter 121,
 26 Laws of Maryland, 1987; Chapter 10, Laws
 27 of Maryland, 1988; Chapter 14, Laws of
 28 Maryland, 1989; Chapter 409, Laws of
 29 Maryland, 1990; Chapter 3, Laws of
 30 Maryland, 1991; Chapter 4, 1st Special
 31 Session, Laws of Maryland, 1992; Chapter
 32 204, Laws of Maryland, 1993; Chapter 8,
 33 Laws of Maryland, 1994; Chapter 7, Laws
 34 of Maryland, 1995; Chapter 13, Laws of
 35 Maryland, 1996; Chapter 3, Laws of
 36 Maryland, 1997; Chapter 109, Laws of
 37 Maryland, 1998; Chapter 118, Laws of
 38 Maryland, 1999; Chapter 204, Laws of
 39 Maryland, 2000; Chapter 102, Laws of
 40 Maryland, 2001; Chapter 290, Laws of

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1	Maryland, 2002; Chapter 204, Laws of		
2	Maryland, 2003; Chapter 432, Laws of		
3	Maryland, 2004; Chapter 445, Laws of		
4	Maryland, 2005; Chapter 46, Laws of		
5	Maryland, 2006; Chapter 488, Laws of		
6	Maryland, 2007; Chapter 336, Laws of		
7	Maryland, 2008; Chapter 485, Laws of		
8	Maryland, 2009; Chapter 483, Laws of		
9	Maryland, 2010; Chapter 396, Laws of		
10	Maryland, 2011; Chapter 444, Laws of		
11	Maryland, 2012; Chapter 424, Laws of		
12	Maryland, 2013; Chapter 463, Laws of		
13	Maryland, 2014; Chapter 495, Laws of		
14	Maryland, 2015; Chapter 27, Laws of		
15	Maryland, 2016; Chapter 22, Laws of		
16	Maryland, 2017; Chapter 9, Laws of		
17	Maryland, 2018; Chapter 14, Laws of		
18	Maryland, 2019 and for any of the following		
19	State and local projects	122,986,422	
20	Allowance, Local Projects	\$44,185,905	
21	Land Acquisitions	\$36,609,558	
22	Department of Natural Resources Capital		
23	Improvements:		
24	Natural Resource		
25	Development Fund	\$15,281,533	
26	Ocean City Beach		
27	Maintenance	\$1,000,000	
28	Critical Maintenance		
29	Program	\$4,159,480	
30			
31	Subtotal	\$20,441,013	
32	Heritage Conservation Fund	\$3,599,673	
33	Rural Legacy	\$17,999,092	
34	Advance Option and Purchase Fund..	\$151,181	
35	Allowance, State Projects	\$78,800,517	
36	Federal Fund Appropriation	3,000,000	125,986,422
37			

SUMMARY

1	Total Special Fund Appropriation		128,451,442
2	Total Federal Fund Appropriation		3,000,000
3			<hr/>
4	Total Appropriation		131,451,442
5			<hr/> <hr/>

LICENSING AND REGISTRATION SERVICE

7	K00A06.01 Licensing and Registration Service		
8	Special Fund Appropriation		4,243,908
9			<hr/> <hr/>

NATURAL RESOURCES POLICE

11	K00A07.01 General Direction		
12	General Fund Appropriation	9,281,250	
13	Special Fund Appropriation	800,749	
14	Federal Fund Appropriation	3,163,124	13,245,123
15		<hr/>	
16	K00A07.04 Field Operations		
17	General Fund Appropriation	29,571,803	
18	Special Fund Appropriation	7,253,847	
19	Federal Fund Appropriation	2,358,663	39,184,313
20		<hr/>	

SUMMARY

22	Total General Fund Appropriation		38,853,053
23	Total Special Fund Appropriation		8,054,596
24	Total Federal Fund Appropriation		5,521,787
25			<hr/>
26	Total Appropriation		52,429,436
27			<hr/> <hr/>

ENGINEERING AND CONSTRUCTION

29	K00A09.01 General Direction		
30	General Fund Appropriation	791,411	
31	Special Fund Appropriation	4,582,416	5,373,827
32		<hr/>	

Funds are appropriated in other units of the Department of Natural Resources budget to pay for services provided by this

1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4	K00A09.06 Ocean City Maintenance		
5	Special Fund Appropriation		1,000,000

6 SUMMARY

7	Total General Fund Appropriation		791,411
8	Total Special Fund Appropriation		5,582,416

9			<hr/>
10	Total Appropriation		6,373,827
11			<hr/> <hr/>

12 CRITICAL AREA COMMISSION

13	K00A10.01 Critical Area Commission		
14	General Fund Appropriation		2,175,293
15			<hr/> <hr/>

16 RESOURCE ASSESSMENT SERVICE

17	K00A12.05 Power Plant Assessment Program		
18	General Fund Appropriation	546,497	
19	Special Fund Appropriation	5,957,270	6,503,767
20		<hr/>	

21 Funds are appropriated in other agency
 22 budgets to pay for services provided by this
 23 program. Authorization is hereby granted
 24 to use these receipts as special funds for
 25 operating expenses in this program.

26	K00A12.06 Monitoring and Ecosystem Assessment		
27	General Fund Appropriation	4,003,561	
28	Special Fund Appropriation	3,313,896	
29	Federal Fund Appropriation	2,292,551	9,610,008
30		<hr/>	

31 Funds are appropriated in other units of the
 32 Department of Natural Resources budget
 33 and in other agency budgets to pay for
 34 services provided by this program.
 35 Authorization is hereby granted to use
 36 these receipts as special funds for

1 operating expenses in this program.

2	K00A12.07 Maryland Geological Survey		
3	General Fund Appropriation	1,486,787	
4	Special Fund Appropriation	834,389	
5	Federal Fund Appropriation	288,417	2,609,593
6		<hr/>	

7 Funds are appropriated in other units of the
8 Department of Natural Resources budget
9 and in other agency budgets to pay for
10 services provided by this program.
11 Authorization is hereby granted to use
12 these receipts as special funds for
13 operating expenses in this program.

14 SUMMARY

15	Total General Fund Appropriation		6,036,845
16	Total Special Fund Appropriation		10,105,555
17	Total Federal Fund Appropriation		2,580,968
18			<hr/>
19	Total Appropriation		18,723,368
20			<hr/> <hr/>

21 MARYLAND ENVIRONMENTAL TRUST

22	K00A13.01 Maryland Environmental Trust		
23	General Fund Appropriation		596,777
24			<hr/> <hr/>

25 Funds are appropriated in other units of the
26 Department of Natural Resources budget
27 and in other agency budgets to pay for
28 services provided by this program.
29 Authorization is hereby granted to use
30 these receipts as special funds for
31 operating expenses in this program.

32 CHESAPEAKE AND COASTAL SERVICE

33 K00A14.01 Waterway Capital
34 Special Fund Appropriation, provided that
35 ~~\$2,250,000~~ \$250,000 of this appropriation
36 made for the purpose of waterway
37 improvement capital projects may not be

1 expended for that purpose but instead may
 2 be used only for the following ~~projects~~
 3 project in the following specified amounts:

4 (1) ~~(\$2,000,000 for a nonmatching fund~~
 5 ~~grant for dredging Deep Creek~~
 6 ~~Lake; and~~

7 ~~(2)~~ \$250,000 for a nonmatching fund
 8 grant for replenishment of the Cape
 9 St. Claire Beach.

10	<u>Funds not expended for this restricted purpose</u>		
11	<u>may not be transferred by budget</u>		
12	<u>amendment or otherwise to any other</u>		
13	<u>purpose and shall be canceled</u>	13,500,000	
14	Federal Fund Appropriation	2,500,000	16,000,000
15		<hr/>	

16 K00A14.02 Chesapeake and Coastal Service

17 General Fund Appropriation 2,040,990

18 Special Fund Appropriation, provided that
 19 \$200,000 of this appropriation made for the
 20 purpose of administration may not be
 21 expended until the Department of Natural
 22 Resources submits the Chesapeake and
 23 Atlantic Coastal Bays 2010 Trust Fund
 24 annual work and expenditure plans as
 25 required by Section 8-2A-03 of the Natural
 26 Resources Article. The work plan shall
 27 identify the planned work to be funded
 28 with money from the Trust Fund for fiscal
 29 2022, including annual nutrient and
 30 sediment reduction targets, performance
 31 measures, and accountability criteria. The
 32 expenditure plan shall identify planned
 33 expenditures for the work plan and include
 34 an accounting of all money distributed from
 35 the Trust Fund in fiscal 2020. The report
 36 shall be submitted with the fiscal 2022
 37 budget submission, and the budget
 38 committees shall have 45 days from the
 39 date of the receipt of the report to review
 40 and comment. Funds restricted pending
 41 the receipt of the report may not be
 42 transferred by budget amendment or
 43 otherwise to any other purpose and shall be

1	<u>canceled if the report is not submitted</u>	59,830,874	
2		<u>59,771,046</u>	
3	Federal Fund Appropriation	9,324,013	71,195,877
4			<u>71,136,049</u>
5		<hr/>	

6 Funds are appropriated in other units of the
 7 Department of Natural Resources budget
 8 and in other agency budgets to pay for
 9 services provided by this program.
 10 Authorization is hereby granted to use
 11 these receipts as special funds for
 12 operating expenses in this program.

13 SUMMARY

14	Total General Fund Appropriation		2,040,990
15	Total Special Fund Appropriation		73,271,046
16	Total Federal Fund Appropriation		11,824,013
17			<hr/>
18	Total Appropriation		87,136,049
19			<hr/> <hr/>

20 FISHING AND BOATING SERVICES

21	K00A17.01 Fishing and Boating Services		
22	General Fund Appropriation	7,547,524	
23	Special Fund Appropriation	15,033,272	
24	Federal Fund Appropriation	4,633,189	27,213,985
25		<hr/>	<hr/> <hr/>

26 Funds are appropriated in other units of the
 27 Department of Natural Resources budget
 28 and in other agency budgets to pay for
 29 services provided by this program.
 30 Authorization is hereby granted to use
 31 these receipts as special funds for
 32 operating expenses in this program.

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DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

3	L00A11.01 Executive Direction		
4	General Fund Appropriation		1,320,633
5	L00A11.02 Administrative Services		
6	General Fund Appropriation		1,798,325
7	Funds are appropriated in other agency		
8	budgets to pay for services provided by this		
9	program. Authorization is hereby granted		
10	to use these receipts as special funds for		
11	operating expenses in this program.		
12	L00A11.03 Central Services		
13	General Fund Appropriation	2,233,054	
14	Special Fund Appropriation	79,539	
15	Federal Fund Appropriation	403,863	2,716,456
16		<hr/>	
17	Funds are appropriated in other units of the		
18	Department of Agriculture budget to pay		
19	for services provided by this program.		
20	Authorization is hereby granted to use		
21	these receipts as special funds for		
22	operating expenses in this program.		
23	L00A11.04 Maryland Agricultural Commission		
24	General Fund Appropriation		92,023
25	L00A11.05 Maryland Agricultural Land		
26	Preservation Foundation		
27	Special Fund Appropriation		2,304,236
28	L00A11.11 Capital Appropriation		
29	Special Fund Appropriation.....		42,105,178
30			
31	Total General Fund Appropriation		5,444,035
32	Total Special Fund Appropriation		44,488,953
33	Total Federal Fund Appropriation		403,863
34			<hr/>
35	Total Appropriation		50,336,851

OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

1			
2	OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES		
3	L00A12.01 Office of the Assistant Secretary		
4	General Fund Appropriation		223,167
5	L00A12.02 Weights and Measures		
6	General Fund Appropriation	336,554	
7	Special Fund Appropriation	1,752,188	2,088,742
8		<hr/>	
9	L00A12.03 Food Quality Assurance		
10	General Fund Appropriation	174,630	
11	Special Fund Appropriation	1,959,372	
12	Federal Fund Appropriation	1,097,065	3,231,067
13		<hr/>	
14	L00A12.04 Maryland Agricultural Statistics		
15	Services		
16	General Fund Appropriation		9,200
17	L00A12.05 Animal Health		
18	General Fund Appropriation	2,555,351	
19	Special Fund Appropriation	457,005	
20	Federal Fund Appropriation	605,942	3,618,298
21		<hr/>	
22	L00A12.07 State Board of Veterinary Medical		
23	Examiners		
24	Special Fund Appropriation		818,794
25	L00A12.08 Maryland Horse Industry Board		
26	Special Fund Appropriation		314,254
27	L00A12.10 Marketing and Agriculture		
28	Development		
29	General Fund Appropriation	933,053	
30	Special Fund Appropriation	2,190,983	
31	Federal Fund Appropriation	1,009,043	4,133,079
32		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

1	L00A14.01 Office of the Assistant Secretary		
2	General Fund Appropriation		240,451
3	L00A14.02 Forest Pest Management		
4	General Fund Appropriation	927,633	
5	Special Fund Appropriation.....	137,470	
6	Federal Fund Appropriation	288,123	1,353,226
7		<hr/>	
8	L00A14.03 Mosquito Control		
9	General Fund Appropriation	1,167,205	
10	Special Fund Appropriation	1,862,790	3,029,995
11		<hr/>	
12	L00A14.04 Pesticide Regulation		
13	Special Fund Appropriation	851,847	
14	Federal Fund Appropriation	352,769	1,204,616
15		<hr/>	
16	L00A14.05 Plant Protection and Weed		
17	Management		
18	General Fund Appropriation	1,150,067	
19	Special Fund Appropriation	264,577	
20	Federal Fund Appropriation	855,468	2,270,112
21		<hr/>	
22	Funds are appropriated in other agency		
23	budgets to pay for services provided by this		
24	program. Authorization is hereby granted		
25	to use these receipts as special funds for		
26	operating expenses in this program.		
27	L00A14.06 Turf and Seed		
28	General Fund Appropriation	786,212	
29	Special Fund Appropriation	328,704	1,114,916
30		<hr/>	
31	L00A14.09 State Chemist		
32	Special Fund Appropriation	3,102,247	
33	Federal Fund Appropriation	82,898	3,185,145
34		<hr/>	
35	L00A14.10 Nuisance Insects		
36	General Fund Appropriation	200,000	
37	Special Fund Appropriation	200,000	400,000
38		<hr/>	

SUMMARY

1			
2	Total General Fund Appropriation		4,471,568
3	Total Special Fund Appropriation		6,747,635
4	Total Federal Fund Appropriation		1,579,258
5			<hr/>
6	Total Appropriation		12,798,461
7			<hr/> <hr/>

OFFICE OF RESOURCE CONSERVATION

8			
9	L00A15.01 Office of the Assistant Secretary		
10	General Fund Appropriation		228,109
11	L00A15.02 Program Planning and Development		
12	General Fund Appropriation	354,131	
13	Special Fund Appropriation	1,892,126	
14		<u>392,126</u>	
15	Federal Fund Appropriation	1,050,000	3,296,257
16			<u>1,796,257</u>
17			<hr/>

18 Funds are appropriated in other agency
 19 budgets to pay for services provided by this
 20 program. Authorization is hereby granted
 21 to use these receipts as special funds for
 22 operating expenses in this program.

23	L00A15.03 Resource Conservation Operations		
24	General Fund Appropriation		8,210,624

25 Funds are appropriated in other agency
 26 budgets to pay for services provided by this
 27 program. Authorization is hereby granted
 28 to use these receipts as special funds for
 29 operating expenses in this program.

30	L00A15.04 Resource Conservation Grants		
31	General Fund Appropriation	888,360	
32	Special Fund Appropriation	15,076,427	15,964,787
33			<hr/>

34 Funds are appropriated in other agency
 35 budgets to pay for services provided by this
 36 program. Authorization is hereby granted
 37 to use these receipts as special funds for

1 operating expenses in this program.

2 L00A15.06 Nutrient Management

3	General Fund Appropriation	1,562,712	
4	Special Fund Appropriation	184,117	
5	Federal Fund Appropriation	1,292,155	3,038,984
6		<hr/>	

7 Funds are appropriated in other agency
 8 budgets to pay for services provided by this
 9 program. Authorization is hereby granted
 10 to use these receipts as special funds for
 11 operating expenses in this program.

12 L00A15.07 Watershed Implementation

13	General Fund Appropriation	737,083	
14	Federal Fund Appropriation	318,764	1,055,847
15		<hr/>	

16 Funds are appropriated in other agency
 17 budgets to pay for services provided by this
 18 program. Authorization is hereby granted
 19 to use these receipts as special funds for
 20 operating expenses in this program.

21 SUMMARY

22	Total General Fund Appropriation		11,981,019
23	Total Special Fund Appropriation		15,652,670
24	Total Federal Fund Appropriation		2,660,919
25			<hr/>

26	Total Appropriation		30,294,608
27			<hr/> <hr/>

MARYLAND DEPARTMENT OF HEALTH

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

General Fund Appropriation, provided that \$1,000,000 of this appropriation made for the purposes of executive direction may not be expended until the Maryland Department of Health submits a report to the budget committees on the administrative services organization transition and estimated payments made during the transition. The report shall be submitted by July 1, 2020, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

Special Fund Appropriation	12,312,617	
Federal Fund Appropriation	19,050	
	2,163,632	14,495,299

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.02 Operations

General Fund Appropriation	22,042,958	
	<u>21,942,958</u>	
Special Fund Appropriation	10,834	
Federal Fund Appropriation	9,284,514	32,238,306

31,238,306

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.07 MDH Hospital System

1	General Fund Appropriation	4,258,084	
2	Federal Fund Appropriation	749,637	5,007,721
3		<hr/>	

SUMMARY

5	Total General Fund Appropriation		38,513,659
6	Total Special Fund Appropriation		29,884
7	Total Federal Fund Appropriation		12,197,783
8			<hr/>
9	Total Appropriation		50,741,326
10			<hr/> <hr/>

REGULATORY SERVICES

12	M00B01.03 Office of Health Care Quality		
13	General Fund Appropriation	16,423,395	
14	Special Fund Appropriation	575,886	
15	Federal Fund Appropriation	7,218,440	24,217,721
16		<hr/>	

17	M00B01.04 Health Professionals Boards and		
18	Commissions		
19	General Fund Appropriation	813,787	
20	Special Fund Appropriation	27,058,631	27,872,418
21		<hr/>	

22 Funds are appropriated in other agency
 23 budgets to pay for services provided by this
 24 program. Authorization is hereby granted
 25 to use these receipts as special funds for
 26 operating expenses in this program.

27	M00B01.05 Board of Nursing		
28	Special Fund Appropriation		9,330,163

29	M00B01.06 Maryland Board of Physicians		
30	Special Fund Appropriation		10,200,620

SUMMARY

32	Total General Fund Appropriation		17,237,182
33	Total Special Fund Appropriation		47,165,300
34	Total Federal Fund Appropriation		7,218,440
35			<hr/>

1	Total Appropriation		71,620,922
2			<hr/> <hr/>
3	DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES		
4	M00F01.01 Executive Direction		
5	General Fund Appropriation, <u>provided that</u>		
6	<u>\$800,000 of this appropriation made for the</u>		
7	<u>purpose of supporting the Maryland</u>		
8	<u>Primary Care Program Project</u>		
9	<u>Management Office shall be reduced</u>		
10	<u>contingent on the enactment of HB 152 or</u>		
11	<u>SB 192 authorizing the use of special fund</u>		
12	<u>balance from the Maryland Board of</u>		
13	<u>Physicians for this purpose</u>	10,463,045	
14	Special Fund Appropriation	408,570	
15	Federal Fund Appropriation	8,478,607	19,350,222
16		<hr/>	<hr/> <hr/>

17 Funds are appropriated in other agency
 18 budgets to pay for services provided by this
 19 program. Authorization is hereby granted
 20 to use these receipts as special funds for
 21 operating expenses in this program.

22 OFFICE OF POPULATION HEALTH IMPROVEMENT

23	M00F02.01 Office of Population Health		
24	Improvement		
25	General Fund Appropriation	2,511,599	
26	Federal Fund Appropriation	11,982,289	14,493,888
27		<hr/>	

28	M00F02.07 Core Public Health Services		
29	General Fund Appropriation		60,043,926

30 SUMMARY

31	Total General Fund Appropriation		62,555,525
32	Total Federal Fund Appropriation		11,982,289
33			<hr/>
34	Total Appropriation		74,537,814
35			<hr/> <hr/>

36 PREVENTION AND HEALTH PROMOTION ADMINISTRATION

1	M00F03.01 Infectious Disease and Environmental		
2	Health Services		
3	General Fund Appropriation	17,152,064	
4	Special Fund Appropriation	66,933,508	
5	Federal Fund Appropriation	71,517,667	155,603,239
6		<hr/>	

7 Funds are appropriated in other agency
 8 budgets to pay for services provided by this
 9 program. Authorization is hereby granted
 10 to use these receipts as special funds for
 11 operating expenses in this program.

12	M00F03.04 Family Health and Chronic Disease		
13	Services		
14	General Fund Appropriation	43,843,449	
15	Special Fund Appropriation	51,357,874	
16	Federal Fund Appropriation	157,735,715	252,937,038
17		147,883,994	243,085,317
18		<hr/>	

19 SUMMARY

20	Total General Fund Appropriation		60,995,513
21	Total Special Fund Appropriation		118,291,382
22	Total Federal Fund Appropriation		219,401,661
23			<hr/>
24	Total Appropriation		398,688,556
25			<hr/> <hr/>

26 OFFICE OF THE CHIEF MEDICAL EXAMINER

27	M00F05.01 Post Mortem Examining Services		
28	General Fund Appropriation		14,530,665
29			<hr/> <hr/>

30 Funds are appropriated in other agency
 31 budgets to pay for services provided by this
 32 program. Authorization is hereby granted
 33 to use these receipts as special funds for
 34 operating expenses in this program.

35 OFFICE OF PREPAREDNESS AND RESPONSE

36	M00F06.01 Office of Preparedness and Response		
37	General Fund Appropriation	366,600	

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1	Federal Fund Appropriation	14,522,107	14,888,707
2		<hr/>	<hr/> <hr/>

WESTERN MARYLAND CENTER

4	M00I03.01 Services and Institutional Operations		
5	General Fund Appropriation	21,928,706	
6	Special Fund Appropriation	289,068	22,217,774
7		<hr/>	<hr/> <hr/>

8 Funds are appropriated in other agency
9 budgets to pay for services provided by this
10 program. Authorization is hereby granted
11 to use these receipts as special funds for
12 operating expenses in this program.

DEER'S HEAD CENTER

14	M00I04.01 Services and Institutional Operations		
15	General Fund Appropriation	20,942,284	
16	Special Fund Appropriation	2,618,167	23,560,451
17		<hr/>	<hr/> <hr/>

LABORATORIES ADMINISTRATION

19	M00J02.01 Laboratory Services		
20	General Fund Appropriation	34,802,745	
21	Special Fund Appropriation	7,952,950	
22	Federal Fund Appropriation	4,479,229	47,234,924
23		<hr/>	<hr/> <hr/>

24 Funds are appropriated in other agency
25 budgets to pay for services provided by this
26 program. Authorization is hereby granted
27 to use these receipts as special funds for
28 operating expenses in this program.

DEPUTY SECRETARY FOR BEHAVIORAL HEALTH

30	M00K01.01 Executive Direction		
31	General Fund Appropriation, <u>provided that</u>		
32	<u>\$250,000 of this appropriation made for the</u>		
33	<u>purposes of executive direction may not be</u>		
34	<u>expended until the Behavioral Health</u>		
35	<u>Administration submits a report to the</u>		
36	<u>budget committees detailing quality</u>		
37	<u>measures available for the treatment of</u>		

1 specialty behavioral health services in the
 2 public behavioral health system. The
 3 report shall be submitted by October 1,
 4 2020, and the budget committee shall have
 5 45 days from the date of the receipt of the
 6 report to review and comment. Funds
 7 restricted pending the receipt of a report
 8 may not be transferred by budget
 9 amendment or otherwise to any other
 10 purpose and shall revert to the General
 11 Fund if the report is not submitted to the
 12 budget committees.

13 Further provided that \$250,000 of this
 14 appropriation made for the purposes of
 15 executive direction may not be expended
 16 until the Behavioral Health
 17 Administration submits a report to the
 18 budget committees detailing the increase
 19 in psychiatric rehabilitation program
 20 expenditures and utilization. The report
 21 shall also include reasons for the
 22 significant growth in psychiatric
 23 rehabilitation program expenditures,
 24 utilization, and providers. The report shall
 25 be submitted by December 1, 2020, and the
 26 budget committees shall have 45 days from
 27 the date of receipt of the report to review
 28 and comment. Funds restricted pending
 29 the receipt of a report may not be
 30 transferred by budget amendment or
 31 otherwise to any other purpose and shall
 32 revert to the General Fund if the report is
 33 not submitted to the budget committees ...

1,846,299



35 BEHAVIORAL HEALTH ADMINISTRATION

36	M00L01.01 Program Direction		
37	General Fund Appropriation	10,182,908	
38	Federal Fund Appropriation	3,246,283	13,429,191
39		<hr/>	

40 M00L01.02 Community Services

41 Provided that these funds are to be used only
 42 for the purposes herein appropriated, and

there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.03 Community Services for Medicaid State Fund Recipients or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements. Funds not expended or transferred shall be reverted or canceled.

9	General Fund Appropriation, provided that		
10	\$3,584,956 of this appropriation shall be		
11	reduced contingent upon the enactment of		
12	legislation reducing the required provider		
13	rate increase for certain behavioral health		
14	services	204,207,585	
15	Special Fund Appropriation	32,356,088	
16	Federal Fund Appropriation, provided that		
17	\$801,541 of this appropriation shall be		
18	reduced contingent upon the enactment of		
19	legislation reducing the required provider		
20	rate increase for certain behavioral health		
21	services	71,681,960	308,245,633
22		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00L01.03 Community Services for Medicaid State Fund Recipients

Provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.02 Community Services or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements. Funds not expended or transferred shall be reverted or canceled.

General Fund Appropriation, provided that \$1,141,973 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the required provider

1 rate increase for certain behavioral health
 2 services 90,903,429

3 SUMMARY

4 Total General Fund Appropriation 305,293,922
 5 Total Special Fund Appropriation 32,356,088
 6 Total Federal Fund Appropriation 74,928,243

7
 8 Total Appropriation 412,578,253
 9

10 THOMAS B. FINAN HOSPITAL CENTER

11 M00L04.01 Thomas B. Finan Hospital Center
 12 General Fund Appropriation 20,887,045
 13 Special Fund Appropriation 1,311,985 22,199,030
 14

15 REGIONAL INSTITUTE FOR CHILDREN
 16 AND ADOLESCENTS – BALTIMORE

17 M00L05.01 Regional Institute for Children and
 18 Adolescents – Baltimore
 19 General Fund Appropriation 14,862,709
 20 Special Fund Appropriation 2,959,834
 21 Federal Fund Appropriation 107,285 17,929,828
 22

23 EASTERN SHORE HOSPITAL CENTER

24 M00L07.01 Eastern Shore Hospital Center
 25 General Fund Appropriation 22,983,802
 26 Special Fund Appropriation 8,198 22,992,000
 27

28 SPRINGFIELD HOSPITAL CENTER

29 M00L08.01 Springfield Hospital Center
 30 General Fund Appropriation 73,805,101
 31 Special Fund Appropriation 99,136 73,904,237
 32

33 SPRING GROVE HOSPITAL CENTER

34 M00L09.01 Spring Grove Hospital Center

SENATE BILL 190

1	General Fund Appropriation	84,190,219	
2	Special Fund Appropriation	2,512,302	
3	Federal Fund Appropriation	24,236	86,726,757
4		<hr/>	<hr/> <hr/>

5 Funds are appropriated in other agency
 6 budgets to pay for services provided by this
 7 program. Authorization is hereby granted
 8 to use these receipts as special funds for
 9 operating expenses in this program.

10 CLIFTON T. PERKINS HOSPITAL CENTER

11	M00L10.01 Clifton T. Perkins Hospital Center		
12	General Fund Appropriation	71,691,328	
13	Special Fund Appropriation	32,405	71,723,733
14		<hr/>	<hr/> <hr/>

15 JOHN L. GILDNER REGIONAL INSTITUTE FOR
 16 CHILDREN AND ADOLESCENTS

17	M00L11.01 John L. Gildner Regional Institute for		
18	Children and Adolescents		
19	General Fund Appropriation	14,580,747	
20	Special Fund Appropriation	94,616	
21	Federal Fund Appropriation	56,102	14,731,465
22		<hr/>	<hr/> <hr/>

23 Funds are appropriated in other agency
 24 budgets to pay for services provided by this
 25 program. Authorization is hereby granted
 26 to use these receipts as special funds for
 27 operating expenses in this program.

28 BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

29	M00L15.01 Behavioral Health Administration		
30	Facility Maintenance		
31	General Fund Appropriation	940,075	
32	Special Fund Appropriation	489,857	1,429,932
33		<hr/>	<hr/> <hr/>

34 Funds are appropriated in other agency
 35 budgets to pay for services provided by this
 36 program. Authorization is hereby granted
 37 to use these receipts as special funds for
 38 operating expenses in this program.

1 DEVELOPMENTAL DISABILITIES ADMINISTRATION

2 M00M01.01 Program Direction

3 General Fund Appropriation, provided that
4 \$500,000 of this appropriation may not be
5 expended until the department submits a
6 report to the budget committees including
7 recommendations for expanded uses of the
8 Waiting List Equity Fund, an estimate for
9 the number of individuals on the waiting
10 list for community services that would be
11 served under the expanded uses, a timeline
12 for when the agency plans to propose
13 amendments to the statute establishing
14 the fund, and a timeline for spending down
15 the current balance in the fund. The report
16 shall be submitted by October 1, 2020, and
17 the budget committees shall have 45 days
18 from the date of receipt of the report to
19 review and comment. Funds restricted
20 pending the receipt of a report may not be
21 transferred by budget amendment or
22 otherwise to any other purpose and shall
23 revert to the General Fund if a report is not
24 submitted.

25 Further provided that \$1,000,000 of this
26 appropriation may not be expended until
27 the department submits two reports to the
28 budget committees providing updates on
29 the agency's implementation of the new
30 functionalities on the Long Term Services
31 and Supports (LTSS) system and
32 community service provider rate structure.
33 The first report shall be submitted by June
34 1, 2020, and shall include descriptions of
35 the finalized rates, any phase-in decisions,
36 any bridge funding availability, a provider
37 impact analysis based on the final rates, a
38 State budgetary impact based on the final
39 rates, the findings of the LTSS pilot, the
40 corrections applied to the LTSS system as
41 a result of the pilot, and the timeline for
42 meeting the federal electronic-visit
43 verification requirement. The second
44 report shall be submitted by October 1,

1 2020, and shall provide updates on the
 2 final operationalized rates; the number of
 3 providers, individuals, and service types
 4 transitioned to the LTSS system; the
 5 number of providers, individuals, and
 6 service types that have not transitioned
 7 and a timeline for when they will switch
 8 systems; the initial impact of new rates on
 9 providers; the initial impact of new rates on
 10 community services spending; agency
 11 spending on bridge funding and the process
 12 the agency will use to recoup any
 13 overpayments; any defects or issues with
 14 the billing and reimbursement
 15 functionality of LTSS; any defects or issues
 16 with the service authorization
 17 functionality of LTSS and service
 18 authorization process overall; and the
 19 progress in meeting the electronic-visit
 20 verification requirement. The budget
 21 committees shall have 45 days from the
 22 date of receipt of the reports to review and
 23 comment. Funds restricted pending the
 24 receipt of both reports may not be
 25 transferred by budget amendment or
 26 otherwise to any other purpose and shall
 27 revert to the General Fund if both reports
 28 are not submitted

5,301,623

29 Federal Fund Appropriation

4,261,266

9,562,889

31 M00M01.02 Community Services

32 Provided that \$26,507,537 in general funds,
 33 \$140,261 in special funds, and \$23,651,144
 34 in federal funds of this appropriation made
 35 for the purpose of a 4% community service
 36 provider rate increase may only be used to
 37 adjust the rates for all community services
 38 to a level 4% higher than the rates in effect
 39 as of March 1, 2020. Notwithstanding this
 40 requirement, the rates for community
 41 services provided to individuals in the Long
 42 Term Services and Supports pilot program
 43 may increase by more than 4%.

44 Funds not expended for this restricted purpose

1	DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE		
2	DELIVERY SYSTEM		
3	M00M06.01 Secure Evaluation and Therapeutic		
4	Treatment (SETT) Program		
5	General Fund Appropriation		8,033,872
6			<u><u>8,033,872</u></u>
7	POTOMAC CENTER		
8	M00M07.01 Potomac Center		
9	General Fund Appropriation	17,700,206	
10	Special Fund Appropriation	5,000	17,705,206
11		<u>17,705,206</u>	<u><u>17,705,206</u></u>
12	DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE		
13	M00M15.01 Developmental Disabilities		
14	Administration Facility Maintenance		
15	General Fund Appropriation		904,909
16			<u><u>904,909</u></u>
17	MEDICAL CARE PROGRAMS ADMINISTRATION		
18	M00Q01.01 Deputy Secretary for Health Care		
19	Financing		
20	General Fund Appropriation	1,407,121	
21	Special Fund Appropriation	3,900,000	
22	Federal Fund Appropriation	5,634,086	10,941,207
23		<u>10,941,207</u>	
24	M00Q01.02 Office of Enterprise Technology –		
25	Medicaid		
26	General Fund Appropriation	4,606,745	
27		<u>4,399,745</u>	
28	Federal Fund Appropriation	12,866,098	17,472,843
29		<u>12,452,098</u>	<u>16,851,843</u>
30		<u>16,851,843</u>	
31	M00Q01.03 Medical Care Provider		
32	Reimbursements		
33	<u>All appropriations provided for program</u>		
34	<u>M00Q01.03 Medical Care Provider</u>		
35	<u>Reimbursements are to be used for the</u>		
36	<u>purposes herein appropriated, and there</u>		

1 shall be no budgetary transfer to any other
2 program or purpose.

3 General Fund Appropriation, provided that no
4 part of this General Fund appropriation
5 may be paid to any physician or surgeon or
6 any hospital, clinic, or other medical
7 facility for or in connection with the
8 performance of any abortion, except upon
9 certification by a physician or surgeon,
10 based upon his or her professional
11 judgment that the procedure is necessary,
12 provided one of the following conditions
13 exists: where continuation of the
14 pregnancy is likely to result in the death of
15 the woman; or where the woman is a victim
16 of rape, sexual offense, or incest that has
17 been reported to a law enforcement agency
18 or a public health or social agency; or where
19 it can be ascertained by the physician with
20 a reasonable degree of medical certainty
21 that the fetus is affected by genetic defect
22 or serious deformity or abnormality; or
23 where it can be ascertained by the
24 physician with a reasonable degree of
25 medical certainty that termination of
26 pregnancy is medically necessary because
27 there is substantial risk that continuation
28 of the pregnancy could have a serious and
29 adverse effect on the woman's present or
30 future physical health; or before an
31 abortion can be performed on the grounds
32 of mental health there must be certification
33 in writing by the physician or surgeon that
34 in his or her professional judgment there
35 exists medical evidence that continuation
36 of the pregnancy is creating a serious effect
37 on the woman's present mental health and
38 if carried to term there is a substantial risk
39 of a serious or long-lasting effect on the
40 woman's future mental health.

41 Further provided that \$15,084,737 of this
42 appropriation shall be reduced contingent
43 upon the enactment of legislation reducing
44 the required provider rate increase.

SENATE BILL 190

1	Further provided that \$10,000,000 of this		
2	appropriation shall be reduced contingent		
3	upon the enactment of legislation reducing		
4	the Medicaid Deficit Assessment for fiscal		
5	year 2021.		
6	<u>Further provided that \$750,000 of this</u>		
7	<u> appropriation shall be reduced contingent</u>		
8	<u> upon the enactment of legislation</u>		
9	<u> authorizing the transfer of a like amount of</u>		
10	<u> special funds from the Board of Pharmacy</u>		
11	<u> Fund</u>	3,178,930,546	
12		<u>3,172,030,546</u>	
13	Special Fund Appropriation	882,296,805	
14	Federal Fund Appropriation, provided that		
15	\$19,122,643 of this appropriation shall be		
16	reduced contingent upon the enactment of		
17	legislation reducing the required provider		
18	rate increase	5,848,171,206	9,909,308,557
19			<u>9,902,498,557</u>
20		<hr/>	
21	Funds are appropriated in other agency		
22	budgets to pay for services provided by this		
23	program. Authorization is hereby granted		
24	to use these receipts as special funds for		
25	operating expenses in this program.		
26	M00Q01.04 Benefits Management and Provider		
27	Services		
28	General Fund Appropriation	13,410,837	
29	Special Fund Appropriation	1,700,000	
30	Federal Fund Appropriation	38,993,775	54,104,612
31		<hr/>	
32	M00Q01.05 Office of Finance		
33	General Fund Appropriation	2,642,628	
34	Federal Fund Appropriation	4,539,409	7,182,037
35		<hr/>	
36	M00Q01.06 Kidney Disease Treatment Services		
37	General Fund Appropriation	5,861,401	
38	Special Fund Appropriation	273,925	6,135,326
39		<hr/>	
40	M00Q01.07 Maryland Children's Health Program		
41	General Fund Appropriation, provided that no		

1 part of this General Fund appropriation
2 may be paid to any physician or surgeon or
3 any hospital, clinic, or other medical
4 facility for or in connection with the
5 performance of any abortion, except upon
6 certification by a physician or surgeon,
7 based upon his or her professional
8 judgment that the procedure is necessary,
9 provided one of the following conditions
10 exists: where continuation of the
11 pregnancy is likely to result in the death of
12 the woman; or where the woman is a victim
13 of rape, sexual offense, or incest that has
14 been reported to a law enforcement agency
15 or a public health or social agency; or where
16 it can be ascertained by the physician with
17 a reasonable degree of medical certainty
18 that the fetus is affected by genetic defect
19 or serious deformity or abnormality; or
20 where it can be ascertained by the
21 physician with a reasonable degree of
22 medical certainty that termination of
23 pregnancy is medically necessary because
24 there is substantial risk that continuation
25 of the pregnancy could have a serious and
26 adverse effect on the woman's present or
27 future physical health; or before an
28 abortion can be performed on the grounds
29 of mental health there must be certification
30 in writing by the physician or surgeon that
31 in his or her professional judgment there
32 exists medical evidence that continuation
33 of the pregnancy is creating a serious effect
34 on the woman's present mental health and
35 if carried to term there is a substantial risk
36 of a serious or long-lasting effect on the
37 woman's future mental health.

38	Further provided that \$21,467 of this	
39	appropriation shall be reduced contingent	
40	upon the enactment of legislation reducing	
41	the required provider rate increase	78,356,310
42	Special Fund Appropriation	4,828,561
43	Federal Fund Appropriation, provided that	
44	\$89,448 of this appropriation shall be	
45	reduced contingent upon the enactment of	
46	legislation reducing the required provider	

1	rate increase	175,844,554	259,029,425
2		<hr/>	
3	M00Q01.08 Major Information Technology		
4	Development Projects		
5	Federal Fund Appropriation		78,301,291
6			<u>73,301,291</u>
7	M00Q01.09 Office of Eligibility Services		
8	General Fund Appropriation	5,079,185	
9	Federal Fund Appropriation	9,053,025	14,132,210
10		<hr/>	
11	M00Q01.10 Medicaid Behavioral Health Provider		
12	Reimbursements		
13	<u>Provided that these funds are to be used only</u>		
14	<u>for the purposes herein appropriated, and</u>		
15	<u>there shall be no transfer to any other</u>		
16	<u>program or purpose except that funds may</u>		
17	<u>be transferred to programs M00L01.03</u>		
18	<u>Community Services for Medicaid State</u>		
19	<u>Fund Recipients or M00L01.02 Community</u>		
20	<u>Services. Funds not expended or</u>		
21	<u>transferred shall be reverted or canceled.</u>		
22	General Fund Appropriation, provided that		
23	\$6,374,783 of this appropriation shall be		
24	reduced contingent upon the enactment of		
25	legislation reducing the required provider		
26	rate increase for certain behavioral health		
27	services	578,166,115	
28	Special Fund Appropriation	11,114,687	
29	Federal Fund Appropriation, provided that		
30	\$12,219,970 of this appropriation shall be		
31	reduced contingent upon the enactment of		
32	legislation reducing the required provider		
33	rate increase for certain behavioral health		
34	services	1,076,562,874	1,665,843,676
35		<hr/>	
36	M00Q01.11 Senior Prescription Drug Assistance		
37	Program		
38	Special Fund Appropriation		12,175,744

1	Total General Fund Appropriation	3,861,353,888
2	Total Special Fund Appropriation	916,289,722
3	Total Federal Fund Appropriation	7,244,552,318
4		<hr/>
5	Total Appropriation	12,022,195,928
6		<hr/> <hr/>

7 HEALTH REGULATORY COMMISSIONS

8	M00R01.01 Maryland Health Care Commission	
9	Special Fund Appropriation	33,473,132

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by this
 12 program. Authorization is hereby granted
 13 to use these receipts as special funds for
 14 operating expenses in this program.

15	M00R01.02 Health Services Cost Review	
16	Commission	
17	Special Fund Appropriation	123,527,280

18	M00R01.03 Maryland Community Health	
19	Resources Commission	
20	Special Fund Appropriation, <u>provided that</u>	
21	<u>\$1,000,000 of this appropriation made for</u>	
22	<u>the purpose of community health grants</u>	
23	<u>may not be expended for that purpose and</u>	
24	<u>instead may be used only to support Local</u>	
25	<u>Health Improvement Coalitions. Funds not</u>	
26	<u>expended for this restricted purpose may</u>	
27	<u>not be transferred by budget amendment or</u>	
28	<u>otherwise to any other purpose and shall be</u>	
29	<u>canceled</u>	8,000,000

30 SUMMARY

31	Total Special Fund Appropriation	165,000,412
32		<hr/>
33	Total Appropriation	165,000,412
34		<hr/> <hr/>

DEPARTMENT OF HUMAN SERVICES

OFFICE OF THE SECRETARY

3	N00A01.01 Office of the Secretary		
4	General Fund Appropriation	9,033,807	
5	Special Fund Appropriation	7,127	
6	Federal Fund Appropriation	7,533,984	16,574,918

8	N00A01.02 Citizen’s Review Board for Children		
9	General Fund Appropriation	741,781	
10	Federal Fund Appropriation	64,396	806,177

12	N00A01.03 Maryland Commission for Women		
13	General Fund Appropriation		142,189

14	N00A01.04 Maryland Legal Services Program		
15	General Fund Appropriation, <u>provided that</u>		
16	<u>this appropriation made for the purpose of</u>		
17	<u>the Maryland Legal Services Program may</u>		
18	<u>be expended only for that purpose. Funds</u>		
19	<u>not used for this restricted purpose may not</u>		
20	<u>be transferred by budget amendment or</u>		
21	<u>otherwise to any other purpose and shall</u>		
22	<u>revert to the General Fund</u>		13,040,431

SUMMARY

24	Total General Fund Appropriation		22,958,208
25	Total Special Fund Appropriation		7,127
26	Total Federal Fund Appropriation		7,598,380

28	Total Appropriation		30,563,715
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SOCIAL SERVICES ADMINISTRATION

31	N00B00.04 General Administration – State		
32	General Fund Appropriation, <u>provided that</u>		
33	<u>\$100,000 of this appropriation made for the</u>		
34	<u>purpose of administrative expenses may</u>		
35	<u>not be expended until the Department of</u>		
36	<u>Human Services (DHS) submits a report to</u>		
37	<u>the budget committees on a planned new</u>		

1 foster care rate structure including detail
2 on how the provider rates will be
3 calculated, whether the change will impact
4 the availability of federal funds to support
5 foster care payments, and the timeline for
6 implementing the new rate structure. If
7 DHS decides not to proceed with a new
8 foster care rate structure, the report shall
9 instead detail the reason why no change
10 will be made and a planned timeline for
11 consideration of any future changes. The
12 report shall be submitted by September 1,
13 2020, and the budget committees shall
14 have 45 days to review and comment.
15 Funds restricted pending the receipt of a
16 report may not be transferred by budget
17 amendment or otherwise to any other
18 purpose and shall revert to the General
19 Fund if the report is not submitted to the
20 budget committees.

21 Further provided that \$1,000,000 of this
22 appropriation made for the purpose of
23 recognizing savings from expanded federal
24 fund eligibility for subsidized adoptions
25 may not be expended until the Department
26 of Human Services submits a report
27 detailing the planned use of the funds,
28 including describing specific child welfare
29 activities that will be completed or
30 undertaken with the funds. The report
31 shall be submitted by July 1, 2020, and the
32 budget committees shall have 45 days to
33 review and comment. Funds restricted
34 pending the receipt of a report may not be
35 transferred by budget amendment or
36 otherwise to any other purpose and shall
37 revert to the General Fund if the report is
38 not submitted.

39 Further provided that \$100,000 of this
40 appropriation made for the purpose of
41 administrative expenses may not be
42 expended unless the Department of
43 Human Services includes in the fiscal 2022
44 budget subprogram detail for the fiscal
45 2020 actual, fiscal 2021 working, and fiscal

1	<u>2022 allowance that separately identifies</u>		
2	<u>payments and anticipated payments by the</u>		
3	<u>department for youth in both medical</u>		
4	<u>hospitals and psychiatric hospitals that are</u>		
5	<u>not covered by Medicaid. The detail shall be</u>		
6	<u>submitted with the fiscal 2022 budget, and</u>		
7	<u>the budget committees shall have 45 days</u>		
8	<u>to review and comment. Funds restricted</u>		
9	<u>pending the receipt of a report may not be</u>		
10	<u>transferred by budget amendment or</u>		
11	<u>otherwise to any other purpose and shall</u>		
12	<u>revert to the General Fund if the detail is</u>		
13	<u>not provided</u>	16,670,042	
14	Federal Fund Appropriation	16,329,349	32,999,391
15		<hr/>	<hr/> <hr/>

16 OPERATIONS OFFICE

17	N00E01.01 Division of Budget, Finance, and		
18	Personnel		
19	General Fund Appropriation	12,108,805	
20	Special Fund Appropriation	39,081	
21	Federal Fund Appropriation	10,816,901	22,964,787
22		<hr/>	
23	N00E01.02 Division of Administrative Services		
24	General Fund Appropriation	4,553,586	
25	Federal Fund Appropriation	5,644,649	10,198,235
26		<hr/>	

27 SUMMARY

28	Total General Fund Appropriation		16,662,391
29	Total Special Fund Appropriation		39,081
30	Total Federal Fund Appropriation		16,461,550
31			<hr/>
32	Total Appropriation		33,163,022
33			<hr/> <hr/>

34 OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

35	N00F00.02 Major Information Technology		
36	Development Projects		
37	Federal Fund Appropriation		94,771,080
38			<u>87,271,080</u>

1 N00F00.04 General Administration

2 General Fund Appropriation, provided that
 3 \$250,000 of this appropriation made for the
 4 purpose of general administration may not
 5 be expended until the Department of
 6 Human Services submits a report
 7 describing the timeline to completion,
 8 including detail for each system, for the
 9 Maryland Total Human-services
 10 Information NetworK development. The
 11 report should also include spending by
 12 source over the course of fiscal 2021 and
 13 2022 with monthly milestones to be
 14 achieved. The report shall be submitted by
 15 July 1, 2020, and the budget committees
 16 shall have 45 days from the date of the
 17 receipt of the report to review and
 18 comment. Funds restricted pending the
 19 receipt of the report may not be transferred
 20 by budget amendment or otherwise to any
 21 other purpose and shall revert to the
 22 General Fund if the report is not submitted
 23 to the budget committees

	21,878,103	
24 Special Fund Appropriation	1,281,233	
25 Federal Fund Appropriation	29,753,214	52,912,550

26

27 SUMMARY

28 Total General Fund Appropriation	21,878,103	
29 Total Special Fund Appropriation	1,281,233	
30 Total Federal Fund Appropriation		117,024,294
31		<hr/>
32 Total Appropriation		140,183,630
33		<hr/> <hr/>

34 LOCAL DEPARTMENT OPERATIONS

35 N00G00.01 Foster Care Maintenance Payments

36 General Fund Appropriation, provided that
 37 funds appropriated herein may be used to
 38 develop a broad range of services to assist
 39 in returning children with special needs
 40 from out-of-state placements, to prevent
 41 unnecessary residential or institutional
 42 placements within Maryland, and to work

1 with local jurisdictions in these regards.
 2 Policy decisions regarding the
 3 expenditures of such funds shall be made
 4 jointly by the Governor's Office of Justice,
 5 Youth and Victim Services, the Secretaries
 6 of Health, Human Services, Juvenile
 7 Services, Budget and Management, and
 8 the State Superintendent of Education.

9 Further provided that these funds are to be
 10 used only for the purposes herein
 11 appropriated, and there shall be no
 12 budgetary transfer to any other program or
 13 purpose. Funds not expended shall revert
 14 to the General Fund

	209,320,229	
15 Special Fund Appropriation	4,283,046	
	3,283,046	
17 Federal Fund Appropriation	74,388,193	287,991,468
		<u>286,991,468</u>

20 N00G00.02 Local Family Investment Program

21 General Fund Appropriation	67,854,694	
22 Special Fund Appropriation	2,257,514	
23 Federal Fund Appropriation	93,257,189	163,369,397

25 N00G00.03 Child Welfare Services

26 General Fund Appropriation, provided that
 27 these funds are to be used only for the
 28 purposes herein appropriated, and there
 29 shall be no budgetary transfer to any other
 30 program or purpose except that funds may
 31 be transferred to program N00G00.01
 32 Foster Care Maintenance Payments.
 33 Funds not expended or transferred shall
 34 revert to the General Fund

	147,284,793	
35 Special Fund Appropriation	2,179,726	
36 Federal Fund Appropriation	92,286,565	241,751,084

38 Funds are appropriated in other agency
 39 budgets to pay for services provided by this
 40 program. Authorization is hereby granted
 41 to use these receipts as special funds for
 42 operating expenses in this program.

1	N00G00.04 Adult Services		
2	General Fund Appropriation	12,473,117	
3	Special Fund Appropriation	739,274	
4	Federal Fund Appropriation	33,823,459	47,035,850
5		<hr/>	
6	N00G00.05 General Administration		
7	General Fund Appropriation	26,892,268	
8	Special Fund Appropriation	2,254,514	
9	Federal Fund Appropriation	14,895,924	44,042,706
10		<hr/>	
11	N00G00.06 Child Support Administration		
12	General Fund Appropriation	18,184,044	
13	Special Fund Appropriation	647,294	
14	Federal Fund Appropriation	34,017,573	52,848,911
15		<hr/>	
16	N00G00.08 Assistance Payments		
17	General Fund Appropriation	47,610,808	
18	Special Fund Appropriation	6,445,657	
19	Federal Fund Appropriation	1,044,449,048	1,098,505,513
20		<u>994,449,048</u>	<u>1,048,505,513</u>
21		<hr/>	
22	N00G00.10 Work Opportunities		
23	Federal Fund Appropriation		31,338,630

SUMMARY

25	Total General Fund Appropriation		529,619,953
26	Total Special Fund Appropriation		17,807,025
27	Total Federal Fund Appropriation		1,368,456,581
28			<hr/>
29	Total Appropriation		1,915,883,559
30			<hr/> <hr/>

CHILD SUPPORT ADMINISTRATION

32	N00H00.08 Child Support – State		
33	General Fund Appropriation	3,164,139	
34	Special Fund Appropriation	11,122,223	
35	Federal Fund Appropriation	30,064,248	44,350,610
36		<u>29,221,443</u>	<u>43,507,805</u>
37		<hr/>	<hr/> <hr/>

1 FAMILY INVESTMENT ADMINISTRATION

2 N00I00.04 Director's Office

3 General Fund Appropriation, provided that
4 since the Department of Human Services
5 (DHS) Family Investment Administration
6 has had four or more repeat findings in the
7 most recent fiscal compliance audit issued
8 by the Office of Legislative Audits (OLA),
9 \$100,000 of this agency's administrative
10 appropriation may not be expended unless:

11 (1) DHS has taken corrective action
12 with respect to all repeat audit
13 findings on or before November 1,
14 2020; and

15 (2) a report is submitted to the budget
16 committees by OLA listing each
17 repeat audit finding along with a
18 determination that each repeat
19 finding was corrected. The budget
20 committees shall have 45 days to
21 review and comment to allow for
22 funds to be released prior to the end
23 of fiscal 2021.

24 Further provided that \$100,000 of this
25 appropriation made for the purpose of the
26 Director's Office in the Family Investment
27 Administration may not be expended until
28 the Department of Human Services
29 submits a report to the budget committees
30 detailing the impact of recent federal
31 Supplemental Nutrition Assistance
32 Program (SNAP) rule changes. The detail
33 should include for the period January 2020
34 through November 2020:

35 (1) the number of able-bodied adults
36 without dependents (ABAWD)
37 separately by jurisdiction and
38 month;

39 (2) the number of ABAWDs
40 determined ineligible for benefits
41 due to ABAWD requirements

1 separately by jurisdiction and
 2 month; and

3 (3) the number of ABAWDs that
 4 returned to benefits after
 5 complying with the requirements
 6 separately by jurisdiction and
 7 month.

8 The report shall also include information on
 9 the number of SNAP applicants and
 10 recipients who no longer qualify, do not
 11 qualify for benefits, or have had their
 12 benefits reduced as a result of any finalized
 13 federal rule change related to broad-based
 14 categorical eligibility or the standard
 15 utility allowance. The report shall be
 16 submitted by December 15, 2020, and the
 17 budget committees shall have 45 days to
 18 review and comment. Funds restricted
 19 pending the receipt of a report may not be
 20 transferred by budget amendment or
 21 otherwise to any other purpose and shall
 22 revert to the General Fund if the report is
 23 not submitted to the budget committees ...

	10,002,815	
	9,973,910	
24	640,362	
25	646,673	
26	31,265,256	41,017,433
27	31,229,628	41,850,211
28	<hr/>	
29		

30 N00I00.05 Maryland Office for Refugees and
 31 Asylees
 32 Federal Fund Appropriation 14,670,592

33 N00I00.06 Office of Home Energy Programs
 34 Special Fund Appropriation 55,953,826
 35 Federal Fund Appropriation 76,378,199 132,332,025
 36

37 N00I00.07 Office of Grants Management
 38 General Fund Appropriation 7,270,635
 39 Federal Fund Appropriation 7,430,600 14,701,235
 40

1	Total General Fund Appropriation	17,244,545
2	Total Special Fund Appropriation	56,600,499
3	Total Federal Fund Appropriation	129,709,019
4		<hr/>
5	Total Appropriation	203,554,063
6		<hr/> <hr/>

MARYLAND DEPARTMENT OF LABOR

OFFICE OF THE SECRETARY

3	P00A01.01 Executive Direction		
4	General Fund Appropriation	12,517,298	
5		<u>12,270,298</u>	
6	Special Fund Appropriation	1,715,611	
7		<u>1,605,283</u>	
8	Federal Fund Appropriation	3,304,793	17,537,702
9			<u>17,180,374</u>

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by this
 13 program. Authorization is hereby granted
 14 to use these receipts as special funds for
 15 operating expenses in this program.

16	P00A01.02 Program Analysis and Audit		
17	General Fund Appropriation	61,763	
18	Special Fund Appropriation	82,559	
19	Federal Fund Appropriation	261,198	405,520

21	P00A01.05 Legal Services		
22	General Fund Appropriation	1,097,871	
23	Special Fund Appropriation	1,875,056	
24	Federal Fund Appropriation	1,187,870	4,160,797

26	P00A01.08 Office of Fair Practices		
27	General Fund Appropriation	53,964	
28	Special Fund Appropriation	76,025	
29	Federal Fund Appropriation	224,898	354,887

31	P00A01.09 Governor's Workforce Development		
32	Board		
33	General Fund Appropriation		308,632

34 Funds are appropriated in other agency
 35 budgets to pay for services provided by this
 36 program. Authorization is hereby granted
 37 to use these receipts as special funds for
 38 operating expenses in this program.

1	Total General Fund Appropriation		1,984,744
2	Total Special Fund Appropriation		2,761,791
3	Total Federal Fund Appropriation		12,108,318
4			<hr/>
5	Total Appropriation		16,854,853
6			<hr/> <hr/>

DIVISION OF FINANCIAL REGULATION

8	P00C01.02 Financial Regulation		
9	General Fund Appropriation	290,005	
10	Special Fund Appropriation	11,081,507	11,371,512
11		<hr/>	<hr/> <hr/>

DIVISION OF LABOR AND INDUSTRY

13	P00D01.01 General Administration		
14	General Fund Appropriation	87,779	
15	Special Fund Appropriation	603,696	
16	Federal Fund Appropriation	289,152	980,627
17		<hr/>	

18	P00D01.02 Employment Standards		
19	General Fund Appropriation	1,638,084	
20	Special Fund Appropriation	625,341	2,263,425
21		<hr/>	

22	P00D01.03 Railroad Safety and Health		
23	Special Fund Appropriation		432,447

24	P00D01.05 Safety Inspection		
25	Special Fund Appropriation		5,444,159

26	P00D01.07 Prevailing Wage		
27	General Fund Appropriation	692,260	
28	Special Fund Appropriation	51,733	743,993
29		<hr/>	

30	P00D01.08 Occupational Safety and Health		
31	Administration		
32	General Fund Appropriation	69,332	
33	Special Fund Appropriation	5,072,492	
34	Federal Fund Appropriation	5,300,408	10,442,232
35		<hr/>	

SENATE BILL 190

1	P00D01.09 Building Codes Unit		
2	General Fund Appropriation	265,521	
3	Special Fund Appropriation	413,873	679,394
4		<hr/>	

SUMMARY

6	Total General Fund Appropriation		2,752,976
7	Total Special Fund Appropriation		12,643,741
8	Total Federal Fund Appropriation		5,589,560
9			<hr/>
10	Total Appropriation		20,986,277
11			<hr/> <hr/>

DIVISION OF RACING

13	P00E01.02 Maryland Racing Commission		
14	General Fund Appropriation	463,265	
15	Special Fund Appropriation	70,045,925	70,509,190
16		<hr/>	

17	P00E01.03 Racetrack Operation		
18	General Fund Appropriation	1,828,819	
19	Special Fund Appropriation	745,500	2,574,319
20		<hr/>	

21	P00E01.05 Maryland Facility Redevelopment		
22	Program		
23	Special Fund Appropriation		11,190,826

24	P00E01.06 Share of Video Lottery Terminal		
25	Revenue for Local Impact Grants		
26	Special Fund Appropriation.....		95,009,377

SUMMARY

28	Total General Fund Appropriation		2,292,084
29	Total Special Fund Appropriation		176,991,628
30			<hr/>
31	Total Appropriation		179,283,712
32			<hr/> <hr/>

DIVISION OF OCCUPATIONAL AND
PROFESSIONAL LICENSING

1 P00F01.01 Occupational and Professional

2 Licensing

3 General Fund Appropriation 489,987

4 Special Fund Appropriation 9,444,719 9,934,706

5

6 Funds are appropriated in other agency
 7 budgets to pay for services provided by this
 8 program. Authorization is hereby granted
 9 to use these receipts as special funds for
 10 operating expenses in this program.

11 DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

12 P00G01.07 Workforce Development

13 General Fund Appropriation, provided that
 14 \$100,000 of this appropriation made for the
 15 purpose of the Office of Workforce
 16 Development may not be expended until
 17 the Maryland Department of Labor
 18 submits a report to the budget committees
 19 on journeyworker to apprentice ratios in
 20 construction apprenticeship programs and
 21 specifically (1) the number of construction
 22 apprenticeship programs that are
 23 operating at a 1:1 journeyworker to
 24 apprentice ratio; (2) the number of
 25 programs operating at a 1:2 journeyworker
 26 to apprentice ratio; (3) the number and
 27 percentage of employers participating in a
 28 construction apprenticeship program with
 29 a 1:2 ratio that are utilizing the 1:2 ratio; (4)
 30 details of any Occupational Safety and
 31 Health Administration and/or Maryland
 32 Occupational Safety and Health violations
 33 involving employers utilizing the 1:2 ratio;
 34 (5) how employers utilizing a 1:1 ratio are
 35 impacted during the bidding process for
 36 projects by employers utilizing the 1:2
 37 ratio; and (6) any plans by the department
 38 to standardize the ratio for all construction
 39 apprenticeship sponsors. The report shall
 40 be submitted by October 1, 2020, and the
 41 budget committees shall have 45 days from
 42 the date of the receipt of the report to
 43 review and comment. Funds restricted
 44 pending the receipt of the report may not

1	<u>be transferred by budget amendment or</u>		
2	<u>otherwise to any other purpose and shall</u>		
3	<u>revert to the General Fund if the report is</u>		
4	<u>not submitted</u>	4,320,719	
5	Special Fund Appropriation	1,682,071	
6	Federal Fund Appropriation	69,695,921	75,698,711
7		<hr/>	

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by this
 10 program. Authorization is hereby granted
 11 to use these receipts as special funds for
 12 operating expenses in this program.

13	P00G01.12 Adult Education and Literacy Program		
14	General Fund Appropriation	908,972	
15	Special Fund Appropriation	5,002	
16	Federal Fund Appropriation	2,387,633	3,301,607
17		<hr/>	

18	P00G01.13 Adult Corrections Program		
19	General Fund Appropriation		15,538,565

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by this
 22 program. Authorization is hereby granted
 23 to use these receipts as special funds for
 24 operating expenses in this program.

25	P00G01.14 Aid to Education		
26	General Fund Appropriation	8,011,986	
27	Federal Fund Appropriation	8,825,982	16,837,968
28		<hr/>	

29 SUMMARY

30	Total General Fund Appropriation		28,780,242
31	Total Special Fund Appropriation		1,687,073
32	Total Federal Fund Appropriation		80,909,536
33			<hr/>
34	Total Appropriation		111,376,851
35			<hr/> <hr/>

36 DIVISION OF UNEMPLOYMENT INSURANCE

37 P00H01.01 Office of Unemployment Insurance

SENATE BILL 190

1	Special Fund Appropriation	11,379,674	
2	Federal Fund Appropriation	47,198,225	58,577,899
3		<hr/>	
4	P00H01.02 Major Information Technology		
5	Development Projects		
6	Federal Fund Appropriation		4,440,478
7			
	SUMMARY		
8	Total Special Fund Appropriation		11,379,674
9	Total Federal Fund Appropriation		51,638,703
10			<hr/>
11	Total Appropriation		63,018,377
12			<hr/> <hr/>

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

1
2
3 Provided that 521 vacant positions are
4 abolished in the Department of Public
5 Safety and Correctional Services. General
6 Fund savings from these positions will be
7 utilized for overtime and other
8 personnel-related costs.

9 Further provided that \$5,000,000 in general
10 funds shall be reduced to reflect personnel
11 savings associated with the abolishment of
12 521 positions across the department.

13 Further provided that \$900,000,000 of this
14 appropriation made for the purpose of
15 Comptroller Object 01 Salaries and Wages
16 may be expended only for that purpose.
17 Funds not expended for this restricted
18 purpose may not be transferred by budget
19 amendment or otherwise to any other
20 purpose and shall revert to the General
21 Fund or be canceled.

22 Further provided that \$7,157,230 of this
23 appropriation for the purpose of substance
24 abuse treatment services may only be
25 expended for that purpose or for the
26 purpose of providing aid to political
27 subdivisions to implement Chapter 532 of
28 2019. Funds unexpended at the end of the
29 fiscal year shall revert to the General Fund
30 or be canceled.

31 Further provided that \$100,000 of this
32 appropriation for the purpose of substance
33 abuse treatment services may not be
34 expended until the Department of Public
35 Safety and Correctional Services (DPSCS)
36 submits a report on the new substance
37 abuse treatment services provider and the
38 Medication Assisted Treatment (MAT)
39 Pilot Program in the Baltimore City
40 Pretrial Complex. The report shall include
41 a description of the new vendor and
42 substance abuse treatment services that

1	Development Projects		
2	Special Fund Appropriation		2,250,000
3	Q00A01.10 Administrative Services		
4	General Fund Appropriation		33,130,019
5	SUMMARY		
6	Total General Fund Appropriation		99,852,789
7	Total Special Fund Appropriation		156,186,977
8	Total Federal Fund Appropriation		950,024
9			<hr/>
10	Total Appropriation		256,989,790
11			<hr/> <hr/>

DEPUTY SECRETARY FOR OPERATIONS

13	Q00A02.01 Administrative Services		
14	General Fund Appropriation		8,460,755
15	Q00A02.03 Field Support Services		
16	General Fund Appropriation	5,146,704	
17	Special Fund Appropriation	25,000	5,171,704
18		<hr/>	
19	Funds are appropriated in other agency		
20	budgets to pay for services provided by this		
21	program. Authorization is hereby granted		
22	to use these receipts as special funds for		
23	operating expenses in this program.		
24	Q00A02.04 Security Operations		
25	General Fund Appropriation		30,362,339
26	Q00A02.05 Central Home Detention Unit		
27	General Fund Appropriation	8,231,713	
28	Special Fund Appropriation	60,000	8,291,713
29		<hr/>	

30	SUMMARY		
31	Total General Fund Appropriation		52,201,511
32	Total Special Fund Appropriation		85,000
33			<hr/>
34	Total Appropriation		52,286,511

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MARYLAND CORRECTIONAL ENTERPRISES

Q00A03.01 Maryland Correctional Enterprises	
Special Fund Appropriation	56,733,452

DIVISION OF CORRECTION – HEADQUARTERS

Q00B01.01 General Administration	
General Fund Appropriation, <u>provided that</u>	
<u>\$100,000 of this appropriation may not be</u>	
<u>expended until the Department of Public</u>	
<u>Safety and Correctional Services submits a</u>	
<u>report on plans to replace the Brockbridge</u>	
<u>Correctional Facility (BCF). The report</u>	
<u>shall summarize actions taken to downsize</u>	
<u>BCF, provide a funding estimate and</u>	
<u>construction timeline for any necessary</u>	
<u>facility renovations, and provide a detailed</u>	
<u>description of operational and</u>	
<u>programmatic plans for the new facility.</u>	
<u>The report shall be due August 15, 2020,</u>	
<u>and the budget committees shall have 45</u>	
<u>days to review and comment. Funds</u>	
<u>restricted pending the receipt of a report</u>	
<u>may not be transferred by budget</u>	
<u>amendment or otherwise to any other</u>	
<u>purpose and shall revert to the General</u>	
<u>Fund if the report is not submitted to the</u>	
<u>budget committees</u>	4,755,953

MARYLAND PAROLE COMMISSION

Q00C01.01 General Administration and Hearings	
General Fund Appropriation	6,047,718

DIVISION OF PAROLE AND PROBATION

Provided that \$1,300,000 of the general fund
appropriation for the Division of Parole and
Probation shall be reduced contingent on
enactment of legislation to increase the
Drinking Driver Monitor Program

1 supervision fee. The Division is authorized
 2 to allocate this reduction across the
 3 regions.

4 Q00C02.01 Division of Parole and Probation –

5 Support Services

6	General Fund Appropriation	19,097,823	
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7	Special Fund Appropriation	85,000	19,182,823
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8			
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9 Funds are appropriated in other agency
 10 budgets to pay for services provided by this
 11 program. Authorization is hereby granted
 12 to use these receipts as special funds for
 13 operating expenses in this program.

14 PATUXENT INSTITUTION

15 Q00D00.01 Patuxent Institution

16	General Fund Appropriation	60,053,112	
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17	Special Fund Appropriation	212,400	60,265,512
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18			
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19 Funds are appropriated in other agency
 20 budgets to pay for services provided by this
 21 program. Authorization is hereby granted
 22 to use these receipts as special funds for
 23 operating expenses in this program.

24 INMATE GRIEVANCE OFFICE

25 Q00E00.01 General Administration

26	Special Fund Appropriation		788,556
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27			
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28 POLICE AND CORRECTIONAL TRAINING COMMISSIONS

29 Q00G00.01 General Administration

30	General Fund Appropriation	7,781,684	
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31 Special Fund Appropriation, provided that
 32 \$50,000 of this appropriation made for the
 33 purpose of management studies and
 34 consultants may not be expended until the
 35 Police and Correctional Training
 36 Commissions, in consultation with the
 37 Maryland State Police, submit a report to
 38 the budget committees outlining the

1 results of a utilization analysis of the
 2 Public Safety Education and Training
 3 Center driver training course, firearms
 4 training course, and overall classroom
 5 space. The utilization analysis shall
 6 include (1) a quantitative analysis of
 7 subscription and utilization rates of the
 8 driver training course, firearms training
 9 course, and other classrooms from the
 10 beginning of fiscal 2019 to present, broken
 11 down by audience type and instructor type;
 12 and (2) an evaluation of these results,
 13 including the identification of areas that
 14 require additional resources or strategic
 15 enhancements. The report shall be
 16 submitted by December 1, 2020, and the
 17 budget committees shall have 45 days to
 18 review and comment. Funds restricted
 19 pending receipt of this report may not be
 20 transferred by budget amendment or
 21 otherwise to any other purpose and shall be
 22 canceled if the report is not submitted to
 23 the budget committees 2,380,000
 24 Federal Fund Appropriation 375,523 10,537,207
 25

26 Funds are appropriated in other agency
 27 budgets to pay for services provided by this
 28 program. Authorization is hereby granted
 29 to use these receipts as special funds for
 30 operating expenses in this program.

31 MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

32 Q00N00.01 General Administration
 33 General Fund Appropriation 613,939
 34

35 DIVISION OF CORRECTION – WEST REGION

36 Q00R02.01 Maryland Correctional Institution –
 37 Hagerstown
 38 General Fund Appropriation, provided that
 39 \$100,000 of this appropriation may not be
 40 expended until the Department of Public
 41 Safety and Correctional Services submits
 42 hiring and attrition reports to the budget

1	<u>committees on a quarterly basis. The</u>		
2	<u>reports shall include a breakdown of all</u>		
3	<u>hires and separations for the 3-month</u>		
4	<u>period in question by category of employee</u>		
5	<u>(correctional officer, community</u>		
6	<u>supervision agent, or administrative</u>		
7	<u>employee) and by reason for separation.</u>		
8	<u>The report shall also include narrative</u>		
9	<u>summarizing all hiring events and changes</u>		
10	<u>to the hiring process that occurred during</u>		
11	<u>the quarter; the quantity, type, and cost of</u>		
12	<u>bonuses disbursed; as well as overall</u>		
13	<u>applications received, tested, and</u>		
14	<u>interviewed. The first quarterly report</u>		
15	<u>shall be submitted to the budget</u>		
16	<u>committees no later than October 30, 2020.</u>		
17	<u>Funds restricted pending the receipt of a</u>		
18	<u>report may not be transferred by budget</u>		
19	<u>amendment or otherwise to any other</u>		
20	<u>purpose and shall revert to the General</u>		
21	<u>Fund if the report is not submitted to the</u>		
22	<u>budget committees</u>	55,537,563	
23	Special Fund Appropriation	123,500	55,661,063
24			
25	Funds are appropriated in other agency		
26	budgets to pay for services provided by this		
27	program. Authorization is hereby granted		
28	to use these receipts as special funds for		
29	operating expenses in this program.		
30	Q00R02.02 Maryland Correctional Training Center		
31	General Fund Appropriation	86,275,786	
32	Special Fund Appropriation	545,000	86,820,786
33			
34	Funds are appropriated in other agency		
35	budgets to pay for services provided by this		
36	program. Authorization is hereby granted		
37	to use these receipts as special funds for		
38	operating expenses in this program.		
39	Q00R02.03 Roxbury Correctional Institution		
40	General Fund Appropriation	57,138,720	
41	Special Fund Appropriation	250,000	57,388,720
42			

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6	Q00R02.04 Western Correctional Institution		
7	General Fund Appropriation	64,523,623	
8	Special Fund Appropriation	175,000	64,698,623
9		<hr/>	

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by this
 12 program. Authorization is hereby granted
 13 to use these receipts as special funds for
 14 operating expenses in this program.

15	Q00R02.05 North Branch Correctional Institution		
16	General Fund Appropriation	66,243,249	
17	Special Fund Appropriation	175,000	66,418,249
18		<hr/>	

19 SUMMARY

20	Total General Fund Appropriation		329,718,941
21	Total Special Fund Appropriation		1,268,500
22			<hr/>
23	Total Appropriation		330,987,441
24			<hr/> <hr/>

25 DIVISION OF PAROLE AND PROBATION – WEST REGION

26	Q00R03.01 Division of Parole and Probation –		
27	West Region		
28	General Fund Appropriation	18,122,205	
29	Special Fund Appropriation	2,256,664	20,378,869
30		<hr/>	<hr/> <hr/>

31 DIVISION OF CORRECTION – EAST REGION

32	Q00S02.01 Jessup Correctional Institution		
33	General Fund Appropriation	95,540,984	
34	Special Fund Appropriation	175,000	95,715,984
35		<hr/>	

36 Funds are appropriated in other agency

1	budgets to pay for services provided by this		
2	program. Authorization is hereby granted		
3	to use these receipts as special funds for		
4	operating expenses in this program.		
5	Q00S02.02 Maryland Correctional Institution –		
6	Jessup		
7	General Fund Appropriation	43,901,869	
8	Special Fund Appropriation	100,000	44,001,869
9		<hr/>	
10	Funds are appropriated in other agency		
11	budgets to pay for services provided by this		
12	program. Authorization is hereby granted		
13	to use these receipts as special funds for		
14	operating expenses in this program.		
15	Q00S02.03 Maryland Correctional Institution for		
16	Women		
17	General Fund Appropriation	43,584,935	
18	Special Fund Appropriation	225,000	43,809,935
19		<hr/>	
20	Funds are appropriated in other agency		
21	budgets to pay for services provided by this		
22	program. Authorization is hereby granted		
23	to use these receipts as special funds for		
24	operating expenses in this program.		
25	Q00S02.04 Brockbridge Correctional Facility		
26	General Fund Appropriation		11,669
27	Q00S02.06 Southern Maryland Pre–Release Unit		
28	General Fund Appropriation	6,163,267	
29	Special Fund Appropriation	145,000	6,308,267
30		<hr/>	
31	Funds are appropriated in other agency		
32	budgets to pay for services provided by this		
33	program. Authorization is hereby granted		
34	to use these receipts as special funds for		
35	operating expenses in this program.		
36	Q00S02.07 Eastern Pre–Release Unit		
37	General Fund Appropriation	5,808,157	
38	Special Fund Appropriation	345,000	6,153,157
39		<hr/>	

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6	Q00S02.08 Eastern Correctional Institution		
7	General Fund Appropriation	123,060,747	
8	Special Fund Appropriation	367,000	
9	Federal Fund Appropriation	215,000	123,642,747
10		<hr/>	

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by this
 13 program. Authorization is hereby granted
 14 to use these receipts as special funds for
 15 operating expenses in this program.

16	Q00S02.09 Dorsey Run Correctional Facility		
17	General Fund Appropriation	43,266,230	
18	Special Fund Appropriation	410,000	43,676,230
19		<hr/>	

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by this
 22 program. Authorization is hereby granted
 23 to use these receipts as special funds for
 24 operating expenses in this program.

25	Q00S02.10 Central Maryland Correctional Facility		
26	General Fund Appropriation	18,694,262	
27	Special Fund Appropriation	85,000	18,779,262
28		<hr/>	

29 Funds are appropriated in other agency
 30 budgets to pay for services provided by this
 31 program. Authorization is hereby granted
 32 to use these receipts as special funds for
 33 operating expenses in this program.

34 SUMMARY

35	Total General Fund Appropriation		380,032,120
36	Total Special Fund Appropriation		1,852,000
37	Total Federal Fund Appropriation		215,000
38			<hr/>

1	Total Appropriation		382,099,120
2			382,099,120

3 DIVISION OF PAROLE AND PROBATION – EAST REGION

4	Q00S03.01 Division of Parole and Probation – East		
5	Region		
6	General Fund Appropriation	25,164,301	
7	Special Fund Appropriation	1,919,695	27,083,996
8		27,083,996	27,083,996

9 DIVISION OF PAROLE AND PROBATION – CENTRAL REGION

10	Q00T03.01 Division of Parole and Probation –		
11	Central Region		
12	General Fund Appropriation	37,227,847	
13	Special Fund Appropriation	1,387,240	38,615,087
14		38,615,087	38,615,087

15 DIVISION OF PRETRIAL DETENTION

16 Q00T04.01 Chesapeake Detention Facility

17 General Fund Appropriation, provided that

18 \$1,000,000 of this appropriation may not be

19 expended until the Department of Public

20 Safety and Correctional Services conducts

21 a review of the federal agreement to

22 operate the Chesapeake Detention Facility

23 as a federal facility, reaches out to the U.S.

24 Marshals Service to renegotiate the

25 agreement, and submits a report on these

26 efforts to the budget committees. The

27 report shall include a detailed history of

28 the use of this facility as a federal detention

29 center, results of efforts to renegotiate the

30 agreement, options to reduce the reliance

31 on general funds for this facility (including

32 the consequences of exiting the agreement

33 prior to expiration), and plans for the

34 facility following the conclusion of the

35 agreement. The report shall be submitted

36 by December 1, 2020, and the budget

37 committees shall have 45 days to review

38 and comment. Funds restricted pending

39 the receipt of a report may not be

40 transferred by budget amendment or

1	<u>otherwise to any other purpose and shall</u>		
2	<u>revert to the General Fund if the report is</u>		
3	<u>not submitted to the budget committees ...</u>	4,254,401	
4	Special Fund Appropriation	85,000	
5	Federal Fund Appropriation	25,057,042	29,396,443
6		<hr/>	
7	Q00T04.02 Pretrial Release Services		
8	General Fund Appropriation		5,569,667
9	Q00T04.04 Baltimore Central Booking and Intake		
10	Center		
11	General Fund Appropriation	73,741,540	
12	Special Fund Appropriation	214,500	73,956,040
13		<hr/>	
14	Q00T04.05 Youth Detention Center		
15	General Fund Appropriation	17,296,778	
16	Special Fund Appropriation	25,000	17,321,778
17		<hr/>	
18	Q00T04.06 Maryland Reception, Diagnostic and		
19	Classification Center		
20	General Fund Appropriation	38,484,018	
21	Special Fund Appropriation	85,000	38,569,018
22		<hr/>	
23	Q00T04.07 Baltimore City Correctional Center		
24	General Fund Appropriation	18,422,691	
25	Special Fund Appropriation	553,500	18,976,191
26		<hr/>	
27	Funds are appropriated in other agency		
28	budgets to pay for services provided by this		
29	program. Authorization is hereby granted		
30	to use these receipts as special funds for		
31	operating expenses in this program.		
32	Q00T04.08 Metropolitan Transition Center		
33	General Fund Appropriation	61,732,075	
34	Special Fund Appropriation	85,000	61,817,075
35		<hr/>	
36	Q00T04.09 General Administration		
37	General Fund Appropriation		2,290,229

SUMMARY

SENATE BILL 190

1	Total General Fund Appropriation	221,791,399
2	Total Special Fund Appropriation	1,048,000
3	Total Federal Fund Appropriation	25,057,042
4		<hr/>
5	Total Appropriation	247,896,441
6		<hr/> <hr/>

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

Provided that it is the intent of the Maryland General Assembly that the Maryland State Department of Education redistribute 20 vacant positions to meet obligations specific to implementing recommendations in line with the Blueprint for Maryland's Future.

R00A01.01 Office of the State Superintendent			
General Fund Appropriation	12,357,694		
Special Fund Appropriation	2,143,612		
Federal Fund Appropriation	2,314,491	16,815,797	
			<hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.02 Division of Business Services			
General Fund Appropriation	489,357		
Special Fund Appropriation	41,364		
Federal Fund Appropriation	6,025,863	6,556,584	
			<hr/>

R00A01.04 Division of Accountability and Assessment			
General Fund Appropriation	37,238,145		
Special Fund Appropriation	561,171		
Federal Fund Appropriation	15,778,127	53,577,443	
			<hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.05 Office of Information Technology			
General Fund Appropriation	7,993,286		
Special Fund Appropriation	155,736		
Federal Fund Appropriation	3,916,052	12,065,074	

1			
2	Funds are appropriated in other agency		
3	budgets to pay for services provided by this		
4	program. Authorization is hereby granted		
5	to use these receipts as special funds for		
6	operating expenses in this program.		
7	R00A01.07 Office of School and Community		
8	Nutrition Programs		
9	General Fund Appropriation	261,318	
10	Federal Fund Appropriation	9,862,016	10,123,334
11			
12	R00A01.10 Division of Early Childhood		
13	Development		
14	General Fund Appropriation, <u>provided that</u>		
15	<u>\$100,000 of this appropriation made for the</u>		
16	<u>purpose of administration may not be</u>		
17	<u>expended until the Maryland State</u>		
18	<u>Department of Education submits a report</u>		
19	<u>to the budget committees accounting for</u>		
20	<u>federal funds awarded through the Child</u>		
21	<u>Care and Development Block Grant and</u>		
22	<u>Child Care Mandatory and Matching</u>		
23	<u>Funds of the Child Care and Development</u>		
24	<u>Fund. The report shall detail beginning</u>		
25	<u>balances, gross income, expenditures, and</u>		
26	<u>ending balances from fiscal 2016 to 2020 in</u>		
27	<u>a format specified by the Department of</u>		
28	<u>Legislative Services. The report shall be</u>		
29	<u>submitted by November 1, 2020, and the</u>		
30	<u>budget committees shall have 45 days from</u>		
31	<u>the date of receipt of the report to review</u>		
32	<u>and comment. Funds restricted pending</u>		
33	<u>the receipt of a report may not be</u>		
34	<u>transferred by budget amendment or</u>		
35	<u>otherwise to any other purpose and shall</u>		
36	<u>revert to the General Fund if the report is</u>		
37	<u>not submitted to the budget committees ...</u>	13,017,037	
38	Federal Fund Appropriation	50,211,873	63,228,910
39			
40	R00A01.11 Division of Curriculum, Assessment,		
41	and Accountability		
42	General Fund Appropriation	1,802,975	
43	Special Fund Appropriation	1,499,785	

1	Federal Fund Appropriation	5,879,151	9,181,911
2			

3 Funds are appropriated in other agency
 4 budgets to pay for services provided by this
 5 program. Authorization is hereby granted
 6 to use these receipts as special funds for
 7 operating expenses in this program.

8	R00A01.12 Division of Student, Family and School		
9	Support		
10	General Fund Appropriation	2,190,180	
11	Special Fund Appropriation	126,170	
12	Federal Fund Appropriation	7,919,299	10,235,649
13			

14	R00A01.13 Division of Special Education/Early		
15	Intervention Services		
16	General Fund Appropriation	577,402	
17	Special Fund Appropriation	1,554,453	
18	Federal Fund Appropriation	10,210,985	12,342,840
19			

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by this
 22 program. Authorization is hereby granted
 23 to use these receipts as special funds for
 24 operating expenses in this program.

25	R00A01.14 Division of Career and College		
26	Readiness		
27	General Fund Appropriation	1,102,803	
28	Federal Fund Appropriation	2,558,817	3,661,620
29			

30	R00A01.15 Juvenile Services Education Program		
31	General Fund Appropriation	16,933,564	
32	Federal Fund Appropriation	3,524,891	20,458,455
33			

34 Funds are appropriated in other agency
 35 budgets to pay for services provided by this
 36 program. Authorization is hereby granted
 37 to use these receipts as special funds for
 38 operating expenses in this program.

39 R00A01.18 Division of Certification and

1	Accreditation		
2	General Fund Appropriation	2,531,927	
3	Special Fund Appropriation	391,353	
4	Federal Fund Appropriation	137,204	3,060,484
5		<hr/>	
6	R00A01.20 Division of Rehabilitation Services –		
7	Headquarters		
8	General Fund Appropriation	1,577,411	
9	Special Fund Appropriation	110,000	
10	Federal Fund Appropriation	14,164,126	15,851,537
11		<hr/>	
12	R00A01.21 Division of Rehabilitation Services –		
13	Client Services		
14	General Fund Appropriation	10,356,372	
15	Federal Fund Appropriation	33,532,217	43,888,589
16		<hr/>	
17	R00A01.22 Division of Rehabilitation Services –		
18	Workforce and Technology Center		
19	General Fund Appropriation	1,740,321	
20	Federal Fund Appropriation	8,225,035	9,965,356
21		<hr/>	
22	R00A01.23 Division of Rehabilitation Services –		
23	Disability Determination Services		
24	Federal Fund Appropriation		44,009,719
25	R00A01.24 Division of Rehabilitation Services –		
26	Blindness and Vision Services		
27	General Fund Appropriation	1,447,815	
28	Special Fund Appropriation	3,913,956	
29	Federal Fund Appropriation	4,591,863	9,953,634
30		<hr/>	
31	SUMMARY		
32	Total General Fund Appropriation		111,617,607
33	Total Special Fund Appropriation		10,497,600
34	Total Federal Fund Appropriation		222,861,729
35			<hr/>
36	Total Appropriation		344,976,936
37			<hr/> <hr/>

1 Provided that the Maryland State Department
 2 of Education shall notify the budget
 3 committees of any intent to transfer funds
 4 from program R00A02 Aid to Education to
 5 any other budgetary unit. The budget
 6 committees shall have 45 days from the
 7 date of notification to review and comment
 8 on the planned transfer prior to its effect.

9	R00A02.01 State Share of Foundation Program		
10	General Fund Appropriation	3,202,727,905	
11	Special Fund Appropriation	291,906,726	3,494,634,631
12		<hr/>	
13	R00A02.02 Compensatory Education		
14	General Fund Appropriation		1,363,208,050
15	R00A02.03 Aid for Local Employee Fringe Benefits		
16	General Fund Appropriation		750,289,290
17	R00A02.04 Children at Risk		
18	General Fund Appropriation	10,844,230	
19	Special Fund Appropriation	5,295,514	
20	Federal Fund Appropriation	33,622,730	49,762,474
21		<hr/>	
22	R00A02.05 Formula Programs for Specific		
23	Populations		
24	General Fund Appropriation		1,900,000
25	R00A02.06 Maryland Prekindergarten Expansion		
26	Program Financing Fund		
27	Special Fund Appropriation	26,644,000	
28	Federal Fund Appropriation	3,000,000	29,644,000
29		<hr/>	
30	R00A02.07 Students With Disabilities		
31	General Fund Appropriation		474,340,374
32	To provide funds as follows:		
33	Formula	314,871,453	
34	Non-Public Placement		
35	Program	123,899,400	
36	Infants and Toddlers Program ...	10,389,104	
37	Autism Waiver	25,180,417	

1	Provided that funds appropriated for		
2	nonpublic placements may be used to		
3	develop a broad range of services to assist		
4	in returning children with special needs		
5	from out-of-state placements to Maryland;		
6	to prevent out-of-state placements of		
7	children with special needs; to prevent		
8	unnecessary separate day school,		
9	residential or institutional placements		
10	within Maryland; and to work with local		
11	jurisdictions in these regards. Policy		
12	decisions regarding the expenditures of		
13	such funds shall be made jointly by the		
14	Governor's Office of Justice, Youth and		
15	Victim Services, and the Secretaries of		
16	Health, Human Services, Juvenile		
17	Services, Budget and Management, and		
18	the State Superintendent of Education.		
19	R00A02.08 Assistance to State for Educating		
20	Students With Disabilities		
21	Federal Fund Appropriation		220,913,934
22	R00A02.12 Educationally Deprived Children		
23	Federal Fund Appropriation		297,700,581
24	R00A02.13 Innovative Programs		
25	General Fund Appropriation	20,223,753	
26	Special Fund Appropriation	9,250,000	
27	Federal Fund Appropriation	22,849,363	52,323,116
28			
29	Funds are appropriated in other agency		
30	budgets to pay for services provided by this		
31	program. Authorization is hereby granted		
32	to use these receipts as special funds for		
33	operating expenses in this program.		
34	R00A02.15 Language Assistance		
35	Federal Fund Appropriation		10,395,537
36	R00A02.18 Career and Technology Education		
37	Federal Fund Appropriation		15,337,000
38	R00A02.24 Limited English Proficient		
39	General Fund Appropriation		348,240,555

1	R00A02.25 Guaranteed Tax Base		
2	General Fund Appropriation		41,232,314
3	R00A02.27 Food Services Program		
4	General Fund Appropriation	14,086,664	
5	Federal Fund Appropriation	319,173,827	333,260,491
6		<hr/>	
7	R00A02.39 Transportation		
8	General Fund Appropriation		310,186,610
9	R00A02.55 Teacher Development		
10	General Fund Appropriation	4,520,000	
11	Special Fund Appropriation	300,000	
12	Federal Fund Appropriation	29,999,542	34,819,542
13		<hr/>	
14	R00A02.57 Transitional Education Funding		
15	Program		
16	General Fund Appropriation	10,575,000	
17	Federal Fund Appropriation	14,250,000	24,825,000
18		<hr/>	
19	R00A02.58 Head Start		
20	General Fund Appropriation		3,000,000
21	R00A02.59 Child Care Subsidy Program		
22	General Fund Appropriation	43,547,835	
23	Federal Fund Appropriation	96,284,373	139,832,208
24		<hr/>	
25	R00A02.60 Blueprint for Maryland's Future Grant		
26	Program		
27	Special Fund Appropriation, <u>provided that,</u>		
28	<u>contingent on the enactment of HB 1300 or</u>		
29	<u>SB 1000, the Governor is authorized to</u>		
30	<u>process a fiscal 2021 budget amendment</u>		
31	<u>recognizing \$6,500,000 in special funds</u>		
32	<u>from the Blueprint for Maryland's Future</u>		
33	<u>Fund to support the implementation of</u>		
34	<u>recommendations from the Commission on</u>		
35	<u>Innovation and Excellence in Education.</u>		
36	<u>Funds should be distributed as follows:</u>		
37	<u>Programs</u>	<u>Amount</u>	
38	<u>Accountability and Implementation</u>		
39	<u>Board</u>	<u>\$1,500,000</u>	

1	<u>Career and Technical Education</u>		
2	<u>Committee and Skills Advisory</u>		
3	<u>Board</u>	<u>\$300,000</u>	
4	<u>School Based Health Centers</u>	<u>\$1,300,000</u>	
5	<u>Behavioral Health Training</u>	<u>\$700,000</u>	
6	<u>Teacher Training</u>	<u>\$500,000</u>	
7	<u>Maryland State Department of</u>		
8	<u>Education (MSDE), Expert</u>		
9	<u>Review Teams</u>	<u>\$500,000</u>	
10	<u>MSDE, School-level Financial</u>		
11	<u>Reporting System</u>	<u>\$1,700,000</u>	350,810,550

SUMMARY

13	Total General Fund Appropriation	6,598,922,580
14	Total Special Fund Appropriation	684,206,790
15	Total Federal Fund Appropriation	1,063,526,887
16		<hr/>
17	Total Appropriation	8,346,656,257
18		<hr/> <hr/>

FUNDING FOR EDUCATIONAL ORGANIZATIONS

R00A03.01 Maryland School for the Blind

General Fund Appropriation, provided that the \$100,000 of this appropriation made for the purpose of providing a grant to the Maryland School for the Blind (MSB) may not be expended until the Maryland Department of Education and MSB submit a report that includes, but is not limited to:

- (1) federal, State, and local sources of revenue, including formula, Enhanced Services grant, and local education agency funding;
- (2) expenditures identified in accordance with State object and subobject categories; and
- (3) a 5-year capital improvement plan that includes preventative maintenance costs.

The requested revenue and expenditure data

1	<u>shall be provided for fiscal 2019 actuals</u>	
2	<u>through fiscal 2023 estimates. The report</u>	
3	<u>shall be submitted to the budget</u>	
4	<u>committees by September 1, 2020. The</u>	
5	<u>budget committees shall have 45 days to</u>	
6	<u>review and comment. Funds restricted</u>	
7	<u>pending receipt of a report may not be</u>	
8	<u>transferred by budget amendment or</u>	
9	<u>otherwise to any other purpose and shall</u>	
10	<u>revert to the General Fund if the report is</u>	
11	<u>not submitted</u>	24,831,335
12	R00A03.02 Blind Industries and Services of	
13	Maryland	
14	General Fund Appropriation	531,115
15	R00A03.03 Other Institutions	
16	General Fund Appropriation	6,070,458
17	Accokeek Foundation	20,978
18	Adventure Theater	20,000
19	Alice Ferguson Foundation	83,261
20	Alliance of Southern P.G.	
21	Communities, Inc.	33,305
22	American Visionary Art	
23	Museum	20,000
24	Annapolis Maritime Museum	40,037
25	Audubon Naturalist Society	20,000
26	Baltimore Center Stage	20,000
27	Baltimore Museum of Art	20,000
28	Baltimore Museum of Industry	84,138
29	Baltimore Symphony	
30	Orchestra	66,609
31	B&O Railroad Museum	63,104
32	Best Buddies International	
33	(MD Program)	166,522
34	Calvert Marine Museum	52,446
35	Chesapeake Bay	
36	Environmental Center	20,000
37	Chesapeake Bay Maritime	
38	Museum	21,034
39	Chesapeake Shakespeare	
40	Company	20,000
41	Citizenship Law-Related	
42	Education	30,675
43	Collegebound Foundation	37,688
44	The Dyslexia Tutoring	

1	Program, Inc.	37,688
2	Echo Hill Outdoor School	56,092
3	Everyman Theater	52,446
4	Fire Museum of Maryland	20,000
5	Greater Baltimore Urban	
6	League	20,000
7	Historic London Town &	
8	Gardens	20,000
9	Imagination Stage	249,785
10	Irvine Nature Center	20,000
11	Jewish Museum of Maryland	20,000
12	Junior Achievement of Central	
13	Maryland	42,068
14	KID Museum	20,000
15	Living Classrooms Inc.	319,023
16	Maryland Academy of Sciences	915,879
17	Maryland Historical Society	125,329
18	Maryland Humanities Council	43,821
19	Maryland Leadership	45,575
20	Maryland Zoo in Baltimore	851,900
21	Math, Engineering and Science	
22	Achievement	79,754
23	MdBio Foundation	26,223
24	National Aquarium in	
25	Baltimore	497,817
26	National Great Blacks in Wax	
27	Museum	42,068
28	Northbay	500,000
29	Olney Theatre	146,365
30	Outward Bound	133,219
31	Port Discovery	116,566
32	Reginald F. Lewis Museum	26,223
33	Round House Theater	20,000
34	Salisbury Zoological Park	20,000
35	Sotterley Foundation	20,000
36	South Baltimore Learning	
37	Center	42,068
38	State Mentoring Resource	
39	Center	79,755
40	Sultana Projects	21,034
41	SuperKids Camp	410,172
42	Village Learning Place	45,575
43	Walters Art Museum	20,000
44	Ward Museum	35,058
45	Young Audiences of Maryland	89,158
46		
47		<hr/> 6,070,458

R00A03.04 Aid to Non-Public Schools

Special Fund Appropriation, provided that this appropriation shall be for the purchase of textbooks or computer hardware and software and other electronically delivered learning materials ~~as permitted under Title IID, Section 2416(b)(4), (6), and (7) of the No Child Left Behind Act~~ for loan to students in eligible nonpublic schools with a maximum distribution of \$65 per eligible nonpublic school student for participating schools, except that at schools where ~~at least 20%~~ from 20% to 40% of the students are eligible for the free or reduced-price lunch program there shall be a distribution of \$95 per student, and at schools where more than 40% of the students are eligible for the free or reduced-price lunch program, there shall be a distribution of \$155 per student. To be eligible to participate, a nonpublic school shall:

- (1) Hold a certificate of approval from or be registered with the State Board of Education;
- (2) Not charge more tuition to a participating student than the statewide average per pupil expenditure by the local education agencies, as calculated by the department, with appropriate exceptions for special education students as determined by the department; ~~and~~
- (3) Comply with Title VI of the Civil Rights Act of 1964, as amended; and
- (4) Submit its student handbook or other written policy related to student admissions to the Maryland State Department of Education for review to ensure compliance with program eligibility

1 requirements.

2 The department shall establish a process to
3 ensure that the local education agencies
4 are effectively and promptly working with
5 the nonpublic schools to assure that the
6 nonpublic schools have appropriate access
7 to federal funds for which they are eligible.

8 Further provided that the Maryland State
9 Department of Education shall:

10 (1) Assure that the process for
11 textbook, computer hardware, and
12 computer software acquisition uses
13 a list of qualified textbook,
14 computer hardware, and computer
15 software vendors and of qualified
16 textbooks, computer hardware, and
17 computer software; uses textbooks,
18 computer hardware, and computer
19 software that are secular in
20 character and acceptable for use in
21 any public elementary or secondary
22 school in Maryland; and

23 (2) Receive requisitions for textbooks,
24 computer hardware, and computer
25 software to be purchased from the
26 eligible and participating schools,
27 and forward the approved
28 requisitions and payments to the
29 qualified textbook, computer
30 hardware, or computer software
31 vendor who will send the textbooks,
32 computer hardware, or computer
33 software directly to the eligible
34 school, which will:

35 (i) Report shipment receipt to
36 the department;

37 (ii) Provide assurance that the
38 savings on the cost of the
39 textbooks, computer
40 hardware, or computer
41 software will be dedicated to

1 reducing the cost of
2 textbooks, computer
3 hardware, or computer
4 software for students; and

5 (iii) Since the textbooks,
6 computer hardware, or
7 computer software shall
8 remain property of the State,
9 maintain appropriate
10 shipment receipt records for
11 audit purposes.

12 Further provided that a nonpublic school
13 participating in the Aid to Non-Public
14 Schools Program R00A03.04 shall certify
15 compliance with Title 20, Subtitle 6 of the
16 State Government Article. A nonpublic
17 school participating in the program may
18 not discriminate in student admissions,
19 retention, or expulsion, or otherwise
20 discriminate against any student on the
21 basis of race, color, national origin, sexual
22 orientation, or gender identity or
23 expression. Nothing herein shall require
24 any school or institution to adopt any rule,
25 regulation, or policy that conflicts with its
26 religious or moral teachings. However, all
27 participating schools must agree that they
28 will not discriminate in student
29 admissions, retention, or expulsion or
30 otherwise discriminate against any
31 student on the basis of race, color, national
32 origin, sexual orientation, or gender
33 identity or expression. Any school found to
34 be in violation of the requirements to not
35 discriminate shall be required to return to
36 the Maryland State Department of
37 Education all textbooks or computer
38 hardware and software and other
39 electronically delivered learning materials
40 acquired through the fiscal 2021 allocation.
41 The only other legal remedy for violation of
42 these provisions is ineligibility for
43 participating in the Aid to Non-Public
44 Schools Program. Any school that is found
45 in violation of the nondiscrimination

1 requirements in fiscal 2020 or 2021 may
 2 not participate in the program in fiscal
 3 2021. It is the intent of the General
 4 Assembly that a school that violates the
 5 nondiscrimination requirements is
 6 ineligible to participate in the Aid to
 7 Non-Public Schools Program, the
 8 Broadening Options and Opportunities for
 9 Students Today Program, the James E.
 10 “Ed” DeGrange Nonpublic Aging Schools
 11 Program, and the Nonpublic School
 12 Security Improvements Program in the
 13 year of the violation and the following two
 14 years

6,040,000

15 R00A03.05 Broadening Options and Opportunities
 16 for Students Today

17 Special Fund Appropriation, provided that
 18 this appropriation shall be for a
 19 Broadening Options and Opportunities for
 20 Students Today (BOOST) Program that
 21 provides scholarships for students who are
 22 eligible for the free or reduced price lunch
 23 program to attend eligible nonpublic
 24 schools. The Maryland State Department
 25 of Education (MSDE) shall administer the
 26 grant program in accordance with the
 27 following guidelines:

28 (1) To be eligible to participate in the
 29 BOOST Program, a nonpublic
 30 school must:

31 (a) ~~participate~~ have participated
 32 in Program R00A03.04 Aid to
 33 Non-Public Schools Program
 34 for textbooks and computer
 35 hardware and software
 36 administered by MSDE;
 37 during the 2019–2020 school
 38 year;

39 (b) provide more than only
 40 prekindergarten and
 41 kindergarten programs;

42 (c) ~~administer assessments to~~

1 ~~all students in accordance~~
2 ~~with federal and State law;~~
3 ~~and~~ administer national,
4 norm-referenced
5 standardized assessments
6 chosen from the list of
7 assessments published by
8 the U.S. Department of
9 Education to qualify
10 nonpublic schools for the
11 National Blue Ribbon
12 Schools Program. The
13 nonpublic schools must
14 administer the assessments
15 to all students as follows:

16 (i) English/language arts
17 and mathematics
18 assessments each
19 year for students in
20 grades 3 through 8,
21 and at least once for
22 students in grades 9
23 through 12; and

24 (ii) a science assessment
25 at least once for
26 students in grades 3
27 through 5, at least
28 once for students in
29 grades 6 through 9,
30 and at least once for
31 students in grades 10
32 through 12; and

33 (d) comply with Title VI of the
34 Civil Rights Act of 1964 as
35 amended, Title 20, Subtitle 6
36 of the State Government
37 Article, and not discriminate
38 in student admissions,
39 retention, or expulsion or
40 otherwise discriminate
41 against any student on the
42 basis of race, color, national
43 origin, ~~or~~ sexual orientation,
44 or gender identity or

1 expression. Nothing herein
2 shall require any school or
3 institution to adopt any rule,
4 regulation, or policy that
5 conflicts with its religious or
6 moral teachings. However,
7 all participating schools
8 must agree that they will not
9 discriminate in student
10 admissions, retention, or
11 expulsion or otherwise
12 discriminate against any
13 student based on race, color,
14 national origin, ~~or~~ sexual
15 orientation, or gender
16 identity or expression. If a
17 nonpublic school does not
18 comply with these
19 requirements, it shall
20 reimburse MSDE all
21 scholarship funds received
22 under the BOOST Program
23 for the 2020–2021 school
24 year and may not charge the
25 student tuition and fees
26 instead. The only other legal
27 remedy for violation of this
28 provision is ineligibility for
29 participating in the BOOST
30 Program.

31 (2) MSDE shall establish procedures
32 for the application and award
33 process for scholarships for
34 students who are eligible for the
35 free or reduced price lunch
36 program. The procedures shall
37 include consideration for award
38 adjustments if an eligible student
39 becomes ineligible during the
40 course of the school year.

41 (3) MSDE shall compile and certify a
42 list of applicants that ranks eligible
43 students by family income
44 expressed as a percent of the most
45 recent federal poverty levels.

- 1 (4) MSDE shall submit the ranked list
2 of applicants to the BOOST
3 Advisory Board.
- 4 (5) There is a BOOST Advisory Board
5 that shall be appointed as follows: 2
6 members appointed by the
7 Governor, 2 members appointed by
8 the President of the Senate, 2
9 members appointed by the Speaker
10 of the House of Delegates, and 1
11 member jointly appointed by the
12 President and the Speaker to serve
13 as the chair. A member of the
14 BOOST Advisory Board may not be
15 an elected official and may not have
16 any financial interest in an eligible
17 nonpublic school.
- 18 (6) The BOOST Advisory Board shall
19 review and certify the ranked list of
20 applicants and shall determine the
21 scholarship award amounts. The
22 BOOST Advisory Board shall take
23 into account the needs of students
24 with disabilities on an
25 Individualized Education Plan or
26 504 Plan when determining
27 scholarship award amounts.
- 28 (7) MSDE shall make scholarship
29 awards to eligible students as
30 determined by the BOOST Advisory
31 Board.
- 32 (8) ~~The~~ Unless the student has special
33 needs due to a disability, the
34 amount of a scholarship award may
35 not exceed the lesser of:
- 36 (a) the statewide average per
37 pupil expenditure by local
38 education agencies, as
39 calculated by MSDE; or
- 40 (b) the tuition of the nonpublic

1 school.

2 (9) In order to meet its BOOST
3 Program reporting requirements to
4 the budget committees, MSDE shall
5 specify a date by which
6 participating nonpublic schools
7 must submit information to MSDE
8 so that it may complete its required
9 report. Any nonpublic schools that
10 do not provide the necessary
11 information by that specified date
12 shall be ineligible to participate in
13 the BOOST Program.

14 (10) Students who received a BOOST
15 Program scholarship award in the
16 prior year who still meet eligibility
17 criteria for a scholarship shall
18 receive a scholarship renewal award.
19 For students who are receiving a
20 BOOST Program scholarship for the
21 first time, priority shall be given to
22 students who attended public schools
23 in the prior school year.

24 Further provided that the BOOST Advisory
25 Board shall make all scholarship awards no
26 later than December 31, 2020, for the
27 2019–2020 school year to eligible
28 individuals. Any unexpended funds not
29 awarded to students for scholarships shall
30 be encumbered at the end of fiscal 2021 and
31 available for scholarships in the 2021–2022
32 school year.

33 Further provided that \$700,000 of this
34 appropriation shall be used only to provide
35 an additional award for each student with
36 special needs that is at least equal in
37 amount to the BOOST Program
38 scholarship award that student is awarded
39 in accordance with paragraph (6) above.

40 Further provided that MSDE shall submit a
41 report to the budget committees by
42 January 15, 2021, that includes the

1 following:

- 2 (1) the number of students receiving
3 BOOST Program scholarships;
- 4 (2) the amount of the BOOST Program
5 scholarships received;
- 6 (3) the number of certified and
7 noncertified teachers in core subject
8 areas for each nonpublic school
9 participating in the BOOST
10 Program;
- 11 (4) the assessments being
12 administered by nonpublic schools
13 participating in the BOOST
14 Program and the results of these
15 assessments. MSDE shall report
16 the assessment results reported by
17 nonpublic schools to the budget
18 committees in an aggregate manner
19 that does not violate student data
20 privacy;
- 21 (5) in the aggregate, for each BOOST
22 Program scholarship awarded (a)
23 the nonpublic school and grade
24 level attended by the student; (b)
25 the school attended in the
26 2020–2021 school year by the
27 student; and (c) if the student
28 attended the same nonpublic school
29 in the 2019–2020 school year,
30 whether, what type, and how much
31 nonpublic scholarship aid the
32 student received in the 2019–2020
33 school year and will receive in the
34 2020–2021 school year;
- 35 (6) the average household income of
36 students receiving BOOST
37 Program scholarships;
- 38 (7) the racial breakdown of students
39 receiving BOOST Program
40 scholarships;

- 1 (8) the number of students designated
2 as English language learners
3 receiving BOOST Program
4 scholarships;
- 5 (9) the number of special education
6 students receiving BOOST
7 Program scholarships;
- 8 (10) the county in which students
9 receiving BOOST Program
10 scholarships reside;
- 11 (11) the number of students who were
12 offered BOOST Program
13 scholarships but declined them as
14 well as their reasons for declining the
15 scholarships and the breakdown of
16 students attending public and
17 nonpublic schools for students who
18 declined scholarships;
- 19 (12) the number of students who
20 received BOOST Program
21 scholarships for the 2019–2020
22 school year who are attending
23 public school for the 2020–2021
24 school year as well as their reasons
25 for returning to public schools; and
- 26 (13) the number of students who
27 received BOOST Program
28 scholarships for the 2019–2020
29 school year who withdrew or were
30 expelled from the nonpublic schools
31 they were attending and the
32 reasons for which they withdrew or
33 were expelled; the schools they
34 withdrew or were expelled from;
35 and the length of time students
36 receiving BOOST Program
37 scholarships were enrolled at a
38 nonpublic school before
39 withdrawing or being expelled

10,000,000

1	Total General Fund Appropriation	31,432,908
2	Total Special Fund Appropriation	16,040,000
3		<hr/>
4	Total Appropriation	47,472,908
5		<hr/> <hr/>

CHILDREN’S CABINET INTERAGENCY FUND

7	R00A04.01 Children’s Cabinet Interagency Fund	
8	General Fund Appropriation	22,049,569
9		<hr/> <hr/>

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by this
 12 program. Authorization is hereby granted
 13 to use these receipts as special funds for
 14 operating expenses in this program.

MARYLAND LONGITUDINAL DATA SYSTEM CENTER

16	R00A05.01 Maryland Longitudinal Data System	
17	Center	
18	General Fund Appropriation	2,477,858
19		<hr/> <hr/>

MARYLAND CENTER FOR SCHOOL SAFETY

21 R00A06.01 Maryland Center for School Safety –
 22 Operations
 23 General Fund Appropriation, provided that
 24 \$100,000 of this appropriation within the
 25 Maryland Center for School Safety may not
 26 be expended until the center submits a
 27 report to the budget committees detailing
 28 the allocation of the School Resource
 29 Officer (SRO) Grant for the fiscal 2020
 30 funding cycle. The report should further
 31 identify any local school systems that have
 32 failed to submit an SRO Adequate
 33 Coverage Plan by the July 1, 2020, deadline
 34 and the respective SRO Grant funds
 35 withheld from each noncompliant school
 36 during the fiscal 2021 grant funding cycle.
 37 The report shall be submitted by
 38 September 1, 2020, and the budget

1 committees shall have 45 days from the
 2 receipt of the report to review and
 3 comment. Funds restricted pending the
 4 receipt of a report may not be transferred
 5 by budget amendment or otherwise to any
 6 other purpose and shall revert to the
 7 General Fund if the report is not submitted
 8 to the budget committees 2,425,224

9 R00A06.02 Maryland Center for School Safety –
 10 Grants
 11 General Fund Appropriation 12,000,000
 12 Special Fund Appropriation 10,600,000 22,600,000
 13

14 SUMMARY

15 Total General Fund Appropriation 14,425,224
 16 Total Special Fund Appropriation 10,600,000
 17

18 Total Appropriation 25,025,224
 19

20 INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

21 R00A07.01 Interagency Commission on School
 22 Construction
 23 General Fund Appropriation, provided that
 24 \$100,000 of this appropriation may not be
 25 expended until the Interagency
 26 Commission on School Construction
 27 submits a report to the budget committees
 28 on the status of the Statewide Facilities
 29 Assessment, which will include the
 30 agency’s progress to secure a third-party
 31 vendor, the anticipated timeline for
 32 completing the required assessment, and
 33 its anticipated cost. The report shall be
 34 submitted by July 1, 2020, and the budget
 35 committees shall have 45 days to review
 36 and comment. Funds restricted pending
 37 the receipt of a report may not be
 38 transferred by budget amendment or
 39 otherwise to any other purpose and shall
 40 revert to the General Fund if the report is
 41 not submitted to the budget committees ... 3,130,928

1 R00A07.02 Capital Appropriation

2 General Fund Appropriation, ~~provided that~~
3 ~~\$40,000,000 of this appropriation shall be~~
4 ~~reduced contingent upon the enactment of~~
5 ~~the Building Opportunity Fund legislation~~
6 ~~that authorizes certain revenue bond~~
7 ~~proceeds be used for the Healthy School~~
8 ~~Facility Fund and the School Safety Grant~~
9 ~~Program, provided that \$3,500,000 of this~~
10 appropriation made for the purpose of
11 Nonpublic School Safety Grants shall be
12 distributed as grants to nonpublic schools
13 in Maryland for school safety
14 improvements. Provided that grants may
15 be provided only to nonpublic schools that
16 were eligible to participate in the Aid to
17 Non-Public Schools R00A03.04 (for the
18 purchase of textbooks or computer
19 hardware and software for loans to
20 students in eligible nonpublic schools)
21 during the 2019-2020 school year or
22 nonpublic schools that serve students with
23 disabilities through the Non-Public
24 Placement Program R00A02.07
25 Subprogram 0762, with a maximum
26 amount of \$65 per eligible student for
27 participating schools, except that at schools
28 where at least 20% of the students are
29 eligible for the free and reduced-price meal
30 program or for schools that service
31 students with disabilities through the
32 Non-Public Placement Program, there
33 shall be a distribution of \$85 per student
34 and no individual school may receive less
35 than \$5,000. Further provided that funds
36 shall be administered by the Interagency
37 Commission on School Construction

43,500,000

38 To provide funds as follows:

- 39 Healthy School Facility Fund ...30,000,000
- 40 School Safety Grant Program ...10,000,000
- 41 Nonpublic School Safety
- 42 Grants 3,500,000

43 Special Fund Appropriation, ~~provided that~~
44 ~~\$30,000,000 of this appropriation shall be~~

SENATE BILL 190

1	reduced contingent upon the enactment of		
2	the Building Opportunity Fund legislation		
3	that authorizes certain revenue bond		
4	proceeds be used for the Healthy School		
5	Facility Fund	30,000,000	73,500,000
6		<hr/>	

SUMMARY

8	Total General Fund Appropriation		46,630,928
9	Total Special Fund Appropriation		30,000,000
10			<hr/>
11	Total Appropriation		76,630,928
12			<hr/> <hr/>

OFFICE OF THE INSPECTOR GENERAL

14	R00A08.01 Office of the Inspector General		
15	General Fund Appropriation		459,582
16			<hr/> <hr/>

MARYLAND STATE LIBRARY AGENCY

MARYLAND STATE LIBRARY

19	R11A11.01 Maryland State Library		
20	General Fund Appropriation	3,577,403	
21	Federal Fund Appropriation	995,756	4,573,159
22			<hr/>
23	R11A11.02 Public Library Aid		
24	General Fund Appropriation	44,058,137	
25	Federal Fund Appropriation	2,420,000	46,478,137
26			<hr/>
27	R11A11.03 State Library Network		
28	General Fund Appropriation		19,535,167
29	R11A11.04 Aid for Local Library Employee Fringe		
30	Benefits		
31	General Fund Appropriation		20,245,183

SUMMARY

33	Total General Fund Appropriation		87,415,890
34	Total Federal Fund Appropriation		3,415,756

1			
2	Total Appropriation		90,831,646
3			

MORGAN STATE UNIVERSITY

5	R13M00.00 Morgan State University		
6	Current Unrestricted Appropriation	236,074,695	
7	Current Restricted Appropriation	54,625,696	290,700,391
8			

ST. MARY'S COLLEGE OF MARYLAND

10	R14D00.00 St. Mary's College of Maryland		
11	Current Unrestricted Appropriation	67,732,753	
12	Current Restricted Appropriation	5,300,000	73,032,753
13			

MARYLAND PUBLIC BROADCASTING COMMISSION

15	R15P00.01 Executive Direction and Control		
16	Special Fund Appropriation		1,030,277

17	R15P00.02 Administration and Support Services		
18	General Fund Appropriation, provided that		
19	\$215,561 of this appropriation shall be		
20	reduced contingent upon the enactment of		
21	legislation that would repeal the increase		
22	in funding mandated by Chapter 813 of the		
23	2017 legislative session	9,222,803	
24	Special Fund Appropriation	672,445	9,895,248
25			

26	R15P00.03 Broadcasting		
27	Special Fund Appropriation		10,911,275

28	R15P00.04 Content Enterprises		
29	Special Fund Appropriation	6,229,653	
30	Federal Fund Appropriation	446,551	6,676,204
31			

SUMMARY

33	Total General Fund Appropriation		9,222,803
34	Total Special Fund Appropriation		18,843,650
35	Total Federal Fund Appropriation		446,551

1			
2	Total Appropriation		28,513,004
3			28,513,004

4 UNIVERSITY SYSTEM OF MARYLAND

5 Provided that the unrestricted fund
6 appropriation made for the purpose of
7 University System of Maryland (USM)
8 institutions shall be reduced by \$5,000,000.
9 Further provided that USM institutions
10 may not increase resident undergraduate
11 tuition in fiscal 2021 above the budgeted
12 increase of 2%.

13 UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS

14	R30B21.00 University of Maryland, Baltimore		
15	Campus		
16	Current Unrestricted Appropriation	712,138,209	
17	Current Restricted Appropriation	620,647,486	1,332,785,695
18			

19 UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS

20	R30B22.00 University of Maryland, College Park		
21	Campus		
22	Current Unrestricted Appropriation	1,832,303,491	
23	Current Restricted Appropriation	473,616,518	2,305,920,009
24			

25 BOWIE STATE UNIVERSITY

26	R30B23.00 Bowie State University		
27	Current Unrestricted Appropriation	124,727,218	
28	Current Restricted Appropriation	24,513,546	149,240,764
29			

30 TOWSON UNIVERSITY

31	R30B24.00 Towson University		
32	Current Unrestricted Appropriation	499,904,728	
33	Current Restricted Appropriation	50,130,765	550,035,493
34			

35 UNIVERSITY OF MARYLAND EASTERN SHORE

1	R30B25.00 University of Maryland Eastern Shore		
2	Current Unrestricted Appropriation	99,202,637	
3	Current Restricted Appropriation	24,692,921	123,895,558
4		<hr/>	<hr/> <hr/>

FROSTBURG STATE UNIVERSITY

6	R30B26.00 Frostburg State University		
7	Current Unrestricted Appropriation	108,035,190	
8	Current Restricted Appropriation	14,907,500	122,942,690
9		<hr/>	<hr/> <hr/>

COPPIN STATE UNIVERSITY

11	R30B27.00 Coppin State University		
12	Current Unrestricted Appropriation	77,497,529	
13	Current Restricted Appropriation	18,000,000	95,497,529
14		<hr/>	<hr/> <hr/>

UNIVERSITY OF BALTIMORE

16	R30B28.00 University of Baltimore		
17	Current Unrestricted Appropriation	114,526,672	
18	Current Restricted Appropriation	26,034,715	140,561,387
19		<hr/>	<hr/> <hr/>

SALISBURY UNIVERSITY

21	R30B29.00 Salisbury University		
22	Current Unrestricted Appropriation	204,128,485	
23	Current Restricted Appropriation	14,142,000	218,270,485
24		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND GLOBAL CAMPUS

26	R30B30.00 University of Maryland Global Campus		
27	Current Unrestricted Appropriation	419,164,514	
28	Current Restricted Appropriation	50,417,378	469,581,892
29		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND BALTIMORE COUNTY

31	R30B31.00 University of Maryland Baltimore		
32	County		
33	Current Unrestricted Appropriation	413,562,417	
34	Current Restricted Appropriation	86,810,727	500,373,144

UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

R30B34.00 University of Maryland Center for Environmental Science		
Current Unrestricted Appropriation	30,900,257	
Current Restricted Appropriation	18,230,003	49,130,260

UNIVERSITY SYSTEM OF MARYLAND OFFICE

R30B36.00 University System of Maryland Office		
Current Unrestricted Appropriation	52,683,066	
Current Restricted Appropriation	2,000,000	54,683,066

MARYLAND HIGHER EDUCATION COMMISSION

R62I00.01 General Administration		
General Fund Appropriation	6,661,342	
Special Fund Appropriation	641,961	
Federal Fund Appropriation	345,491	7,648,794

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R62I00.02 College Prep/Intervention Program		
General Fund Appropriation		750,000

R62I00.03 Joseph A. Sellinger Formula for Aid to Non-Public Institutions of Higher Education		
General Fund Appropriation, provided that \$32,035,089 <u>\$20,900,000</u> of this appropriation shall be reduced contingent upon the enactment of legislation to level fund <u>reduce the grant to private colleges and universities at the fiscal 2020 working appropriation level</u>		91,059,994

R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges

1	General Fund Appropriation, provided that		
2	\$18,196,550 of this appropriation shall be		
3	reduced contingent upon the enactment of		
4	legislation reducing the growth in the Cade		
5	formula over the fiscal 2020 appropriation		
6	by 50%		304,838,789
7	R62I00.06 Aid to Community Colleges – Fringe		
8	Benefits		
9	General Fund Appropriation		62,378,130
10	R62I00.07 Educational Grants		
11	General Fund Appropriation	15,637,361	
12	Federal Fund Appropriation	38,826	15,676,187
13		<hr/>	
14	To provide Education Grants to various State,		
15	Local and Private Entities		
16	Achieving a Better Life Experience		
17	(ABLE) Program	300,000	
18	Complete College Maryland	250,000	
19	Regional Higher Education		
20	Centers	1,609,861	
21	Washington Center for Internships		
22	and Academic Seminars	250,000	
23	UMB–WellMobile	285,000	
24	John R. Justice Grant	38,826	
25	Colleges Savings Plan Match ...	10,067,500	
26	Cyber Warrior Diversity		
27	Program	2,500,000	
28	Near Completer Grants	375,000	
29	R62I00.09 2+2 Transfer Scholarship Program		
30	Special Fund Appropriation		300,000
31	R62I00.10 Educational Excellence Awards		
32	General Fund Appropriation	82,435,519	
33	Special Fund Appropriation	5,694,150	88,129,669
34		<hr/>	
35	R62I00.12 Senatorial Scholarships		
36	General Fund Appropriation		6,748,034
37	R62I00.14 Edward T. and Mary A. Conroy		
38	Memorial Scholarship and Jean B. Cryor		
39	Memorial Scholarship Program		

1	General Fund Appropriation		2,400,000
2	R62I00.15 Delegate Scholarships		
3	General Fund Appropriation		6,862,478
4	R62I00.16 Charles W. Riley Firefighter and		
5	Ambulance and Rescue Squad Member		
6	Scholarship Program		
7	Special Fund Appropriation		358,000
8	R62I00.17 Graduate and Professional Scholarship		
9	Program		
10	General Fund Appropriation		1,174,473
11	R62I00.21 Jack F. Tolbert Memorial Student		
12	Grant Program		
13	General Fund Appropriation		200,000
14	R62I00.26 Janet L. Hoffman Loan Assistance		
15	Repayment Program		
16	General Fund Appropriation	1,305,000	
17	Special Fund Appropriation	65,000	1,370,000
18		<hr/>	
19	R62I00.27 Maryland Loan Assistance Repayment		
20	Program for Foster Care Recipients		
21	General Fund Appropriation		100,000
22	R62I00.28 Maryland Loan Assistance Repayment		
23	Program for Physicians and Physician		
24	Assistants		
25	Special Fund Appropriation, provided that		
26	\$400,000 of this appropriation is		
27	contingent upon the enactment of		
28	legislation enabling the transfer of funds		
29	from the Maryland Board of Physicians to		
30	the Maryland Loan Assistance Repayment		
31	Program for Physicians and Physician		
32	Assistants		790,000
33	Funds are appropriated in other agency		
34	budgets to pay for services provided by this		
35	program. Authorization is hereby granted		
36	to use these receipts as special funds for		
37	operating expenses in this program.		
38	R62I00.33 Part-Time Grant Program		

SENATE BILL 190

1	General Fund Appropriation	5,087,780
2	R62I00.36 Workforce Shortage Student Assistance	
3	Grants	
4	General Fund Appropriation	1,229,853
5	R62I00.37 Veterans of the Afghanistan and Iraq	
6	Conflicts Scholarship	
7	General Fund Appropriation	750,000
8	R62I00.38 Nurse Support Program II	
9	Special Fund Appropriation	17,626,178
10	R62I00.44 Somerset Economic Impact Scholarship	
11	General Fund Appropriation	12,000
12	R62I00.45 Workforce Development Sequence	
13	Scholarships	
14	General Fund Appropriation	1,000,000
15	R62I00.46 Cybersecurity Public Service	
16	Scholarship	
17	General Fund Appropriation	160,000
18	R62I00.47 Community College Facilities Renewal	
19	Grant Program	
20	General Fund Appropriation, provided that	
21	\$4,333,000 of this appropriation shall be	
22	reduced contingent upon the enactment of	
23	legislation enabling mandated Community	
24	College Facilities Renewal grants to be	
25	funded through the operating or capital	
26	budget	4,333,000
27		<u>4,000,000</u>
28	R62I00.48 Maryland Community College Promise	
29	Scholarship Program	
30	General Fund Appropriation	15,000,000
31		<u>11,500,000</u>
32	R62I00.49 Teaching Fellows for Maryland	
33	Scholarships	
34	Special Fund Appropriation	2,000,000
35	R62I00.51 Richard W. Collins III Leadership with	
36	Honor Scholarship Program	
37	General Fund Appropriation	1,000,000

SUMMARY

2	Total General Fund Appropriation	607,290,753
3	Total Special Fund Appropriation	27,475,289
4	Total Federal Fund Appropriation	384,317
5		<hr/>
6	Total Appropriation	635,150,359
7		<hr/> <hr/>

HIGHER EDUCATION

R75T00.01 Support for State Operated Institutions
of Higher Education

The following amounts constitute the General Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four equal allotments; said allotments to be made on July 1 and October 1 of 2020 and January 1 and April 1 of 2021. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7-207 and 7-233 of the State Finance and Procurement Article of the Code.

Program	Title	
R30B21	University of Maryland, Baltimore Campus	240,686,961
R30B22	University of Maryland, College Park Campus	555,171,250
R30B23	Bowie State University ...	46,663,024
R30B24	Towson University	134,879,609
R30B25	University of Maryland Eastern Shore	44,927,526
R30B26	Frostburg State University	43,548,045
R30B27	Coppin State University	46,382,441
R30B28	University of Baltimore ..	42,507,281
R30B29	Salisbury University	58,826,600
R30B30	University of Maryland	

1	Global Campus	43,550,988	
2	R30B31 University of Maryland		
3	Baltimore County	148,911,845	
4	R30B34 University of Maryland		
5	Center for Environmental		
6	Science	22,535,215	
7	R30B36 University System of		
8	Maryland Office	42,195,077	
9			
10	Subtotal University System		
11	of Maryland	1,470,785,862	
12	R95C00 Baltimore City		
13	Community College	40,087,604	
14	R14D00 St. Mary's College		
15	of Maryland	25,677,936	
16	R13M00 Morgan State		
17	University	112,503,497	
18			
19	General Fund Appropriation, <u>provided that</u>		
20	<u>the appropriation made for the purpose of</u>		
21	<u>University System of Maryland (USM)</u>		
22	<u>institutions shall be reduced by \$5,000,000.</u>		
23	<u>Further provided that USM institutions</u>		
24	<u>may not increase resident undergraduate</u>		
25	<u>tuition in fiscal 2021 above the budgeted</u>		
26	<u>increase of 2%.</u>		
27	<u>Further provided that \$32,000,000 of this</u>		
28	<u>appropriation made for the purpose of</u>		
29	<u>funding Workforce Development</u>		
30	<u>Initiatives at the University System of</u>		
31	<u>Maryland institutions may be expended</u>		
32	<u>only for that purpose. Funds not used for</u>		
33	<u>this restricted purpose may not be</u>		
34	<u>transferred by budget amendment or</u>		
35	<u>otherwise to any other purpose and shall</u>		
36	<u>revert to the General Fund</u>		1,649,054,899

37 The following amounts constitute an estimate
 38 of Special Fund revenues derived from the
 39 Higher Education Investment Fund and
 40 the Maryland Emergency Medical System
 41 Operations Fund. These revenues support
 42 the Special Fund appropriation for the
 43 State operated institutions of higher
 44 education. The State Comptroller is hereby

1 authorized to transfer these amounts to the
 2 accounts of the programs indicated below
 3 in four allotments; said allotments to be
 4 made on July 1 and October 1 of 2020 and
 5 January 1 and April 1 of 2021. To the
 6 extent revenue attainment is lower than
 7 estimated, the State Comptroller shall
 8 adjust the transfers at year's end. Neither
 9 this appropriation nor the amounts herein
 10 enumerated constitute a lump sum
 11 appropriation as contemplated by Sections
 12 7-207 and 7-233 of the State Finance and
 13 Procurement Article of the Code.

14	Program	Title	
15	R30B21	University of Maryland,	
16		Baltimore Campus	12,490,297
17	R30B22	University of Maryland,	
18		College Park Campus	41,406,617
19	R30B23	Bowie State University	2,400,723
20	R30B24	Towson University	6,517,237
21	R30B25	University of Maryland	
22		Eastern Shore	2,298,673
23	R30B26	Frostburg State	
24		University	2,232,638
25	R30B27	Coppin State	
26		University	2,468,794
27	R30B28	University of Baltimore	1,994,756
28	R30B29	Salisbury University	2,883,997
29	R30B30	University of Maryland	
30		Global Campus	2,240,604
31	R30B31	University of Maryland	
32		Baltimore County	7,070,505
33	R30B34	University of Maryland	
34		Center for Environmental	
35		Science	1,194,591
36	R30B36	University System of	
37		Maryland Office	2,093,238
38			<hr/>
39	Subtotal University System		
40		of Maryland	87,292,670
41	R14D00	St. Mary's College	
42		of Maryland	2,549,840
43	R13M00	Morgan State	
44		University	2,761,121
45			<hr/>

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

3	S00A20.01 Office of the Secretary		
4	General Fund Appropriation	2,009,050	
5	Special Fund Appropriation	3,022,376	
6	Federal Fund Appropriation	1,096,369	6,127,795
7			

8	S00A20.03 Office of Management Services		
9	Special Fund Appropriation	9,101,327	
10	Federal Fund Appropriation	2,994,155	12,095,482
11			

SUMMARY

13	Total General Fund Appropriation		2,009,050
14	Total Special Fund Appropriation		12,123,703
15	Total Federal Fund Appropriation		4,090,524
16			

17	Total Appropriation		18,223,277
18			

DIVISION OF CREDIT ASSURANCE

20	S00A22.01 Maryland Housing Fund		
21	Special Fund Appropriation		549,415

22	S00A22.02 Asset Management		
23	Special Fund Appropriation		5,744,392

SUMMARY

25	Total Special Fund Appropriation		6,293,807
26			

DIVISION OF NEIGHBORHOOD REVITALIZATION

28	S00A24.01 Neighborhood Revitalization		
29	General Fund Appropriation, provided that		
30	\$200,000 of this appropriation shall be		
31	reduced contingent upon the enactment of		
32	legislation repealing the mandate that		
33	funding be provided for the National		
34	Capital Strategic Economic Development		

1	Fund	11,987,808	
2	Special Fund Appropriation	8,946,650	
3	Federal Fund Appropriation	11,990,835	32,925,293
4		<hr/>	

5 S00A24.02 Neighborhood Revitalization – Capital
 6 Appropriation
 7 General Fund Appropriation, provided that
 8 \$7,000,000 of this appropriation shall be
 9 reduced contingent upon the enactment of
 10 legislation repealing the mandate that
 11 funding be provided for the National
 12 Capital Strategic Economic Development
 13 Fund.

14	Further provided that \$5,000,000 of this		
15	appropriation shall be reduced contingent		
16	upon the enactment of legislation altering		
17	the mandate for the Seed Community		
18	Development Anchor Institution Fund	12,500,000	
19	Special Fund Appropriation	2,200,000	
20	Federal Fund Appropriation	12,000,000	26,700,000
21		<hr/>	

22 SUMMARY

23	Total General Fund Appropriation		24,487,808
24	Total Special Fund Appropriation		11,146,650
25	Total Federal Fund Appropriation		23,990,835
26			<hr/>
27	Total Appropriation		59,625,293
28			<hr/> <hr/>

29 DIVISION OF DEVELOPMENT FINANCE

30	S00A25.01 Administration		
31	Special Fund Appropriation		5,464,846

32	S00A25.02 Housing Development Program		
33	Special Fund Appropriation	4,353,213	
34	Federal Fund Appropriation	300,000	4,653,213
35		<hr/>	

36	S00A25.03 Single Family Housing		
37	Special Fund Appropriation	6,963,509	
38	Federal Fund Appropriation	578,754	7,542,263

1			
2	Funds are appropriated in other agency		
3	budgets to pay for services provided by this		
4	program. Authorization is hereby granted		
5	to use these receipts as special funds for		
6	operating expenses in this program.		
7	S00A25.04 Housing and Building Energy Programs		
8	Special Fund Appropriation	26,479,785	
9	Federal Fund Appropriation	4,882,265	31,362,050
10			
11	Funds are appropriated in other agency		
12	budgets to pay for services provided by this		
13	program. Authorization is hereby granted		
14	to use these receipts as special funds for		
15	operating expenses in this program.		
16	S00A25.05 Rental Services Programs		
17	Federal Fund Appropriation		260,426,571
18	Funds are appropriated in other agency		
19	budgets to pay for services provided by this		
20	program. Authorization is hereby granted		
21	to use these receipts as special funds for		
22	operating expenses in this program.		
23	S00A25.07 Rental Housing Programs – Capital		
24	Appropriation		
25	General Fund Appropriation	12,000,000	
26	Special Fund Appropriation	16,500,000	
27	Federal Fund Appropriation	8,000,000	36,500,000
28			
29	S00A25.08 Homeownership Programs – Capital		
30	Appropriation		
31	Special Fund Appropriation		3,000,000
32	S00A25.09 Special Loan Programs – Capital		
33	Appropriation		
34	Special Fund Appropriation	4,400,000	
35	Federal Fund Appropriation	2,000,000	6,400,000
36			
37	S00A25.15 Housing and Building Energy		
38	Programs – Capital Appropriation		

1	Special Fund Appropriation	8,600,000	
2	Federal Fund Appropriation	1,000,000	9,600,000
3		<hr/>	

SUMMARY

5	Total General Fund Appropriation		12,000,000
6	Total Special Fund Appropriation		75,761,353
7	Total Federal Fund Appropriation		277,187,590
8			<hr/>
9	Total Appropriation		364,948,943
10			<hr/> <hr/>

DIVISION OF INFORMATION TECHNOLOGY

12	S00A26.01 Information Technology		
13	Special Fund Appropriation	1,803,807	
14	Federal Fund Appropriation	1,586,381	3,390,188
15		<hr/>	<hr/> <hr/>

DIVISION OF FINANCE AND ADMINISTRATION

17	S00A27.01 Finance and Administration		
18	Special Fund Appropriation	5,445,029	
19	Federal Fund Appropriation	272,127	5,717,156
20		<hr/>	<hr/> <hr/>

MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

22	S50B01.01 General Administration		
23	General Fund Appropriation		1,959,000
24			<hr/> <hr/>

DEPARTMENT OF COMMERCE

OFFICE OF THE SECRETARY

T00A00.01 Office of the Secretary

4	General Fund Appropriation	1,662,941	
5		<u>1,347,941</u>	
6	Special Fund Appropriation	116,780	
7	Federal Fund Appropriation	32,836	1,812,557
8			<u>1,497,557</u>

T00A00.02 Office of Policy and Research

11	General Fund Appropriation	1,452,910	
12	Special Fund Appropriation	271,582	
13	Federal Fund Appropriation	21,024	1,745,516

T00A00.03 Office of the Attorney General

16	General Fund Appropriation	91,664	
17	Special Fund Appropriation	1,441,329	
18	Federal Fund Appropriation	8,564	1,541,557

T00A00.08 Division of Administration and
Technology

22	General Fund Appropriation	4,729,204	
23	Special Fund Appropriation	546,769	
24	Federal Fund Appropriation	120,096	5,396,069

T00A00.10 Maryland Marketing Partnership

27	General Fund Appropriation	1,000,000	
28	Special Fund Appropriation	1,000,000	2,000,000

SUMMARY

31	Total General Fund Appropriation		8,621,719
32	Total Special Fund Appropriation		3,376,460
33	Total Federal Fund Appropriation		182,520

35	Total Appropriation		<u><u>12,180,699</u></u>
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DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT

1	T00F00.01 Managing Director of Business and		
2	Industry Sector Development		
3	General Fund Appropriation	634,974	
4	Special Fund Appropriation	127,952	762,926
5		<hr/>	
6	T00F00.03 Maryland Small Business Development		
7	Financing Authority		
8	Special Fund Appropriation		1,827,716
9	T00F00.04 Office of Business Development		
10	General Fund Appropriation	3,318,019	
11	Special Fund Appropriation	713,801	4,031,820
12		<hr/>	
13	T00F00.05 Office of Strategic Industries and		
14	Entrepreneurship		
15	General Fund Appropriation	3,546,703	
16	Special Fund Appropriation	239,311	3,786,014
17		<hr/>	
18	T00F00.07 Partnership for Workforce Quality		
19	General Fund Appropriation		1,000,000
20	T00F00.08 Office of Finance Programs		
21	Special Fund Appropriation		4,139,095
22	T00F00.09 Maryland Small Business Development		
23	Financing Authority – Business Assistance		
24	General Fund Appropriation	1,500,000	
25	Special Fund Appropriation	3,860,000	
26	Federal Fund Appropriation	100,000	5,460,000
27		<hr/>	
28	T00F00.10 Office of International Investment and		
29	Trade		
30	General Fund Appropriation	2,646,288	
31	Special Fund Appropriation	100,000	
32	Federal Fund Appropriation	700,000	3,446,288
33		<hr/>	
34	T00F00.11 Maryland Nonprofit Development Fund		
35	Special Fund Appropriation		337,500
36	T00F00.12 Maryland Biotechnology Investment		
37	Tax Credit Reserve Fund		

1	General Fund Appropriation		12,000,000
2	T00F00.13 Office of Military Affairs and Federal		
3	Affairs		
4	General Fund Appropriation	896,249	
5	Special Fund Appropriation	175,935	
6	Federal Fund Appropriation	1,957,445	3,029,629
7		<hr/>	
8	T00F00.15 Small, Minority, and Women-Owned		
9	Business Investment Account		
10	Special Fund Appropriation		17,169,226
11	T00F00.16 Economic Development Opportunity		
12	Fund		
13	Special Fund Appropriation		5,000,000
14	T00F00.18 Military Personnel and		
15	Service-Disabled Veteran Loan Program		
16	General Fund Appropriation	100,000	
17	Special Fund Appropriation	300,000	400,000
18		<hr/>	
19	T00F00.19 Cybersecurity Investment Incentive		
20	Tax Credit Program		
21	General Fund Appropriation	1,000,000	
22	Special Fund Appropriation	1,000,000	2,000,000
23		<hr/>	
24	T00F00.20 Maryland E-Innovation Initiative		
25	Special Fund Appropriation		8,500,000
26	T00F00.21 Maryland Economic Adjustment Fund		
27	Special Fund Appropriation		200,000
28	T00F00.23 Maryland Economic Development		
29	Assistance Authority and Fund		
30	General Fund Appropriation	10,000,000	
31		<u>0</u>	
32	Special Fund Appropriation	18,000,000	28,000,000
33			<u>18,000,000</u>
34		<hr/>	
35	T00F00.24 More Jobs for Marylanders Tax Credit		
36	Reserve Fund		
37	General Fund Appropriation		9,063,374
38			<u>2,000,000</u>

1	T00F00.25 More Jobs for Marylanders Sales and		
2	Use Tax Credit Reserve Fund		
3	General Fund Appropriation		1,000,000
4			<u>0</u>

SUMMARY

6	Total General Fund Appropriation		28,642,233
7	Total Special Fund Appropriation		61,690,536
8	Total Federal Fund Appropriation		2,757,445
9			<hr/>
10	Total Appropriation		93,090,214
11			<hr/> <hr/>

DIVISION OF TOURISM, FILM AND THE ARTS

13	T00G00.01 Office of the Assistant Secretary		
14	General Fund Appropriation		336,021

15	T00G00.02 Office of Tourism Development		
16	General Fund Appropriation, provided that		
17	\$1,600,000 of this appropriation shall be		
18	reduced contingent upon the enactment of		
19	legislation eliminating the mandated		
20	funding for the Baltimore Symphony		
21	Orchestra		5,054,520

22	T00G00.03 Maryland Tourism Development Board		
23	General Fund Appropriation	10,360,000	
24	Special Fund Appropriation	300,000	10,660,000
25		<hr/>	

26	T00G00.04 Office of Marketing and		
27	Communications		
28	General Fund Appropriation	2,584,715	
29	Special Fund Appropriation	527,730	3,112,445
30		<hr/>	

31	T00G00.05 Maryland State Arts Council		
32	General Fund Appropriation	25,544,726	
33	Special Fund Appropriation	1,300,000	
34	Federal Fund Appropriation	726,299	27,571,025
35		<hr/>	

36	T00G00.08 Preservation of Cultural Arts Program		
37	Special Fund Appropriation		1,000,000

SUMMARY

1		
2	Total General Fund Appropriation	43,879,982
3	Total Special Fund Appropriation	3,127,730
4	Total Federal Fund Appropriation	726,299
5		<hr/>
6	Total Appropriation	47,734,011
7		<hr/> <hr/>

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

8		
9	T50T01.01 Technology Development, Transfer and	
10	Commercialization	
11	General Fund Appropriation	4,574,480
12	T50T01.03 Maryland Stem Cell Research Fund	
13	General Fund Appropriation	8,200,000
14	T50T01.04 Maryland Innovation Initiative	
15	General Fund Appropriation	4,800,000
16	T50T01.05 Cybersecurity Investment Fund	
17	General Fund Appropriation	900,000
18	T50T01.06 Enterprise Investment Fund	
19	Administration	
20	Special Fund Appropriation	1,209,966
21	T50T01.07 Capital – Enterprise Investment Fund	
22	Special Fund Appropriation	4,200,000
23	T50T01.08 Second Stage Business Incubator	
24	General Fund Appropriation	1,000,000
25	T50T01.10 Minority Pre–Seed Investment Fund	
26	General Fund Appropriation	1,000,000

SUMMARY

27		
28	Total General Fund Appropriation	20,474,480
29	Total Special Fund Appropriation	5,409,966
30		<hr/>
31	Total Appropriation	25,884,446
32		<hr/> <hr/>

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

3	U00A01.01 Office of the Secretary		
4	General Fund Appropriation	1,072,544	
5	Special Fund Appropriation	783,350	
6	Federal Fund Appropriation	898,711	2,754,605

8	U00A01.03 Capital Appropriation – Water Quality		
9	Revolving Loan Fund		
10	Special Fund Appropriation	111,600,000	
11	Federal Fund Appropriation	38,430,000	150,030,000

13 Funds are appropriated in other units of the
 14 Department of the Environment to pay for
 15 services provided by this program.
 16 Authorization is hereby granted to use
 17 these receipts as special funds for
 18 operating expenses in this program.

19	U00A01.04 Capital Appropriation – Hazardous		
20	Substance Clean-Up Program		
21	General Fund Appropriation		500,000

22	U00A01.05 Capital Appropriation – Drinking		
23	Water Revolving Loan Fund		
24	Special Fund Appropriation	14,800,000	
25	Federal Fund Appropriation	14,716,000	29,516,000

27 Funds are appropriated in other units of the
 28 Department of the Environment to pay for
 29 services provided by this program.
 30 Authorization is hereby granted to use
 31 these receipts as special funds for
 32 operating expenses in this program.

33	U00A01.11 Capital Appropriation – Bay		
34	Restoration Fund – Wastewater		
35	Special Fund Appropriation		75,000,000

36	U00A01.12 Capital Appropriation – Bay		
37	Restoration Fund – Septic Systems		
38	Special Fund Appropriation		15,000,000

1	U00A06.01 Land and Materials Administration		
2	General Fund Appropriation	2,722,231	
3	Special Fund Appropriation	19,875,425	
4	Federal Fund Appropriation	10,116,041	32,713,697
5		<u>9,988,977</u>	<u>32,586,633</u>
6		<hr/>	<hr/>

7 Funds are appropriated in other agency
 8 budgets to pay for services provided by this
 9 program. Authorization is hereby granted
 10 to use these receipts as special funds for
 11 operating expenses in this program.

12 AIR AND RADIATION ADMINISTRATION

13 U00A07.01 Air and Radiation Administration
 14 General Fund Appropriation, provided that
 15 \$100,000 of this appropriation made for the
 16 purpose of general operating expenses in
 17 the Air and Radiation Administration may
 18 not be expended until the Maryland
 19 Department of the Environment submits
 20 the fiscal 2020 Maryland Clean Air Fund
 21 annual report and a separate report on
 22 ways to make the Maryland Clean Air
 23 Fund solvent. The report on ways to make
 24 the Maryland Clean Air Fund solvent shall
 25 include:

- 26 (1) a fiscal year summary of the
 27 amount of emissions that were
 28 billed to all Title V sources;
- 29 (2) the total amount of revenue
 30 received against those billable
 31 emissions;
- 32 (3) the direct and indirect operating
 33 expenses charged to the Title V
 34 operating permits, including a
 35 breakdown of one-time and ongoing
 36 costs for fiscal 2015 through 2020;
- 37 (4) the fiscal 2020 revenue structure
 38 for the Title V operating permits;
 39 and

SENATE BILL 190

1	Total General Fund Appropriation	4,700,023
2	Total Special Fund Appropriation	61,791,431
3	Total Federal Fund Appropriation	1,640,318
4		<hr/>
5	Total Appropriation	68,131,772
6		<hr/> <hr/>

DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

3	V00D01.01 Office of the Secretary		
4	General Fund Appropriation		4,858,571
5			<hr/> <hr/>

DEPARTMENTAL SUPPORT

7	V00D02.01 Departmental Support		
8	General Fund Appropriation, <u>provided that</u>		
9	<u>\$100,000 of this appropriation made for the</u>		
10	<u>purpose of providing administrative</u>		
11	<u>support may not be expended until the</u>		
12	<u>Department of Juvenile Services submits a</u>		
13	<u>report detailing the operations of the</u>		
14	<u>Baltimore City Strategic Partnership to the</u>		
15	<u>budget committees. This report shall</u>		
16	<u>identify the entities participating in this</u>		
17	<u>partnership and the respective role and</u>		
18	<u>responsibilities of each, detail the</u>		
19	<u>processing of cases under this partnership,</u>		
20	<u>identify performance measures</u>		
21	<u>demonstrating the efficacy of this</u>		
22	<u>partnership, and comment on how the</u>		
23	<u>partnership will impact juvenile caseloads.</u>		
24	<u>The report shall be submitted by December</u>		
25	<u>31, 2020, and the budget committees shall</u>		
26	<u>have 45 days to review and comment.</u>		
27	<u>Funds restricted pending the receipt of a</u>		
28	<u>report may not be transferred by budget</u>		
29	<u>amendment or otherwise to any other</u>		
30	<u>purpose and shall revert to the General</u>		
31	<u>Fund if the report is not submitted to the</u>		
32	<u>budget committees</u>	27,144,660	
33	Federal Fund Appropriation	209,671	27,354,331
34		<hr/>	<hr/> <hr/>

RESIDENTIAL AND COMMUNITY OPERATIONS

36	V00E01.01 Residential and Community		
37	Operations		
38	General Fund Appropriation	4,848,355	
39	Special Fund Appropriation	19,476	
40	Federal Fund Appropriation	675,270	5,543,101
41		<hr/>	<hr/> <hr/>

BALTIMORE CITY REGION

2	V00G01.01 Baltimore City Region Operations		
3	General Fund Appropriation	51,950,480	
4		<u>51,163,543</u>	
5	Special Fund Appropriation	772,380	
6	Federal Fund Appropriation	759,460	53,482,320
7			<u>52,695,383</u>
8		<hr/>	<hr/> <hr/>

CENTRAL REGION

10	V00H01.01 Central Region Operations		
11	General Fund Appropriation	34,023,958	
12	Special Fund Appropriation	541,111	
13	Federal Fund Appropriation	433,417	34,998,486
14		<hr/>	<hr/> <hr/>

WESTERN REGION

16	V00I01.01 Western Region Operations		
17	General Fund Appropriation	50,197,140	
18	Special Fund Appropriation	771,848	
19	Federal Fund Appropriation	1,051,123	52,020,111
20		<hr/>	<hr/> <hr/>

EASTERN SHORE REGION

22	V00J01.01 Eastern Shore Region Operations		
23	General Fund Appropriation	19,567,336	
24	Special Fund Appropriation	242,586	
25	Federal Fund Appropriation	142,392	19,952,314
26		<hr/>	<hr/> <hr/>

SOUTHERN REGION

28	V00K01.01 Southern Region Operations		
29	General Fund Appropriation	21,862,043	
30	Special Fund Appropriation	311,637	
31	Federal Fund Appropriation	320,521	22,494,201
32		<hr/>	<hr/> <hr/>

METRO REGION

34	V00L01.01 Metro Region Operations		
35	General Fund Appropriation	49,464,804	

SENATE BILL 190

1	Special Fund Appropriation	618,488	
2	Federal Fund Appropriation	744,445	50,827,737
3		<hr/>	<hr/> <hr/>

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

3	W00A01.01 Office of the Superintendent		
4	General Fund Appropriation		27,729,504
5	W00A01.02 Field Operations Bureau		
6	General Fund Appropriation	136,329,787	
7	Special Fund Appropriation	79,873,860	216,203,647

9 Funds are appropriated in other agency
10 budgets to pay for services provided by this
11 program. Authorization is hereby granted
12 to use these receipts as special funds for
13 operating expenses in this program.

14	W00A01.03 Criminal Investigation Bureau		
15	General Fund Appropriation	70,242,215	
16	Federal Fund Appropriation	1,425,000	71,667,215

18 W00A01.04 Support Services Bureau
19 General Fund Appropriation, provided that
20 \$100,000 of the appropriation for the
21 Support Services Bureau within the
22 Department of State Police (DSP) may not
23 be expended until the department provides
24 the budget committees with an update on
25 its transition to the National Incident
26 Based Reporting System (NIBRS) method
27 of reporting crime statistics. The report
28 shall provide the following:

- 29 (1) a list of jurisdictions and State
30 agencies that are currently NIBRS
31 compliant;
- 32 (2) the current status of implementing
33 the transition;
- 34 (3) actions taken by DSP to assist local
35 reporting agencies in becoming
36 NIBRS compliant; and
- 37 (4) the identification of federal fund

1 sources available to reporting
 2 agencies to assist in their transition
 3 to NIBRS.

4 The report shall be submitted by November
 5 15, 2020, and the budget committees shall
 6 have 45 days to review and comment
 7 following the receipt of the report. Funds
 8 restricted pending the receipt of the report
 9 may not be transferred by budget
 10 amendment or otherwise to any other
 11 purpose and shall revert to the General
 12 Fund if the report is not submitted to the
 13 budget committees

13	budget committees	67,498,988	
14	Special Fund Appropriation	33,905,879	
15	Federal Fund Appropriation	5,500,000	106,904,867
16		<hr/>	

17 Funds are appropriated in other agency
 18 budgets to pay for services provided by this
 19 program. Authorization is hereby granted
 20 to use these receipts as special funds for
 21 operating expenses in this program.

22	W00A01.08 Vehicle Theft Prevention Council		
23	Special Fund Appropriation		2,000,000

24 SUMMARY

25	Total General Fund Appropriation		301,800,494
26	Total Special Fund Appropriation		115,779,739
27	Total Federal Fund Appropriation		6,925,000
28			<hr/>
29	Total Appropriation		424,505,233
30			<hr/> <hr/>

31 FIRE PREVENTION COMMISSION AND FIRE MARSHAL

32	W00A02.01 Fire Prevention Services		
33	General Fund Appropriation		9,964,981
34			<hr/> <hr/>

35 Funds are appropriated in other agency
 36 budgets to pay for services provided by this
 37 program. Authorization is hereby granted
 38 to use these receipts as special funds for

1 operating expenses in this program.

PUBLIC DEBT

1
2
3
4
5
6
7
8
9

X00A00.01 Redemption and Interest on State			
Bonds			
General Fund Appropriation	226,000,000	<u>221,000,000</u>	
Special Fund Appropriation	1,113,000,000		
Federal Fund Appropriation	11,000,000		1,350,000,000
			<u>1,345,000,000</u>

STATE RESERVE FUND

Y01A01.01 Revenue Stabilization Account

General Fund Appropriation, provided that \$284,439,149 of this appropriation shall be reduced contingent upon the enactment of legislation to maintain the fund balance at 6.25% of projected fiscal 2021 General Fund revenues

291,439,149

Y01A02.01 Dedicated Purpose Account

General Fund Appropriation, provided that \$33,333,333 of this appropriation shall be reduced contingent upon the enactment of legislation deferring the fiscal 2021 Local Income Tax Reserve Fund repayment until the out years.

Further provided that \$25,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation eliminating the fiscal 2021 payment to the Postretirement Health Benefits Trust Fund.

Further provided that \$25,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the amount of retirement reinvestment contributions

266,503,782

Retirement Reinvestment

Contributions 25,000,000

Program Open Space

Repayment 38,170,449

Washington Metropolitan Area Transit Authority

Contribution 125,000,000

Postretirement Health

Benefits Trust Fund 25,000,000

Local Income Tax Reserve

Fund Repayment 33,333,000

Cybersecurity Assessments 20,000,000

SENATE BILL 190

LEGISLATIVE BRANCH

FY 2020 Deficiency Appropriation

B75A01.01 Senate

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funding for two administrative aide positions to support the Senate effective December 1, 2019.

General Fund Appropriation 109,965

B75A01.02 House of Delegates

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funding for two administrative aide positions to support the Office of the Speaker effective December 1, 2019.

General Fund Appropriation 109,965

JUDICIARY

FY 2020 Deficiency Appropriation

C00A00.10 Clerks of the Circuit Court

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund the Cost of Living Adjustment of 3% that was implemented July 1, 2019.

General Fund Appropriation 6,472,250

Special Fund Appropriation 383,111

6,855,361

OFFICE OF THE PUBLIC DEFENDER

FY 2020 Deficiency Appropriation

C80B00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund expenses incurred as a result of the

1		
2	D05E01.10 Miscellaneous Grants to Private Nonprofit	
3	Groups	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal 2020	
6	to fund permitting, bonding, and insurance costs for	
7	capital construction at the Maryland Zoo in Baltimore.	
8	General Fund Appropriation	250,000
9		
10	D05E01.15 Payments of Judgments Against the State	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2020	
13	to fund payments to wrongfully convicted individuals.	
14	General Fund Appropriation	1,683,906
15		
16	MARYLAND ENERGY ADMINISTRATION	
17	FY 2020 Deficiency Appropriation	
18	D13A13.02 The Jane E. Lawton Conservation Loan	
19	Program	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2020	
22	to reflect the merger of the State Agency Loan Program	
23	and the Jane E. Lawton Conservation Loan Program	
24	effective on June 1, 2019.	
25	Special Fund Appropriation	1,200,000
26		
27	D13A13.03 State Agency Loan Program	
28	To become available immediately upon passage of this	
29	budget to adjust the appropriation for fiscal 2020 to	
30	reflect the merger of the State Agency Loan Program	
31	and the Jane E. Lawton Conservation Loan Program	
32	effective on June 1, 2019.	
33	Special Fund Appropriation	-1,200,000
34		
35	D13A13.06 Energy Efficiency and Conservation Programs,	
36	Low and Moderate Income Residential Sector	

1 To become available immediately upon passage of this
2 budget to supplement the appropriation for fiscal 2020
3 to fund additional energy efficiency projects in the low
4 and moderate income residential sector.

5 Special Fund Appropriation 2,500,000
6 2,500,000

7 D13A13.07 Energy Efficiency and Conservation Programs,
8 All Other Sectors

9 To become available immediately upon passage of this
10 budget to supplement the appropriation for fiscal 2020
11 to fund additional grants for the Combined Heat and
12 Power Program.

13 Special Fund Appropriation ~~367,061~~
14 125,908
15 125,908

16 SECRETARY OF STATE

17 FY 2020 Deficiency Appropriation

18 D16A06.01 Office of the Secretary of State

19 To become available immediately upon passage of this
20 budget to supplement the appropriation for fiscal 2020
21 to provide sufficient funds for salaries.

22 General Fund Appropriation 87,269
23 87,269

24 OFFICE OF JUSTICE, YOUTH, AND VICTIM
25 SERVICES

26 FY 2020 Deficiency Appropriation

27 ADMINISTRATIVE HEADQUARTERS

28 D21A01.01 Administrative Headquarters

29 To become available immediately upon passage of this
30 budget to supplement the appropriation for fiscal 2020
31 to fund the Rape Kit Testing Grant Fund.

32 Special Fund Appropriation 3,500,000
33 3,500,000

34 D21A01.01 Administrative Headquarters

1	To become available immediately upon passage of this	
2	budget to supplement the appropriation for fiscal 2020	
3	to reflect the receipt of additional special and federal	
4	fund grants.	
5	Special Fund Appropriation	3,323,106
6	Federal Fund Appropriation	1,755,467
7		
8		5,078,573
9		
10	D21A01.02 Local Law Enforcement Grants (LLE)	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2020	
13	to fund technology improvements at the Baltimore City	
14	Police Department.	
15	General Fund Appropriation	4,600,000
16		
17	D21A01.02 Local Law Enforcement Grants (LLE)	
18	To become available immediately upon passage of this	
19	budget to supplement the appropriation for fiscal 2020	
20	to fund the Rape Kit Testing Grant Fund.	
21	General Fund Appropriation	3,500,000
22		
23	D21A01.02 Local Law Enforcement Grants (LLE)	
24	To become available immediately upon passage of this	
25	budget to supplement the appropriation for fiscal 2020	
26	to provide additional funding to the Prince George's	
27	County State's Attorney's Office and the Baltimore City	
28	State's Attorney's Office.	
29	General Fund Appropriation	250,000
30		

MARYLAND STADIUM AUTHORITY

FY 2020 Deficiency Appropriation

33	D28A03.41 General Administration	
34	To become available immediately upon passage of this	
35	budget to supplement the appropriation for fiscal 2020	
36	to fund legal services rendered to the Maryland	
37	Stadium Authority.	

1		
2		75,000
3		<u>75,000</u>
4	D38I01.02 Help America Vote Act	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2020	
7	to provide additional funding for ballots for the 2020	
8	elections.	
9	General Fund Appropriation	33,838
10	Special Fund Appropriation	33,838
11		
12		<u>67,676</u>
13		<u>67,676</u>
14	D38I01.02 Help America Vote Act	
15	To become available immediately upon passage of this	
16	budget to create two new State positions, contractual	
17	conversions, that require no additional funding in the	
18	budget.	
19	General Fund Appropriation	0
20		
21	D38I01.02 Help America Vote Act	
22	To become available immediately upon passage of this	
23	budget to provide funding for the Special Election to fill	
24	the vacancy in the 7th Congressional District.	
25	General Fund Appropriation	220,018
26	Special Fund Appropriation	220,021
27		
28		<u>440,039</u>
29		<u>440,039</u>
30	D38I01.03 Major Information Technology Development	
31	Projects	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2020	
34	to provide funding for the manager of the Pollbook	
35	Project 2022 (Major IT).	
36	Special Fund Appropriation	125,000
37		
38		<u>125,000</u>

1		
2		<u>25,072,132</u>
3		<u><u>25,072,132</u></u>

4 F10A02.08 Statewide Expenses

5 To become available immediately upon passage of this

6 budget to supplement the appropriation for fiscal 2020

7 to fund the Correctional Officer Retention Incentive

8 Bonus. This appropriation will be realigned by a fiscal

9 2020 budget amendment to the Department of Public

10 Safety and Correctional Services.

11	General Fund Appropriation, provided that funds	
12	appropriated for the Correctional Officer Retention	
13	Incentive Bonus may be transferred to the	
14	Department of Public Safety and Correctional	
15	Services	5,932,500
16		<u><u>5,932,500</u></u>

17 DEPARTMENT OF INFORMATION TECHNOLOGY

18 FY 2020 Deficiency Appropriation

19 MAJOR INFORMATION TECHNOLOGY

20 DEVELOPMENT PROJECT FUND

21	F50A01.01 Major Information Technology Development	
22	Project Fund	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal 2020	
25	to fund the Pollbook Manager Major IT project for the	
26	State Board of Elections.	
27	General Fund Appropriation	125,000
28		<u><u>125,000</u></u>

29	F50A01.01 Major Information Technology Development	
30	Project Fund	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal 2020	
33	to support the MD THINK Major IT project for the	
34	Department of Human Services.	

35	General Fund Appropriation	27,222,710
36		<u><u>27,222,710</u></u>

37 F50A01.01 Major Information Technology Development

1	Project Fund	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2020	
4	to support the Financial and Insurance Claims	
5	Management Solution Major IT project for the State	
6	Treasurer’s Office.	
7	General Fund Appropriation	637,967
8		<hr/> <hr/>

9 OFFICE OF INFORMATION TECHNOLOGY

10	F50B04.01 State Chief of Information Technology	
11	To become available immediately upon passage of this	
12	budget to reduce the appropriation for fiscal 2020 to	
13	reflect the transfer of three attorney general positions	
14	from the Department of Information Technology to the	
15	Department of General Services. These positions were	
16	transferred October 1, 2019 to support the Office of	
17	State Procurement.	
18	General Fund Appropriation	-283,683
19		<hr/> <hr/>

20 DEPARTMENT OF GENERAL SERVICES

21 FY 2020 Deficiency Appropriation

22 OFFICE OF THE SECRETARY

23	H00A01.01 Executive Direction	
24	To become available immediately upon passage of this	
25	budget to supplement the appropriation for fiscal 2020	
26	to reflect the transfer of three attorney general positions	
27	from the Department of Information Technology to the	
28	Department of General Services. These positions were	
29	transferred October 1, 2019 to support the Office of	
30	State Procurement.	
31	General Fund Appropriation	283,683
32		<hr/> <hr/>

33	H00A01.02 Administration	
34	To become available immediately upon passage of this	
35	budget to supplement the appropriation for fiscal 2020	
36	to support the expanded duties of the Office of State	
37	Procurement.	

1 General Fund Appropriation 139,777
 2

3 OFFICE OF FACILITIES SECURITY

4 H00B01.01 Facilities Security
 5 To become available immediately upon passage of this
 6 budget to supplement the appropriation for fiscal 2020
 7 to fund security system upgrades in State office
 8 buildings.

9 General Fund Appropriation 706,000
 10

11 OFFICE OF FACILITIES OPERATIONS AND
 12 MAINTENANCE

13 H00C01.01 Facilities Operation and Maintenance
 14 To become available immediately upon passage of this
 15 budget to supplement the appropriation for fiscal 2020
 16 to fund the temporary relocation of the operations of the
 17 Towson District Court to the Catonsville District Court
 18 building due to emergency repairs.

19 General Fund Appropriation 141,927
 20

21 OFFICE OF PROCUREMENT AND LOGISTICS

22 H00D01.01 Procurement and Logistics
 23 To become available immediately upon passage of this
 24 budget to supplement the appropriation for fiscal 2020
 25 to fund the expanded duties of the Office of State
 26 Procurement.

27 General Fund Appropriation 573,235
 28

29 DEPARTMENT OF NATURAL RESOURCES

30 FY 2020 Deficiency Appropriation

31 MARYLAND FOREST SERVICE

32 K00A02.09 Forest Service
 33 To become available immediately upon passage of this

1	Special Fund Appropriation	250,000
2		<u><u> </u></u>

DEPARTMENT OF AGRICULTURE

FY 2020 Deficiency Appropriation

OFFICE OF RESOURCE CONSERVATION

L00A15.03 Resource Conservation Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to allow the agency to convert 40 Soil Conservation District contractual employees to full-time positions.

11	Reimbursable Fund Appropriation	0
12		<u><u> </u></u>

MARYLAND DEPARTMENT OF HEALTH

FY 2020 Deficiency Appropriation

OFFICE OF THE SECRETARY

M00A01.02 Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund federal indirect cost rate recoveries.

20	General Fund Appropriation	1,350,967
21	Federal Fund Appropriation	-1,350,967
22		<u> </u>
23		0
24		<u><u> </u></u>

REGULATORY SERVICES

M00B01.04 Health Professional Boards and Commissions

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund an upgrade to the online platform and content for the State's Residential Child and Youth Care Practitioners training module.

32	General Fund Appropriation	100,000
33		<u><u> </u></u>

1 DEPUTY SECRETARY FOR PUBLIC HEALTH
2 SERVICES

3 M00F01.01 Executive Direction

4 To become available immediately upon passage of this
5 budget to supplement the appropriation for fiscal 2020
6 to fund the Maryland Primary Care Program Project
7 Management Office.

8 General Fund Appropriation 1,000,000
9

10 PREVENTION AND HEALTH PROMOTION
11 ADMINISTRATION

12 M00F03.01 Infectious Disease and Environmental Health
13 Services

14 To become available immediately upon passage of this
15 budget to supplement the appropriation for fiscal 2020
16 to fund additional tuberculosis grants to local health
17 departments.

18 General Fund Appropriation 100,000
19

20 M00F03.04 Family Health and Chronic Disease Services

21 To become available immediately upon passage of this
22 budget to supplement the appropriation for fiscal 2020
23 to fund the Family Planning Program.

24 General Fund Appropriation 3,556,247
25 Federal Fund Appropriation -2,932,102
26

27 624,145
28

29 M00F03.04 Family Health and Chronic Disease Services

30 To become available immediately upon passage of this
31 budget to supplement the appropriation for fiscal 2020
32 to support the Breast and Cervical Cancer Diagnosis
33 and Treatment Program.

34 General Fund Appropriation 812,830
35

36 BEHAVIORAL HEALTH ADMINISTRATION

1	M00L01.01 Program Direction	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2020	
4	to fund the creation of a statewide bed registry for all	
5	inpatient psychiatric beds.	
6	General Fund Appropriation	100,000
7		<hr/> <hr/>
8	M00L01.02 Community Services	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2020	
11	to fund grants to a nonprofit organization for	
12	non-opioid chronic pain management treatment and	
13	tele-education-based curriculum on childhood	
14	neurodevelopmental and mental health identification	
15	and management.	
16	General Fund Appropriation	2,550,000
17		<hr/> <hr/>
18	M00L01.02 Community Services	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal 2020	
21	to fund Behavioral Health Administration community	
22	services.	
23	General Fund Appropriation	9,083,157
24		<hr/> <hr/>
25	BEHAVIORAL HEALTH ADMINISTRATION	
26	FACILITY MAINTENANCE	
27	M00L15.01 Behavioral Health Administration Facility	
28	Maintenance	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal 2020	
31	to provide funds for fuel, utilities, security services, and	
32	other operational costs at Crownsville Hospital Center.	
33	General Fund Appropriation	604,110
34	Special Fund Appropriation	203,632
35		<hr/>
36		807,742
37		<hr/> <hr/>

DEVELOPMENTAL DISABILITIES
ADMINISTRATION

M00M01.02 Community Services

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2020 to reflect actual contract costs.

General Fund Appropriation	-2,563,106
Federal Fund Appropriation	-1,894,471
	<hr/>
	-4,457,577
	<hr/> <hr/>

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020.

General Fund Appropriation	16,000,000
Special Fund Appropriation	-16,000,000
	<hr/>
	0
	<hr/> <hr/>

M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund the Affordable Care Act health insurer tax in effect for calendar year 2020.

General Fund Appropriation	24,000,000
Federal Fund Appropriation	44,000,000
	<hr/>
	68,000,000
	<hr/> <hr/>

M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to adjust enrollment, utilization, and rate projection assumptions for the traditional Medicaid and ACA Expansion populations, and account for additional special fund revenue.

General Fund Appropriation	37,295,041
----------------------------------	-----------------------

1		<u>22,295,041</u>
2	Special Fund Appropriation	106,253,135
3	Federal Fund Appropriation	160,868,991
4		
5		<u>304,417,167</u>
6		<u>289,417,167</u>
7		<u><u>289,417,167</u></u>

8 M00Q01.10 Medicaid Behavioral Health Provider
 9 Reimbursements
 10 To become available immediately upon passage of this
 11 budget to supplement the appropriation for fiscal 2020
 12 to provide funds for service year 2019 medical provider
 13 reimbursements and contractual services.

14	General Fund Appropriation	11,015,637
15	Federal Fund Appropriation	17,982,305
16		
17		<u>28,997,942</u>
18		<u><u>28,997,942</u></u>

19 M00Q01.10 Medicaid Behavioral Health Provider
 20 Reimbursements
 21 To become available immediately upon passage of this
 22 budget to supplement the appropriation for fiscal 2020
 23 to provide funds for service year 2020 medical provider
 24 reimbursements and contractual services.

25	General Fund Appropriation	48,097,926
26	Federal Fund Appropriation	1,409,154
27		
28		<u>49,507,080</u>
29		<u><u>49,507,080</u></u>

30 DEPARTMENT OF HUMAN SERVICES

31 FY 2020 Deficiency Appropriation

32 OFFICE OF TECHNOLOGY FOR HUMAN
 33 SERVICES

34 N00F00.02 Major Information Technology Development
 35 Projects
 36 To become available immediately upon passage of this
 37 budget to supplement the appropriation for fiscal 2020
 38 to provide funds for the MD THINK project.

1	Federal Fund Appropriation	33,892,664
2		

3 LOCAL DEPARTMENT OPERATIONS

4 N00G00.02 Local Family Investment Plan
 5 To become available immediately upon passage of this
 6 budget to supplement the appropriation for fiscal 2020
 7 to support the Two-Generation Model of service.

8	General Fund Appropriation	950,000
9		

10 DEPARTMENT OF PUBLIC SAFETY AND
11 CORRECTIONAL SERVICES

12 FY 2020 Deficiency Appropriation

13 OFFICE OF THE SECRETARY

14 Q00A01.06 Division of Capital Construction and Facilities
 15 Maintenance
 16 To become available immediately upon passage of this
 17 budget to supplement the appropriation for fiscal 2020
 18 to fund a study to determine the costs associated with
 19 full compliance with the Americans with Disabilities
 20 Act in Department facilities.

21	General Fund Appropriation	974,000
22		

23 STATE DEPARTMENT OF EDUCATION

24 FY 2020 Deficiency Appropriation

25 AID TO EDUCATION

26 R00A02.01 State Share of Foundation Program
 27 To become available immediately upon passage of this
 28 budget to adjust the appropriation for fiscal 2020 to
 29 replace general funds with Education Trust Fund
 30 revenues due to revised Video Lottery Terminal
 31 revenue projections in fiscal 2020.

32	General Fund Appropriation	-12,020,635
33	Special Fund Appropriation	12,020,635
34		

0

R00A02.13 Innovative Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funds to accommodate updated enrollment and supplemental grant disbursements for Pathways in Technology Early College High School (P-TECH) Program schools.

General Fund Appropriation 463,128

INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

R00A07.01 Interagency Commission on School Construction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funds to meet anticipated obligations for contractual services.

General Fund Appropriation 500,000

ST. MARY'S COLLEGE OF MARYLAND

FY 2020 Deficiency Appropriation

R14D00.01 Instruction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund the DeSousa-Brent Scholars program.

Current Unrestricted Fund Appropriation 800,000

MARYLAND HIGHER EDUCATION COMMISSION

FY 2020 Deficiency Appropriation

R62I00.07 Educational Grants

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to support the Maryland 529 ABLE program.

1	General Fund Appropriation	300,000
2		<u><u> </u></u>

3 R62I00.07 Educational Grants
 4 To become available immediately upon passage of this
 5 budget to supplement the appropriation for fiscal 2020
 6 to fund the Save4College State contribution for eligible
 7 Maryland College Investment Plans.

8	General Fund Appropriation	3,741,000
9		<u><u> </u></u>

10 SUPPORT FOR STATE OPERATED INSTITUTIONS
 11 OF HIGHER EDUCATION

12 FY 2020 Deficiency Appropriation

13 HIGHER EDUCATION INSTITUTIONS

14 R75T00.01 Support for State Operated Institutions of
 15 Higher Education
 16 To become available immediately upon passage of this
 17 budget to recognize additional special fund revenue
 18 from the Higher Education Investment Fund.

19	General Fund Appropriation	-12,200,000
20	Special Fund Appropriation	12,200,000
21		<u> </u>
22		0
23		<u><u> </u></u>

24 DEPARTMENT OF THE ENVIRONMENT

25 FY 2020 Deficiency Appropriation

26 LAND AND MATERIALS ADMINISTRATION

27 U00A06.01 Land and Materials Administration
 28 To become available immediately upon passage of this
 29 budget to supplement the appropriation for fiscal 2020
 30 to implement expanded lead prevention activities under
 31 Chapter 341 of 2019.

32	General Fund Appropriation	250,000
33		<u><u> </u></u>

34 AIR AND RADIATION ADMINISTRATION

1 U00A07.01 Air and Radiation Administration

2 To become available immediately upon passage of this
3 budget to supplement the appropriation for fiscal 2020
4 to implement expanded lead prevention activities under
5 Chapter 341 of 2019 and to support air quality
6 monitoring, permitting, and compliance in the Air and
7 Radiation Administration.

8 General Fund Appropriation, provided that \$100,000 of
9 this appropriation made for the purpose of
10 supporting air quality monitoring, permitting, and
11 compliance in the Air and Radiation Administration
12 may not be expended until the Maryland
13 Department of the Environment submits the
14 delinquent fiscal 2015 through 2019 Maryland
15 Clean Air Fund annual reports required by Section
16 2-107(3) of the Environment Article by May 1, 2020.
17 The budget committees shall have 45 days from the
18 date of the receipt of the reports to review and
19 comment. Funds restricted pending the submission
20 of the reports may not be transferred by budget
21 amendment or otherwise to any other purpose and
22 shall revert to the General Fund if the reports are
23 not submitted to the budget committees

24 Special Fund Appropriation

750,000

-750,000

0

28 DEPARTMENT OF STATE POLICE

29 FY 2020 Deficiency Appropriation

30 MARYLAND STATE POLICE

31 W00A01.01 Office of the Superintendent

32 To become available immediately upon passage of this
33 budget to supplement the appropriation for fiscal 2020
34 to fund the Baltimore Regional Intelligence Center.

35 General Fund Appropriation

1,572,592

37 W00A01.01 Office of the Superintendent

38 To become available immediately upon passage of this
39 budget to supplement the appropriation for fiscal 2020

1	to fund SLEOLA negotiated Fitness and Education	
2	Bonuses.	
3	General Fund Appropriation	37,850
4		<hr/> <hr/>
5	W00A01.02 Field Operations Bureau	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal 2020	
8	to fund SLEOLA negotiated Fitness and Education	
9	Bonuses.	
10	General Fund Appropriation	456,479
11	Special Fund Appropriation	81,491
12		<hr/>
13		537,970
14		<hr/> <hr/>
15	W00A01.03 Criminal Investigation Bureau	
16	To become available immediately upon passage of this	
17	budget to supplement the appropriation for fiscal 2020	
18	to fund SLEOLA negotiated Fitness and Education	
19	Bonuses.	
20	General Fund Appropriation	118,250
21		<hr/> <hr/>
22	W00A01.04 Support Services Bureau	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal 2020	
25	to fund increased costs associated with bulletproof vests	
26	and gasoline.	
27	General Fund Appropriation	1,751,919
28		<hr/> <hr/>
29	W00A01.04 Support Services Bureau	
30	To become available immediately upon passage of this	
31	budget to increase the appropriation for fiscal 2020 to	
32	fund SLEOLA negotiated Fitness and Education	
33	Bonuses.	
34	Special Fund Appropriation	48,509
35		<hr/> <hr/>
36	FIRE PREVENTION COMMISSION AND FIRE	
37	MARSHAL	

1 W00A02.01 Fire Prevention Services
2 To become available immediately upon passage of this
3 budget to increase the appropriation for fiscal 2020 to
4 fund SLEOLA negotiated Fitness and Education
5 Bonuses.

6 General Fund Appropriation 87,421
7 87,421

1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the
2 provisions of these appropriations the Secretary of Budget and Management is authorized:

3 (a) To allot all or any portion of the funds herein appropriated to the various
4 departments, boards, commissions, officers, schools and institutions by monthly, quarterly
5 or seasonal periods and by objects of expense ~~and may place any funds appropriated but~~
6 ~~not allotted in contingency reserve available for subsequent allotment. Upon the~~
7 ~~Secretary's own initiative or upon the request of the head of any State agency, the Secretary~~
8 ~~may authorize a change in the amount of funds so allotted.~~

9 The Secretary shall, before the beginning of the fiscal year, file with the Comptroller
10 of the Treasury ~~a schedule of allotments, if any~~ a list limited to the appropriations restricted
11 in this Act to be placed in contingency reserve. The Comptroller shall not authorize any
12 expenditure or obligation in excess of the allotment made and any expenditure so made
13 shall be illegal.

14 ~~(b) To allot all or any portion of funds coming into the hands of any department,~~
15 ~~board, commission, officer, school and institution of the State, from sources not estimated~~
16 ~~or calculated upon in the budget.~~

17 ~~(b)~~ (b) To fix the number and classes of positions, including temporary and
18 permanent positions, or person years of authorized employment for each agency, unit, or
19 program thereof, not inconsistent with the Public General Laws in regard to classification
20 of positions. The Secretary shall make such determinations before the beginning of the
21 fiscal year and shall base them on the positions or person years of employment authorized
22 in the budget as amended by approved budgetary position actions. No payment for salaries
23 or wages nor any request for or certification of personnel shall be made except in accordance
24 with the Secretary's determinations. At any time during the fiscal year the Secretary may
25 amend the number and classes of positions or person years of employment previously fixed
26 by the Secretary; the Secretary may delegate all or part of this authority. The governing
27 boards of public institutions of higher education shall have the authority to transfer
28 positions between programs and campuses under each institutional board's jurisdiction
29 without the approval of the Secretary, as provided in Section 15-105 of the Education
30 Article.

31 ~~(d)~~ (c) To prescribe procedures and forms for carrying out the above provisions.

32 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section
33 7-109 of the State Finance and Procurement Article, it is the intention of the General
34 Assembly to include herein a listing of nonclassified flat rate or per diem positions by unit
35 of State government, job classification, the number in each job classification and the
36 amount proposed for each classification. The Chief Judge of the Court of Appeals may make
37 adjustments to positions contained in the Judicial portion of this section (including judges)
38 that are impacted by changes in salary plans or by salary actions in the executive agencies.
39 Eligible positions in this section will receive the cost of living adjustments (COLA) included
40 in the fiscal 2021 budget according to the same schedule as positions in the Standard Pay
41 Plan.

JUDICIARY

1			
2	Chief Judge, Court of Appeals	1	210,433
3	Judge, Court of Appeals (@ 191,433)	6	1,148,598
4	Chief Judge, Court of Special Appeals	1	181,633
5	Judge, Court of Special Appeals (@ 178,633)	14	2,500,862
6	Judge, Circuit Court (@ 169,433)	174	29,481,342
7	Chief Judge, District Court of Maryland	1	178,633
8	Judge, District Court (@ 156,333)	123	19,228,959
9	Judiciary Clerk of Court A (@ 118,600)	5	593,000
10	Judiciary Clerk of Court B (@ 121,600)	6	729,600
11	Judiciary Clerk of Court C (@ 122,750)	6	736,500
12	Judiciary Clerk of Court D (@ 124,500)	7	871,500

OFFICE OF THE PUBLIC DEFENDER

13			
14	Public Defender	1	169,433

OFFICE OF THE ATTORNEY GENERAL

15			
16	Attorney General	1	149,500

OFFICE OF THE STATE PROSECUTOR

17			
18	State Prosecutor	1	169,433

MARYLAND TAX COURT

19			
20	Chief Judge, Tax Court	1	45,840
21	Judge, Tax Court (@ 39,248)	4	156,992

PUBLIC SERVICE COMMISSION

22			
23	Commissioner (@ 147,155)	4	588,620

WORKERS' COMPENSATION COMMISSION

24			
25	Chairman	1	158,033
26	Commissioner (@ 156,333)	9	1,406,997

1	EXECUTIVE DEPARTMENT – GOVERNOR		
2	Governor	1	180,000
3	Lieutenant Governor	1	149,500
4	BOARDS, COMMISSIONS AND OFFICES		
5	Chairman	1	131,788
6	Member (@ 118,865)	2	237,730
7	SECRETARY OF STATE		
8	Secretary of State	1	105,500
9	MARYLAND INSTITUTE FOR EMERGENCY		
10	MEDICAL SERVICES SYSTEMS		
11	EMS Executive Director	1	300,225
12	OFFICE OF THE COMPTROLLER		
13	Comptroller	1	149,500
14	STATE TREASURER'S OFFICE		
15	Treasurer	1	149,500
16	STATE LOTTERY AND GAMING CONTROL AGENCY		
17	Lottery and Gaming Commissioner (@ 18,000)	7	126,000
18	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
19	State Retirement Administrator	1	150,041
20	MARYLAND DEPARTMENT OF TRANSPORTATION		
21	State Highway Administration		
22	State Highway Administrator	1	163,000
23	Maryland Port Administration		
24	Executive Director	1	309,466
25	Deputy Executive Director, Development and		
26	Administration	1	172,264
27	Director, Operations	1	133,000

PUBLIC EDUCATION

State Department of Education – Headquarters

State Superintendent of Schools	1	236,000
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MARYLAND SCHOOL FOR THE DEAF

MSD Non-Faculty Manager II	1	111,954
MSD Non-Faculty Manager I	1	94,109

SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, is appointed to or otherwise becomes the holder of a second office within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no compensation or other emolument, except expenses incurred in connection with attendance at hearings, meetings, field trips, and working sessions, shall be paid from any funds appropriated by this bill to that person for any services in connection with the second office.

SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be expended by approved budget amendment.

SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this bill may be transferred among programs in accordance with the procedure provided in Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided, amounts received from sources estimated or calculated upon in the budget in excess of the estimates for any special or federal fund appropriations listed in this bill may be made available by approved budget amendment.

SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts for the operations of State office buildings and facilities to the budgets of the various agencies and departments occupying the buildings.

SECTION 9. AND BE IT FURTHER ENACTED, That \$12,591,800 is appropriated in the various agency budgets for tort claims (including motor vehicles) under the provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these funds, together with funds appropriated in prior budgets for tort claims but unexpended, are the only funds available to make payments under the provisions of the MTCA.

(A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's

1 regulations to payments of no more than \$200,000 to a single claimant for injuries
2 arising from a single incident or occurrence.

3 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and
4 before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby
5 and by State Treasurer's regulations to payments of no more than \$100,000 to a
6 single claimant for injuries arising from a single incident or occurrence.

7 (C) Tort claims for incidents or occurrences resulting in death on or after July 1,
8 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited
9 hereby and by State Treasurer's regulations to payments of no more than \$75,000 to
10 a single claimant. All other tort claims occurring on or after July 1, 1994, and before
11 July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by
12 State Treasurer's regulations to payments of no more than \$50,000 to a single
13 claimant for injuries arising from a single incident or occurrence.

14 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid
15 from the State Insurance Trust Fund, are limited hereby and by State Treasurer's
16 regulations to payments of no more than \$50,000 to a single claimant for injuries
17 arising from a single incident or occurrence.

18 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby
19 granted to transfer by budget amendment General Fund amounts, budgeted to the various
20 State agency programs and subprograms which comprise the indirect cost pools under the
21 Statewide Indirect Cost Plan, from the State agencies providing such services to the State
22 agencies receiving the services. It is further authorized that receipts by the State agencies
23 providing such services from charges for the indirect services may be used as special funds
24 for operating expenses of the indirect cost pools.

25 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated
26 to the various State agency programs and subprograms in Comptroller Object 0882
27 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay for services
28 provided by the Comptroller of the Treasury, Data Processing Division, Computer Center
29 Operations (E00A10.01) consistent with the reimbursement schedule provided for in the
30 supporting budget documents. The expenditure or transfer of these funds for other purposes
31 requires the prior approval of the Secretary of Budget and Management. Notwithstanding
32 any other provision of law, the Secretary of Budget and Management may transfer amounts
33 appropriated in Comptroller Object 0882 between State departments and agencies by
34 approved budget amendment in fiscal 2021.

35 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102
36 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan
37 during fiscal 2021 shall be as set forth below. Adjustments to the salary schedule may be
38 made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109
39 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for
40 positions which are determined by agencies with independent salary setting authority in
41 the salary schedule set forth below, such salaries may be adjusted during the fiscal year in

1 accordance with such salary setting authority. Eligible positions in this section will receive
 2 the cost of living adjustments (COLA) included in the fiscal 2021 budget according to the
 3 same schedule as positions in the Standard Pay Plan.

4 Fiscal 2021
 5 Executive Salary Schedule

6		Scale	Minimum	Maximum
7	EPP 0001	9904	84,420	112,560
8	EPP 0002	9905	90,702	121,002
9	EPP 0003	9906	97,491	130,120
10	EPP 0004	9907	104,822	139,975
11	EPP 0005	9908	112,738	150,614
12	EPP 0006	9909	121,291	162,109
13	EPP 0007	9910	130,524	174,513
14	EPP 0008	9911	140,503	187,919
15	EPP 0009	9991	161,576	271,215

16 Classification Title Scale

17 OFFICE OF THE PUBLIC DEFENDER

18 Deputy Public Defender 9909
 19 Executive VI 9906

20 OFFICE OF THE ATTORNEY GENERAL

21 Deputy Attorney General 9909
 22 Deputy Attorney General 9909
 23 Senior Executive Associate Attorney General 9908
 24 Senior Executive Associate Attorney General 9908
 25 Senior Executive Associate Attorney General 9908
 26 Senior Executive Associate Attorney General 9908

27 PUBLIC SERVICE COMMISSION

28 Chair 9991

29 OFFICE OF THE PEOPLE'S COUNSEL

30 People's Counsel 9906

31 SUBSEQUENT INJURY FUND

32 Executive Director 9906

33 UNINSURED EMPLOYERS' FUND

1 Executive Director 9906

2 EXECUTIVE DEPARTMENT – GOVERNOR

3 Executive Senior 9991
 4 Executive Aide XI 9911
 5 Executive Aide XI 9911
 6 Executive Aide XI 9911
 7 Executive Aide X 9910
 8 Executive Aide X 9910
 9 Executive Aide X 9910
 10 Executive Aide X 9910
 11 Executive Aide IX 9909
 12 Executive Aide IX 9909
 13 Executive Aide IX 9909

14 DEPARTMENT OF DISABILITIES

15 Secretary 9909
 16 Deputy Secretary 9906

17 MARYLAND ENERGY ADMINISTRATION

18 Executive Aide VIII 9908

19 BOARDS, COMMISSIONS AND OFFICES

20 Executive Aide IX 9909
 21 Executive Aide IX 9909
 22 Executive Aide VIII 9908

23 GOVERNOR’S OFFICE OF JUSTICE, YOUTH, AND VICTIM SERVICES

24 Administrative Headquarters

25 Executive Aide VIII 9908
 26 Executive Aide VIII 9908

27 DEPARTMENT OF AGING

28 Secretary 9909
 29 Deputy Secretary 9906

30 MARYLAND COMMISSION ON CIVIL RIGHTS

31 Executive Director 9906

1	Deputy Director	9904
2	STATE BOARD OF ELECTIONS	
3	State Administrator of Elections	9907
4	DEPARTMENT OF PLANNING	
5	Secretary	9909
6	Deputy Director	9906
7	Executive V	9905
8	MILITARY DEPARTMENT	
9	Military Department Operations and Maintenance	
10	Adjutant General	9909
11	Executive Aide X	9910
12	Executive IX	9909
13	Executive VII	9907
14	Executive VII	9907
15	DEPARTMENT OF VETERANS AFFAIRS	
16	Secretary	9905
17	STATE ARCHIVES	
18	State Archivist	9907
19	MARYLAND HEALTH BENEFIT EXCHANGE	
20	Executive Senior	9991
21	Health Benefit Exchange Executive XI	9911
22	Health Benefit Exchange Executive XI	9911
23	Executive Aide IX	9909
24	Executive Aide VIII	9908
25	MARYLAND INSURANCE ADMINISTRATION	
26	Maryland Insurance Commissioner	9911
27	Maryland Deputy Insurance Commissioner	9908
28	OFFICE OF ADMINISTRATIVE HEARINGS	
29	Chief Administrative Law Judge	9908

1 COMPTRROLLER OF MARYLAND

2 Office of the Comptroller

3 Chief Deputy Comptroller 9911
 4 Executive Aide XI 9911

5 General Accounting Division

6 Assistant State Comptroller VII 9907

7 Bureau of Revenue Estimates

8 Assistant State Comptroller VII 9907

9 Revenue Administration Division

10 Assistant State Comptroller VII 9907

11 Compliance Division

12 Assistant State Comptroller VII 9907

13 Field Enforcement Division

14 Assistant State Comptroller VII 9907

15 Central Payroll Bureau

16 Assistant State Comptroller VI 9906

17 ALCOHOL AND TOBACCO COMMISSION

18 Executive IX 9909

19 STATE TREASURER'S OFFICE

20 Chief Deputy Treasurer 9909
 21 Executive VIII 9908
 22 Executive VI 9906
 23 Executive V 9905
 24 Executive V 9905
 25 Executive V 9905
 26 Executive V 9905
 27 Executive IV 9904

28 STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

1	Director	9908
2	Deputy Director	9906
3	Executive V	9905
4	MARYLAND LOTTERY AND GAMING CONTROL AGENCY	
5	Director	9911
6	Executive VIII	9908
7	Executive VII	9907
8	Executive VII	9907
9	Executive VII	9907
10	Executive VII	9907
11	DEPARTMENT OF BUDGET AND MANAGEMENT	
12	Office of the Secretary	
13	Secretary	9911
14	Deputy Secretary	9910
15	Office of Personnel Services and Benefits	
16	Executive IX	9909
17	Office of Budget Analysis	
18	Executive IX	9909
19	Office of Capital Budgeting	
20	Executive VII	9907
21	DEPARTMENT OF INFORMATION TECHNOLOGY	
22	Secretary	9911
23	Deputy Secretary	9909
24	Executive IX	9909
25	Executive VIII	9908
26	Executive Aide VIII	9908
27	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS	
28	Executive Director	9909
29	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS	

1 Executive VII 9907

2 DEPARTMENT OF GENERAL SERVICES

3 Office of the Secretary

4 Secretary 9911

5 Executive VIII 9908

6 Office of Facilities Operation and
7 Maintenance

8 Executive V 9905

9 Office of Procurement and Logistics

10 Executive Aide X 9910

11 Executive VI 9906

12 Office of Real Estate

13 Executive V 9905

14 Office of Facilities Planning, Design
15 and Construction

16 Executive VI 9906

17 Business Enterprise Administration

18 Executive V 9905

19 DEPARTMENT OF NATURAL RESOURCES

20 Office of the Secretary

21 Secretary 9910

22 Deputy Secretary 9908

23 Executive VI 9906

24 Executive VI 9906

25 Critical Area Commission

26 Chairman 9906

27 DEPARTMENT OF AGRICULTURE

1	Office of the Secretary	
2	Secretary	9909
3	Deputy Secretary	9907
4	Executive V	9905
5	Office of Marketing, Animal Industries and Consumer Services	
6	Executive V	9905
7	Office of Plant Industries and Pest Management	
8	Executive V	9905
9	Office of Resource Conservation	
10	Executive V	9905
11	MARYLAND DEPARTMENT OF HEALTH	
12	Office of the Secretary	
13	Secretary	9911
14	Executive Aide XI	9911
15	Deputy Secretary	9908
16	Executive VII	9907
17	Executive V	9905
18	Deputy Secretary for Public Health Services	
19	Executive Aide IX	9909
20	Office of the Chief Medical Examiner	
21	Chief Medical Examiner Post Mortem	9991
22	Laboratories Administration	
23	Executive VI	9906
24	Deputy Secretary for Behavioral Health	
25	Executive IX	9909
26	Developmental Disabilities Administration	
27	Executive IX	9909

1 Medical Care Programs Administration

2 Executive VI 9906
 3 Executive VI 9906
 4 Executive VI 9906

5 Health Regulatory Commissions

6 Executive VIII 9908

7 DEPARTMENT OF HUMAN SERVICES

8 Office of the Secretary

9 Secretary 9911
 10 Deputy Secretary 9908
 11 Deputy Secretary 9908
 12 Deputy Secretary 9908

13 Social Services Administration

14 Executive VI 9906

15 Office of Technology for Human Services

16 Executive Aide XI 9911

17 Child Support Administration

18 Executive Director 9906

19 Family Investment Administration

20 Executive VI 9906

21 MARYLAND DEPARTMENT OF LABOR

22 Office of the Secretary

23 Secretary 9910
 24 Deputy Secretary 9908
 25 Executive VIII 9908

26 Division of Labor and Industry

27 Executive VII 9907

1	Division of Occupational and Professional Licensing	
2	Executive VII	9907
3	Division of Workforce Development and Adult Learning	
4	Executive VII	9907
5	Division of Unemployment Insurance	
6	Executive VII	9907
7	DEPARTMENT OF PUBLIC SAFETY AND	
8	CORRECTIONAL SERVICES	
9	Office of the Secretary	
10	Secretary	9911
11	Deputy Secretary	9908
12	Executive VII	9907
13	Executive VII	9907
14	Deputy Secretary for Operations	
15	Deputy Secretary	9908
16	Division of Correction – Headquarters	
17	Commissioner of Correction	9907
18	Division of Parole and Probation	
19	Director, Division of Parole and Probation	9907
20	Division of Pretrial Detention	
21	Executive Aide X	9910
22	PUBLIC EDUCATION	
23	State Department of Education – Headquarters	
24	Deputy State Superintendent of Schools	9909
25	Deputy State Superintendent of Schools	9909
26	Deputy State Superintendent of Schools	9909
27	Assistant Deputy State Superintendent	9907

1	Executive VIII	9908
2	DEPARTMENT OF COMMERCE	
3	Office of the Secretary	
4	Secretary	9911
5	Deputy Secretary	9909
6	Division of Business and Industry Sector Development	
7	Executive VIII	9908
8	Division of Tourism, Film and the Arts	
9	Executive VIII	9908
10	Executive Aide VIII	9908
11	DEPARTMENT OF THE ENVIRONMENT	
12	Office of the Secretary	
13	Secretary	9911
14	Deputy Secretary	9908
15	Executive VII	9907
16	Water and Science Administration	
17	Executive VI	9906
18	Land and Materials Administration	
19	Executive VI	9906
20	Air and Radiation Administration	
21	Executive VI	9906
22	DEPARTMENT OF JUVENILE SERVICES	
23	Office of the Secretary	
24	Secretary	9911
25	Departmental Support	

1 Deputy Secretary 9908

2 Residential and Community Operations

3 Deputy Secretary 9908

4 Assistant Secretary 9905

5 DEPARTMENT OF STATE POLICE

6 Maryland State Police

7 Superintendent 9991

8 Executive VIII 9908

9 Deputy Secretary 9907

10 SECTION 13. AND BE IT FURTHER ENACTED, That, pursuant to Section
 11 2–103.4(h) of the Transportation Article, the salary schedule for the Department of
 12 Transportation executive pay plan during fiscal 2021 shall be as set forth below.
 13 Adjustments to the salary schedule may be made during the fiscal year in accordance with
 14 the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the
 15 inclusion of salaries for positions that are determined by agencies with independent salary
 16 setting authority in the salary schedule set forth below, such salaries may be adjusted
 17 during the fiscal year in accordance with such salary setting authority. Eligible positions
 18 in this section will receive the cost of living adjustments (COLA) included in the fiscal 2021
 19 budget according to the same schedule as positions in the Standard Pay Plan.

20 Fiscal 2021
 21 Executive Salary Schedule

22		Scale	Minimum	Maximum
23	ES 4	9904	84,420	112,560
24	ES 5	9905	90,702	121,002
25	ES 6	9906	97,491	130,120
26	ES 7	9907	104,822	139,975
27	ES 8	9908	112,738	150,614
28	ES 9	9909	121,291	162,109
29	ES 10	9910	130,524	174,513
30	ES 11	9911	140,503	187,919
31	ES 91	9991	161,576	271,215

32 DEPARTMENT OF TRANSPORTATION

33 The Secretary’s Office

34 Secretary 9911

35 Deputy Secretary 9909

36 Deputy Secretary 9909

1 Motor Vehicle Administration

2 Motor Vehicle Administrator

9909

3 SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the
4 Department of Health, Department of Human Services, or Department of Juvenile Services
5 or the State Department of Education in a facility or program that becomes eligible for
6 Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program
7 makes payment for such services, general funds equal to the general funds paid by the
8 Medical Assistance Program to such a facility or program may be transferred from the
9 previously mentioned departments to the Medical Assistance Program. Further, should the
10 facility or program become eligible subsequent to payment to the facility or program by any
11 of the previously mentioned departments, and the Medical Assistance Program makes
12 subsequent additional payments to the facility or program for the same services, any
13 recoveries of overpayment, whether paid in this or prior fiscal years, shall become available
14 to the Medical Assistance Program for provider reimbursement purposes.

15 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the
16 various State departments and agencies in Comptroller Object 0831 (Office of
17 Administrative Hearings) to conduct administrative hearings by the Office of
18 Administrative Hearings are to be transferred to the Office of Administrative Hearings
19 (D99A11.01) on July 1, 2020, and may not be expended for any other purpose.

20 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State
21 Department of Education and the Department of Health, Department of Human Services,
22 and Department of Juvenile Services may be transferred by budget amendment to the
23 Children's Cabinet Interagency Fund (R00A04.01). Funds transferred would represent
24 costs associated with local partnership agreements approved by the Children's Cabinet
25 Interagency Fund.

26 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the
27 various State agency programs and subprograms in Comptroller Objects 0152 (Health
28 Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation),
29 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0322 (Capital Lease
30 Telecommunications), 0839 (HR Shared Services), 0874 (Office of Attorney General
31 Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System
32 Allocation), 0897 (Enterprise Budget System Allocation), and 1303 (rent paid to DGS) are
33 to be utilized for their intended purposes only. ~~The expenditure or transfer of these funds
34 for other purposes requires the prior approval of the Secretary of Budget and Management.~~
35 Notwithstanding any other provision of law, the Secretary of Budget and Management may
36 transfer amounts appropriated in Comptroller Objects 0152, 0154, 0217, 0305, 0322, and
37 0876 between State departments and agencies by approved budget amendment in fiscal
38 2020 and fiscal 2021. All funds budgeted in or transferred to Comptroller Objects 0152 and
39 0154, and any funds restricted in this budget for use in the employee and retiree health
40 insurance program that are unspent shall be credited to the fund as established in
41 accordance with Section 2-516 of the State Personnel and Pensions Article.

1 Further provided that each agency that receives funding in this budget in any of the
2 restricted Comptroller Objects listed within this section shall establish within the State's
3 accounting system a structure of accounts to separately identify for each restricted
4 Comptroller Object, by fund source, the legislative appropriation, monthly transactions,
5 and final expenditures. It is the intent of the General Assembly that an accounting detail
6 be established so that the Office of Legislative Audits may review the disposition of funds
7 appropriated for each restricted Comptroller Object as part of each closeout audit to ensure
8 that funds are used only for the purposes for which they are restricted and that unspent
9 funds are reverted or canceled.

10 SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the
11 various State departments and agencies in Comptroller Object 0875 (Retirement
12 Administrative Fee) to support the Maryland State Retirement agency operations are to be
13 transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2020, and
14 may not be expended for any other purpose.

15 SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal 2021, the Governor
16 is authorized to transfer positions and funding, by approved budget amendment, from the
17 Comptroller of Maryland to the Alcohol and Tobacco Commission.

18 SECTION 20. AND BE IT FURTHER ENACTED, That for fiscal year 2020 funds
19 are appropriated in other agency budgets to pay for services provided by D50H01.06
20 Maryland Emergency Management Agency. Authorization is hereby granted to use these
21 receipts as special funds for operating expenses in this program.

22 SECTION 21. AND BE IT FURTHER ENACTED, That the Governor's budget books
23 shall include a forecast of the impact of the executive budget proposal on the long-term
24 fiscal condition of the General Fund, the Transportation Trust Fund, and higher education
25 Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues,
26 expenditures, and fund balances in each account for the fiscal year last completed, the
27 current year, the budget year, and 4 years thereafter. Expenditures shall be reported at
28 such agency, program or unit levels, or categories as may be determined appropriate after
29 consultation with the Department of Legislative Services. A statement of major
30 assumptions underlying the forecast shall also be provided, including but not limited to
31 general salary increases, inflation, and growth of caseloads in significant program areas.

32 SECTION 22. AND BE IT FURTHER ENACTED, That all across-the-board
33 reductions applied to the Executive Branch, unless otherwise stated, shall apply to current
34 unrestricted and general funds in the University System of Maryland, St. Mary's College
35 of Maryland, Morgan State University, and Baltimore City Community College.

36 SECTION 23. AND BE IT FURTHER ENACTED, That the Governor's budget books
37 shall include a summary statement of federal revenues by major federal program sources
38 supporting the federal appropriations made therein along with the major assumptions
39 underpinning the federal fund estimates. The Department of Budget and Management
40 (DBM) shall exercise due diligence in reporting this data and ensure that they are updated

1 as appropriate to reflect ongoing congressional action on the federal budget. In addition,
2 DBM shall provide to the Department of Legislative Services (DLS) data for the actual,
3 current, and budget years listing the components of each federal fund appropriation by
4 Catalog of Federal Domestic Assistance number or equivalent detail for programs not in
5 the catalog. Data shall be provided in an electronic format subject to the concurrence of
6 DLS.

7 SECTION 24. AND BE IT FURTHER ENACTED, That in the expenditure of federal
8 funds appropriated in this budget or subsequent to the enactment of this budget by the
9 budget amendment process:

10 (1) State agencies shall administer these federal funds in a manner that
11 recognizes that federal funds are taxpayer dollars that require prudent fiscal management,
12 careful application to the purposes for which they are directed, and strict attention to
13 budgetary and accounting procedures established for the administration of all public funds.

14 (2) For fiscal 2021, except with respect to capital appropriations, to the
15 extent consistent with federal requirements:

16 (a) when expenditures or encumbrances may be charged to either
17 State or federal fund sources, federal funds shall be charged before State funds are charged
18 except that this policy does not apply to the Department of Human Services with respect to
19 federal funds to be carried forward into future years for child welfare or welfare reform
20 activities;

21 (b) when additional federal funds are sought or otherwise become
22 available in the course of the fiscal year, agencies shall consider, in consultation with the
23 Department of Budget and Management (DBM), whether opportunities exist to use these
24 federal revenues to support existing operations rather than to expand programs or
25 establish new ones; and

26 (c) DBM shall take appropriate actions to effectively establish the
27 provisions of this section as policies of the State with respect to the administration of
28 federal funds by executive agencies.

29 SECTION 25. AND BE IT FURTHER ENACTED, That it is the intent of the General
30 Assembly that all State departments, agencies, bureaus, commissions, boards, and other
31 organizational units included in the State budget, including the Judiciary, shall prepare
32 and submit items for the fiscal 2022 budget detailed by Comptroller subobject classification
33 in accordance with instructions promulgated by the Comptroller of Maryland. The
34 presentation of budget data in the Governor's budget books shall include object, fund, and
35 personnel data in the manner provided for in fiscal 2021 except as indicated elsewhere in
36 this Act; however, this may not preclude the placement of additional information into the
37 budget books. For actual fiscal 2020 spending, the fiscal 2021 working appropriation, and
38 the fiscal 2022 allowance, the budget detail shall be available from the Department of
39 Budget and Management (DBM) automated data system at the subobject level by subobject
40 codes and classifications for all agencies. To the extent possible, except for public higher

1 education institutions, subobject expenditures shall be designated by fund for actual fiscal
2 2020 spending, the fiscal 2021 working appropriation, and the fiscal 2022 allowance. The
3 agencies shall exercise due diligence in reporting this data and ensuring correspondence
4 between reported position and expenditure data for the actual, current, and budget fiscal
5 years. This data shall be made available on request and in a format subject to the
6 concurrence of the Department of Legislative Services (DLS). Further, the expenditure of
7 appropriations shall be reported and accounted for by the subobject classification in
8 accordance with the instructions promulgated by the Comptroller of Maryland.

9 Further provided that due diligence shall be taken to accurately report full-time
10 equivalent (FTE) counts of contractual FTEs in the budget books. For the purpose of this
11 count, contractual FTEs are defined as those individuals having an employee-employer
12 relationship with the State. This count shall include those individuals in higher education
13 institutions who meet this definition but are paid with additional assistance funds.

14 Further provided that DBM shall provide to DLS with the allowance for each
15 department, unit, agency, office, and institution, a one-page organizational chart in
16 Microsoft Word or Adobe PDF format that depicts the allocation of personnel across
17 operational and administrative activities of the entity.

18 Further provided that for each across-the-board reduction to appropriations or
19 positions in the fiscal 2022 Budget Bill affecting fiscal 2021 or 2022, DBM shall allocate the
20 reduction for each agency in a level of detail not less than the three-digit R*Stars financial
21 agency code and by each fund type.

22 Further provided that DBM shall provide to DLS special and federal fund accounting
23 detail for the fiscal year last completed, current year, and budget year for each fund. The
24 account detail, to be submitted with the allowance, should at a minimum provide revenue
25 and expenditure detail, along with starting and ending balances.

26 Further provided that DBM shall provide to DLS by September 1, 2020, a list of
27 subprograms used by each department, unit, agency, office, and institution, along with a
28 brief description of the subprograms' purpose and responsibilities.

29 SECTION 26. AND BE IT FURTHER ENACTED, That on or before August 1, 2020,
30 each State agency and each public institution of higher education shall report to the
31 Department of Budget and Management (DBM) any agreements in place for any part of
32 fiscal 2020 between State agencies and any public institution of higher education involving
33 potential expenditures in excess of \$100,000 over the term of the agreement. Further
34 provided that DBM shall provide direction and guidance to all State agencies and public
35 institutions of higher education as to the procedures and specific elements of data to be
36 reported with respect to these interagency agreements, to include at a minimum:

37 (1) a common code for each interagency agreement that specifically
38 identifies each agreement and the fiscal year in which the agreement began;

39 (2) the starting date for each agreement;

- 1 (3) the ending date for each agreement;
- 2 (4) a total potential expenditure, or not-to-exceed dollar amount, for the
3 services to be rendered over the term of the agreement by any public institution of higher
4 education to any State agency;
- 5 (5) a description of the nature of the goods and services to be provided;
- 6 (6) the total number of personnel, both full- and part-time, associated with
7 the agreement;
- 8 (7) contact information for the agency and the public institution of higher
9 education for the person(s) having direct oversight or knowledge of the agreement;
- 10 (8) total indirect cost recovery or facilities and administrative (F&A)
11 expenditures authorized for the agreement;
- 12 (9) the indirect cost recovery or F&A rate for the agreement and brief
13 description of how the rate was determined;
- 14 (10) actual expenditures for the most recently closed fiscal year;
- 15 (11) actual base expenditures that the indirect cost recovery or F&A rate
16 may be applied against during the most recently closed fiscal year;
- 17 (12) actual expenditures for indirect cost recovery or F&A for the most
18 recently closed fiscal year; and
- 19 (13) total authorized expenditures for any subaward(s) or subcontract(s)
20 being used as part of the agreement and a brief description of the type of award or contract.

21 Further provided that DBM shall submit a consolidated report to the budget
22 committees and the Department of Legislative Services by December 1, 2020, that contains
23 information on all agreements between State agencies and any public institution of higher
24 education involving potential expenditures in excess of \$100,000 that were in effect at any
25 time during fiscal 2020.

26 Further provided that no new higher education interagency agreement with State
27 agencies with a projected value in excess of \$500,000 may be entered into during fiscal 2021
28 without prior approval of the Secretary of Budget and Management.

29 SECTION 27. AND BE IT FURTHER ENACTED, That any budget amendment to
30 increase the total amount of special, federal, or higher education (current restricted and
31 current unrestricted) fund appropriations, or to make reimbursable fund transfers from the
32 Governor's Office of Justice, Youth, and Victim Services or the Maryland Emergency
33 Management Agency made in Section 1 of this Act shall be subject to the following

1 restrictions:

2 (1) This section may not apply to budget amendments for the sole purpose
3 of:

4 (a) appropriating funds available as a result of the award of federal
5 disaster assistance; and

6 (b) transferring funds from the State Reserve Fund – Economic
7 Development Opportunities Account for projects approved by the Legislative Policy
8 Committee (LPC).

9 (2) Budget amendments increasing total appropriations in any fund
10 account by \$100,000 or more may not be approved by the Governor until:

11 (a) that amendment has been submitted to the Department of
12 Legislative Services (DLS); and

13 (b) the budget committees or LPC has considered the amendment or
14 45 days have elapsed from the date of submission of the amendment. Each amendment
15 submitted to DLS shall include a statement of the amount, sources of funds and purposes
16 of the amendment, and a summary of the impact on regular position or contractual
17 full-time equivalent payroll requirements.

18 (3) Unless permitted by the budget bill or the accompanying supporting
19 documentation or by any other authorizing legislation, and notwithstanding the provisions
20 of Section 3–216 of the Transportation Article, a budget amendment may not:

21 (a) restore funds for items or purposes specifically denied by the
22 General Assembly;

23 (b) fund a capital project not authorized by the General Assembly
24 provided, however, that subject to provisions of the Transportation Article, projects of the
25 Maryland Department of Transportation (MDOT) shall be restricted as provided in Section
26 1 of this Act;

27 (c) increase the scope of a capital project by an amount 7.5% or more
28 over the approved estimate or 5.0% or more over the net square footage of the approved
29 project until the amendment has been submitted to DLS and the budget committees have
30 considered and offered comment to the Governor or 45 days have elapsed from the date of
31 submission of the amendment. This provision does not apply to MDOT; and

32 (d) provide for the additional appropriation of special, federal, or
33 higher education funds of more than \$100,000 for the reclassification of a position or
34 positions.

35 (4) A budget may not be amended to increase a federal fund appropriation

1 by \$100,000 or more unless documentation evidencing the increase in funds is provided
2 with the amendment and fund availability is certified by the Secretary of Budget and
3 Management.

4 (5) No expenditure or contractual obligation of funds authorized by a
5 proposed budget amendment may be made prior to approval of that amendment by the
6 Governor.

7 (6) Notwithstanding the provisions of this section, any federal, special, or
8 higher education fund appropriation may be increased by budget amendment upon a
9 declaration by the Board of Public Works that the amendment is essential to maintaining
10 public safety, health, or welfare, including protecting the environment or the economic
11 welfare of the State.

12 (7) Budget amendments for new major information technology projects, as
13 defined by Sections 3A-301 and 3A-302 of the State Finance and Procurement Article,
14 must include an Information Technology Project Request, as defined in Section 3A-308 of
15 the State Finance and Procurement Article.

16 (8) Further provided that the fiscal 2021 appropriation detail as shown in
17 the Governor's budget books submitted to the General Assembly in January 2021 and the
18 supporting electronic detail may not include appropriations for budget amendments that
19 have not been signed by the Governor, exclusive of the MDOT pay-as-you-go capital
20 program.

21 (9) Further provided that it is the policy of the State to recognize and
22 appropriate additional special, higher education, and federal revenues in the budget bill as
23 approved by the General Assembly. Further provided that for the fiscal 2022 allowance, the
24 Department of Budget and Management shall continue policies and procedures to minimize
25 reliance on budget amendments for appropriations that could be included in a deficiency
26 appropriation.

27 SECTION 28. AND BE IT FURTHER ENACTED, That:

28 (1) The Secretary of Health shall maintain the accounting systems
29 necessary to determine the extent to which funds appropriated for fiscal 2020 in program
30 M00Q01.03 Medical Care Provider Reimbursements and M00Q01.10 Medicaid Behavioral
31 Health Provider Reimbursements have been disbursed for services provided in that fiscal
32 year and shall prepare and submit the monthly reports by fund type required under this
33 section for that program.

34 (2) The State Superintendent of Schools shall maintain the accounting
35 systems necessary to determine the extent to which funds appropriated for fiscal 2020 to
36 program R00A02.07 Students With Disabilities for nonpublic placements have been
37 disbursed for services provided in that fiscal year and to prepare monthly reports as
38 required under this section for that program.

1 (3) The Secretary of Human Services shall maintain the accounting
2 systems necessary to determine the extent to which funds appropriated for fiscal 2020 in
3 program N00G00.01 Foster Care Maintenance Payments have been disbursed for services
4 provided in that fiscal year, including detail by placement type for the average monthly
5 caseload, average monthly cost per case, and the total expended for each foster care
6 program, and to prepare the monthly reports required under this section for that program.

7 (4) For the programs specified, reports must indicate by fund type total
8 appropriations for fiscal 2020 and total disbursements for services provided during that
9 fiscal year up through the last day of the second month preceding the date on which the
10 report is to be submitted and a comparison to data applicable to those periods in the
11 preceding fiscal year.

12 (5) Reports shall be submitted to the budget committees, the Department
13 of Legislative Services, the Department of Budget and Management, and the Comptroller
14 beginning August 15, 2020, and submitted on a monthly basis thereafter.

15 (6) It is the intent of the General Assembly that general funds appropriated
16 for fiscal 2020 to the programs specified that have not been disbursed within a reasonable
17 period, not to exceed 12 months from the end of the fiscal year, shall revert.

18 SECTION 29. AND BE IT FURTHER ENACTED, That the General Accounting
19 Division of the Comptroller of Maryland shall establish a subsidiary ledger control account
20 to debit all State agency funds budgeted under subobject 0175 (Workers' Compensation)
21 and to credit all payments disbursed to the Chesapeake Employers Insurance Company
22 (CEIC) via transmittal. The control account shall also record all funds withdrawn from
23 CEIC and returned to the State and subsequently transferred to the General Fund. CEIC
24 shall submit monthly reports to the Department of Legislative Services concerning the
25 status of the account.

26 SECTION 30. AND BE IT FURTHER ENACTED, That the Board of Public Works
27 (BPW), in exercising its authority to create additional positions pursuant to Section 7-236
28 of the State Finance and Procurement Article, may authorize during the fiscal year no more
29 than 100 positions in excess of the total number of authorized State positions on July 1,
30 2020, as determined by the Secretary of Budget and Management. Provided, however, that
31 if the imposition of this ceiling causes undue hardship in any department, agency, board,
32 or commission, additional positions may be created for that affected unit to the extent that
33 an equal number of positions authorized by the General Assembly for the fiscal year are
34 abolished in that unit or in other units of State government. It is further provided that the
35 limit of 100 does not apply to any position that may be created in conformance with specific
36 manpower statutes that may be enacted by the State or federal government nor to any
37 positions created to implement block grant actions or to implement a program reflecting
38 fundamental changes in federal/State relationships. Notwithstanding anything contained
39 in this section, BPW may authorize additional positions to meet public emergencies
40 resulting from an act of God and violent acts of man that are necessary to protect the health
41 and safety of the people of Maryland.

1 BPW may authorize the creation of additional positions within the Executive Branch
2 provided that 1.25 contractual full-time equivalents (FTE) are abolished for each regular
3 position authorized and that there be no increase in agency funds in the current budget
4 and the next two subsequent budgets as the result of this action. It is the intent of the
5 General Assembly that priority is given to converting individuals that have been in
6 contractual FTEs for at least 2 years. Any position created by this method may not be
7 counted within the limitation of 100 under this section.

8 The numerical limitation on the creation of positions by BPW established in this
9 section may not apply to positions entirely supported by funds from federal or other
10 non-State sources so long as both the appointing authority for the position and the
11 Secretary of Budget and Management certify for each position created under this exception
12 that:

13 (1) funds are available from non-State sources for each position
14 established under this exception; and

15 (2) any positions created will be abolished in the event that non-State
16 funds are no longer available.

17 The Secretary of Budget and Management shall certify and report to the General
18 Assembly by June 30, 2021, the status of positions created with non-State funding sources
19 during fiscal 2018 through 2021 under this provision as remaining, authorized, or abolished
20 due to the discontinuation of funds.

21 SECTION 31. AND BE IT FURTHER ENACTED, That immediately following the
22 close of fiscal 2020, the Secretary of Budget and Management shall determine the total
23 number of full-time equivalent (FTE) positions that are authorized as of the last day of
24 fiscal 2020 and on the first day of fiscal 2021. Authorized positions shall include all
25 positions authorized by the General Assembly in the personnel detail of the budgets for
26 fiscal 2020 and 2021, including nonbudgetary programs, the Maryland Transportation
27 Authority, the University System of Maryland self-supported activities, and the Maryland
28 Correctional Enterprises.

29 The Department of Budget and Management shall also prepare a report during fiscal
30 2021 for the budget committees upon creation of regular FTE positions through Board of
31 Public Works action and upon transfer or abolition of positions. This report shall also be
32 provided as an appendix in the fiscal 2022 Governor's budget books. It shall note, at the
33 program level:

34 (1) where regular FTE positions have been abolished;

35 (2) where regular FTE positions have been created;

36 (3) from where and to where regular FTE positions have been transferred;

37 and

1 (4) where any other adjustments have been made.

2 Provision of contractual FTE information in the same fashion as reported in the
3 appendices of the fiscal 2021 Governor's budget books shall also be provided.

4 SECTION 32. AND BE IT FURTHER ENACTED, That no position identification
5 number assigned to a position abolished in this budget may be reassigned to a job or
6 function different from that to which it was assigned when the budget was submitted to the
7 General Assembly. Incumbents in positions abolished may continue State employment in
8 another position.

9 SECTION 33. AND BE IT FURTHER ENACTED, That the Secretary of Budget and
10 Management shall include as an appendix in the fiscal 2022 Governor's budget books an
11 accounting of the fiscal 2020 actual, fiscal 2021 working appropriation, and fiscal 2022
12 estimated revenues and expenditures associated with the employees' and retirees' health
13 plan. The data in this report should be consistent with the budget data submitted to the
14 Department of Legislative Services. This accounting shall include:

15 (1) any health plan receipts received from State agencies, as well as
16 prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;

17 (2) any health plan receipts received from employees and retirees, broken
18 out by active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees;

19 (3) any premium, capitated, or claims expenditures paid on behalf of State
20 employees and retirees for any health, mental health, dental, or prescription plan, as well
21 as any administrative costs not covered by these plans, with health, mental health, and
22 prescription drug expenditures broken out by medical payments for active employees,
23 non-Medicare-eligible retirees, and Medicare-eligible retirees, and prescription drug
24 expenditures broken out by active employees, non-Medicare-eligible retirees, and
25 Medicare-eligible retirees; and

26 (4) any balance remaining and held in reserve for future provider
27 payments.

28 SECTION 34. AND BE IT FURTHER ENACTED, That \$200,000 of the general fund
29 appropriation in the Maryland Department of Planning, \$200,000 of the general fund
30 appropriation in the Department of Natural Resources, \$200,000 of the general fund
31 appropriation in the Maryland Department of Agriculture, \$200,000 of the general fund
32 appropriation in the Maryland Department of the Environment, and \$200,000 of the
33 general fund appropriation in the Department of Budget and Management made for the
34 purpose of general operating expenses may not be expended unless the agencies provide a
35 report to the budget committees on Chesapeake Bay restoration spending. The report shall
36 be drafted subject to the concurrence of the Department of Legislative Services (DLS) in
37 terms of both electronic format to be used and data to be included. The report shall include:

38 (1) fiscal 2020 annual spending by fund, fund source, program, and State

1 government agency; associated nutrient and sediment reductions; and the impact on living
2 resources and ambient water quality criteria for dissolved oxygen, water clarity, and
3 “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be submitted
4 electronically in disaggregated form to DLS;

5 (2) projected fiscal 2021 to 2025 annual spending by fund, fund source,
6 program, and State government agency; associated nutrient and sediment reductions; and
7 the impact on living resources and ambient water quality criteria for dissolved oxygen,
8 water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be
9 submitted electronically in disaggregated form to DLS;

10 (3) an overall framework discussing the needed regulations, revenues,
11 laws, and administrative actions and their impacts on individuals, organizations,
12 governments, and businesses by year from fiscal 2020 to 2025 in order to reach the calendar
13 2025 requirement of having all best management practices in place to meet water quality
14 standards for restoring the Chesapeake Bay, to be both written in narrative form and
15 tabulated in spreadsheet form that is submitted electronically in disaggregated form to
16 DLS;

17 (4) an analysis of the various options for financing Chesapeake Bay
18 restoration including public–private partnerships, a regional financing authority, nutrient
19 trading, technological developments, and any other policy innovations that would improve
20 the effectiveness of Maryland and other states’ efforts toward Chesapeake Bay restoration;

21 (5) an analysis on how cost effective the existing State funding sources,
22 such as the Bay Restoration Fund, Chesapeake and Atlantic Coastal Bays 2010 Trust Fund,
23 and Water Quality Revolving Loan Fund among others, are for Chesapeake Bay restoration
24 purposes; and

25 (6) updated information on the Phase III WIP implementation and how the
26 loads associated with the Conowingo Dam infill, growth of people and animals, and climate
27 change will be addressed.

28 The report shall be submitted by December 1, 2020, and the budget committees shall
29 have 45 days from the date of the receipt of the report to review and comment. Funds
30 restricted pending the receipt of a report may not be transferred by budget amendment or
31 otherwise to any other purpose and shall revert to the General Fund if the report is not
32 submitted to the budget committees.

33 SECTION 35. AND BE IT FURTHER ENACTED, That \$1,000,000 of the general
34 fund appropriation within the Department of State Police (DSP) may not be expended until
35 DSP submits the Crime in Maryland, 2019 Uniform Crime Report (UCR) to the budget
36 committees. The budget committees shall have 45 days to review and comment following
37 receipt of the report. Funds restricted pending the receipt of the report may not be
38 transferred by budget amendment or otherwise to any other purpose and shall revert to the
39 General Fund if the report is not submitted to the budget committees.

1 Further provided that, if DSP encounters difficulty obtaining, or validating the
2 accuracy of, the necessary crime data by November 1, 2020, from local jurisdictions who
3 provide the data for inclusion in the UCR, DSP shall notify the Governor's Office of Crime
4 Prevention, Youth, and Victim Services (GOCPYVS). From each jurisdiction's third
5 quarterly State Aid for Police Protection (SAPP) disbursement, the office shall withhold a
6 portion, totaling at least 15%, but no more than 50%, of that jurisdiction's SAPP grant for
7 fiscal 2020 upon receipt of notification from DSP. GOCPYVS shall withhold SAPP funds
8 until such a time that the jurisdiction submits its crime data to DSP and DSP verifies the
9 accuracy of that data. DSP and GOCPYVS shall submit a report to the budget committees
10 indicating any jurisdiction from which crime data was not received by November 1, 2020,
11 and the amount of SAPP funding withheld from each jurisdiction.

12
13 SECTION 36. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund
14 appropriation within the Department of State Police (DSP) and \$100,000 of the general
15 fund appropriation within the Governor's Office of Crime Prevention, Youth, and Victim
16 Services (GOCPYVS) may not be expended until DSP and GOCPYVS jointly submit a
17 report identifying the role each plays within the Baltimore City Crime Prevention Initiative
18 (BCCPI) to combat violent crime in Baltimore City. This report should specifically provide
19 an update regarding the establishment of the Baltimore Regional Intelligence Center
20 (BRIC). The report should also provide and evaluate measurable performance metrics
21 related to the DSP Strike Force and BRIC, and discuss how they compare to the
22 performance measures detailed in the Joint Report on BCCPI. Finally, this report should
23 discuss all grant awards allocated in fiscal 2020 under this initiative and provide
24 information on the grant recipients and how these funds were used.

25 The report shall be submitted by September 15, 2020, and the budget committees
26 shall have 45 days from the date of receipt of the report to review and comment. Funds
27 restricted pending the receipt of the report may not be transferred by budget amendment
28 or otherwise to any other purpose and shall revert to the General Fund.

29 SECTION 37. AND BE IT FURTHER ENACTED, That \$11,136,063 of this
30 appropriation, representing the entirety of the local law enforcement grants to the
31 Baltimore City Police Department and the Baltimore City State's Attorney's Office, and
32 \$3,000,000 in disparity grants to Baltimore City budgeted within A15000.01 may not be
33 expended unless the Mayor's Office of Criminal Justice, in coordination with the Baltimore
34 City State's Attorney's Office and the Baltimore Police Department, submits a
35 comprehensive annual crime strategy for the city, which must include specific measurable
36 actions the city will take to address crime, be based on a threat assessment, and include
37 annual crime reduction targets for homicides, nonfatal shootings, violent crime,
38 firearms-related offenses, and property crime. The crime reduction strategy report shall be
39 developed in consultation with the Governor's Office of Crime Prevention, Youth, and
40 Victim Services (GOCPYVS) and submitted to the Governor and budget committees by
41 October 15, 2020. By October 15, 2020, and quarterly thereafter, the Mayor's Office of
42 Criminal Justice shall report on progress made on the crime reduction targets included in
43 the annual crime reduction strategy. Further provided that the Baltimore Police
44 Department enters their warrant information into the National Criminal Information
45 Center (NCIC) / Maryland Telecommunications Enforcement Resources System

1 (METERS).

2 Further provided that \$100,000 in the general fund appropriation to the GOCPYVS
3 Administrative Headquarters may not be expended until GOCPYVS submits a letter
4 commenting on and expressing written approval of the comprehensive annual crime
5 strategy no later than October 15, 2020.

6 Further provided that \$1,000,000 of disparity grant funding to Baltimore City shall
7 remain withheld and shall be disbursed in increments of \$250,000 upon the submission of
8 each quarterly report. The budget committees shall have 45 days to review and comment
9 prior to the release of funds. Funds restricted pending the receipt of a report may not be
10 transferred by budget amendment or otherwise to any other purpose and shall revert to the
11 General Fund if the report is not submitted.

12 SECTION 38. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund
13 appropriation in the Department of Human Services (DHS) and \$100,000 of the general
14 fund appropriation in the Maryland Department of Health (MDH) made for the purpose of
15 general administration may not be expended until DHS and MDH submit a Memorandum
16 of Understanding (MOU), signed by the secretaries of both agencies, that provides for the
17 sharing of Medicaid data and inclusion of this data in the Life After Welfare report from
18 the University of Maryland School of Social Work beginning with the 2020 report. The
19 signed MOU shall be submitted by July 1, 2020, and the budget committees shall have 45
20 days to review and comment. Funds restricted pending the receipt of the MOU may not be
21 transferred by budget amendment or otherwise to any other purpose and shall revert to the
22 General Fund if the MOU is not submitted to the budget committees.

23 SECTION 39. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund
24 appropriation made for the purpose of administrative expenses in program N00G00.03
25 Child Welfare Services and \$100,000 of the general fund appropriation made for the
26 purpose of administrative expenses in program M00L01.01 Program Direction may not be
27 expended until the Department of Human Services (DHS) and Maryland Department of
28 Health (MDH) submit a report that:

29 (1) details how many additional licensed placement beds are needed to
30 ensure that no child who requires placement in a psychiatric unit of a hospital, other
31 hospital placement, residential child care program, or residential treatment center due to
32 conditions meeting statutory criteria of psychiatric need, neurocognitive disorder, or other
33 comparable condition is faced with the lack of suitable placement after being in a hospital
34 emergency room for 30 or more hours for both youth in the custody of DHS and all youth in
35 need of placement;

36 (2) develops a plan to increase capacity to meet the number of beds needed
37 by placement type, including a timeline for creation of sufficient space;

38 (3) provides information on the number of additional placement beds
39 created by type of placement since January 1, 2020;

(4) provides options for other treatment models that allow youth to remain in a family setting while receiving treatment;

(5) provides a plan for developing or increasing the psychiatric crisis response activities for youth to prevent the need for out-of-home placements, emergency room visits, or inpatient psychiatric care; and

(6) provides information on psychiatric crisis response activities for youth funded by the Social Services Administration of DHS or the Behavioral Health Administration of MDH in the fiscal 2020 actual and the fiscal 2021 working appropriation.

The report shall be submitted by December 1, 2020, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

SECTION 40. AND BE IT FURTHER ENACTED, That for fiscal 2021 funding for State health insurance contributions for employees and retirees shall be reduced by \$10,000,000 in Executive Branch, Legislative Branch, and Judicial Branch agencies. Funding for this purpose shall be reduced in Comptroller Object 0152 (Health Insurance), Comptroller Object 0154 (Retirees Health Insurance Premiums), and Comptroller Object 0217 (Contractual Health Insurance) within programs in the Executive Branch, Legislative Branch, and Judicial Branch agencies in Section 1 of this Act in fiscal 2021 by the following amounts in accordance with a schedule determined by the Governor, the Presiding Officers, and Chief Judge:

<u>Programs</u>	<u>Fund</u>	<u>Amount</u>
<u>General Assembly of Maryland</u>	<u>General Fund</u>	<u>\$107,880</u>
<u>Judiciary</u>	<u>General Fund</u>	<u>\$519,556</u>
<u>Executive Branch</u>	<u>General Fund</u>	<u>\$6,832,238</u>
<u>Judiciary</u>	<u>Special Fund</u>	<u>\$33,747</u>
<u>Executive Branch</u>	<u>Special Fund</u>	<u>\$1,592,087</u>
<u>Executive Branch</u>	<u>Federal Fund</u>	<u>\$914,492</u>

SECTION 41. AND BE IT FURTHER ENACTED, That the reimbursable funds appropriation in the Department of Information Technology programs F50B04.01 State Chief of Information Technology, F50B04.02 Security, F50B04.03 Application Systems Management, and F50B04.04 Infrastructure, shall be reduced by a total of \$450,000. Funding shall be reduced from within programs in the Executive Branch, Legislative Branch, and Judicial Branch agencies in Section 1 of this Act in accordance with a schedule determined by the Governor, the Presiding Officers, and the Chief Judge. The reduction shall equal at least the amount indicated for the funds listed:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$270,000</u>
<u>Special</u>	<u>\$90,000</u>

1 Federal \$90,000

2 SECTION 42. AND BE IT FURTHER ENACTED, That since three agencies have
3 had repeat findings in the calendar 2019 compliance audit reports issued by the Office of
4 Legislative Audits (OLA) for problems protecting personally identifiable information (PII),
5 \$100,000 of the general fund appropriation for administration in Program E20B01.01
6 Treasury Management in the State Treasurer's Office, \$100,000 of the general fund
7 appropriation for administration in Program F10A01.01 Executive Direction in the
8 Department of Budget and Management Office of the Secretary, and \$100,000 of the
9 general fund appropriation for administration in Program R00A01.01 Office of the State
10 Superintendent in the State Department of Education Headquarters may not be expended
11 until:

12 (1) agency representatives from agencies with repeat PII audit findings in
13 calendar 2019 have met with the State Chief Information Security Officer (SCISO) to
14 identify and document a path for resolution of any outstanding issues and the agency has
15 taken corrective action with respect to PII protection, including articulating any ongoing
16 associated costs and a timeline for resolution if the corrective action is not complete;

17 (2) the SCISO submits a report to OLA by February 1, 2021, addressing
18 corrective actions taken to protect PII, a path and timeline for resolution of any outstanding
19 issues, and any ongoing costs associated with corrective actions; and

20 (3) a report is submitted to the budget committees and the Joint Audit and
21 Evaluation Committee (JAEC) by OLA listing each repeat audit finding in accordance with
22 (1) above that demonstrates the agencies' commitment to correct each repeat audit finding.
23 The report shall be submitted to the budget committees and JAEC by May 1, 2021, and the
24 committees and JAEC shall have 45 days to review and comment from the date the report
25 is submitted. Funds restricted pending the receipt of the report may not be transferred by
26 budget amendment or otherwise and shall revert to the General Fund if the report is not
27 submitted.

28 SECTION 43. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund
29 appropriation in the State Board of Elections (SBE), and \$100,000 of the general fund
30 appropriation in the Department of Information Technology (DoIT) made for the purpose
31 of general operating expenses may not be expended until the SBE, in consultation with the
32 DoIT, submits a report that outlines how the 2022 pollbook system will be developed for
33 use in the 2022 gubernatorial election. The report should include a development timeline
34 with specific milestones to be achieved, expenditures anticipated to achieve each milestone,
35 and the projected date of completion for each milestone. The report should also include
36 affirmation by DoIT of SBE's proposed backup plan should the system not be ready in 2022.
37 The report shall be submitted by July 1, 2020, and the budget committees shall have 45
38 days from the date of receipt of the report to review and comment. Funds restricted pending
39 receipt of the report may not be transferred by budget amendment or otherwise to any other
40 purpose and shall revert to the General Fund if a report is not submitted.

41 SECTION ~~41~~ 44. AND BE IT FURTHER ENACTED, That numerals of this bill

1 showing subtotals and totals are informative only and are not actual appropriations. The
2 actual appropriations are in the numerals for individual items of appropriation. It is the
3 legislative intent that in subsequent printings of the bill the numerals in subtotals and
4 totals shall be administratively corrected or adjusted for continuing purposes of
5 information, in order to be in arithmetic accord with the numerals in the individual items.

6 SECTION ~~22~~ 45. AND BE IT FURTHER ENACTED, That pursuant to the
7 provisions of Article III, Section 52(5a) of the Maryland Constitution, the following total of
8 all proposed appropriations and the total of all estimated revenues available to pay the
9 appropriations for the 2021 fiscal year are submitted.

SUPPLEMENTAL BUDGET NO. 1 – FISCAL YEAR 2021

March 5, 2020

Mr. President, Mr. Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 190 and/or House Bill 150 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2021.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated general fund unappropriated balance	
July 1, 2021 (per Original Budget)	108,475,702

Special Funds

C90303 Public Utility Regulation Fund	987,155	
C90320 Public Utility Offshore Wind Energy Fund	1,312,845	
D38301 Local Election Reform Payments	-1,947,990	
F10310 Various State Agencies	472,854	
SWF330 Strategic Energy Investment Fund–Other	-2,250,000	
J00301 Transportation Trust Fund	100,000	
SWF331 The Blueprint for Maryland’s Future Fund	-23,446	
R62310 Need–Based Student Financial Assistance Fund	228,693	
S00304 General Bond Reserve Fund	385,363	
S00304 General Bond Reserve Fund	500,000	
SWF316 Strategic Energy Investment Fund–RGGI	200,000	
SWF317 Maryland Emergency Medical System Operations Fund	1,200,000	
X00301 Annuity Bond Fund	90,000,000	91,165,474

Federal Funds

90.404 Election Security	1,075,375
90.404 Election Security	1,947,990
F10501 Various State Agencies	4,297

1	93.778 Medical Assistance Program	500,000	3,527,662
2	Current Unrestricted Funds		
3	St. Mary's College of Maryland	3,342	
4	University of Maryland, College Park	500,000	503,342
5	Total Available		203,672,180
6	Uses:		
7	General Funds	-18,187,861	
8	Special Funds	91,165,474	
9	Federal Funds	3,527,662	
10	Current Unrestricted Funds	503,342	77,008,617
11			<hr/>
12	Revised estimated general fund unappropriated		
13	Balance July 1, 2021		126,663,563

GENERAL ASSEMBLY OF MARYLAND

1. B75A01.03 General Legislative Expenses

In addition to the appropriation shown on page 2 of the printed bill (first reading file bill), to provide funds for the annual dues to the Council of State Governments.

20	Object .12 Grants, Subsidies and		
21	Contributions	195,952	
22	General Fund Appropriation		195,952

OFFICE OF THE ATTORNEY GENERAL

2. C81C00.01 Legal Counsel and Advice

In addition to the appropriation shown on page 5 of the printed bill (first reading file bill), to provide funds for a study on crimes involving firearms contingent on enactment of HB 1629 or SB 1047.

30	Object .08 Contractual Services	200,000	
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General Fund Appropriation, provided that this additional appropriation shall be contingent on the enactment of HB 1629

1 or SB 1047 200,000

2 PUBLIC SERVICE COMMISSION

3 3. C90G00.01 General Administration and
4 Hearings

5 To become available immediately upon
6 passage of this budget to supplement the
7 appropriation for fiscal year 2020 to
8 provide funds for project evaluation of
9 offshore wind project applications, and
10 assessments of needed transmission
 upgrades.

11 Object .08 Contractual Services 2,300,000

12 Special Fund Appropriation 2,300,000

13 BOARD OF PUBLIC WORKS

14 4. D05E01.15 Payments of Judgements Against the
15 State

16 To become available immediately upon
17 passage of this budget to supplement the
18 appropriation for fiscal year 2020 to
19 provide funds for payments to
20 wrongfully convicted individuals.

21 Object .12 Grants, Subsidies and
22 Contributions 205,420

23 General Fund Appropriation 205,420

24 5. D05E01.10 Miscellaneous Grants to Private
25 Nonprofit Groups

26 To adjust the appropriation on page 10 of the
27 printed bill (first reading file bill) to reflect
28 the transfer of funds for annual dues for the
29 Council of State Government to the
30 legislative budget.

31 Object .12 Grants, Subsidies and
32 Contributions -166,927

1	General Fund Appropriation		-166,927
2	6. D05E01.15 Payments of Judgements Against the		
3	State		
4	In addition to the appropriation shown on page		
5	10 of the printed bill (first reading file bill),		
6	to provide funds for payments to		
7	wrongfully convicted individuals.		
8	Object .12 Grants, Subsidies and		
9	Contributions	1,500,000	
10	General Fund Appropriation		1,500,000

BOARD OF PUBLIC WORKS – CAPITAL APPROPRIATION

12	7. D06E02.01 Public Works Capital Appropriation		
13	To add an appropriation on page 10 of the		
14	printed bill (first reading file bill), to		
15	provide funds to the Cal Ripken, Sr.		
16	Foundation to build a turf field in		
17	Baltimore City.		
18	Object .12 Grants, Subsidies and		
19	Contributions	500,000	
20	General Fund Appropriation		500,000

21	8. D06E02.01 Public Works Capital Appropriation		
22	To add an appropriation on page 10 of the		
23	printed bill (first reading file bill), to		
24	provide a grant to the Boys and Girls Clubs		
25	of Metropolitan Baltimore for capital		
26	improvements to Club sites in Baltimore		
27	City.		
28	Object .12 Grants, Subsidies and		
29	Contributions	250,000	
30	General Fund Appropriation		250,000

31	9. D06E02.01 Public Works Capital Appropriation		
32	To add an appropriation on page 10 of the		

1 printed bill (first reading file bill), to
 2 provide a grant to the Maryland Alliance of
 3 Boys and Girls Clubs for safety and
 4 security at Club sites.

5	Object .12 Grants, Subsidies and		
6	Contributions	250,000	
7	General Fund Appropriation		250,000

8 10. D06E02.01 Public Works Capital Appropriation

9 To add an appropriation on page 10 of the
 10 printed bill (first reading file bill), to
 11 provide funds for the End Hunger Kitchen.

12	Object .12 Grants, Subsidies and		
13	Contributions	500,000	
14	General Fund Appropriation		500,000

15 HISTORIC ST. MARY'S CITY COMMISSION

16 11. D17B01.51 Administration

17 In addition to the appropriation shown on page
 18 14 of the printed bill (first reading file bill),
 19 to support archaeological excavation and
 20 laboratory analysis of St. Mary's Fort.

21	Object .02 Technical and Special Fees	250,000	
22	Object .09 Supplies and Materials	30,000	
23		<hr/>	
24	General Fund Appropriation		280,000

25 12. D17B01.51 Administration

26 In addition to the appropriation shown on page
 27 14 of the printed bill (first reading file bill),
 28 to support participation in Department of
 29 Information Technology's Enterprise
 30 Shared Services.

31	Object .08 Contractual Services	180,411	
32	General Fund Appropriation		180,411

STATE BOARD OF ELECTIONS

13. D38I01.02 Help America Vote Act

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds to enhance security of the 2020 Primary Election and the 7th Congressional District Special Election.

Object .02 Technical and Special Fees	6,000
Object .08 Contractual Services	896,075
Object .11 Equipment – Additional	173,000
	1,075,375

Federal Fund Appropriation	1,075,375
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14. D38I01.02 Help America Vote Act

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to purchase routers required to allow same day registration on election day at early voting sites and polling places.

Object .11 Equipment – Additional	0
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Special Fund Appropriation	-1,947,990
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Federal Fund Appropriation	1,947,990
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MILITARY DEPARTMENT

15. D50H01.06 Maryland Emergency Management Agency

In addition to the appropriation shown on page 21 of the printed bill (first reading file bill), to provide a grant to the Professional Fire Fighters of Maryland for education and training.

Object .12 Grants, Subsidies and Contributions	200,000
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1	General Fund Appropriation		200,000
2	STATE TREASURER'S OFFICE		
3	16. E20B01.01 Treasury Management		
4	To become available immediately upon		
5	passage of this budget to supplement the		
6	appropriation for fiscal year 2020 to pay		
7	interest owed pursuant to the federal Cash		
8	Management Improvement Act.		
9	Object .13 Fixed Charges	152,291	
10	General Fund Appropriation		152,291
11	17. E20B01.01 Treasury Management		
12	To become available immediately upon		
13	passage of this budget to supplement the		
14	appropriation for fiscal year 2020 to		
15	provide contractual and temporary support		
16	to assist with statewide depository		
17	conversion.		
18	Object .08 Contractual Services	273,280	
19	General Fund Appropriation		273,280
20	DEPARTMENT OF BUDGET AND MANAGEMENT		
21	18. F10A02.09 SmartWork		
22	To become available immediately upon		
23	passage of this budget to reduce the		
24	appropriation for fiscal year 2020 to reflect		
25	current year expenditure projections for		
26	the SmartWork program.		
27	Object .12 Grants, Subsidies and		
28	Contributions	-1,400,000	
29	General Fund Appropriation		-1,400,000
30	19. F10A02.08 Statewide Expenses		

1	In addition to the appropriation shown on		
2	pages 34 and 35 of the printed bill (first		
3	reading file bill), to provide funds for the		
4	State Law Enforcement Officers Labor		
5	Alliance (SLEOLA) Cost of Living		
6	Adjustment (COLA) in accordance with the		
7	bargaining agreement.		
8	Personnel Detail:		
9	Regular Earnings	2,778,352	
10		<hr/>	
11	Object .01 Salaries, Wages and Fringe		
12	Benefits	2,778,352	
13	General Fund Appropriation		2,301,201
14	Special Fund Appropriation		472,854
15	Federal Fund Appropriation		4,297
16	20. F10A02.08 Statewide Expenses		
17	To reduce the appropriation shown on page 34		
18	of the printed bill (first reading file bill), to		
19	eliminate funds that were over-budgeted		
20	for the Annual Salary Review (ASR).		
21	Personnel Detail:		
22	Reclassifications	-228,833	
23		<hr/>	
24	Object .01 Salaries, Wages and Fringe		
25	Benefits	-228,833	
26	General Fund Appropriation		-228,833
27	21. F10A02.08 Statewide Expenses		
28	To reduce the appropriation shown on pages		
29	34 of the printed bill (first reading file bill),		
30	to eliminate funds that were double		
31	budgeted for electric vehicles.		
32	Object .07 Motor Vehicle Operation and		
33	Maintenance	-2,250,000	
34	Special Fund Appropriation		-2,250,000
35	DEPARTMENT OF INFORMATION TECHNOLOGY		

1 22. F50B04.03 Application Systems Management

2 To become available immediately upon
 3 passage of this budget to supplement the
 4 appropriation for fiscal year 2020 to offset
 5 revenue that was not attained in fiscal year
 6 2019.

7	Object .08 Contractual Services	118,650	
8	General Fund Appropriation		118,650

9 23. F50A01.01 Major Information Technology
 10 Development Project Fund

11 To become available immediately upon
 12 passage of this budget to supplement the
 13 appropriation for fiscal year 2020 to
 14 provide funds for the Maryland
 15 Department of Health Data Center
 16 Migration Major Information Technology
 17 Development Project.

18	Object .08 Contractual Services	428,000	
19	General Fund Appropriation		428,000

20 24. F50A01.01 Major Information Technology
 21 Development Project Fund

22 In addition to the appropriation shown on
 23 pages 35 and 36 of the printed bill (first
 24 reading file bill), to provide funds for the
 25 Maryland Department of Health Data
 26 Center Migration Major Information
 27 Technology Development Project.

28	Object .08 Contractual Services	7,589,000	
29	General Fund Appropriation		7,589,000

30 25. F50A01.01 Major Information Technology
 31 Development Project Fund

32 To reduce the appropriation on pages 35 and
 33 36 of the printed bill (first reading file bill),
 34 to accurately reflect spending on the Office

1 of the Comptroller’s Integrated Tax System
 2 Major Information Technology
 3 Development Project.

4	Object .08 Contractual Services	-2,000,000	
5	General Fund Appropriation		-2,000,000

6 DEPARTMENT OF TRANSPORTATION

7 26. J00A01.01 Executive Direction

8 In addition to the appropriation shown on page
 9 42 of the printed bill (first reading file bill),
 10 to provide funds to be used for an air traffic
 11 noise study.

12	Object .08 Contractual Services	100,000	
13	Special Fund Appropriation		100,000

14 DEPARTMENT OF NATURAL RESOURCES

15 27. K00A04.01 Statewide Operations

16 To become available immediately upon
 17 passage of this budget to supplement the
 18 appropriation for fiscal year 2020 to
 19 provide funds for maintenance of the
 20 special event zone at the Fair Hill Natural
 21 Resource Management Area.

22	Object .08 Contractual Services	95,000	
23	Object .11 Equipment – Additional	655,000	
24			
25	General Fund Appropriation		750,000

26 28. K00A03.01 Wildlife and Heritage Service

27 In addition to the appropriation shown on page
 28 48 of the printed bill (first reading file bill),
 29 to provide funds for positions that support
 30 wildlife management and conservation
 31 activities.

32 Personnel Detail:

1	Turnover Expectancy	100,000	
2		<hr/>	
3	Object .01 Salaries, Wages and Fringe		
4	Benefits	100,000	
5	General Fund Appropriation		100,000
6	29. K00A04.01 Statewide Operations		
7	In addition to the appropriation shown on page		
8	48 of the printed bill (first reading file bill),		
9	to provide funds for maintenance of the		
10	special event zone at the Fair Hill Natural		
11	Resource Management Area.		
12	Object .08 Contractual Services	350,000	
13	General Fund Appropriation		350,000

DEPARTMENT OF AGRICULTURE

15	30. L00A12.18 Rural Maryland Council		
16	In addition to the appropriation shown on page		
17	57 of the printed bill (first reading file bill),		
18	to provide two positions to allow for		
19	contractual conversion.		
20	Personnel Detail:		
21	Administrator I	1.00	45,000
22	Office Secy III	1.00 ...	35,000
23	Fringe		6,344
24	Turnover		-28,177
25		<hr/>	
26	Object .01 Salaries, Wages and Fringe		
27	Benefits	58,167	
28	Object .02 Technical and Special Fees	-58,167	
29	General Fund Appropriation		0

MARYLAND DEPARTMENT OF HEALTH

31 31. M00A01.02 Operations

32 To become available immediately upon

33 passage of this budget to supplement the

34 appropriation for fiscal year 2020 to

1 provide funds for website modernization.

2 Object .08 Contractual Services 235,000

3 General Fund Appropriation 235,000

4 32. M00F01.01 Executive Direction

5 To become available immediately upon the
 6 passage of this budget to supplement the
 7 appropriation for fiscal year 2020 to support
 8 emergency coronavirus (COVID-19)
 9 preparedness expenses.

10 Object .03 Communications 250,000

11 Object .08 Contractual Services 5,750,000

12 Object .09 Supplies and Materials 3,500,000

13 Object .12 Grants, Subsidies and
 14 Contributions 500,000

15

16 General Fund Appropriation, provided that
 17 funds may be transferred within this
 18 agency and to other state agencies to
 19 support the state’s emergency coronavirus
 20 (COVID-19) preparedness.

21 Further provided that the Maryland
 22 Department of Health shall submit a report
 23 to the budget committees on the use of this
 24 general fund appropriation disaggregated
 25 by unit of State government. The report
 26 shall be submitted by July 15, 2020 10,000,000

27 33. M00A01.02 Operations

28 In addition to the appropriation shown on page
 29 61 of the printed bill (first reading file bill),
 30 to provide funds for website modernization.

31 Object .08 Contractual Services 1,985,000

32 General Fund Appropriation 1,985,000

33 34. M00L01.01 Program Direction

34 In addition to the appropriation shown on page

1 65 of the printed bill (first reading file bill),
 2 to provide grant funds for the African
 3 American Neuroscience Research
 4 Initiative at the Lieber Institute for Brain
 5 Development.

6 Object .12 Grants, Subsidies and
 7 Contributions 1,250,000

8 General Fund Appropriation 1,250,000

9 35. M00L01.01 Program Direction

10 In addition to the appropriation shown on page
 11 65 of the printed bill (first reading file bill),
 12 to provide funds to the Easterseals Military
 13 Family Clinic to provide behavioral health
 14 services to service members, veterans, and
 15 their families.

16 Object .08 Contractual Services 500,000

17 General Fund Appropriation 500,000

18 36. M00L01.01 Program Direction

19 In addition to the appropriation shown on page
 20 65 of the printed bill (first reading file bill),
 21 to provide funds for a study determining
 22 the possibility of establishing a new
 23 behavioral health crisis center in Southern
 24 Maryland.

25 Object .08 Contractual Services 200,000

26 General Fund Appropriation 200,000

27 37. M00Q01.03 Medical Care Provider
 28 Reimbursements

29 To reduce the appropriation shown on page 70
 30 and 71 of the printed bill (first reading file
 31 bill), to reflect expected repayments
 32 required under the CY 2018 HealthChoice
 33 managed care organization program due to
 34 failure to meet Medical Loss Ratio
 35 requirements.

1	Object .08 Contractual Services	-10,900,000	
2	General Fund Appropriation		-10,900,000
3	38. M00Q01.03 Medical Care Provider		
4	Reimbursements		
5	In addition to the appropriation shown on		
6	pages 70 and 71 of the printed bill (first		
7	reading file bill), to provide funds for		
8	postpartum dental coverage.		
9	Object .08 Contractual Services	1,000,000	
10	General Fund Appropriation		500,000
11	Federal Fund Appropriation		500,000
12	39. M00Q01.10 Medicaid Behavioral Health		
13	Provider Reimbursements		
14	In addition to the appropriation shown on page		
15	73 of the printed bill (first reading file bill),		
16	to provide funds for medical provider		
17	reimbursements and contractual services.		
18	Object .08 Contractual Services	14,500,000	
19	General Fund Appropriation		14,500,000

DEPARTMENT OF HUMAN SERVICES

21	40. N00G00.01 Foster Care Maintenance Payments		
22	To become available immediately upon		
23	passage of this budget to supplement the		
24	appropriation for fiscal year 2020 to		
25	provide funds for foster care maintenance		
26	payments.		
27	Object .12 Grants, Subsidies and		
28	Contributions	11,100,000	
29	General Fund Appropriation, <u>provided that</u>		
30	<u>these funds are to be used only for the</u>		
31	<u>purposes herein appropriated, and there</u>		
32	<u>shall be no budgetary transfer to any other</u>		

1 program or purpose. Funds not expended
 2 shall revert to the General Fund 11,100,000

3 41. N00G00.08 Assistance Payments

4 To become available immediately upon
 5 passage of this budget to supplement the
 6 appropriation for fiscal year 2020 to
 7 provide funds for the Temporary Disability
 8 Assistance Program.

9 Object .12 Grants, Subsidies and
 10 Contributions 2,700,000

11 General Fund Appropriation 2,700,000

12 42. N00G00.02 Local Family Investment Program

13 In addition to the appropriation shown on page
 14 77 of the printed bill (first reading file bill),
 15 to provide funding for the Two-Generation
 16 model of service delivery.

17 Object .12 Grants, Subsidies and
 18 Contributions 950,000

19 General Fund Appropriation 950,000

20 43. N00I00.07 Office of Grants Management

21 In addition to the appropriation shown on page
 22 78 of the printed bill (first reading file bill),
 23 to provide grant funding for Catholic
 24 Charities of Baltimore to support
 25 community programs.

26 Object .12 Grants, Subsidies and
 27 Contributions 350,000

28 General Fund Appropriation 350,000

29 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

30 44. Q00S02.01 Jessup Correctional Institution

31 In addition to the appropriation shown on page
 32 90 of the printed bill (first reading file bill),

1 to provide funding for Maryland
 2 Environmental Service charges at the
 3 Jessup Correctional Institution.

4	Object .06 Fuel and Utilities	677,347	
5	General Fund Appropriation		677,347

6 45. Q00S02.04 Brockbridge Correctional Facility

7 In addition to the appropriation shown on page
 8 91 of the printed bill (first reading file bill),
 9 to provide funding for Maryland
 10 Environmental Service charges at the
 11 Brockbridge Correctional Facility.

12	Object .06 Fuel and Utilities	21,627	
13	General Fund Appropriation		21,627

14 STATE DEPARTMENT OF EDUCATION

15 46. R00A02.05 Formula Programs for Specific
 16 Populations

17 To become available immediately upon
 18 passage of this budget to supplement the
 19 appropriation for fiscal year 2020 to
 20 provide funds for anticipated grant
 21 payments for Out-of-County Living
 22 Arrangements.

23	Object .12 Grants, Subsidies and 24 Contributions	100,000	
25	General Fund Appropriation		100,000

26 47. R00A02.07 Students with Disabilities

27 To become available immediately upon
 28 passage of this budget to supplement the
 29 appropriation for fiscal year 2020 to
 30 provide funds to supplement prior year
 31 obligations within the Non-Public
 32 Placement Program.

33 Object .12 Grants, Subsidies and

1	Contributions	2,000,000	
2	General Fund Appropriation		2,000,000
3	48. R00AO6.02 Maryland Center for School Safety		
4	– Grants		
5	To become available immediately upon		
6	passage of this budget to supplement the		
7	appropriation for fiscal year 2020 to		
8	provide additional funding for school safety		
9	grant awards.		
10	Object .12 Grants, Subsidies and		
11	Contributions	6,030,295	
12	General Fund Appropriation		6,030,295
13	49. R00A02.01 State Share of Foundation Program		
14	In addition to the appropriation shown on page		
15	98 of the printed bill (first reading file bill),		
16	to reflect updated enrollment and wealth		
17	data.		
18	Object .12 Grants, Subsidies and		
19	Contributions	419,621	
20	General Fund Appropriation		419,621
21	50. R00A02.02 Compensatory Education		
22	In addition to the appropriation shown on page		
23	98 of the printed bill (first reading file bill),		
24	to reflect updated enrollment.		
25	Object .12 Grants, Subsidies and		
26	Contributions	1,530,688	
27	General Fund Appropriation		1,530,688
28	51. R00A02.24 Limited English Proficient		
29	In addition to the appropriation shown on page		
30	100 of the printed bill (first reading file		
31	bill), to reflect updated enrollment.		

1	Object .12 Grants, Subsidies and		
2	Contributions		32
3	General Fund Appropriation		32
4	52. R00A02.60 Blueprint for Maryland's Future		
5	Grant Program		
6	To reduce the appropriation shown on page		
7	100 of the printed bill (first reading file		
8	bill), to reflect updated enrollment.		
9	Object .12 Grants, Subsidies and		
10	Contributions	-23,446	
11	Special Fund Appropriation		-23,446
12	53. R00A08.01 Office of the Inspector General		
13	In addition to the appropriation shown on page		
14	109 of the printed bill (first reading file		
15	bill), to provide funds to reclassify one		
16	position.		
17	Personnel Detail:		
18	Reclassifications	98,730	
19		<hr/>	
20	Object .01 Salaries, Wages and Fringe		
21	Benefits	98,730	
22	General Fund Appropriation		98,730

ST. MARY'S COLLEGE OF MARYLAND

24	54. R14D00.00 St. Mary's College of Maryland		
25	In addition to the appropriation shown on page		
26	110 of the printed bill (first reading file		
27	bill), to provide funds to accurately reflect		
28	the St. Mary's College of Maryland		
29	formula.		
30	Object .02 Technical and Special Fees	3,342	
31	Current Unrestricted Appropriation		3,342

MARYLAND PUBLIC BROADCASTING COMMISSION

1	55. R15P00.02 Administration and Support		
2	Services		
3	In addition to the appropriation shown on page		
4	110 of the printed bill, (first reading file		
5	bill), to meet the mandate established in		
6	Chapter 816 of 2017.		
7	Object .13 Fixed Objects	99,173	
8	General Fund Appropriation		99,173

UNIVERSITY SYSTEM OF MARYLAND

10	56. R30B22.00 University of Maryland, College		
11	Park		
12	In addition to the appropriation shown on page		
13	111 of the printed bill (first reading file		
14	bill), to provide funds to the Judge		
15	Alexander Williams, Jr. Center for		
16	Education, Justice and Ethics for the		
17	Prince George’s County Justice Reentry		
18	Program.		
19	Object .12 Grants, Subsidies, and		
20	Contributions	500,000	
21	Current Unrestricted Fund Appropriation		500,000

MARYLAND HIGHER EDUCATION COMMISSION

23	57. R62I00.01 General Administration		
24	To become available immediately upon		
25	passage of this budget to supplement the		
26	appropriation for fiscal year 2020 to		
27	provide funds to pay for legal services.		
28	Object .08 Contractual Services	33,000	
29	General Fund Appropriation		33,000

30	58. R62I00.01 General Administration		
31	To become available immediately upon		

1	passage of this budget to supplement the		
2	appropriation for fiscal year 2020 to		
3	provide funds for an Assistant Attorney		
4	General position.		
5	Personnel Detail:		
6	Assistant Attorney General 0.40	9,961	
7	Fringe	2,773	
8		<hr/>	
9	Object .01 Salaries, Wages and Fringe		
10	Benefits	12,734	
11	General Fund Appropriation		12,734
12	60. R62I00.07 Educational Grants		
13	To become available immediately upon		
14	passage of this budget to supplement the		
15	appropriation for fiscal year 2020 to		
16	provide funds for the Save4College State		
17	Contribution Program for eligible		
18	Maryland College Investment Plans.		
19	Object .12 Grants, Subsidies, and		
20	Contributions	98,500	
21	General Fund Appropriation		98,500
22	61. R62I00.14 Edward T. and Mary A. Conroy		
23	Memorial Scholarship and Jean B. Cryor		
24	Memorial Scholarship Program		
25	To become available immediately upon		
26	passage of this budget to supplement the		
27	appropriation for fiscal year 2020 to		
28	provide funds for the Edward T. and Mary		
29	A. Conroy Memorial Scholarship and Jean		
30	B. Cryor Memorial Scholarship program.		
31	Object .12 Grants, Subsidies, and		
32	Contributions	228,693	
33	Special Fund Appropriation		228,693
34	62. R62I00.01 General Administration		
35	In addition to the appropriation shown on page		

1	113 of the printed bill (first reading file		
2	bill), to provide funding for an Assistant		
3	Attorney General position.		
4	Personnel Detail:		
5	Regular Earnings	39,842	
6	Fringe	11,092	
7		<hr/>	
8	Object .01 Salaries, Wages and Fringe		
9	Benefits	50,934	
10	General Fund Appropriation		50,934
11	63. R62I00.07 Educational Grants		
12			
13	In addition to the appropriation shown on page		
14	114 of the printed bill (first reading file		
15	bill), to provide funds for operating costs at		
16	the Washington Center for Internships and		
17	Academic Seminars.		
18	Object .12 Grants, Subsidies, and		
19	Contributions	100,000	
20	General Fund Appropriation		100,000
21	HIGHER EDUCATION		
22	64. R75T00.01 Support for State Operated		
23	Institutions of Higher Education		
24	In addition to the appropriation shown on page		
25	117 of the printed bill (first reading file		
26	bill), to provide funds to accurately reflect		
27	the St. Mary's College of Maryland		
28	formula.		
29	Object .12 Grants, Subsidies, and		
30	Contributions	3,342	
31	General Fund Appropriation		3,342
32	65. R75T00.01 Support for State Operated		
33	Institutions of Higher Education		
34	In addition to the appropriation shown on page		
35	117 of the printed bill (first reading file		

1 bill), to provide funds to the Judge
 2 Alexander Williams, Jr. Center for
 3 Education, Justice and Ethics for the
 4 Prince George’s County Justice Reentry
 5 Program.

6	Object .12 Grants, Subsidies and		
7	Contributions	500,000	
8	General Fund Appropriation		500,000

9 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

10 66. S00A24.01 Neighborhood Revitalization

11 In addition to the appropriation shown on page
 12 122 of the printed bill (first reading file
 13 bill), to provide funds for the Emergency
 14 Solutions Grant Program.

15	Object .12 Grants, Subsidies and		
16	Contributions	385,363	
17	Special Fund Appropriation		385,363

18 67. S00A24.01 Neighborhood Revitalization

19 In addition to the appropriation shown on page
 20 122 of the printed bill (first reading file
 21 bill), to provide funds for the Circuit Rider
 22 Program.

23	Object .12 Grants, Subsidies and		
24	Contributions	500,000	
25	Special Fund Appropriation		500,000

26 DEPARTMENT OF COMMERCE

27 68. T00F00.15 Small, Minority, and
 28 Women–Owned Business Investment Account

29 In addition to the appropriation shown on page
 30 127 of the printed bill (first reading file
 31 bill), to provide funds to be used in
 32 accordance with the Clean Energy Jobs
 33 Act.

1	Object .07 Vehicles	200,000	
2	Special Fund Appropriation		200,000

3 MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

4 69. T50T01.09 Maryland Technology Infrastructure
5 Fund

6 To add an appropriation on page 129 of the
7 printed bill (first reading file bill), to
8 provide financial assistance to eligible
9 recipients under the Maryland Technology
10 Infrastructure Program.

11	Object .12 Grants, Subsidies, and		
12	Contributions	10,000,000	

13	General Fund Appropriation, <u>provided that</u>		
14	<u>\$10,000,000 of this appropriation made for</u>		
15	<u>the purpose of financial assistance to</u>		
16	<u>eligible recipients under the Maryland</u>		
17	<u>Technology Infrastructure Program is</u>		
18	<u>contingent on enactment of HB 343, SB</u>		
19	<u>270, HB 1239, or SB 602 establishing the</u>		
20	<u>program</u>		10,000,000

21 DEPARTMENT OF JUVENILE SERVICES

22 70. V00I01.01 Western Region Operations

23 To become available immediately upon
24 passage of this budget to supplement the
25 appropriation for fiscal year 2020 to
26 provide positions and funds for contractual
27 position conversions.

28	Personnel Detail:		
29	DJS Resident Advisor Trainee 25.00	248,488	
30	Fringe	69,179	
31	Turnover	-5,559	
32		<hr/>	

33	Object .01 Salaries, Wages and Fringe		
34	Benefits	312,107	
35	Object .02 Technical and Special Fees	-261,714	
36		<hr/>	

1		50,393	
2	General Fund Appropriation		50,393
3	71. V00I01.01 Western Region Operations		
4	In addition to the appropriation shown on page		
5	134 of the printed bill (first reading file		
6	bill), to provide funds for contractual		
7	position conversions.		
8	Personnel Detail:		
9	Regular Earnings	993,950	
10	Fringe	287,649	
11	Turnover	-89,712	
12		<hr/>	
13	Object .01 Salaries, Wages and Fringe		
14	Benefits	1,191,887	
15	Object .02 Technical and Special Fees	-980,146	
16		<hr/>	
17		211,741	
18	General Fund Appropriation		211,741

DEPARTMENT OF STATE POLICE

20	72. W00A01.03 Criminal Investigation Bureau		
21	To become available immediately upon		
22	passage of this budget to supplement the		
23	appropriation for fiscal year 2020 to		
24	provide funds for contractual overtime.		
25	Object .02 Technical and Special Fees	400,000	
26	General Fund Appropriation		400,000

27	73. W00A01.04 Support Services Bureau		
28	To become available immediately upon		
29	passage of this budget to supplement the		
30	appropriation for fiscal year 2020 to fund		
31	increased costs associated with: gasoline;		
32	aviation maintenance; IT support and		
33	software maintenance; and uniform		
34	supplies, including bullet proof vests.		

1	Object .07 Motor Vehicle Operations and		
2	Maintenance	2,500,000	
3	Object .08 Contractual Services	300,000	
4	Object .09 Supplies and Materials	1,000,000	
5		<hr/>	
6		3,800,000	
7	General Fund Appropriation		2,600,000
8	Special Fund Appropriation.....		1,200,000
9	74. W00A01.03 Criminal Investigation Bureau		
10	In addition to the appropriation shown on page		
11	136 of the printed bill (first reading file bill)		
12	to provide funding for the build out of the		
13	Criminal Enforcement Division's new		
14	facility.		
15	Object .14 Land and Structures	1,974,710	
16	General Fund Appropriation		1,974,710
17	75. W00A01.04 Support Services Bureau		
18	In addition to the appropriation shown on page		
19	136 of the printed bill (first reading file bill)		
20	to provide funding for the replacement of		
21	vehicles.		
22	Object .07 Motor Vehicle Operations and		
23	Maintenance	1,000,000	
24	General Fund Appropriation		1,000,000
25	PUBLIC DEBT		
26	76. X00A00.01 Redemption and Interest on State		
27	Bonds		
28	To adjust the appropriation shown on page 138		
29	of the printed bill (first reading file bill), to		
30	recognize bond premium revenue earned		
31	by the State at its March 2020 bond sale.		
32	Object .13 Fixed Costs	0	
33	General Fund Appropriation		-90,000,000

1	Special Fund Appropriation	90,000,000
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1 AMENDMENTS TO SENATE BILL 190 / HOUSE BILL 150
2 (First Reading File Bill)

3 Amendment No.1:

4 On page 10, strike line 29.

5 *Transfers allocation to Council of State Governments.*

6 Amendment No. 2:

7 On page 14, in line 23, after “Governor’s” strike “Justice” and replace with “Crime
8 Prevention”.

9 *Technical correction to accurately reflect the agency’s name per the Governor’s January 2020
10 Executive Order.*

11 Amendment No. 3:

12 On page 50, in line 19, strike “36,609,558” and substitute “38,339,914”, in line 23,
13 strike “15,281,533” and substitute “13,710.657”, in line 27, strike “4,159,480” and substitute
14 “4,000,000”, and in line 29, strike “20,441,013” and substitute “18,710,657”.

15 *Technical adjustment to correct the detailed allocation of transfer tax revenue for land
16 acquisitions and capital development projects.*

17 Amendment No. 4:

18 On page 102, in line 21, strike “MdBio Foundation” and substitute “Learning
19 Undefeated”.

20 *Technical correction to reflect the appropriate name of the specified grant recipient.*

21 Amendment No. 5:

22 ~~On page 110, in line 25, strike “\$215,561” and replace with “\$314,734” and in line
23 ~~28, strike “813” and replace with “816”.~~~~

24 ~~*Updates the language to reflect corrected mandate funding and correct chapter number.*~~

25 Amendment No. 6:

26 On page 114, in line 20, strike “250,000”, and replace with, “350,000”.

27 *Adds funding for the Washington Center for Internships and Academic Seminars.*

28 Amendment No. 7:

29 On page 117, in line 27, strike “555,171,250”, and replace with “555,671,250”. On
30 page 118, in line 7 strike, “1,470,785,862”, and replace with, “1,471,285.682”.

31 *Updates appropriation for University of Maryland, College Park for the Judge Alexander
32 Williams, Jr. Center for Education, Justice and Ethics.*

1 Amendment No. 8:2 On page 118, in line 11, strike “25,677,936”, and replace with “25,681,278”.3 *Updates appropriation for St. Mary’s College of Maryland to provide funds to accurately*
4 *reflect formula.*5 Amendment No. 9:

6 On page 144, strike line 30 through 36, and on page 145, strike line 1.

7 *Removes deficiency language for the Maryland Stadium Authority.*8 Amendment No. 10:9 On page 161, in line 2 and 3, strike “to implement expanded lead prevention
10 activities under Chapter 341 of 2019 and.”11 *Technical correction to reflect the activities performed by the Air and Radiation*
12 *Administration.*13 Amendment No. 11:14 On page 178, after line 12, insert “Office of the Inspector General”, in a new line
15 insert, “Education Inspector General 9909”.16 *Adds the Education Inspector General to the Executive Pay Plan.*

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Restricted Funds	Current Unrestricted Funds	Total Funds
6 Appropriation						
7 2020 FY	37,287,563	3,728,693	3,023,365	0	0	44,039,621
8 2021 FY	51,319,509	91,658,217	504,297	0	503,342	143,985,365
9	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
10 Subtotal	88,607,072	95,386,910	3,527,662	0	503,342	188,024,986
11	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
12 Reduction in						
13 Appropriation						
14 2020 FY	-3,400,000	-1,947,990	0	0	0	-5,347,990
15 2021 FY	-103,394,933	-2,273,446	0	0	0	-105,668,379
16	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
17 Subtotal	-106,794,933	-4,221,436	0	0	0	-111,016,369
18	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
19 Net Change in						
20 Appropriation	-18,187,861	91,165,474	3,527,662	0	503,342	77,008,617
21	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>

Sincerely,

Lawrence J. Hogan, Jr.
Governor

Approved:

Governor.

President of the Senate.

Speaker of the House of Delegates.