SENATE BILL 190

B1

By: The President (By Request – Administration)
Introduced and read first time: January 15, 2020
Assigned to: Budget and Taxation

Committee Report: Favorable with amendments
Senate action: Adopted with floor amendments
Read second time: March 6, 2020

CHAPTER ______

Budget Bill

(Fiscal Year 2021)

AN ACT for the purpose of making the proposed appropriations contained in the State
Budget for the fiscal year ending June 30, 2021, in accordance with Article III,
Section 52 of the Maryland Constitution; and generally relating to appropriations
and budgetary provisions made pursuant to that section.

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,
That subject to the provisions hereinafter set forth and subject to the Public General Laws
of Maryland relating to the Budget procedure, the several amounts hereinafter specified,
or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby
appropriated and authorized to be disbursed for the several purposes specified for the fiscal
year beginning July 1, 2020, and ending June 30, 2021, as hereinafter indicated.

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

A15O00.01 Disparity Grants
General Fund Appropriation, provided that
$250,000 of this appropriation made for the
purpose of a Disparity Grant for Baltimore
City may not be expended until Baltimore
City includes in its Capital Improvement
Plan an upgrade for a facility in East
Baltimore that would be suitable as a
transfer site for small haulers that need to

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.
[Brackets] indicate matter deleted from existing law.
Underlining indicates amendments to bill.
Strike-out indicates matter stricken from the bill by amendment or deleted from the law by
amendment.
dispose of waste and provides a report to the budget committees detailing the transfer site location and timeline for opening. The report shall be submitted prior to the expenditure of funds, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not received ................................................. 158,321,523

A15O00.02 Teacher Retirement Supplemental Grants
General Fund Appropriation ................................. 27,658,661

A15O00.03 Miscellaneous Grants
Special Fund Appropriation ................................. 1,220,000

SUMMARY

Total General Fund Appropriation .......................... 185,980,184
Total Special Fund Appropriation .......................... 1,220,000

Total Appropriation ........................................... 187,200,184

GENERAL ASSEMBLY OF MARYLAND

B75A01.01 Senate
General Fund Appropriation ................................. 14,596,654

B75A01.02 House of Delegates
General Fund Appropriation ................................. 27,907,775

B75A01.03 General Legislative Expenses
General Fund Appropriation ................................. 1,158,515

DEPARTMENT OF LEGISLATIVE SERVICES

B75A01.04 Office of Operations and Support Services
General Fund Appropriation ................................. 18,585,967
## SUMMARY

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>B75A01.05</td>
<td>Office of Legislative Audits</td>
<td>15,118,434</td>
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<tr>
<td>B75A01.06</td>
<td>Office of Program Evaluation and Government Accountability</td>
<td>893,437</td>
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<td>B75A01.07</td>
<td>Office of Policy Analysis</td>
<td>22,788,516</td>
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<tr>
<td></td>
<td>Total General Fund Appropriation</td>
<td>101,049,298</td>
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</tbody>
</table>
Provided that $2,662,280 in general funds for new positions is reduced and 46.0 new positions (35 regular employees and 11 full-time equivalent contractual bailiffs) are eliminated.

Further provided that $5,713,700 in general funds, $377,991 in special funds, and $83,363 in reimbursable funds for employee merit increases in fiscal 2021 is reduced. The Chief Judge is authorized to allocate this reduction across the Judiciary.

Further provided that the Judiciary’s budget is increased by $4,537,198 in general funds and $282,818 in special funds to provide employees with a 2% general salary increase effective January 1, 2021. The Chief Judge is authorized to allocate these funds across the Judiciary.

Further provided that it is the intent of the General Assembly that all general salary increases provided for State employees be provided for the Judiciary in the budget of the Department of Budget and Management.

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
$8,250,000 of the general fund appropriation may be expended only for the purpose of providing attorneys for required representation at initial appearances before District Court Commissioners consistent with the holding of the Court of Appeals in DeWolfe v. Richmond. Any funds not expended for this purpose shall revert to the General Fund

<table>
<thead>
<tr>
<th>Department</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
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<tr>
<td>C00A00.06 Administrative Office of the Courts</td>
<td>75,696,933</td>
<td>22,000,000</td>
<td>268,822</td>
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<td>C00A00.07 Court Related Agencies</td>
<td>3,554,118</td>
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<td>C00A00.08 Thurgood Marshall State Law Library</td>
<td>3,890,563</td>
<td>5,979</td>
<td>3,896,542</td>
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<td>C00A00.09 Judicial Information Systems</td>
<td>51,260,172</td>
<td>9,079,654</td>
<td>60,339,826</td>
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<td>C00A00.10 Clerks of the Circuit Court</td>
<td>110,631,070</td>
<td>20,239,881</td>
<td>130,870,951</td>
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<tr>
<td>C00A00.12 Major Information Technology Development Projects</td>
<td></td>
<td>18,360,001</td>
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</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
OFFICE OF THE PUBLIC DEFENDER

C80B00.01 General Administration
General Fund Appropriation 10,452,717

C80B00.02 District Operations
General Fund Appropriation 92,619,490
Special Fund Appropriation 576,369
Federal Fund Appropriation 1,922,147

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C80B00.03 Appellate and Inmate Services
General Fund Appropriation 7,816,096

C80B00.04 Involuntary Institutionalization Services
General Fund Appropriation 2,096,756

OFFICE OF THE ATTORNEY GENERAL

C81C00.01 Legal Counsel and Advice
General Fund Appropriation, provided that $250,000 of this appropriation made for the purpose of operations of the Office of the Attorney General may not be expended for that purpose but instead may be used only to establish and fund the Senior and Vulnerable Adult Asset Recovery Unit. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

<table>
<thead>
<tr>
<th></th>
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<th>Revised</th>
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<tbody>
<tr>
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<tr>
<td>Special Fund Appropriation</td>
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</table>

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C81C00.04 Securities Division

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<td>Special Fund Appropriation</td>
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C81C00.05 Consumer Protection Division

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<td>General Fund Appropriation</td>
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<td>Special Fund Appropriation</td>
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C81C00.06 Antitrust Division

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C81C00.09 Medicaid Fraud Control Unit

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C81C00.10 People’s Insurance Counsel Division

Federal Fund Appropriation

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<tr>
<td>Federal Fund Appropriation</td>
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<tr>
<td>Program Description</td>
<td>General Fund Appropriation</td>
<td>Special Fund Appropriation</td>
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<tr>
<td>----------------------------------------------------------</td>
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<tr>
<td>C81C00.12 Juvenile Justice Monitoring Program</td>
<td>499,290</td>
<td>508,001</td>
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<td>C81C00.14 Civil Litigation Division</td>
<td>2,780,249</td>
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<tr>
<td>C81C00.15 Criminal Appeals Division</td>
<td>2,954,689</td>
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<td>C81C00.16 Criminal Investigation Division</td>
<td>2,322,083</td>
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<tr>
<td>C81C00.17 Educational Affairs Division</td>
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<tr>
<td>C81C00.18 Correctional Litigation Division</td>
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<tr>
<td>C81C00.20 Contract Litigation Division</td>
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</table>

Funds are appropriated in other agency budgets to pay for services provided by these programs. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
<table>
<thead>
<tr>
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<tr>
<td>C81C00.21</td>
<td>Mortgage Foreclosure Settlement Program</td>
<td>592,861</td>
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<tr>
<td>C81C00.22</td>
<td>Baltimore City Violent Crime Prosecution Division</td>
<td>2,547,873</td>
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**SUMMARY**

<table>
<thead>
<tr>
<th>Description</th>
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<tr>
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**Total Appropriation** | 41,123,068

**OFFICE OF THE STATE PROSECUTOR**

<table>
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<td>C82D00.01</td>
<td>General Administration</td>
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**MARYLAND TAX COURT**

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<tr>
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<tr>
<td>C85E00.01</td>
<td>Administration and Appeals</td>
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**PUBLIC SERVICE COMMISSION**

<table>
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<tr>
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<th>Description</th>
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<tr>
<td>C90G00.01</td>
<td>General Administration and Hearings</td>
<td>12,169,200</td>
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<td>C90G00.02</td>
<td>Telecommunications, Gas and Water Division</td>
<td>556,434</td>
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<td>C90G00.03</td>
<td>Engineering Investigations</td>
<td>1,598,487</td>
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<td>C90G00.04</td>
<td>Accounting Investigations</td>
<td>764,781</td>
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<tr>
<td>Bill Number</td>
<td>Description</td>
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<tr>
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<tr>
<td>C90G00.05</td>
<td>Common Carrier Investigations</td>
<td>1,964,826</td>
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<td>C90G00.06</td>
<td>Washington Metropolitan Area Transit Commission</td>
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<td>C90G00.07</td>
<td>Electricity Division</td>
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<td>C90G00.08</td>
<td>Public Utility Law Judge</td>
<td>997,210</td>
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<td>C90G00.09</td>
<td>Staff Counsel</td>
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<td>C90G00.10</td>
<td>Energy Analysis and Planning Division</td>
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<td><strong>SUMMARY</strong></td>
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<td>C90G00.05</td>
<td>Total Special Fund Appropriation</td>
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<td>C90G00.06</td>
<td>Total Federal Fund Appropriation</td>
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**OFFICE OF THE PEOPLE'S COUNSEL**

<table>
<thead>
<tr>
<th>Bill Number</th>
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**SUBSEQUENT INJURY FUND**

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<tr>
<td>C94I00.01</td>
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**UNINSURED EMPLOYERS' FUND**

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<td>C96J00.01</td>
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<tr>
<td>2</td>
<td>General Administration</td>
<td>15,338,128</td>
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<tr>
<td>3</td>
<td>C98F00.01 Special Fund Appropriation</td>
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<tr>
<td>4</td>
<td>Major Information Technology Development Projects</td>
<td>3,088,521</td>
</tr>
<tr>
<td>5</td>
<td>C98F00.02 Special Fund Appropriation</td>
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<tr>
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<td>Total Special Fund Appropriation</td>
<td>18,426,649</td>
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<tr>
<td>7</td>
<td>Total Special Fund Appropriation</td>
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</tbody>
</table>

**SUMMARY**
1

BOARD OF PUBLIC WORKS

2 D05E01.01 Administration Office
3 General Fund Appropriation ......................... 1,053,732

4 D05E01.02 Contingent Fund
5 To the Board of Public Works to be used by the
6 Board in its judgment (1) for
7 supplementing appropriations made in the
8 budget for fiscal 2021 when the regular
9 appropriations are insufficient for the
10 operating expenses of the government
11 beyond those that are contemplated at the
12 time of the appropriation of the budget for
13 this fiscal year, or (2) for any other
14 contingencies that might arise within the
15 State or other governmental agencies
16 during the fiscal year or any other purposes
17 provided by law, when adequate provision
18 for such contingencies or purposes has not
19 been made in this budget.
20 General Fund Appropriation ......................... 500,000

21 D05E01.05 Wetlands Administration
22 General Fund Appropriation ......................... 236,846

23 D05E01.10 Miscellaneous Grants to Private
24 Nonprofit Groups
25 General Fund Appropriation ......................... 6,415,592

26 To provide annual grants to private groups
27 and sponsors that have statewide
28 implications and merit State support.
29 Council of State Governments .............. 166,927
30 Historic Annapolis Foundation .......... 789,000
31 Maryland Zoo in Baltimore ............... 5,209,665
32 Western Maryland Scenic Railroad ..... 250,000

33 D05E01.15 Payments of Judgments Against the
34 State
35 General Fund Appropriation ......................... 2,078,491

36 SUMMARY
37 Total General Fund Appropriation ...................... 10,284,661
SENATE BILL 190

EXECUTIVE DEPARTMENT – GOVERNOR

D10A01.01 General Executive Direction and Control
General Fund Appropriation ........................... 12,514,907 12,402,317

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF THE DEAF AND HARD OF HEARING

D11A04.01 Executive Direction
General Fund Appropriation ........................... 449,087

DEPARTMENT OF DISABILITIES

D12A02.01 General Administration
General Fund Appropriation ........................... 3,943,928
Special Fund Appropriation ........................... 337,424
Federal Fund Appropriation ........................... 1,966,587 6,247,939

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND ENERGY ADMINISTRATION

D13A13.01 General Administration
Special Fund Appropriation ........................... 4,928,187
Federal Fund Appropriation ........................... 984,627 5,912,814

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
D13A13.02 The Jane E. Lawton Conservation Loan Program
Special Fund Appropriation .................................. $2,050,000

D13A13.06 Energy Efficiency and Conservation Programs, Low and Moderate Income Residential Sector
Special Fund Appropriation .................................. $6,700,000

D13A13.07 Energy Efficiency and Conservation Programs, All Other Sectors
Special Fund Appropriation .................................. $5,000,000
Federal Fund Appropriation ................................. $58,029 $5,058,029

D13A13.08 Renewable and Clean Energy Programs and Initiatives
Special Fund Appropriation .................................. $29,869,721

SUMMARY
Total Special Fund Appropriation ............................ $48,547,908
Total Federal Fund Appropriation ............................ $1,042,656
Total Appropriation ................................. $49,590,564

BOARDS, COMMISSIONS, AND OFFICES
D15A05.01 Survey Commissions
General Fund Appropriation ................................. $124,600

D15A05.03 Governor’s Office of Small, Minority & Women Business Affairs
General Fund Appropriation ................................. $1,389,683

D15A05.05 Governor’s Office of Community Initiatives
General Fund Appropriation ................................. $2,538,872
Special Fund Appropriation ................................. $248,886
Federal Fund Appropriation ................................. $5,871,318 $8,659,076

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted
to use these receipts as special funds for operating expenses in this program.

<table>
<thead>
<tr>
<th>D15A05.06 State Ethics Commission</th>
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<tbody>
<tr>
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<td>Special Fund Appropriation</td>
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<table>
<thead>
<tr>
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<tbody>
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<th>D15A05.20 State Commission on Criminal Sentencing Policy</th>
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<td>General Fund Appropriation</td>
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<td>Special Fund Appropriation</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

<table>
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<tr>
<th>D15A05.23 State Labor Relations Boards</th>
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<tr>
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<table>
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<th>D15A05.25 Governor’s Coordinating Offices – Shared Services</th>
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<td>1,324,185</td>
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SUMMARY

Total General Fund Appropriation ........................................ 8,821,047
Total Special Fund Appropriation ........................................ 714,471
Total Federal Fund Appropriation ........................................ 5,871,318

Total Appropriation .......................................................... 15,406,836

SECRETARY OF STATE

D16A06.01 Office of the Secretary of State
General Fund Appropriation ................................................. 3,119,282
Special Fund Appropriation ................................................. 1,063,469

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

HISTORIC ST. MARY’S CITY COMMISSION

D17B01.51 Administration
General Fund Appropriation .................................................. 3,160,131
Special Fund Appropriation .................................................. 864,035
Federal Fund Appropriation .................................................. 48,172

GOVERNOR’S OFFICE OF JUSTICE, YOUTH, AND VICTIM SERVICES

Provided that $45,500,000 in federal crime victim assistance funding provided through the Governor’s Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) shall be allocated in fiscal 2021 for the purpose of continuing victims of crime services.

Further provided that GOCPYVS is authorized to process a budget amendment recognizing additional federal funds to reach the mandated $45,500,000 threshold.
Further provided that $250,000 of the general fund appropriation for GOCPYVS may not be expended until GOCPYVS submits a report by November 1, 2020, regarding the federal Victims of Crime Act (VOCA) funding. The report should include:

1. total active VOCA grant awards as of January 1, 2020, including grant number, implementing agency, project title, start date, end date, amount of award, jurisdiction of implementation, and the brief description/abstract of the grant;

2. for each VOCA grant award in item (1) and for any other VOCA grant awards made subsequently, a description of whether for the federal fiscal year beginning October 1, 2020, the award was continued, awarded, or otherwise funded, including the grant number, implementing agency, project title, start date, end date, amount of award, jurisdiction of implementation, and the brief description/abstract of the grant; and

3. identification of any decrease or other change in victim services funding between items (1) and (2), the justification for each grant award change, and the impact on the continuity of crime victim services.

The budget committees shall have 45 days from the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.
Further provided that it is the intent of the budget committees that the primary purpose of the programs funded through the VOCA grant awards be to ensure continuity of trauma-informed, high-quality services for victims of crime.

D21A01.01 Administrative Headquarters General Fund Appropriation, provided that $100,000 of this appropriation to the Governor’s Office of Crime Prevention, Youth, and Victim Services’ (GOCPYVS) Administrative Headquarters may not be expended until the GOCPYVS and the Victim Services Unit submit a report detailing the allocation of the Victims of Crime Act (VOCA) funding for the federal fiscal 2015, 2016, and 2017 fund cycles. This report should identify funds expended for the purpose of the direct provision of services, administration, and funds that went unobligated. The report should also evaluate the success of Maryland’s VOCA funding program using performance metrics to detail how these funds have translated to improved outcomes for victims of crime. This report shall be submitted no later than December 1, 2020. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted ........................................ 4,527,773

Special Fund Appropriation ......................... 10,237,688
Federal Fund Appropriation ......................... 43,580,290  58,345,751

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
D21A01.02  Local Law Enforcement Grants

General Fund Appropriation, provided that
$11,136,063 of this appropriation,
representing the entirety of the local law
enforcement grants to the Baltimore City
Police Department and the Baltimore City
State’s Attorney’s Office, may not be
expended unless the Mayor’s Office of
Criminal Justice, in coordination with the
Baltimore City State’s Attorney’s Office
and the Baltimore Police Department,
submits a comprehensive annual crime
strategy for the city, which must include
specific measurable actions the city will
take to address crime, be based on a threat
assessment, and include annual crime
reduction targets for homicides, nonfatal
shootings, violent crime, firearms-related
offenses, and property crime. The crime
reduction strategy report shall be
submitted to the Governor and budget
committees by October 1, 2020. By
December 31, 2020, and quarterly
thereafter, the Mayor’s Office of Criminal
Justice shall report on progress made on
the crime reduction targets included in the
annual crime reduction strategy. Further
provided that the Baltimore Police
Department enters their warrant
information into the National Criminal
Information Center (NCIC) / Maryland
Telecommunications Enforcement
Resources System (METERS) .......... 38,714,419

D21A01.03  State Aid for Police Protection

General Fund Appropriation .................. 74,518,472

D21A01.04  Violence Intervention and Prevention

Program

General Fund Appropriation, provided that
$250,000 of this appropriation provided for
a grant to the Children and Parent
Resource Group, Inc. shall be reduced
contingent on the enactment of legislation
repealing the mandate that funding be
provided to the Children and Parent
Resource Group, Inc. ............................ 1,910,000
SUMMARY

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CHILDREN'S SERVICES

D21A02.01 Children and Youth Division

General Fund Appropriation, provided that $100,000 of this appropriation to the Governor's Office of Crime Prevention, Youth, and Victim Services' Children and Youth Division may not be expended until the Children and Youth Division submits a report on behalf of the Children’s Cabinet to the budget committees on out–of–home placements containing:

1. the total number of out–of–home placements and entries by jurisdiction over the previous 3 years and similar data on out-of-state placements;
2. the costs associated with out-of-home placements;
3. an explanation of recent placement trends;
4. findings of child abuse and neglect occurring while families are receiving family preservation services or within 1 year of each
case closure;

(5) an evaluation of data derived from the application of the Maryland Family Risk Assessment; and

(6) areas of concern related to trends in out-of-home placements and potential corrective actions that the Children’s Cabinet and local management boards can take to address these concerns.

Further provided that each agency or administration that funds or places children and youth in out-of-home placements shall assist the Children and Youth Division and comply with any data requests necessary for the timely production of the report. The report shall be submitted to the budget committees by December 31, 2020, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise for any other purpose. Should the report not be submitted by the requested date, the restricted funds shall revert to the General Fund.

Further provided that $100,000 of this appropriation may not be expended until the Governor’s Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) submits a report by October 15, 2020, regarding funding provided to Local Management Boards (LMB) through the Children’s Cabinet Interagency Fund (CCIF). The report should include the different strategies that GOCPYVS uses to determine funding levels for LMBs, as well as any future plans that the agency may have to alter funding or grant procedures. The report should also include, in consultation with LMBs, an evaluation of
the effectiveness of funding procedures on
current outcomes, the rationale behind
funding criminal justice–related grants
through LMBs, and how the current and
proposed funding goals and programs
address and assist families and youth of all
ages and backgrounds. The budget
committees shall have 45 days to review
and comment following the receipt of the
report. Funds not expended for this
restricted purpose may not be transferred
by budget amendment or otherwise to any
other purpose and shall revert to the
General Fund if the report is not
submitted.

Further provided that it is the intent of the
budget committees that the primary
purpose of the programs funded through
the CCIF grants be to ensure a safe, stable,
and healthy environment for all children
and families in order to promote positive
child well–being. ................................. 969,277

VICTIM SERVICES UNIT

D21A03.01 Victim Services Unit

General Fund Appropriation ...................... 1,714,523
Special Fund Appropriation ...................... 2,470,173
Federal Fund Appropriation ...................... 1,700,000 5,884,696

MARYLAND CRIMINAL INTELLIGENCE NETWORK

D21A05.01 Maryland Criminal Intelligence
Network

General Fund Appropriation ...................... 6,802,326

DEPARTMENT OF AGING

D26A07.01 General Administration

General Fund Appropriation, provided that
$100,000 of this appropriation made for the
purpose of general administration may not
be expended until the Maryland
Department of Aging submits two reports to the budget committees. The first report should describe its method of waitlist data collection and each Area Agency on Aging’s (AAA) approach to waitlist management. The second report should provide the waitlist data from each AAA, by program, as of January 1, 2021. This second report shall be submitted by January 15, 2021, and the budget committees shall have 45 days to review and comment. Funds restricted pending receipt of these reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if both reports are not submitted ...... 2,149,080

Special Fund Appropriation ......................... 566,556
Federal Fund Appropriation ......................... 2,948,841  5,664,477

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D26A07.02 Senior Citizens Activities Centers Operating Fund
General Fund Appropriation ......................... 764,238

D26A07.03 Community Services
General Fund Appropriation, provided that $470,000 of this appropriation for community services may be expended only to increase funding for the State Nutrition Program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that $1,530,000 of this appropriation made for the purpose of community services may not be expended until the Maryland Department of Aging submits a report to the budget committees describing how the funds will be used and,
SENATE BILL 190

to the extent applicable, distributed among
the Area Agencies on Aging. The report
shall be submitted prior to the expenditure
of the funds, and the budget committees
shall have 30 days from the date of receipt
of the report to review and comment. Funds
restricted pending receipt of this report
may not be transferred by budget
amendment or otherwise to any other
purpose and shall revert to the General
Fund if the report is not received.

Further provided that $600,000 of this
appropriation for Community for Life
(CFL) may be expended only to establish
new CFLs in jurisdictions that have not yet
received funding under this program.
Funds not expended for this restricted
purpose may not be transferred by budget
amendment or otherwise to any other
purpose and shall revert to the General
Fund .................................................... 25,635,025

Federal Fund Appropriation ....................... 31,876,191  57,511,216

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

D26A07.04  Senior Call–Check Service and
Notification Program
Special Fund Appropriation ...................... 416,985

SUMMARY

Total General Fund Appropriation ...................... 28,548,343
Total Special Fund Appropriation ......................  983,541
Total Federal Fund Appropriation ...................... 34,825,032

Total Appropriation ....................................... 64,356,916

MARYLAND COMMISSION ON CIVIL RIGHTS
MARYLAND STADIUM AUTHORITY

D28A03.02 Maryland Stadium Facilities Fund
Special Fund Appropriation ............................. 15,207,978

D28A03.41 General Administration

Funds are appropriated in the agency’s budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D28A03.55 Baltimore Convention Center
General Fund Appropriation ............................. 6,227,355

D28A03.58 Ocean City Convention Center
General Fund Appropriation ............................. 1,646,650

D28A03.59 Montgomery County Conference Center
General Fund Appropriation ............................. 1,556,000

D28A03.60 Hippodrome Performing Arts Center
General Fund Appropriation ............................. 1,383,004

D28A03.66 Baltimore City Public Schools
Construction Financing Fund
Special Fund Appropriation ............................. 20,000,000

D28A03.67 Baltimore City Public Schools
Construction Facilities Fund

Funds are appropriated in the agency’s budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D28A03.68 Baltimore City CORE
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

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STATE BOARD OF ELECTIONS

D38I01.01 General Administration

General Fund Appropriation, provided that $200,000 of this appropriation made for the purpose of general administration may not be expended until the State Board of Elections (SBE), in consultation with the Department of Information Technology, submits quarterly reports on July 1, 2020; October 1, 2020; January 1, 2021; and April 1, 2021, on all information technology (IT) project activities undertaken by SBE including a listing of all IT development projects, a description of the actions undertaken in that quarter, an assessment of timeliness of the project with respect to the project schedule, a description of costs incurred in that quarter, an assessment of the cost of the project with respect to estimated project costs, and a listing of deficiencies or concerns related to the projects. Funding restricted for this purpose may be released quarterly in $50,000 installments upon receipt of the required quarterly reports. The budget committees shall have 45 days from the date of receipt of the reports to review and comment upon receipt of each report. Funds restricted pending the receipt of the reports may not be transferred by budget amendment or otherwise to any other
purpose and shall revert to the General Fund if the reports are not submitted to the budget committees.

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<tr>
<th>Purpose</th>
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<td>D40W01.01 Operations Division</td>
<td>3,665,176</td>
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<td>D40W01.02 State Clearinghouse</td>
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<td>D40W01.03 Planning Data and Research</td>
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**SUMMARY**

| Total General Fund Appropriation              | 12,962,405                 |
| Total Special Fund Appropriation              | 16,852,420                 |
| Total Federal Fund Appropriation              | 1,102,560                  |
| Total Appropriation                           | 30,917,385                 |

**DEPARTMENT OF PLANNING**

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<td>D40W01.03 Planning Data and Research</td>
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</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.04 Planning Coordination
General Fund Appropriation .................... 1,771,556
Federal Fund Appropriation .................... 61,772

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.07 Management Planning and Educational Outreach
General Fund Appropriation .................... 1,246,088
Special Fund Appropriation .................... 6,183,393
Federal Fund Appropriation .................... 265,107 7,694,588

D40W01.08 Museum Services
General Fund Appropriation .................... 2,550,610
Special Fund Appropriation .................... 523,658
Federal Fund Appropriation .................... 90,250 3,164,518

D40W01.09 Research Survey and Registration
General Fund Appropriation .................... 809,157
Special Fund Appropriation .................... 88,825
Federal Fund Appropriation .................... 346,299 1,244,281

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.10 Preservation Services
General Fund Appropriation .................... 678,020
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<th>Description</th>
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<td>Heritage Structure Rehabilitation Tax General Fund Credit</td>
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**SUMMARY**

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**MILITARY DEPARTMENT**

**MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE**

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<td>Special Fund Appropriation</td>
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<td>Air Operations and Maintenance General Fund Appropriation</td>
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<td>Special Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
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SUMMARY

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

DEPARTMENT OF VETERANS AFFAIRS
<table>
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D55P00.02 Cemetery Program

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D55P00.03 Memorials and Monuments Program

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D55P00.05 Veterans Home Program

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D55P00.08 Executive Direction

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D55P00.11 Outreach and Advocacy

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**SUMMARY**

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Total Appropriation .................................................. 38,515,098

**STATE ARCHIVES**

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SUMMARY

Total General Fund Appropriation ........................................... 7,146,000
Total Special Fund Appropriation ........................................... 2,246,387

Total Appropriation .............................................................. 9,392,387

MARYLAND HEALTH BENEFIT EXCHANGE

D78Y01.01 Maryland Health Benefit Exchange

Special Fund Appropriation, provided that $3,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation altering the mandate for the Maryland Health Benefit Exchange.

Further provided that $1,160,000 of this appropriation made for the purpose of operating the Maryland Health Benefit Exchange (MHBE) may not be expended until MHBE submits a report that evaluates the appropriate future State funding level of MHBE, taking into account the available federal funding to support activities of the agency, for fiscal 2022 and beyond. The report should take into account the current required activities of the agency and any activities related to legislation enacted in 2020. The report shall be submitted by December 1, 2020, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees..

Federal Fund Appropriation ........................................... 22,541,402 45,971,542

D78Y01.02 Major Information Technology Development Projects
SENATE BILL 190

1 Special Fund Appropriation ......................... 11,569,860
2 Federal Fund Appropriation ......................... 25,483,590 37,053,450

D78Y01.03 Reinsurance Program
5 Special Fund Appropriation ......................... 88,604,365
6 Federal Fund Appropriation ......................... 373,129,135 461,733,500

SUMMARY
9 Total Special Fund Appropriation .................... 123,604,365
10 Total Federal Fund Appropriation .................. 421,154,127
11
12 Total Appropriation .................................. 544,758,492
13
MARYLAND INSURANCE ADMINISTRATION

INSURANCE ADMINISTRATION AND REGULATION

16 D80Z01.01 Administration and Operations
17 Special Fund Appropriation ......................... 33,169,373
18 Federal Fund Appropriation ......................... 282,390 33,451,763
19
20 D80Z01.02 Major Information Technology
21 Development Projects
22 Special Fund Appropriation ......................... 2,000,000

SUMMARY
24 Total Special Fund Appropriation .................... 35,169,373
25 Total Federal Fund Appropriation .................. 282,390
26
27 Total Appropriation .................................. 35,451,763
28
CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

30 D90U00.01 General Administration
31 General Fund Appropriation ......................... 128,000
32 Special Fund Appropriation ......................... 560,432 688,432
33
<table>
<thead>
<tr>
<th>Line</th>
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<tr>
<td>2</td>
<td>D99A11.01 General Administration</td>
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<td>3</td>
<td>Special Fund Appropriation</td>
<td>52,435</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
Provided that 3 regular positions and $165,300 in general funds and $6,084 in special funds are reduced.

OFFICE OF THE COMPTROLLER

E00A01.01 Executive Direction
General Fund Appropriation .................................. 4,843,575
Special Fund Appropriation .................................. 1,010,859 5,854,434

E00A01.02 Financial and Support Services
General Fund Appropriation .................................. 2,984,626
Special Fund Appropriation .................................. 526,844 3,511,470

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation ................................ 7,828,201
Total Special Fund Appropriation ................................ 1,537,703

Total Appropriation ................................................. 9,365,904

GENERAL ACCOUNTING DIVISION

E00A02.01 Accounting Control and Reporting
General Fund Appropriation .................................. 5,902,103

BUREAU OF REVENUE ESTIMATES

E00A03.01 Estimating of Revenues
General Fund Appropriation .................................. 1,554,063

REVENUE ADMINISTRATION DIVISION
### Revenue Administration

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>E00A04.01</td>
<td>Revenue Administration</td>
<td></td>
<td></td>
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<tr>
<td></td>
<td>General Fund Appropriation</td>
<td>31,559,811</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Special Fund Appropriation</td>
<td>4,828,572</td>
<td>36,388,383</td>
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</table>

### Major Information Technology Development Projects

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Special Fund Appropriation</th>
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</thead>
<tbody>
<tr>
<td>E00A04.02</td>
<td>Major Information Technology Development Projects</td>
<td>10,759,068</td>
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### Summary

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<th>Description</th>
<th>Amount</th>
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<tr>
<td>Total General Fund Appropriation</td>
<td>31,559,811</td>
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<tr>
<td>Total Special Fund Appropriation</td>
<td>14,887,640</td>
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<tr>
<td>Total Appropriation</td>
<td>46,447,451</td>
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</table>

### Compliance Division

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>E00A05.01</td>
<td>Compliance Administration</td>
<td></td>
<td></td>
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<tr>
<td></td>
<td>General Fund Appropriation</td>
<td>24,723,657</td>
<td></td>
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<tr>
<td></td>
<td>Special Fund Appropriation</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>$320,000 of this appropriation shall be reduced contingent upon the enactment of legislation changing the statute such that the Comptroller could place quarterly ads in newspapers directing readers to the Comptroller’s website rather than publishing the name of every individual with unclaimed property in one publication</td>
<td>11,895,922</td>
<td>36,619,579</td>
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### Field Enforcement Division

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
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<td>E00A06.01</td>
<td>Field Enforcement Administration</td>
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<tr>
<td></td>
<td>General Fund Appropriation</td>
<td>3,370,198</td>
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<td>Special Fund Appropriation</td>
<td>4,183,864</td>
<td>7,554,062</td>
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### Central Payroll Bureau

<table>
<thead>
<tr>
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<th>Description</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
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<tr>
<td>E00A09.01</td>
<td>Payroll Management</td>
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<tr>
<td></td>
<td>General Fund Appropriation</td>
<td>3,486,623</td>
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<td></td>
<td>Special Fund Appropriation</td>
<td>168,183</td>
<td>3,654,806</td>
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</table>
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INFORMATION TECHNOLOGY DIVISION

E00A10.01 Annapolis Data Center Operations

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E00A10.02 Comptroller IT Services

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount 1</th>
<th>Amount 2</th>
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<tr>
<td>General Fund Appropriation</td>
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<tr>
<td>Special Fund Appropriation</td>
<td>3,455,478</td>
<td>22,629,698</td>
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</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

ALCOHOL AND TOBACCO COMMISSION

E17A01.01 Administration and Enforcement

<table>
<thead>
<tr>
<th>Description</th>
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<tr>
<td>General Fund Appropriation</td>
<td>881,397</td>
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STATE TREASURER'S OFFICE

TREASURY MANAGEMENT

E20B01.01 Treasury Management

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount 1</th>
<th>Amount 2</th>
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<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>6,230,266</td>
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<tr>
<td>Special Fund Appropriation</td>
<td>699,581</td>
<td>6,929,847</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for
operating expenses in this program.

E20B01.02 Major Information Technology
Development Projects
Special Fund Appropriation ...................... 290,196

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

SUMMARY

Total General Fund Appropriation .................. 6,230,266
Total Special Fund Appropriation .................. 989,777

Total Appropriation .................................. 7,220,043

INSURANCE PROTECTION

E20B02.01 Insurance Management

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

E20B02.02 Insurance Coverage

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

BOND SALE EXPENSES

E20B03.01 Bond Sale Expenses
General Fund Appropriation ...................... 40,000
Special Fund Appropriation ...................... 1,656,000 1,696,000

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION
E50C00.01 Office of the Director

General Fund Appropriation ....................... 3,934,700
Special Fund Appropriation ....................... 379,803  4,314,503

E50C00.02 Real Property Valuation

General Fund Appropriation, provided that $3,578,517 of this appropriation shall be reduced contingent upon the enactment of legislation changing the funding formula for the State Department of Assessments and Taxation’s Real Property Valuation program. Authorization is granted to process a special fund budget amendment of $3,578,517 to use the special fund revenue to replace the aforementioned general fund amount ................................. 17,892,584

Special Fund Appropriation ....................... 17,892,584  35,785,168

E50C00.04 Office of Information Technology

General Fund Appropriation, provided that $442,337 of this appropriation shall be reduced contingent upon the enactment of legislation changing the funding formula for the State Department of Assessments and Taxation’s Office of Information Technology program. Authorization is granted to process a special fund budget amendment of $442,337 to use the special fund revenue to replace the aforementioned general fund amount ........ 2,211,684

Special Fund Appropriation ....................... 2,211,684  4,423,368

E50C00.05 Business Property Valuation

General Fund Appropriation, provided that $334,920 of this appropriation shall be reduced contingent upon the enactment of legislation changing the funding formula for the State Department of Assessments and Taxation’s Business Property Valuation program. Authorization is granted to process a special fund budget amendment of $334,920 to use the special fund revenue to replace the
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
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<td>3,349,200</td>
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<td>4</td>
<td>E50C00.06 Tax Credit Payments</td>
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<td>5</td>
<td>General Fund Appropriation</td>
<td></td>
<td>97,246,584</td>
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<td>6</td>
<td>E50C00.08 Property Tax Credit Programs</td>
<td></td>
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</tr>
<tr>
<td>7</td>
<td>General Fund Appropriation</td>
<td>2,212,330</td>
<td>3,123,368</td>
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<td>8</td>
<td>Special Fund Appropriation</td>
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<td>10</td>
<td>E50C00.09 Major Information Technology Development Projects</td>
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<td>1,533,766</td>
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<td>13</td>
<td>E50C00.10 Charter Unit</td>
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<td>14</td>
<td>General Fund Appropriation</td>
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<td>Total Appropriation</td>
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<td>E75D00.01 Administration and Operations</td>
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<td>25</td>
<td>Special Fund Appropriation</td>
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<td>E75D00.02 Video Lottery Terminal and Gaming</td>
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<tr>
<td>27</td>
<td>Operations</td>
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<td>28</td>
<td>General Fund Appropriation</td>
<td>6,585,501</td>
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<td>29</td>
<td>Special Fund Appropriation</td>
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<td>18,286,896</td>
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<td>33</td>
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MARYLAND LOTTERY AND GAMING CONTROL AGENCY
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<td>3</td>
<td><strong>PROPERTY TAX ASSESSMENT APPEALS BOARDS</strong></td>
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<tr>
<td>4</td>
<td>E80E00.01 Property Tax Assessment Appeals Boards</td>
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<tr>
<td>5</td>
<td>General Fund Appropriation</td>
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<td>7</td>
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OFFICE OF THE SECRETARY

SUMMARY

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<tr>
<td>Total Special Fund Appropriation</td>
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<tr>
<td>Total Appropriation</td>
<td>21,599,149</td>
</tr>
</tbody>
</table>

OFFICE OF PERSONNEL SERVICES AND BENEFITS

Executive Direction

General Fund Appropriation

$50,000 of this appropriation may not be expended until the Department of Budget and Management submits a report on the fiscal 2020 closeout of the Employee and Retiree Health Insurance Account. This report shall include (1) closing fiscal 2020 fund balance; (2) actual provider payments due in the fiscal year broken out by medical payments for active employees, medical payments for non-Medicare-eligible retirees, medical payments for Medicare-eligible retirees, prescription payments for Medicare-eligible retirees, and prescription payments for non-Medicare-eligible retirees.
drug payments for active employees, prescription drug payments for non–Medicare–eligible retirees, and prescription drug payments for Medicare–eligible retirees; (3) State employee and retiree contributions, broken out by active employees, non–Medicare–eligible retirees, and Medicare–eligible retirees; (4) an accounting of rebates, recoveries, and other costs, broken out into rebates, recoveries, and other costs associated with active employees, non–Medicare–eligible retirees, and Medicare–eligible retirees; (5) any closeout transactions processed after the fiscal year ended; and (6) actual incurred but not received costs. The report shall be submitted to the budget committees by October 1, 2020. The budget committees shall have 45 days to review and comment following the receipt of the report. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund ........................................ 2,651,661

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.02 Division of Employee Benefits

Funds will be transferred from the Employees’ and Retirees’ Health Insurance Non–Budgeted Fund Accounts to pay for administration services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.04 Division of Personnel Services

General Fund Appropriation ......................... 2,714,108

Funds are appropriated in other agency
betrusted to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

F10A02.06 Division of Classification and Salary
General Fund Appropriation ....................... 2,057,938

F10A02.07 Division of Recruitment and
Examination
General Fund Appropriation ....................... 1,373,754

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

F10A02.08 Statewide Expenses
General Fund Appropriation, provided that
funds appropriated for Cost of Living
Adjustments (COLA), State Law
Enforcement Officers Labor Alliance
bargaining agreement provisions, bonuses,
and Annual Salary Review (ASR) may be
transferred to programs of other State
agencies ................................................. 107,368,010

Special Fund Appropriation, provided that
funds appropriated for Cost of Living
Adjustments (COLA), State Law
Enforcement Officers Labor Alliance
bargaining agreement provisions, bonuses,
and Annual Salary Review (ASR) may be
transferred to programs of other State
agencies ................................................. 22,838,643

Federal Fund Appropriation, provided that
funds appropriated for Cost of Living
Adjustments (COLA), State Law
Enforcement Officers Labor Alliance
bargaining agreement provisions, and
Annual Salary Review (ASR) may be
transferred to programs of other State
agencies ................................................. 9,541,697 139,748,350

F10A02.09 SmartWork
General Fund Appropriation ....................... 2,000,000
1

SUMMARY

2

Total General Fund Appropriation ........................................ 117,165,471
Total Special Fund Appropriation ........................................ 22,838,643
Total Federal Fund Appropriation ........................................ 9,541,697

6

Total Appropriation ......................................................... 149,545,811

8

OFFICE OF BUDGET ANALYSIS

10 F10A05.01 Budget Analysis and Formulation
11 General Fund Appropriation ................................. 4,991,824
12 Special Fund Appropriation ......................... 601,142 5,592,966

13

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

19 OFFICE OF CAPITAL BUDGETING

20 F10A06.01 Capital Budget Analysis and
21 Formulation
22 General Fund Appropriation ................................. 1,269,505

23

DEPARTMENT OF INFORMATION TECHNOLOGY

25 MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

26 F50A01.01 Major Information Technology
27 Development Project Fund
28 General Fund Appropriation, provided that
funds appropriated herein for Major
Information Technology Development
projects may be transferred to programs of
the respective financial agencies ............... 96,552,770

33

Special Fund Appropriation, provided that
funds appropriated herein for Major
Information Technology Development
projects may be transferred to programs of
the respective financial agencies ............... 8,649,796 105,202,566
85,702,566

OFFICE OF INFORMATION TECHNOLOGY

Provided that 15 regular positions shall be
reduced from the budget of the Department
of Information Technology (DoIT), and that
$90,000 in general funds, $60,000 in
special funds, and $1,350,000 in
reimbursable funds associated with these
positions may not be expended for that
purpose but instead may be used only for
the purpose of enhancing DoIT salaries by
creating a new salary scale for information
technology positions. The Department of
Budget and Management and DoIT should
report on salary actions to the budget
committees by September 4, 2020. Funds
not expended for this restricted purpose
may not be transferred by budget
amendment or otherwise to any other
purpose and shall revert to the General
Fund or be canceled.

Further provided that the budget of DoIT shall
be reduced by $30,000 in general funds and
$20,000 in special funds.

F50B04.01  State Chief of Information Technology
General Fund Appropriation ......................... 16,685,651

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

F50B04.02  Security

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.
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<th>Appropriation Amount</th>
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<tbody>
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<td>F50B04.03</td>
<td>Application Systems Management</td>
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<tr>
<td></td>
<td>Funds are appropriated in other agency</td>
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</tr>
<tr>
<td></td>
<td>budgets to pay for services provided by this</td>
<td></td>
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<tr>
<td></td>
<td>program. Authorization is hereby granted</td>
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<tr>
<td></td>
<td>to use these receipts as special funds for</td>
<td></td>
</tr>
<tr>
<td></td>
<td>operating expenses in this program.</td>
<td></td>
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<tr>
<td>F50B04.04</td>
<td>Infrastructure</td>
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<td>Special Fund Appropriation</td>
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<td>F50B04.05</td>
<td>Chief of Staff</td>
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<tr>
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<td>General Fund Appropriation</td>
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<tr>
<td>F50B04.07</td>
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<td>Funds are appropriated in other agency</td>
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<td></td>
<td>budgets to pay for services provided by this</td>
<td></td>
</tr>
<tr>
<td></td>
<td>program. Authorization is hereby granted</td>
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<tr>
<td></td>
<td>to use these receipts as special funds for</td>
<td></td>
</tr>
<tr>
<td></td>
<td>operating expenses in this program.</td>
<td></td>
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<tr>
<td>F50B04.09</td>
<td>Telecommunications Access of Maryland</td>
<td>3,981,573</td>
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<tr>
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<td>Special Fund Appropriation</td>
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<tr>
<td>SUMMARY</td>
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### MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

#### STATE RETIREMENT AGENCY

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<th>Description</th>
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<td>Major Information Technology Development Projects</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

#### SUMMARY

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### TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

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SENATE BILL 190

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

<table>
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<th>H00A01.01 Executive Direction</th>
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OFFICE OF FACILITIES SECURITY

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

<table>
<thead>
<tr>
<th>H00C01.01 Facilities Operation and Maintenance</th>
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<tbody>
<tr>
<td>General Fund Appropriation, provided that $383,000 of this appropriation shall be reduced contingent upon the enactment of legislation altering the mandated level of funding provided to the City of Annapolis as a Payment in Lieu of Taxes, provided that $40,000 of this appropriation made for the purpose of a mandated level of funding to the City of Annapolis as a Payment in Lieu of Taxes may not be provided until: (1) the establishment of a workgroup on the Housing Authority of the City of Annapolis (HACA); and (2) the City of Annapolis, in consultation with Anne Arundel County, the Housing Commission of Anne Arundel...</td>
</tr>
</tbody>
</table>
County and HACA, submit a report to the budget committees with the findings of the workgroup on the conditions of public housing and with recommendations for short-term and long-term plans for redevelopment. Specifically, the report shall:

(1) identify in a HACA property any existing or chronically recurring hazardous condition that may be identified according to the Building and Maintenance Code of the City of Annapolis;

(2) identify any dangerous or unsafe aspects, features, locations, or conditions existing or prevailing on or about HACA property, including any recent harmful or unsafe behavior patterns, incidents, or trends;

(3) articulate the existing preservation and upkeep scheme; and

(4) articulate the redevelopment plan, including prospective funding requirements and sources, and a prospective schedule.

The report shall be submitted by December 15, 2020, and the budget committees shall have 45 days to review and comment. Funds restricted pending receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ................................. 33,061,542

Special Fund Appropriation ............................... 278,967

Federal Fund Appropriation .............................. 1,134,040 34,574,549

1,128,040 34,044,549
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.04 Saratoga State Center

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.05 Reimbursable Lease Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.07 Parking Facilities

General Fund Appropriation ......................... 1,664,685

SUMMARY

Total General Fund Appropriation .......................... 34,226,227
Total Special Fund Appropriation .......................... 354,967
Total Federal Fund Appropriation .......................... 1,128,040

Total Appropriation ........................................ 35,709,234

OFFICE OF PROCUREMENT AND LOGISTICS

H00D01.01 Procurement and Logistics

General Fund Appropriation, provided that since the Department of General Services’ Office of State Procurement (OSP) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), $100,000 of this agency’s administrative appropriation may not be expended unless:
OSP has taken corrective action with respect to all repeat audit findings on or before November 1, 2020; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days from the date of the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2021 ................................. 7,767,142

Special Fund Appropriation ............................... 2,301,124 10,068,266

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF REAL ESTATE

H00E01.01 Real Estate Management

General Fund Appropriation .......................... 1,568,343
Special Fund Appropriation ............................ 412,262 1,980,605

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

H00G01.01 Facilities Planning, Design and Construction

General Fund Appropriation, provided that the amount appropriated herein for Maryland Environmental Service critical maintenance projects shall be transferred to the appropriate State facility effective July 1, 2020 ................................................. 20,812,691
SENATE BILL 190

1 Special Fund Appropriation ......................... 730,974 21,543,665
2 
3 Funds are appropriated in other agency
4 budgets to pay for services provided by this
5 program. Authorization is hereby granted
6 to use these receipts as special funds for
7 operating expenses in this program.

BUSINESS ENTERPRISE ADMINISTRATION

9 H00H01.01 Business Enterprise
10 General Fund Appropriation ......................... 3,200,072
11 Special Fund Appropriation ......................... 998,968 4,199,040
12 
13 Funds are appropriated in other agency
14 budgets to pay for services provided by this
15 program. Authorization is hereby granted
16 to use these receipts as special funds for
17 operating expenses in this program.
Provided that it is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program, shall be expended in accordance with the plan approved during the legislative session. The department shall prepare a report to notify the budget committees of the proposed changes in the event that the department modifies the program to:

(1) add a new project to the construction program or development and evaluation program meeting the definition of a “major project” under Section 2–103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expend funds in the current budget year; or

(2) change the scope of a project in the construction program or development and evaluation program meeting the definition of a “major project” under Section 2–103.1 of the Transportation Article that will result in an increase of more than 10% or $1,000,000, whichever is greater, in the total project costs as reviewed by the General Assembly during a prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during the prior session compared with the
proposed current year funding and total project cost estimate resulting from the project addition or change in scope.

Further provided that notification of project additions, as outlined in paragraph (1) above; changes in the scope of a project, as outlined in paragraph (2) above; or moving projects from the development and evaluation program to the construction program shall be made to the General Assembly 45 days prior to the expenditure of funds or the submission of any contract for approval to the Board of Public Works.

The Maryland Department of Transportation (MDOT) may not expend funds on any job or position of employment approved in this budget in excess of 9,057.5 positions and 122.2 contractual full-time equivalent (FTE) positions paid through special payments payroll (defined as the quotient of the sum of the hours worked by all such employees in the fiscal year divided by 2,080 hours) of the total authorized amount established in the budget for MDOT at any one time during fiscal 2021. The level of contractual FTE positions may be exceeded only if MDOT notifies the budget committees of the need and justification for additional contractual personnel due to:

(1) business growth at the Helen Delich Bentley Port of Baltimore or Baltimore–Washington International Thurgood Marshall Airport, that demands additional personnel; or

(2) emergency needs that must be met, such as transit security or highway maintenance.

The Secretary shall use the authority under Sections 2–101 and 2–102 of the Transportation Article to implement this provision. However, any authorized job or
position to be filled above the regular position ceiling approved by the Board of Public Works shall count against the Rule of 100 imposed by the General Assembly. The establishment of new jobs or positions of employment not authorized in the fiscal 2021 budget shall be subject to Section 7–236 of the State Finance and Procurement Article and the Rule of 100.

Further provided that $10,500,266 in special funds is reduced to increase turnover. The department may allocate this reduction among the department’s programs.

Further provided that the Maryland Department of Transportation is authorized to increase by budget amendment the special fund capital appropriation for the Maryland Port Administration by $10,000,000 to provide a portion of the funds needed for the Howard Street Tunnel Project.

THE SECRETARY’S OFFICE

J00A01.01 Executive Direction
Special Fund Appropriation ......................... 34,438,340

J00A01.02 Operating Grants–In–Aid
Special Fund Appropriation, provided that no more than $5,855,901 of this appropriation may be expended for operating grants–in–aid, except for:

(1) any additional special funds necessary to match unanticipated federal fund attainments; or

(2) any proposed increase either to provide funds for a new grantee or to increase funds for an existing grantee.

Further provided that no expenditures in excess of $5,855,901 may occur unless the department provides notification to the
SENATE BILL 190

budget committees to justify the need for additional expenditures due to either item (1) or (2) above, and the committees provide review and comment or 45 days elapse from the date such notification is provided to the committees ........................................ 5,855,901

Federal Fund Appropriation ......................... 14,725,749 20,581,650

J00A01.03 Facilities and Capital Equipment Special Fund Appropriation, provided that no funds may be expended by the Secretary's Office for any system preservation or minor project with a total project cost in excess of $500,000 that is not currently included in the fiscal 2020–2025 Consolidated Transportation Program, except as outlined below:

(1) the Secretary shall notify the budget committees of any proposed system preservation or minor project with a total project cost in excess of $500,000, including the need and justification for the project and its total cost; and

(2) the budget committees shall have 45 days from the date of notification to review and comment on the proposed system preservation or minor project ......................... 31,829,000

Federal Fund Appropriation ......................... 6,320,000 38,149,000

J00A01.04 Washington Metropolitan Area Transit – Operating

Special Fund Appropriation ............................... 444,275,701

J00A01.05 Washington Metropolitan Area Transit – Capital

Special Fund Appropriation ............................... 219,151,000

J00A01.07 Office of Transportation Technology Services

Special Fund Appropriation ............................... 51,396,731
J00A01.08 Major Information Technology Development Projects
Special Fund Appropriation .......................... 3,042,000

SUMMARY

Total Special Fund Appropriation .......................... 789,988,673
Total Federal Fund Appropriation .......................... 21,045,749

Total Appropriation ................................. 811,034,422

DEBT SERVICE REQUIREMENTS

Consolidated Transportation Bonds may be issued in any amount, provided that the aggregate outstanding and unpaid balance of these bonds and bonds of prior issues may not exceed $3,877,330,000 as of June 30, 2021.

The Maryland Department of Transportation (MDOT) shall submit with its annual September and January financial forecasts information on:

(1) anticipated and actual nontraditional debt outstanding as of June 30 of each year; and

(2) anticipated and actual debt service payments for each outstanding nontraditional debt issuance from fiscal 2020 through 2030.

Nontraditional debt is defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond; such debt includes, but is not limited to, Certificates of Participation, debt backed by customer facility charges, passenger facility charges or other revenues, and debt issued by the Maryland Economic Development Corporation or any other third party on behalf of MDOT.
The total aggregate outstanding and unpaid principal balance of nontraditional debt, defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond issued by the Maryland Department of Transportation (MDOT), exclusive of any draws on the federal Transportation Infrastructure Finance and Innovation Act (TIFIA) loan for the Purple Line Light Rail Project, may not exceed $1,226,530,000 as of June 30, 2021. The total aggregate outstanding and unpaid principal balance on the Purple Line TIFIA loan may not exceed $925,315,170 as of June 30, 2021. Provided, however, that in addition to the limits established under this provision, MDOT may increase the aggregate outstanding unpaid and principal balance of nontraditional debt so long as:

(1) MDOT provides notice to the Senate Budget and Taxation Committee and the House Appropriations Committee stating the specific reason for the additional issuance and providing specific information regarding the proposed issuance, including information specifying the total amount of nontraditional debt that would be outstanding on June 30, 2021, and the total amount by which the fiscal 2021 debt service payment for all nontraditional debt would increase following the additional issuance; and

(2) the Senate Budget and Taxation Committee and the House Appropriations Committee have 45 days to review and comment on the proposed additional issuance before the publication of a preliminary official statement. The Senate Budget and Taxation Committee
and the House Appropriations Committee may hold a public hearing to discuss the proposed increase and shall signal their intent to hold a hearing within 45 days of receiving notice from MDOT.

J00A04.01 Debt Service Requirements

Special Fund Appropriation ........................................ 415,915,288

STATE HIGHWAY ADMINISTRATION

J00B01.01 State System Construction and Equipment

Special Fund Appropriation, provided that $5,000,000 of this appropriation made for the purpose of Safety, Congestion Relief and Community Enhancement projects may not be expended for that purpose but instead may be transferred by budget amendment to the Maryland Transit Administration program J00H01.02 Bus Operations to be used only for contributions to the Maryland Transit Administration pension plan. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled ........................................ 620,977,000

Federal Fund Appropriation ........................................ 617,839,000 1,238,816,000

J00B01.02 State System Maintenance

Special Fund Appropriation ........................................ 285,943,380

Federal Fund Appropriation ........................................ 13,612,005 299,555,385

J00B01.03 County and Municipality Capital Funds

Special Fund Appropriation ........................................ 5,900,000

Federal Fund Appropriation ........................................ 65,900,000 71,800,000

J00B01.04 Highway Safety Operating Program

Special Fund Appropriation ........................................ 12,610,577

Federal Fund Appropriation ........................................ 2,926,640 15,537,217
J00B01.05 County and Municipality Funds

Special Fund Appropriation, provided that $28,157 of this appropriation made for the purpose of providing transportation aid to Deer Park in Garrett County may not be expended until the town has submitted the audit reports and the Uniform Financial Reports as required under Sections 16–304 and 16–306 of the Local Government Article for fiscal 2017, 2018, and 2019. Funds restricted pending the receipt of these documents may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled ......... 264,193,664

J00B01.08 Major Information Technology Development Projects

Special Fund Appropriation ......................... 1,238,000
Federal Fund Appropriation ............................ 3,674,000 4,912,000

SUMMARY

Total Special Fund Appropriation ..................... 1,190,862,621
Total Federal Fund Appropriation .................. 703,951,645

Total Appropriation .................................... 1,894,814,266

MARYLAND PORT ADMINISTRATION

J00D00.01 Port Operations

Special Fund Appropriation ......................... 51,915,078

J00D00.02 Port Facilities and Capital Equipment

Special Fund Appropriation ......................... 106,427,000
Federal Fund Appropriation ......................... 36,219,000 142,646,000

SUMMARY

Total Special Fund Appropriation ..................... 158,342,078
Total Federal Fund Appropriation .................. 36,219,000
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<td>Maryland Highway Safety Office</td>
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**SUMMARY**

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**MARYLAND TRANSIT ADMINISTRATION**

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### Facilities and Capital Equipment

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### Statewide Programs Operations

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### Major Information Technology Development Projects

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**SUMMARY**

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### Airport Operations

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### Airport Facilities and Capital Equipment

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**SUMMARY**

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### Total Appropriation

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**MARYLAND AVIATION ADMINISTRATION**
DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

K00A01.01 Secretariat
General Fund Appropriation ...................... 2,415,717
Special Fund Appropriation ....................... 273,875
Federal Fund Appropriation ....................... 100,000  2,789,592

K00A01.02 Office of the Attorney General
General Fund Appropriation ...................... 1,787,998
Special Fund Appropriation ....................... 89,706  1,877,704

K00A01.03 Finance and Administrative Services
General Fund Appropriation ...................... 7,438,335
Special Fund Appropriation ....................... 4,147,766
Federal Fund Appropriation ....................... 234,117  11,820,218

K00A01.04 Human Resource Service
General Fund Appropriation ...................... 1,840,158
Special Fund Appropriation ....................... 237,423
Federal Fund Appropriation ....................... 96,893  2,174,474

K00A01.05 Information Technology Service
General Fund Appropriation ...................... 2,171,123
Special Fund Appropriation ....................... 176,581
Federal Fund Appropriation ....................... 113,900  2,461,604

K00A01.06 Office of Communications
General Fund Appropriation ...................... 1,130,378
Special Fund Appropriation ....................... 218,279  1,348,657

SUMMARY

Total General Fund Appropriation .................... 16,783,709
Total Special Fund Appropriation ..................... 5,143,630
Total Federal Fund Appropriation ..................... 544,910

Total Appropriation .................................. 22,472,249
## FOREST SERVICE

<table>
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<th>K00A02.09 Forest Service</th>
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<td>Special Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
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</tbody>
</table>

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## WILDLIFE AND HERITAGE SERVICE

<table>
<thead>
<tr>
<th>K00A03.01 Wildlife and Heritage Service</th>
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<td>Special Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
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<tr>
<td></td>
<td>5,968,169</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## MARYLAND PARK SERVICE

<table>
<thead>
<tr>
<th>K00A04.01 Statewide Operations</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>5,783,652</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>46,709,064</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>377,000</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

<table>
<thead>
<tr>
<th>K00A04.06 Revenue Operations</th>
<th></th>
</tr>
</thead>
</table>


SENATE BILL 190

SUMMARY

1. Special Fund Appropriation ........................................... 1,900,000

2. SUMMARY

3. Total General Fund Appropriation .................................... 5,783,652
4. Total Special Fund Appropriation ...................................... 48,609,064
5. Total Federal Fund Appropriation ...................................... 377,000
6. 

7. Total Appropriation .......................................................... 54,769,716
8. 

9. LAND ACQUISITION AND PLANNING

10. K00A05.05  Land Acquisition and Planning
11. Special Fund Appropriation ............................................. 5,465,020

12. K00A05.10  Outdoor Recreation Land Loan

13. Special Fund Appropriation, provided that of
14. the Special Fund allowance, $78,800,517
15. represents that share of Program Open
16. Space revenues available for State projects
17. and $44,185,905 represents that share of
18. Program Open Space revenues available
19. for local programs. These amounts may be
20. used for any State projects or local share
21. authorized in Chapter 403, Laws of
22. Maryland, 1969 as amended, or in Chapter
23. 81, Laws of Maryland, 1984; Chapter 106,
24. Laws of Maryland, 1985; Chapter 109,
25. Laws of Maryland, 1986; Chapter 121,
26. Laws of Maryland, 1987; Chapter 10, Laws
27. of Maryland, 1988; Chapter 14, Laws of
28. Maryland, 1989; Chapter 409, Laws of
29. Maryland, 1990; Chapter 3, Laws of
30. Maryland, 1991; Chapter 4, 1st Special
31. Session, Laws of Maryland, 1992; Chapter
32. 204, Laws of Maryland, 1993; Chapter 8,
33. Laws of Maryland, 1994; Chapter 7, Laws
34. of Maryland, 1995; Chapter 13, Laws of
35. Maryland, 1996; Chapter 3, Laws of
36. Maryland, 1997; Chapter 109, Laws of
37. Maryland, 1998; Chapter 118, Laws of
38. Maryland, 1999; Chapter 204, Laws of
39. Maryland, 2000; Chapter 102, Laws of
40. Maryland, 2001; Chapter 290, Laws of
Maryland, 2002; Chapter 204, Laws of Maryland, 2003; Chapter 432, Laws of Maryland, 2004; Chapter 445, Laws of Maryland, 2005; Chapter 46, Laws of Maryland, 2006; Chapter 488, Laws of Maryland, 2007; Chapter 336, Laws of Maryland, 2008; Chapter 485, Laws of Maryland, 2009; Chapter 483, Laws of Maryland, 2010; Chapter 396, Laws of Maryland, 2011; Chapter 444, Laws of Maryland, 2012; Chapter 424, Laws of Maryland, 2013; Chapter 463, Laws of Maryland, 2014; Chapter 495, Laws of Maryland, 2015; Chapter 27, Laws of Maryland, 2016; Chapter 22, Laws of Maryland, 2017; Chapter 9, Laws of Maryland, 2018; Chapter 14, Laws of Maryland, 2019 and for any of the following State and local projects ........................................ 122,986,422

Allowance, Local Projects ..........$44,185,905 Land Acquisitions ..................$36,609,558

Department of Natural Resources Capital Improvements:
Natural Resource Development Fund ..........$15,281,533 Ocean City Beach Maintenance .....................$1,000,000 Critical Maintenance Program .....................$4,159,480

Subtotal .......................................$20,441,013

Heritage Conservation Fund ..............$3,599,673

Rural Legacy .................................$17,999,092

Advance Option and Purchase Fund ....$151,181

Allowance, State Projects .............$78,800,517

Federal Fund Appropriation ...................... 3,000,000 125,986,422

SUMMARY
Total Special Fund Appropriation ........................................ 128,451,442
Total Federal Fund Appropriation ........................................ 3,000,000

Total Appropriation ...................................................... 131,451,442

LICENSING AND REGISTRATION SERVICE

K00A06.01 Licensing and Registration Service
Special Fund Appropriation .............................................. 4,243,908

NATURAL RESOURCES POLICE

K00A07.01 General Direction
General Fund Appropriation ............................................ 9,281,250
Special Fund Appropriation ............................................. 800,749
Federal Fund Appropriation ............................................. 3,163,124 13,245,123

K00A07.04 Field Operations
General Fund Appropriation ............................................ 29,571,803
Special Fund Appropriation ............................................. 7,253,847
Federal Fund Appropriation ............................................. 2,358,663 39,184,313

SUMMARY

Total General Fund Appropriation .................................... 38,853,053
Total Special Fund Appropriation .................................... 8,054,596
Total Federal Fund Appropriation .................................... 5,521,787

Total Appropriation ...................................................... 52,429,436

ENGINEERING AND CONSTRUCTION

K00A09.01 General Direction
General Fund Appropriation ............................................ 791,411
Special Fund Appropriation ............................................. 4,582,416 5,373,827

Funds are appropriated in other units of the Department of Natural Resources budget to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

K00A09.06 Ocean City Maintenance
Special Fund Appropriation ......................... 1,000,000

SUMMARY

Total General Fund Appropriation ......................... 791,411
Total Special Fund Appropriation ......................... 5,582,416

Total Appropriation ........................................ 6,373,827

CRITICAL AREA COMMISSION

K00A10.01 Critical Area Commission
General Fund Appropriation ......................... 2,175,293

RESOURCE ASSESSMENT SERVICE

K00A12.05 Power Plant Assessment Program
General Fund Appropriation ......................... 546,497
Special Fund Appropriation ......................... 5,957,270  6,503,767

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

K00A12.06 Monitoring and Ecosystem Assessment
General Fund Appropriation ......................... 4,003,561
Special Fund Appropriation ......................... 3,313,896
Federal Fund Appropriation ......................... 2,292,551  9,610,008

Funds are appropriated in other units of the
Department of Natural Resources budget
and in other agency budgets to pay for
services provided by this program.
Authorization is hereby granted to use
these receipts as special funds for
operating expenses in this program.

K00A12.07 Maryland Geological Survey
1. General Fund Appropriation ................................ 1,486,787
2. Special Fund Appropriation ................................. 834,389
3. Federal Fund Appropriation ................................. 288,417  2,609,593

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

1. Total General Fund Appropriation ........................................ 6,036,845
2. Total Special Fund Appropriation ....................................... 10,105,555
3. Total Federal Fund Appropriation ....................................... 2,580,968

4. Total Appropriation .......................................................... 18,723,368

MARYLAND ENVIRONMENTAL TRUST

K00A13.01 Maryland Environmental Trust
1. General Fund Appropriation ........................................... 596,777

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CHESAPEAKE AND COASTAL SERVICE

K00A14.01 Waterway Capital
1. Special Fund Appropriation, provided that $2,250,000 $250,000 of this appropriation made for the purpose of waterway improvement capital projects may not be
expended for that purpose but instead may
be used only for the following projects
project in the following specified amounts:

(1) $2,000,000 for a nonmatching fund
grant for dredging Deep Creek
Lake; and

(2) $250,000 for a nonmatching fund
grant for replenishment of the Cape
St. Claire Beach.

Funds not expended for this restricted purpose
may not be transferred by budget
amendment or otherwise to any other
purpose and shall be canceled ........................ 13,500,000

Federal Fund Appropriation ............................ 2,500,000 16,000,000

K00A14.02 Chesapeake and Coastal Service
General Fund Appropriation ............................. 2,040,990

Special Fund Appropriation, provided that
$200,000 of this appropriation made for the
purpose of administration may not be
expended until the Department of Natural
Resources submits the Chesapeake and
Atlantic Coastal Bays 2010 Trust Fund
annual work and expenditure plans as
required by Section 8–2A–03 of the Natural
Resources Article. The work plan shall
identify the planned work to be funded
with money from the Trust Fund for fiscal
2022, including annual nutrient and
sediment reduction targets, performance
measures, and accountability criteria. The
expenditure plan shall identify planned
expenditures for the work plan and include
an accounting of all money distributed from
the Trust Fund in fiscal 2020. The report
shall be submitted with the fiscal 2022
budget submission, and the budget
committees shall have 45 days from the
date of the receipt of the report to review
and comment. Funds restricted pending
the receipt of the report may not be
transferred by budget amendment or
otherwise to any other purpose and shall be
canceled if the report is not submitted ...... 59,830,874

Federal Fund Appropriation ............................ 9,324,013 71,195,877

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation .......................... 2,040,990
Total Special Fund Appropriation ........................... 73,271,046
Total Federal Fund Appropriation .......................... 11,824,013

Total Appropriation .............................................. 87,136,049

FISHING AND BOATING SERVICES

K00A17.01 Fishing and Boating Services
General Fund Appropriation ................................. 7,547,524
Special Fund Appropriation ................................. 15,033,272
Federal Fund Appropriation ................................. 4,633,189 27,213,985

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
### Executive Direction

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Appropriation ($)</th>
</tr>
</thead>
<tbody>
<tr>
<td>L00A11.01</td>
<td>General Fund Appropriation</td>
<td>1,320,633</td>
</tr>
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</table>

### Administrative Services

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Appropriation ($)</th>
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</thead>
<tbody>
<tr>
<td>L00A11.02</td>
<td>General Fund Appropriation</td>
<td>1,798,325</td>
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</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

### Central Services

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Appropriation ($)</th>
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</thead>
<tbody>
<tr>
<td>L00A11.03</td>
<td>General Fund Appropriation</td>
<td>2,233,054</td>
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<td>Special Fund Appropriation</td>
<td>79,539</td>
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<td></td>
<td>Federal Fund Appropriation</td>
<td>403,863</td>
</tr>
</tbody>
</table>

Funds are appropriated in other units of the Department of Agriculture budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

### Maryland Agricultural Commission

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Appropriation ($)</th>
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<tbody>
<tr>
<td>L00A11.04</td>
<td>General Fund Appropriation</td>
<td>92,023</td>
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### Maryland Agricultural Land Preservation Foundation

<table>
<thead>
<tr>
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<th>Description</th>
<th>Appropriation ($)</th>
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<tbody>
<tr>
<td>L00A11.05</td>
<td>Special Fund Appropriation</td>
<td>2,304,236</td>
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### Capital Appropriation

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<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Appropriation ($)</th>
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<tbody>
<tr>
<td>L00A11.11</td>
<td>Special Fund Appropriation</td>
<td>42,105,178</td>
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### SUMMARY

<table>
<thead>
<tr>
<th>Description</th>
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<tr>
<td>Total General Fund Appropriation</td>
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<tr>
<td>Total Special Fund Appropriation</td>
<td>44,488,953</td>
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<td>Total Federal Fund Appropriation</td>
<td>403,863</td>
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<tr>
<td>Total Appropriation</td>
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<tr>
<td>Program</td>
<td>General Fund Appropriation</td>
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<td>-------------------------------------------</td>
<td>----------------------------</td>
</tr>
<tr>
<td>Office of the Assistant Secretary</td>
<td>223,167</td>
</tr>
<tr>
<td>Weights and Measures</td>
<td>336,554</td>
</tr>
<tr>
<td>Food Quality Assurance</td>
<td>174,630</td>
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<tr>
<td>Maryland Agricultural Statistics Services</td>
<td>9,200</td>
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<tr>
<td>Animal Health</td>
<td>2,555,351</td>
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<tr>
<td>State Board of Veterinary Medical Examiners</td>
<td></td>
</tr>
<tr>
<td>Maryland Horse Industry Board</td>
<td></td>
</tr>
<tr>
<td>Marketing and Agriculture Development</td>
<td>933,053</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
L00A12.11 Maryland Agricultural Fair Board
Special Fund Appropriation ......................... 1,460,000

L00A12.18 Rural Maryland Council
General Fund Appropriation ......................... 6,160,757

L00A12.19 Maryland Agricultural Education and
Rural Development Assistance Fund
General Fund Appropriation ......................... 167,000

L00A12.20 Maryland Agricultural and
Resource–Based Industry Development
Corporation
General Fund Appropriation, provided that
contingent on the enactment of SB 985 or
HB 1488, $140,000 of this appropriation
made for the purpose of making grants to or
providing equity investment financing for
agricultural and resource–based businesses
may not be expended by the Maryland
Agricultural and Resource–Based Industry
Development Corporation for that purpose
but instead may be transferred only by
budget amendment to the Maryland
Department of Agriculture, program
L00A12.10 Marketing and Agriculture
Development for the hiring of two staff and
equipping of the Office of the Certified Local
Farm Enterprise Program. Funds not
expended for this restricted purpose may
not be transferred by budget amendment or
otherwise to any other purpose and shall
revert to the General Fund ......................... 5,375,000

SUMMARY

Total General Fund Appropriation ......................... 15,934,712
Total Special Fund Appropriation ......................... 8,952,596
Total Federal Fund Appropriation ......................... 2,712,050

Total Appropriation ........................................ 27,599,358

OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT
L00A14.01 Office of the Assistant Secretary
General Fund Appropriation ....... 240,451

L00A14.02 Forest Pest Management
General Fund Appropriation ...... 927,633
Special Fund Appropriation ...... 137,470
Federal Fund Appropriation ...... 288,123 1,353,226

L00A14.03 Mosquito Control
General Fund Appropriation ...... 1,167,205
Special Fund Appropriation ...... 1,862,790 3,029,995

L00A14.04 Pesticide Regulation
Special Fund Appropriation ...... 851,847
Federal Fund Appropriation ...... 352,769 1,204,616

L00A14.05 Plant Protection and Weed Management
General Fund Appropriation ...... 1,150,067
Special Fund Appropriation ...... 264,577
Federal Fund Appropriation ...... 855,468 2,270,112

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A14.06 Turf and Seed
General Fund Appropriation ...... 786,212
Special Fund Appropriation ...... 328,704 1,114,916

L00A14.09 State Chemist
Special Fund Appropriation ...... 3,102,247
Federal Fund Appropriation ...... 82,898 3,185,145

L00A14.10 Nuisance Insects
General Fund Appropriation ...... 200,000
Special Fund Appropriation ...... 200,000 400,000
### SUMMARY

| Total General Fund Appropriation | 4,471,568 |
| Total Special Fund Appropriation | 6,747,635 |
| Total Federal Fund Appropriation | 1,579,258 |
| **Total Appropriation** | **12,798,461** |

### OFFICE OF RESOURCE CONSERVATION

| L00A15.01 Office of the Assistant Secretary |
| General Fund Appropriation | 228,109 |

| L00A15.02 Program Planning and Development |
| General Fund Appropriation | 354,131 |
| Special Fund Appropriation | 1,892,126 |
| Federal Fund Appropriation | 1,050,000 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| L00A15.03 Resource Conservation Operations |
| General Fund Appropriation | 8,210,624 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| L00A15.04 Resource Conservation Grants |
| General Fund Appropriation | 888,360 |
| Special Fund Appropriation | 15,076,427 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for
operating expenses in this program.

L00A15.06 Nutrient Management
General Fund Appropriation .................. 1,562,712
Special Fund Appropriation .................. 184,117
Federal Fund Appropriation .................. 1,292,155  3,038,984

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.07 Watershed Implementation
General Fund Appropriation .................. 737,083
Federal Fund Appropriation .................. 318,764  1,055,847

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation .................. 11,981,019
Total Special Fund Appropriation .................. 15,652,670
Total Federal Fund Appropriation .................. 2,660,919

Total Appropriation .................. 30,294,608
M00A01.01 Executive Direction
General Fund Appropriation, provided that $1,000,000 of this appropriation made for the purposes of executive direction may not be expended until the Maryland Department of Health submits a report to the budget committees on the administrative services organization transition and estimated payments made during the transition. The report shall be submitted by July 1, 2020, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees...

<table>
<thead>
<tr>
<th>Type of Appropriation</th>
<th>Amount</th>
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<td>Special Fund</td>
<td>12,312,617</td>
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<tr>
<td>Federal Fund</td>
<td>19,050</td>
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<tr>
<td>Special Fund</td>
<td>10,834</td>
</tr>
<tr>
<td>Federal Fund</td>
<td>2,163,632</td>
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<tr>
<td></td>
<td>14,495,299</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.02 Operations
General Fund Appropriation

<table>
<thead>
<tr>
<th>Type of Appropriation</th>
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<td>Federal Fund</td>
<td>9,284,514</td>
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<td>32,238,306</td>
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</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.07 MDH Hospital System
SENATE BILL 190

1 General Fund Appropriation ......................... 4,258,084
2 Federal Fund Appropriation ......................... 749,637  5,007,721

3

SUMMARY

4 Total General Fund Appropriation ....................... 38,513,659
5 Total Special Fund Appropriation ...................... 29,884
6 Total Federal Fund Appropriation .................... 12,197,783
7
8
9 Total Appropriation ....................................... 50,741,326
10

REGULATORY SERVICES

11 M00B01.03 Office of Health Care Quality
12 General Fund Appropriation ......................... 16,423,395
13 Special Fund Appropriation ......................... 575,886
14 Federal Fund Appropriation ......................... 7,218,440  24,217,721
15
16
17 M00B01.04 Health Professionals Boards and
18 Commissions
19 General Fund Appropriation ......................... 813,787
20 Special Fund Appropriation ......................... 27,058,631  27,872,418
21

22 Funds are appropriated in other agency
23 budgets to pay for services provided by this
24 program. Authorization is hereby granted
25 to use these receipts as special funds for
26 operating expenses in this program.

27 M00B01.05 Board of Nursing
28 Special Fund Appropriation ......................... 9,330,163

29 M00B01.06 Maryland Board of Physicians
30 Special Fund Appropriation ......................... 10,200,620

31 SUMMARY

32 Total General Fund Appropriation ..................... 17,237,182
33 Total Special Fund Appropriation .................... 47,165,300
34 Total Federal Fund Appropriation ................... 7,218,440
35
<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>M00F01.01 Executive Direction</td>
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<tr>
<td>General Fund Appropriation</td>
<td>$10,463,045</td>
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<td>Special Fund Appropriation</td>
<td>$408,570</td>
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<tr>
<td>Federal Fund Appropriation</td>
<td>$8,478,607</td>
</tr>
<tr>
<td>M00F02.01 Office of Population Health Improvement</td>
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<tr>
<td>General Fund Appropriation</td>
<td>$2,511,599</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>$11,982,289</td>
</tr>
<tr>
<td>M00F02.07 Core Public Health Services</td>
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<tr>
<td>General Fund Appropriation</td>
<td>$60,043,926</td>
</tr>
</tbody>
</table>

**Summary**

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total General Fund Appropriation</td>
<td>$62,555,525</td>
</tr>
<tr>
<td>Total Federal Fund Appropriation</td>
<td>$11,982,289</td>
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<tr>
<td>Total Appropriation</td>
<td>$74,537,814</td>
</tr>
</tbody>
</table>
M00F03.01 Infectious Disease and Environmental Health Services

General Fund Appropriation ........................................ 17,152,064
Special Fund Appropriation ......................................... 66,933,508
Federal Fund Appropriation ......................................... 71,517,667 155,603,239

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00F03.04 Family Health and Chronic Disease Services

General Fund Appropriation ......................................... 43,843,449
Special Fund Appropriation ......................................... 51,357,874
Federal Fund Appropriation ......................................... 157,735,715 252,997,038

SUMMARY

Total General Fund Appropriation .................................. 60,995,513
Total Special Fund Appropriation ................................... 118,291,382
Total Federal Fund Appropriation ................................... 219,401,661

Total Appropriation ..................................................... 398,688,556

OFFICE OF THE CHIEF MEDICAL EXAMINER

M00F05.01 Post Mortem Examining Services

General Fund Appropriation ......................................... 14,530,665

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF PREPAREDNESS AND RESPONSE

M00F06.01 Office of Preparedness and Response

General Fund Appropriation ......................................... 366,600
### Western Maryland Center

<table>
<thead>
<tr>
<th>Service</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
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</thead>
<tbody>
<tr>
<td>M00I03.01 Services and Institutional Operations</td>
<td>21,928,706</td>
<td>289,068</td>
<td>14,888,707</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

### Deer's Head Center

<table>
<thead>
<tr>
<th>Service</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>M00I04.01 Services and Institutional Operations</td>
<td>20,942,284</td>
<td>2,618,167</td>
<td>23,560,451</td>
</tr>
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### Laboratories Administration

<table>
<thead>
<tr>
<th>Service</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>M00J02.01 Laboratory Services</td>
<td>34,802,745</td>
<td>7,952,950</td>
<td>47,234,924</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

### Deputy Secretary for Behavioral Health

<table>
<thead>
<tr>
<th>Service</th>
<th>General Fund Appropriation</th>
</tr>
</thead>
</table>
| M00K01.01 Executive Direction              | provided that $250,000 of this appropriation made for the purposes of executive direction may not be expended until the Behavioral Health Administration submits a report to the budget committees detailing quality measures available for the treatment of
specialty behavioral health services in the public behavioral health system. The report shall be submitted by October 1, 2020, and the budget committee shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that $250,000 of this appropriation made for the purposes of executive direction may not be expended until the Behavioral Health Administration submits a report to the budget committees detailing the increase in psychiatric rehabilitation program expenditures and utilization. The report shall also include reasons for the significant growth in psychiatric rehabilitation program expenditures, utilization, and providers. The report shall be submitted by December 1, 2020, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

1,846,299

BEHAVIORAL HEALTH ADMINISTRATION

M00L01.01 Program Direction

<table>
<thead>
<tr>
<th>Description</th>
<th>General Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
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<td></td>
<td>10,182,908</td>
<td>3,246,283</td>
</tr>
<tr>
<td></td>
<td></td>
<td>13,429,191</td>
</tr>
</tbody>
</table>

M00L01.02 Community Services

Provided that these funds are to be used only for the purposes herein appropriated, and
there shall be no transfer to any other
program or purpose except that funds may
be transferred to programs M00L01.03
Community Services for Medicaid State
Fund Recipients or M00Q01.10 Medicaid
Behavioral Health Provider
Reimbursements. Funds not expended or
transferred shall be reverted or canceled.

General Fund Appropriation, provided that
$3,584,956 of this appropriation shall be
reduced contingent upon the enactment of
legislation reducing the required provider
rate increase for certain behavioral health
services .................................................. 204,207,585

Special Fund Appropriation ......................... 32,356,088

Federal Fund Appropriation, provided that
$801,541 of this appropriation shall be
reduced contingent upon the enactment of
legislation reducing the required provider
rate increase for certain behavioral health
services .................................................. 71,681,960  308,245,633

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

M00L01.03 Community Services for Medicaid State
Fund Recipients

Provided that these funds are to be used only
for the purposes herein appropriated, and
there shall be no transfer to any other
program or purpose except that funds may
be transferred to programs M00L01.02
Community Services or M00Q01.10
Medicaid Behavioral Health Provider
Reimbursements. Funds not expended or
transferred shall be reverted or canceled.

General Fund Appropriation, provided that
$1,141,973 of this appropriation shall be
reduced contingent upon the enactment of
legislation reducing the required provider
rate increase for certain behavioral health services ........................................... 90,903,429

<table>
<thead>
<tr>
<th>SENATE BILL 190</th>
<th>87</th>
</tr>
</thead>
<tbody>
<tr>
<td>SUMMARY</td>
<td></td>
</tr>
<tr>
<td>Total General Fund Appropriation</td>
<td>................................</td>
</tr>
<tr>
<td>Total Special Fund Appropriation</td>
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<tr>
<td>Total Federal Fund Appropriation</td>
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<td>Total Appropriation</td>
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<table>
<thead>
<tr>
<th>THOMAS B. FINAN HOSPITAL CENTER</th>
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</thead>
<tbody>
<tr>
<td>M00L04.01 Thomas B. Finan Hospital Center</td>
</tr>
<tr>
<td>General Fund Appropriation</td>
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<tr>
<td>Special Fund Appropriation</td>
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<tr>
<th>REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS – BALTIMORE</th>
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<tbody>
<tr>
<td>M00L05.01 Regional Institute for Children and Adolescents – Baltimore</td>
</tr>
<tr>
<td>General Fund Appropriation</td>
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<tr>
<td>Special Fund Appropriation</td>
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<tr>
<td>Federal Fund Appropriation</td>
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<td>Total</td>
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<table>
<thead>
<tr>
<th>EASTERN SHORE HOSPITAL CENTER</th>
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<tbody>
<tr>
<td>M00L07.01 Eastern Shore Hospital Center</td>
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<tr>
<td>General Fund Appropriation</td>
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<td>Special Fund Appropriation</td>
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<table>
<thead>
<tr>
<th>SPRINGFIELD HOSPITAL CENTER</th>
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</thead>
<tbody>
<tr>
<td>M00L08.01 Springfield Hospital Center</td>
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<tr>
<td>General Fund Appropriation</td>
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<tr>
<td>Special Fund Appropriation</td>
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<table>
<thead>
<tr>
<th>SPRING GROVE HOSPITAL CENTER</th>
</tr>
</thead>
<tbody>
<tr>
<td>M00L09.01 Spring Grove Hospital Center</td>
</tr>
</tbody>
</table>
SENATE BILL 190

General Fund Appropriation ....................... 84,190,219
Special Fund Appropriation ......................... 2,512,302
Federal Fund Appropriation ....................... 24,236  86,726,757

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

CLIFTON T. PERKINS HOSPITAL CENTER

M00L10.01 Clifton T. Perkins Hospital Center
General Fund Appropriation ....................... 71,691,328
Special Fund Appropriation ....................... 32,405  71,723,733

JOHN L. GILDNER REGIONAL INSTITUTE FOR
CHILDREN AND ADOLESCENTS

M00L11.01 John L. Gildner Regional Institute for
Children and Adolescents
General Fund Appropriation ....................... 14,580,747
Special Fund Appropriation ....................... 94,616
Federal Fund Appropriation ....................... 56,102  14,731,465

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

M00L15.01 Behavioral Health Administration
Facility Maintenance
General Fund Appropriation ....................... 940,075
Special Fund Appropriation ....................... 489,857  1,429,932

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.
M00M01.01 Program Direction

General Fund Appropriation, provided that $500,000 of this appropriation may not be expended until the department submits a report to the budget committees including recommendations for expanded uses of the Waiting List Equity Fund, an estimate for the number of individuals on the waiting list for community services that would be served under the expanded uses, a timeline for when the agency plans to propose amendments to the statute establishing the fund, and a timeline for spending down the current balance in the fund. The report shall be submitted by October 1, 2020, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if a report is not submitted.

Further provided that $1,000,000 of this appropriation may not be expended until the department submits two reports to the budget committees providing updates on the agency’s implementation of the new functionalities on the Long Term Services and Supports (LTSS) system and community service provider rate structure. The first report shall be submitted by June 1, 2020, and shall include descriptions of the finalized rates, any phase-in decisions, any bridge funding availability, a provider impact analysis based on the final rates, a State budgetary impact based on the final rates, the findings of the LTSS pilot, the corrections applied to the LTSS system as a result of the pilot, and the timeline for meeting the federal electronic-visit verification requirement. The second report shall be submitted by October 1.
2020, and shall provide updates on the final operationalized rates; the number of providers, individuals, and service types transitioned to the LTSS system; the number of providers, individuals, and service types that have not transitioned and a timeline for when they will switch systems; the initial impact of new rates on providers; the initial impact of new rates on community services spending; agency spending on bridge funding and the process the agency will use to recoup any overpayments; any defects or issues with the billing and reimbursement functionality of LTSS; any defects or issues with the service authorization functionality of LTSS and service authorization process overall; and the progress in meeting the electronic–visit verification requirement. The budget committees shall have 45 days from the date of receipt of the reports to review and comment. Funds restricted pending the receipt of both reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if both reports are not submitted ........................................ 5,301,623

Federal Fund Appropriation ......................... 4,261,266 9,562,889

M00M01.02 Community Services

Provided that $26,507,537 in general funds, $140,261 in special funds, and $23,651,144 in federal funds of this appropriation made for the purpose of a 4% community service provider rate increase may only be used to adjust the rates for all community services to a level 4% higher than the rates in effect as of March 1, 2020. Notwithstanding this requirement, the rates for community services provided to individuals in the Long Term Services and Supports pilot program may increase by more than 4%.

Funds not expended for this restricted purpose
may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund or be canceled.

General Fund Appropriation, provided that $13,253,768 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the amount of the annual funding increase to community service providers ........................................ 722,395,870

Special Fund Appropriation, provided that $70,130 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the amount of the annual funding increase to community service providers ........................................ 6,146,790

Federal Fund Appropriation, provided that $11,825,575 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the amount of the annual funding increase to community service providers ........................................ 644,463,564 1,373,006,224

SUMMARY

Total General Fund Appropriation ........................................ 727,697,493
Total Special Fund Appropriation ........................................ 6,146,790
Total Federal Fund Appropriation ........................................ 648,724,830

Total Appropriation ....................................................... 1,382,569,113

HOLLY CENTER

M00M05.01 Holly Center
General Fund Appropriation ................................. 17,350,711
Special Fund Appropriation ................................. 116,707 17,467,418

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
<table>
<thead>
<tr>
<th>M00M06.01</th>
<th>Secure Evaluation and Therapeutic Treatment (SETT) Program</th>
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<tr>
<td>General Fund Appropriation</td>
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**POTOMAC CENTER**

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<tr>
<td>General Fund Appropriation</td>
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<td>Special Fund Appropriation</td>
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**DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE**

<table>
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<tr>
<th>M00M15.01</th>
<th>Developmental Disabilities Administration Facility Maintenance</th>
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<tr>
<td>General Fund Appropriation</td>
<td>904,909</td>
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**MEDICAL CARE PROGRAMS ADMINISTRATION**

<table>
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<tr>
<th>M00Q01.01</th>
<th>Deputy Secretary for Health Care Financing</th>
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<tr>
<td>General Fund Appropriation</td>
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<td>Special Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
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<table>
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<tr>
<th>M00Q01.02</th>
<th>Office of Enterprise Technology – Medicaid</th>
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<tr>
<td>General Fund Appropriation</td>
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<tr>
<td>Federal Fund Appropriation</td>
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<table>
<thead>
<tr>
<th>M00Q01.03</th>
<th>Medical Care Provider Reimbursements</th>
</tr>
</thead>
<tbody>
<tr>
<td>All appropriations provided for program M00Q01.03 Medical Care Provider Reimbursements are to be used for the purposes herein appropriated, and there...</td>
<td></td>
</tr>
</tbody>
</table>
shall be no budgetary transfer to any other program or purpose.

General Fund Appropriation, provided that no part of this General Fund appropriation may be paid to any physician or surgeon or any hospital, clinic, or other medical facility for or in connection with the performance of any abortion, except upon certification by a physician or surgeon, based upon his or her professional judgment that the procedure is necessary, provided one of the following conditions exists: where continuation of the pregnancy is likely to result in the death of the woman; or where the woman is a victim of rape, sexual offense, or incest that has been reported to a law enforcement agency or a public health or social agency; or where it can be ascertained by the physician with a reasonable degree of medical certainty that the fetus is affected by genetic defect or serious deformity or abnormality; or where it can be ascertained by the physician with a reasonable degree of medical certainty that termination of pregnancy is medically necessary because there is substantial risk that continuation of the pregnancy could have a serious and adverse effect on the woman’s present or future physical health; or before an abortion can be performed on the grounds of mental health there must be certification in writing by the physician or surgeon that in his or her professional judgment there exists medical evidence that continuation of the pregnancy is creating a serious effect on the woman’s present mental health and if carried to term there is a substantial risk of a serious or long–lasting effect on the woman’s future mental health.

Further provided that $15,084,737 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the required provider rate increase.
Further provided that $10,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the Medicaid Deficit Assessment for fiscal year 2021.

Further provided that $750,000 of this appropriation shall be reduced contingent upon the enactment of legislation authorizing the transfer of a like amount of special funds from the Board of Pharmacy Fund .......................................................... 3,178,930,546
Special Fund Appropriation .......................................................................................... 3,172,030,546
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00Q01.04 Benefits Management and Provider Services
General Fund Appropriation ......................... 13,410,837
Special Fund Appropriation ......................... 1,700,000
Federal Fund Appropriation ......................... 38,993,775  54,104,612

M00Q01.05 Office of Finance
General Fund Appropriation ......................... 2,642,628
Federal Fund Appropriation ......................... 4,539,409  7,182,037

M00Q01.06 Kidney Disease Treatment Services
General Fund Appropriation ......................... 5,861,401
Special Fund Appropriation ......................... 273,925  6,135,326

M00Q01.07 Maryland Children’s Health Program
General Fund Appropriation, provided that no
part of this General Fund appropriation may be paid to any physician or surgeon or any hospital, clinic, or other medical facility for or in connection with the performance of any abortion, except upon certification by a physician or surgeon, based upon his or her professional judgment that the procedure is necessary, provided one of the following conditions exists: where continuation of the pregnancy is likely to result in the death of the woman; or where the woman is a victim of rape, sexual offense, or incest that has been reported to a law enforcement agency or a public health or social agency; or where it can be ascertained by the physician with a reasonable degree of medical certainty that the fetus is affected by genetic defect or serious deformity or abnormality; or where it can be ascertained by the physician with a reasonable degree of medical certainty that termination of pregnancy is medically necessary because there is substantial risk that continuation of the pregnancy could have a serious and adverse effect on the woman’s present or future physical health; or before an abortion can be performed on the grounds of mental health there must be certification in writing by the physician or surgeon that in his or her professional judgment there exists medical evidence that continuation of the pregnancy is creating a serious effect on the woman’s present mental health and if carried to term there is a substantial risk of a serious or long–lasting effect on the woman’s future mental health.

Further provided that $21,467 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the required provider rate increase ......... 78,356,310

Special Fund Appropriation ......................... 4,828,561

Federal Fund Appropriation, provided that $89,448 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the required provider
rate increase .................................................. 175,844,554 259,029,425

M00Q01.08 Major Information Technology Development Projects
Federal Fund Appropriation ................................. 78,301,291

M00Q01.09 Office of Eligibility Services
General Fund Appropriation ................................. 5,079,185
Federal Fund Appropriation ................................. 9,053,025 14,132,210

M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

Provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.03 Community Services for Medicaid State Fund Recipients or M00L01.02 Community Services. Funds not expended or transferred shall be reverted or canceled.

General Fund Appropriation, provided that $6,374,783 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the required provider rate increase for certain behavioral health services .................................................. 578,166,115

Special Fund Appropriation ................................. 11,114,687

Federal Fund Appropriation, provided that $12,219,970 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the required provider rate increase for certain behavioral health services .................................................. 1,076,562,874 1,665,843,676

M00Q01.11 Senior Prescription Drug Assistance Program
Special Fund Appropriation ................................. 12,175,744

SUMMARY
SENATE BILL 190

1 Total General Fund Appropriation ............................................ 3,861,353,888
2 Total Special Fund Appropriation .............................................. 916,289,722
3 Total Federal Fund Appropriation ............................................. 7,244,552,318
4
5 Total Appropriation ..................................................................... 12,022,195,928
6
7 HEALTH REGULATORY COMMISSIONS

8 M00R01.01 Maryland Health Care Commission
9 Special Fund Appropriation ....................................................... 33,473,132

10 Funds are appropriated in other agency
11 budgets to pay for services provided by this
12 program. Authorization is hereby granted
13 to use these receipts as special funds for
14 operating expenses in this program.

15 M00R01.02 Health Services Cost Review
16 Commission
17 Special Fund Appropriation ....................................................... 123,527,280

18 M00R01.03 Maryland Community Health
19 Resources Commission
20 Special Fund Appropriation, provided that
21 $1,000,000 of this appropriation made for
22 the purpose of community health grants
23 may not be expended for that purpose and
24 instead may be used only to support Local
25 Health Improvement Coalitions. Funds not
26 expended for this restricted purpose may
27 not be transferred by budget amendment or
28 otherwise to any other purpose and shall be
29 canceled ................................................................. 8,000,000

30 SUMMARY

31 Total Special Fund Appropriation ............................................. 165,000,412
32
33 Total Appropriation ................................................................. 165,000,412
34
DEPARTMENT OF HUMAN SERVICES

OFFICE OF THE SECRETARY

N00A01.01 Office of the Secretary
General Fund Appropriation .......................... 9,033,807
Special Fund Appropriation .......................... 7,127
Federal Fund Appropriation .......................... 7,533,984 16,574,918

N00A01.02 Citizen’s Review Board for Children
General Fund Appropriation ......................... 741,781
Federal Fund Appropriation ......................... 64,396 806,177

N00A01.03 Maryland Commission for Women
General Fund Appropriation ......................... 142,189

N00A01.04 Maryland Legal Services Program
General Fund Appropriation, provided that
this appropriation made for the purpose of
the Maryland Legal Services Program may
be expended only for that purpose. Funds
not used for this restricted purpose may not
be transferred by budget amendment or
otherwise to any other purpose and shall
revert to the General Fund .......................... 13,040,431

SUMMARY

Total General Fund Appropriation ....................... 22,958,208
Total Special Fund Appropriation ........................ 7,127
Total Federal Fund Appropriation ........................ 7,598,380

Total Appropriation .................................. 30,563,715

SOCIAL SERVICES ADMINISTRATION

N00B00.04 General Administration – State
General Fund Appropriation, provided that
$100,000 of this appropriation made for the
purpose of administrative expenses may
not be expended until the Department of
Human Services (DHS) submits a report to
the budget committees on a planned new
foster care rate structure including detail on how the provider rates will be calculated, whether the change will impact the availability of federal funds to support foster care payments, and the timeline for implementing the new rate structure. If DHS decides not to proceed with a new foster care rate structure, the report shall instead detail the reason why no change will be made and a planned timeline for consideration of any future changes. The report shall be submitted by September 1, 2020, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that $1,000,000 of this appropriation made for the purpose of recognizing savings from expanded federal fund eligibility for subsidized adoptions may not be expended until the Department of Human Services submits a report detailing the planned use of the funds, including describing specific child welfare activities that will be completed or undertaken with the funds. The report shall be submitted by July 1, 2020, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that $100,000 of this appropriation made for the purpose of administrative expenses may not be expended unless the Department of Human Services includes in the fiscal 2022 budget subprogram detail for the fiscal 2020 actual, fiscal 2021 working, and fiscal 2022 budget.
2022 allowance that separately identifies payments and anticipated payments by the department for youth in both medical hospitals and psychiatric hospitals that are not covered by Medicaid. The detail shall be submitted with the fiscal 2022 budget, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the detail is not provided.

Federal Fund Appropriation .................................. 16,670,042

OPERATIONS OFFICE

N00E01.01 Division of Budget, Finance, and Personnel

General Fund Appropriation ............................... 12,108,805
Special Fund Appropriation ............................. 39,081
Federal Fund Appropriation ............................ 10,816,901 22,964,787

N00E01.02 Division of Administrative Services

General Fund Appropriation ............................... 4,553,586
Federal Fund Appropriation ............................ 5,644,649 10,198,235

SUMMARY

Total General Fund Appropriation .......................... 16,662,391
Total Special Fund Appropriation ............................ 39,081
Total Federal Fund Appropriation .......................... 16,461,550

Total Appropriation ............................................. 33,163,022

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

N00F00.02 Major Information Technology Development Projects

Federal Fund Appropriation ............................... 94,771,080

87,271,080
N00F00.04 General Administration

General Fund Appropriation provided that
$250,000 of this appropriation made for the
purpose of general administration may not
be expended until the Department of
Human Services submits a report
describing the timeline to completion,
including detail for each system, for the
Maryland Total Human–services
Information Network development. The
report should also include spending by
source over the course of fiscal 2021 and
2022 with monthly milestones to be
achieved. The report shall be submitted by
July 1, 2020, and the budget committees
shall have 45 days from the date of the
receipt of the report to review and
comment. Funds restricted pending the
receipt of the report may not be transferred
by budget amendment or otherwise to any
other purpose and shall revert to the
General Fund if the report is not submitted
to the budget committees

21,878,103

Special Fund Appropriation

1,281,233

Federal Fund Appropriation

29,753,214

52,912,550

SUMMARY

Total General Fund Appropriation

21,878,103

Total Special Fund Appropriation

1,281,233

Total Federal Fund Appropriation

117,024,294

140,183,630

N00G00.01 Foster Care Maintenance Payments

General Fund Appropriation, provided that
funds appropriated herein may be used to
develop a broad range of services to assist
in returning children with special needs
from out–of–state placements, to prevent
unnecessary residential or institutional
placements within Maryland, and to work
with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Governor’s Office of Justice, Youth and Victim Services, the Secretaries of Health, Human Services, Juvenile Services, Budget and Management, and the State Superintendent of Education.

Further provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose. Funds not expended shall revert to the General Fund ................................................. 209,320,229

Special Fund Appropriation ........................................... 4,283,046

Federal Fund Appropriation ......................................... 74,388,193 287,991,468

286,991,468

N00G00.02 Local Family Investment Program
General Fund Appropriation ........................................... 67,854,694
Special Fund Appropriation ........................................... 2,257,514
Federal Fund Appropriation ......................................... 93,257,189 163,369,397

N00G00.03 Child Welfare Services
General Fund Appropriation, provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.01 Foster Care Maintenance Payments. Funds not expended or transferred shall revert to the General Fund ................................................. 147,284,793

Special Fund Appropriation ........................................... 2,179,726
Federal Fund Appropriation ......................................... 92,286,565 241,751,084

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
SENATE BILL 190

N00G00.04 Adult Services
  General Fund Appropriation .........................  12,473,117
  Special Fund Appropriation ..........................  739,274
  Federal Fund Appropriation ..........................  33,823,459  47,035,850

N00G00.05 General Administration
  General Fund Appropriation .........................  26,892,268
  Special Fund Appropriation ..........................  2,254,514
  Federal Fund Appropriation ..........................  14,895,924  44,042,706

N00G00.06 Child Support Administration
  General Fund Appropriation .........................  18,184,044
  Special Fund Appropriation ..........................  647,294
  Federal Fund Appropriation ..........................  34,017,573  52,848,911

N00G00.08 Assistance Payments
  General Fund Appropriation .........................  47,610,808
  Special Fund Appropriation ..........................  6,445,657
  Federal Fund Appropriation ..........................  1,044,449,048  1,098,505,513
  994,449,048  1,048,505,513

N00G00.10 Work Opportunities
  Federal Fund Appropriation .........................  31,338,630

SUMMARY

Total General Fund Appropriation .....................  529,619,953
Total Special Fund Appropriation .....................  17,807,025
Total Federal Fund Appropriation .....................  1,368,456,581

Total Appropriation .....................................  1,915,883,559

CHILD SUPPORT ADMINISTRATION

N00H00.08 Child Support – State
  General Fund Appropriation .........................  3,164,139
  Special Fund Appropriation .........................  11,122,223
  Federal Fund Appropriation .........................  29,221,443  43,507,805
  20,064,248  44,350,610
N00I00.04  Director’s Office

General Fund Appropriation, provided that since the Department of Human Services (DHS) Family Investment Administration has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), $100,000 of this agency’s administrative appropriation may not be expended unless:

(1) DHS has taken corrective action with respect to all repeat audit findings on or before November 1, 2020; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2021.

Further provided that $100,000 of this appropriation made for the purpose of the Director’s Office in the Family Investment Administration may not be expended until the Department of Human Services submits a report to the budget committees detailing the impact of recent federal Supplemental Nutrition Assistance Program (SNAP) rule changes. The detail should include for the period January 2020 through November 2020:

(1) the number of able-bodied adults without dependents (ABAWD) separately by jurisdiction and month;

(2) the number of ABAWDs determined ineligible for benefits due to ABAWD requirements.
(3) the number of ABAWDs that returned to benefits after complying with the requirements separately by jurisdiction and month; and

The report shall also include information on the number of SNAP applicants and recipients who no longer qualify, do not qualify for benefits, or have had their benefits reduced as a result of any finalized federal rule change related to broad–based categorical eligibility or the standard utility allowance. The report shall be submitted by December 15, 2020, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...
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<tr>
<th></th>
<th>Total General Fund Appropriation</th>
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<td>Total Special Fund Appropriation</td>
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<td>3</td>
<td>Total Federal Fund Appropriation</td>
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### P00A01.01 Executive Direction

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<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
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<td>1,605,283</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

### P00A01.02 Program Analysis and Audit

<table>
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<th>General Fund Appropriation</th>
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<th>Federal Fund Appropriation</th>
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### P00A01.05 Legal Services

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<th>Special Fund Appropriation</th>
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### P00A01.08 Office of Fair Practices

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<th>Item</th>
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### P00A01.09 Governor’s Workforce Development Board

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
P00A01.11 Board of Appeals

<table>
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<th>Special Fund Appropriation</th>
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<td>Federal Fund Appropriation</td>
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P00A01.12 Lower Appeals

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**SUMMARY**

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Total Appropriation ................................ 28,993,152

**DIVISION OF ADMINISTRATION**

P00B01.01 Office of Administration

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P00B01.04 Office of General Services

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00B01.05 Office of Information Technology

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**SUMMARY**
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**DIVISION OF FINANCIAL REGULATION**

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**DIVISION OF LABOR AND INDUSTRY**

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<td>5,300,408</td>
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<td>Total Appropriation</td>
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### DIVISION OF RACING

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<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
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<td>70,509,190</td>
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<td>P00E01.03 Racetrack Operation</td>
<td>1,828,819</td>
<td>2,574,319</td>
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<tr>
<td>P00E01.05 Maryland Facility Redevelopment Program</td>
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<td>P00E01.06 Share of Video Lottery Terminal Revenue for Local Impact Grants</td>
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<tr>
<td>Total General Fund Appropriation</td>
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### DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING
SENATE BILL 190

P00F01.01 Occupational and Professional Licensing

General Fund Appropriation ......................... 489,987
Special Fund Appropriation ......................... 9,444,719

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

P00G01.07 Workforce Development

General Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of the Office of Workforce Development may not be expended until the Maryland Department of Labor submits a report to the budget committees on journeymen to apprentice ratios in construction apprenticeship programs and specifically (1) the number of construction apprenticeship programs that are operating at a 1:1 journeymen to apprentice ratio; (2) the number of programs operating at a 1:2 journeymen to apprentice ratio; (3) the number and percentage of employers participating in a construction apprenticeship program with a 1:2 ratio that are utilizing the 1:2 ratio; (4) details of any Occupational Safety and Health Administration and/or Maryland Occupational Safety and Health violations involving employers utilizing the 1:2 ratio; (5) how employers utilizing a 1:1 ratio are impacted during the bidding process for projects by employers utilizing the 1:2 ratio; and (6) any plans by the department to standardize the ratio for all construction apprenticeship sponsors. The report shall be submitted by October 1, 2020, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not
be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted ................................................. 4,320,719

Special Fund Appropriation ............................................. 1,682,071
Federal Fund Appropriation .............................................. 69,695,921 75,698,711

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00G01.12 Adult Education and Literacy Program
General Fund Appropriation ............................................. 908,972
Special Fund Appropriation ............................................. 5,002
Federal Fund Appropriation .............................................. 2,387,633 3,301,607

P00G01.13 Adult Corrections Program
General Fund Appropriation ............................................. 15,538,565

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00G01.14 Aid to Education
General Fund Appropriation ............................................. 8,011,986
Federal Fund Appropriation .............................................. 8,825,982 16,837,968

SUMMARY

Total General Fund Appropriation ........................................... 28,780,242
Total Special Fund Appropriation ........................................... 1,687,073
Total Federal Fund Appropriation ........................................... 80,909,536

Total Appropriation ......................................................... 111,376,851

DIVISION OF UNEMPLOYMENT INSURANCE

P00H01.01 Office of Unemployment Insurance
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<td>5</td>
<td>Development Projects</td>
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<td>6</td>
<td>Federal Fund Appropriation</td>
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<tr>
<td>11</td>
<td>Total Appropriation</td>
<td>63,018,377</td>
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</table>
SENATE BILL 190

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

Provided that 521 vacant positions are abolished in the Department of Public Safety and Correctional Services. General Fund savings from these positions will be utilized for overtime and other personnel-related costs.

Further provided that $5,000,000 in general funds shall be reduced to reflect personnel savings associated with the abolishment of 521 positions across the department.

Further provided that $900,000,000 of this appropriation made for the purpose of Comptroller Object 01 Salaries and Wages may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund or be canceled.

Further provided that $7,157,230 of this appropriation for the purpose of substance abuse treatment services may only be expended for that purpose or for the purpose of providing aid to political subdivisions to implement Chapter 532 of 2019. Funds unexpended at the end of the fiscal year shall revert to the General Fund or be canceled.

Further provided that $100,000 of this appropriation for the purpose of substance abuse treatment services may not be expended until the Department of Public Safety and Correctional Services (DPSCS) submits a report on the new substance abuse treatment services provider and the Medication Assisted Treatment (MAT) Pilot Program in the Baltimore City Pretrial Complex. The report shall include a description of the new vendor and substance abuse treatment services that
are provided at DPSCS facilities, a
description of actions taken to establish an
MAT Pilot Program at the Baltimore City
Pretrial Complex, and a description of the
planned use of restricted substance abuse
treatment funds. The report shall be
submitted by September 1, 2020, and the
budget committees shall have 45 days from
the date of receipt of the report to review
and comment. Funds restricted pending
the receipt of a report may not be
transferred by budget amendment or
otherwise to any other purpose and shall
revert to the General Fund if the report is
not submitted to the budget committees.

OFFICE OF THE SECRETARY

| 17 | Q00A01.01 General Administration |
| 18 | General Fund Appropriation .......... 15,068,503 |

| 19 | Q00A01.02 Information Technology and Communications Division |
| 20 | General Fund Appropriation .............. 36,430,244 |
| 21 | Special Fund Appropriation .............. 8,250,000 |
| 22 | Federal Fund Appropriation .............. 900,024 45,580,268 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| 30 | Q00A01.03 Intelligence and Investigative Division |
| 31 | General Fund Appropriation ............... 10,965,954 |
| 32 | Federal Fund Appropriation ............... 50,000 11,015,954 |

| 34 | Q00A01.04 9–1–1 Emergency Number Systems |
| 35 | Special Fund Appropriation ............. 145,686,977 |

| 36 | Q00A01.06 Division of Capital Construction and Facilities Maintenance |
| 37 | General Fund Appropriation .............. 4,258,069 |

| 39 | Q00A01.07 Major Information Technology |
### SUMMARY

<table>
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<th>Description</th>
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<tr>
<td>Development Projects</td>
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<td><strong>Q00A01.10 Administrative Services</strong></td>
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<tr>
<td>General Fund Appropriation</td>
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#### DEPUTY SECRETARY FOR OPERATIONS

<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td><strong>Q00A02.01 Administrative Services</strong></td>
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<td>General Fund Appropriation</td>
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<td><strong>Q00A02.03 Field Support Services</strong></td>
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<td>General Fund Appropriation</td>
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<td>Special Fund Appropriation</td>
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<td><strong>Q00A02.04 Security Operations</strong></td>
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<td>General Fund Appropriation</td>
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<td>Special Fund Appropriation</td>
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</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

#### SUMMARY

<table>
<thead>
<tr>
<th>Description</th>
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<td>Total Special Fund Appropriation</td>
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</table>
MARYLAND CORRECTIONAL ENTERPRISES

Q00A03.01 Maryland Correctional Enterprises
Special Fund Appropriation .............................. 56,733,452

DIVISION OF CORRECTION – HEADQUARTERS

Q00B01.01 General Administration

General Fund Appropriation, provided that
$100,000 of this appropriation may not be expended until the Department of Public
Safety and Correctional Services submits a report on plans to replace the Brockbridge
Correctional Facility (BCF). The report shall summarize actions taken to downsize
BCF, provide a funding estimate and construction timeline for any necessary
facility renovations, and provide a detailed description of operational and
programmatic plans for the new facility. The report shall be due August 15, 2020,
and the budget committees shall have 45 days to review and comment. Funds
restricted pending the receipt of a report may not be transferred by budget
amendment or otherwise to any other purpose and shall revert to the General
Fund if the report is not submitted to the budget committees ............................ 4,755,953

MARYLAND PAROLE COMMISSION

Q00C01.01 General Administration and Hearings

General Fund Appropriation .............................. 6,047,718

DIVISION OF PAROLE AND PROBATION

Provided that $1,300,000 of the general fund appropriation for the Division of Parole and
Probation shall be reduced contingent on enactment of legislation to increase the Drinking Driver Monitor Program
supervision fee. The Division is authorized
to allocate this reduction across the
regions.

Q00C02.01 Division of Parole and Probation –
Support Services
General Fund Appropriation ...................... 19,097,823
Special Fund Appropriation ...................... 85,000  19,182,823

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

PATUXENT INSTITUTION

Q00D00.01 Patuxent Institution
General Fund Appropriation ...................... 60,053,112
Special Fund Appropriation ...................... 212,400  60,265,512

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

INMATE GRIEVANCE OFFICE

Q00E00.01 General Administration
Special Fund Appropriation ...................... 788,556

POLICE AND CORRECTIONAL TRAINING COMMISSIONS

Q00G00.01 General Administration
General Fund Appropriation ...................... 7,781,684
Special Fund Appropriation, provided that
$50,000 of this appropriation made for the
purpose of management studies and
consultants may not be expended until the
Police and Correctional Training
Commissions, in consultation with the
Maryland State Police, submit a report to
the budget committees outlining the
results of a utilization analysis of the Public Safety Education and Training Center driver training course, firearms training course, and overall classroom space. The utilization analysis shall include (1) a quantitative analysis of subscription and utilization rates of the driver training course, firearms training course, and other classrooms from the beginning of fiscal 2019 to present, broken down by audience type and instructor type; and (2) an evaluation of these results, including the identification of areas that require additional resources or strategic enhancements. The report shall be submitted by December 1, 2020, and the budget committees shall have 45 days to review and comment. Funds restricted pending receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees. 2,380,000

Federal Fund Appropriation ............................ 375,523 10,537,207

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

Q00N00.01 General Administration
General Fund Appropriation ......................... 613,939

DIVISION OF CORRECTION – WEST REGION

Q00R02.01 Maryland Correctional Institution – Hagerstown
General Fund Appropriation, provided that $100,000 of this appropriation may not be expended until the Department of Public Safety and Correctional Services submits hiring and attrition reports to the budget
committees on a quarterly basis. The reports shall include a breakdown of all hires and separations for the 3-month period in question by category of employee (correctional officer, community supervision agent, or administrative employee) and by reason for separation. The report shall also include narrative summarizing all hiring events and changes to the hiring process that occurred during the quarter; the quantity, type, and cost of bonuses disbursed; as well as overall applications received, tested, and interviewed. The first quarterly report shall be submitted to the budget committees no later than October 30, 2020.

Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees 

55,537,563

Special Fund Appropriation 

123,500 55,661,063

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.02 Maryland Correctional Training Center

General Fund Appropriation 86,275,786
Special Fund Appropriation 545,000 86,820,786

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.03 Roxbury Correctional Institution

General Fund Appropriation 57,138,720
Special Fund Appropriation 250,000 57,388,720
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.04 Western Correctional Institution
General Fund Appropriation .......................................... 64,523,623
Special Fund Appropriation .......................................... 175,000  64,698,623

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.05 North Branch Correctional Institution
General Fund Appropriation .......................................... 66,243,249
Special Fund Appropriation .......................................... 175,000  66,418,249

SUMMARY
Total General Fund Appropriation ........................................... 329,718,941
Total Special Fund Appropriation ........................................... 1,268,500

Total Appropriation .......................................................... 330,987,441

DIVISION OF PAROLE AND PROBATION – WEST REGION

Q00R03.01 Division of Parole and Probation –
West Region
General Fund Appropriation ............................................. 18,122,205
Special Fund Appropriation ............................................. 2,256,664  20,378,869

DIVISION OF CORRECTION – EAST REGION

Q00S02.01 Jessup Correctional Institution
General Fund Appropriation ............................................. 95,540,984
Special Fund Appropriation ............................................. 175,000  95,715,984

Funds are appropriated in other agency
budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

<table>
<thead>
<tr>
<th>Q00S02.02</th>
<th>Maryland Correctional Institution – Jessup</th>
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<tbody>
<tr>
<td>43,901,869</td>
<td>General Fund Appropriation</td>
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<td>100,000</td>
<td>Special Fund Appropriation</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

<table>
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<tr>
<th>Q00S02.03</th>
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<tr>
<td>43,584,935</td>
<td>General Fund Appropriation</td>
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<td>225,000</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

<table>
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<tr>
<th>Q00S02.04</th>
<th>Brockbridge Correctional Facility</th>
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<td>11,669</td>
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<tr>
<th>Q00S02.06</th>
<th>Southern Maryland Pre–Release Unit</th>
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<tr>
<td>6,163,267</td>
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<td>145,000</td>
<td>Special Fund Appropriation</td>
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<td>6,308,267</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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<th>Q00S02.07</th>
<th>Eastern Pre–Release Unit</th>
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<td>5,808,157</td>
<td>General Fund Appropriation</td>
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<td>345,000</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.08 Eastern Correctional Institution

<table>
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<td>Special Fund</td>
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Q00S02.09 Dorsey Run Correctional Facility

<table>
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<th>Appropriation Type</th>
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Q00S02.10 Central Maryland Correctional Facility

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<tr>
<td>Special Fund</td>
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SUMMARY

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<td>Total Special Fund Appropriation</td>
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Total Appropriation ........................................................... 382,099,120

DIVISION OF PAROLE AND PROBATION – EAST REGION

Q00S03.01 Division of Parole and Probation – East Region
General Fund Appropriation ....................... 25,164,301
Special Fund Appropriation ....................... 1,919,695 27,083,996

DIVISION OF PAROLE AND PROBATION – CENTRAL REGION

Q00T03.01 Division of Parole and Probation – Central Region
General Fund Appropriation ....................... 37,227,847
Special Fund Appropriation ....................... 1,387,240 38,615,087

DIVISION OF PRETRIAL DETENTION

Q00T04.01 Chesapeake Detention Facility
General Fund Appropriation, provided that $1,000,000 of this appropriation may not be expended until the Department of Public Safety and Correctional Services conducts a review of the federal agreement to operate the Chesapeake Detention Facility as a federal facility, reaches out to the U.S. Marshals Service to renegotiate the agreement, and submits a report on these efforts to the budget committees. The report shall include a detailed history of the use of this facility as a federal detention center, results of efforts to renegotiate the agreement, options to reduce the reliance on general funds for this facility (including the consequences of exiting the agreement prior to expiration), and plans for the facility following the conclusion of the agreement. The report shall be submitted by December 1, 2020, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or
otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ... 4,254,401
Special Fund Appropriation .................. 85,000
Federal Fund Appropriation .................. 25,057,042 29,396,443

Q00T04.02 Pretrial Release Services
General Fund Appropriation .................. 5,569,667

Q00T04.04 Baltimore Central Booking and Intake Center
General Fund Appropriation .................. 73,741,540
Special Fund Appropriation .................. 214,500 73,956,040

Q00T04.05 Youth Detention Center
General Fund Appropriation .................. 17,296,778
Special Fund Appropriation .................. 25,000 17,321,778

Q00T04.06 Maryland Reception, Diagnostic and Classification Center
General Fund Appropriation .................. 38,484,018
Special Fund Appropriation .................. 85,000 38,569,018

Q00T04.07 Baltimore City Correctional Center
General Fund Appropriation .................. 18,422,691
Special Fund Appropriation .................. 553,500 18,976,191

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00T04.08 Metropolitan Transition Center
General Fund Appropriation .................. 61,732,075
Special Fund Appropriation .................. 85,000 61,817,075

Q00T04.09 General Administration
General Fund Appropriation .................. 2,290,229

SUMMARY
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</table>
Provided that it is the intent of the Maryland General Assembly that the Maryland State Department of Education redistribute 20 vacant positions to meet obligations specific to implementing recommendations in line with the Blueprint for Maryland’s Future.

**R00A01.01 Office of the State Superintendent**

<table>
<thead>
<tr>
<th>Appropriation Type</th>
<th>Amount</th>
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<tbody>
<tr>
<td>General Fund Appropriation</td>
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<tr>
<td>Special Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
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<td><strong>16,815,797</strong></td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**R00A01.02 Division of Business Services**

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<td>Special Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
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**R00A01.04 Division of Accountability and Assessment**

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<td>Special Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
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</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**R00A01.05 Office of Information Technology**

<table>
<thead>
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<th>Appropriation Type</th>
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<td>Special Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
<td>3,916,052</td>
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<td><strong>12,065,074</strong></td>
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</table>
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.07 Office of School and Community Nutrition Programs
General Fund Appropriation ........................................... 261,318
Federal Fund Appropriation ........................................... 9,862,016 10,123,334

R00A01.10 Division of Early Childhood Development
General Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of administration may not be expended until the Maryland State Department of Education submits a report to the budget committees accounting for federal funds awarded through the Child Care and Development Block Grant and Child Care Mandatory and Matching Funds of the Child Care and Development Fund. The report shall detail beginning balances, gross income, expenditures, and ending balances from fiscal 2016 to 2020 in a format specified by the Department of Legislative Services. The report shall be submitted by November 1, 2020, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

Federal Fund Appropriation ........................................... 50,211,873 63,228,910

R00A01.11 Division of Curriculum, Assessment, and Accountability
General Fund Appropriation ........................................... 1,802,975
Special Fund Appropriation ........................................... 1,499,785
### Federal Fund Appropriation

<table>
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<tr>
<th>Program</th>
<th>General Fund</th>
<th>Special Fund</th>
<th>Federal Fund</th>
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</thead>
<tbody>
<tr>
<td>Funds appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</td>
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</table>

#### Division of Student, Family and School Support

<table>
<thead>
<tr>
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<th>General Fund</th>
<th>Special Fund</th>
<th>Federal Fund</th>
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</thead>
<tbody>
<tr>
<td>Funds appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</td>
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#### Division of Special Education/Early Intervention Services

<table>
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<tr>
<th>Program</th>
<th>General Fund</th>
<th>Special Fund</th>
<th>Federal Fund</th>
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</thead>
<tbody>
<tr>
<td>Funds appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</td>
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</table>

#### Division of Career and College Readiness

<table>
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<tr>
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<th>General Fund</th>
<th>Federal Fund</th>
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</thead>
<tbody>
<tr>
<td>Funds appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</td>
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</table>

#### Juvenile Services Education Program

<table>
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<tr>
<th>Program</th>
<th>General Fund</th>
<th>Federal Fund</th>
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</thead>
<tbody>
<tr>
<td>Funds appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</td>
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#### Division of Certification and
<table>
<thead>
<tr>
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<th>Accreditation</th>
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<tbody>
<tr>
<td>2</td>
<td>General Fund Appropriation .............................................. (2,531,927)</td>
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<tr>
<td>3</td>
<td>Special Fund Appropriation .................................................. (391,353)</td>
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<tr>
<td>4</td>
<td>Federal Fund Appropriation ................................................................ (137,204)</td>
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<td>6</td>
<td>R00A01.20 Division of Rehabilitation Services –</td>
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<tr>
<td>7</td>
<td>Headquarters</td>
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<tr>
<td>8</td>
<td>General Fund Appropriation .............................................. (1,577,411)</td>
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<td>Special Fund Appropriation .................................................. (110,000)</td>
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<td>Federal Fund Appropriation ................................................................ (14,164,126)</td>
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<td>12</td>
<td>R00A01.21 Division of Rehabilitation Services –</td>
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<td>13</td>
<td>Client Services</td>
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<tr>
<td>14</td>
<td>General Fund Appropriation .............................................. (10,356,372)</td>
</tr>
<tr>
<td>15</td>
<td>Federal Fund Appropriation ................................................................ (33,532,217)</td>
</tr>
<tr>
<td>16</td>
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<tr>
<td>17</td>
<td>R00A01.22 Division of Rehabilitation Services –</td>
</tr>
<tr>
<td>18</td>
<td>Workforce and Technology Center</td>
</tr>
<tr>
<td>19</td>
<td>General Fund Appropriation .............................................. (1,740,321)</td>
</tr>
<tr>
<td>20</td>
<td>Federal Fund Appropriation ................................................................ (8,225,035)</td>
</tr>
<tr>
<td>21</td>
<td></td>
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<tr>
<td>22</td>
<td>R00A01.23 Division of Rehabilitation Services –</td>
</tr>
<tr>
<td>23</td>
<td>Disability Determination Services</td>
</tr>
<tr>
<td>24</td>
<td>Federal Fund Appropriation ................................................................ (44,009,719)</td>
</tr>
<tr>
<td>25</td>
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<tr>
<td>26</td>
<td>R00A01.24 Division of Rehabilitation Services –</td>
</tr>
<tr>
<td>27</td>
<td>Blindness and Vision Services</td>
</tr>
<tr>
<td>28</td>
<td>General Fund Appropriation .............................................. (1,447,815)</td>
</tr>
<tr>
<td>29</td>
<td>Special Fund Appropriation .................................................. (3,913,956)</td>
</tr>
<tr>
<td>30</td>
<td>Federal Fund Appropriation ................................................................ (4,591,863)</td>
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</tr>
<tr>
<td>31</td>
<td>SUMMARY</td>
</tr>
<tr>
<td>32</td>
<td>Total General Fund Appropriation .............................................. (111,617,607)</td>
</tr>
<tr>
<td>33</td>
<td>Total Special Fund Appropriation .................................................. (10,497,600)</td>
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<tr>
<td>34</td>
<td>Total Federal Fund Appropriation .............................................. (222,861,729)</td>
</tr>
<tr>
<td>35</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Total Appropriation ................................................................ (344,976,936)</td>
</tr>
</tbody>
</table>

AID TO EDUCATION
Provided that the Maryland State Department of Education shall notify the budget committees of any intent to transfer funds from program R00A02 Aid to Education to any other budgetary unit. The budget committees shall have 45 days from the date of notification to review and comment on the planned transfer prior to its effect.

R00A02.01 State Share of Foundation Program

General Fund Appropriation .................................. 3,202,727,905
Special Fund Appropriation .................................. 291,906,726 3,494,634,631

R00A02.02 Compensatory Education

General Fund Appropriation .................................. 1,363,208,050

R00A02.03 Aid for Local Employee Fringe Benefits

General Fund Appropriation .................................. 750,289,290

R00A02.04 Children at Risk

General Fund Appropriation .................................. 10,844,230
Special Fund Appropriation .................................. 5,295,514
Federal Fund Appropriation .................................. 33,622,730 49,762,474

R00A02.05 Formula Programs for Specific Populations

General Fund Appropriation .................................. 1,900,000

R00A02.06 Maryland Prekindergarten Expansion

Program Financing Fund
Special Fund Appropriation .................................. 26,644,000
Federal Fund Appropriation .................................. 3,000,000 29,644,000

R00A02.07 Students With Disabilities

General Fund Appropriation .................................. 474,340,374

To provide funds as follows:

Formula ..................................................314,871,453
Non-Public Placement
Program ..................................................123,899,400
Infants and Toddlers Program ..................................10,389,104
Autism Waiver .............................................25,180,417
Provided that funds appropriated for
nonpublic placements may be used to
develop a broad range of services to assist
in returning children with special needs
from out-of-state placements to Maryland;
to prevent out-of-state placements of
children with special needs; to prevent
unnecessary separate day school,
residential or institutional placements
within Maryland; and to work with local
jurisdictions in these regards. Policy
decisions regarding the expenditures of
such funds shall be made jointly by the
Governor's Office of Justice, Youth and
Victim Services, and the Secretaries of
Health, Human Services, Juvenile
Services, Budget and Management, and
the State Superintendent of Education.

R00A02.08 Assistance to State for Educating
Students With Disabilities
Federal Fund Appropriation .................... 220,913,934

R00A02.12 Educationally Deprived Children
Federal Fund Appropriation .................... 297,700,581

R00A02.13 Innovative Programs
General Fund Appropriation .................... 20,223,753
Special Fund Appropriation .................... 9,250,000
Federal Fund Appropriation .................... 22,849,363 52,323,116

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

R00A02.15 Language Assistance
Federal Fund Appropriation .................... 10,395,537

R00A02.18 Career and Technology Education
Federal Fund Appropriation .................... 15,337,000

R00A02.24 Limited English Proficient
General Fund Appropriation .................... 348,240,555
Guaranteed Tax Base
General Fund Appropriation ........................................... 41,232,314

Food Services Program
General Fund Appropriation ........................................... 14,086,664
Federal Fund Appropriation ........................................... 319,173,827 333,260,491

Transportation
General Fund Appropriation ........................................... 310,186,610

Teacher Development
General Fund Appropriation ........................................... 4,520,000
Special Fund Appropriation ........................................... 300,000
Federal Fund Appropriation ........................................... 29,999,542 34,819,542

Transitional Education Funding Program
General Fund Appropriation ........................................... 10,575,000
Federal Fund Appropriation ........................................... 14,250,000 24,825,000

Head Start
General Fund Appropriation ........................................... 3,000,000

Child Care Subsidy Program
General Fund Appropriation ........................................... 43,547,835
Federal Fund Appropriation ........................................... 96,284,373 139,832,208

Blueprint for Maryland’s Future Grant Program
Special Fund Appropriation, provided that, contingent on the enactment of HB 1300 or SB 1000, the Governor is authorized to process a fiscal 2021 budget amendment recognizing $6,500,000 in special funds from the Blueprint for Maryland’s Future Fund to support the implementation of recommendations from the Commission on Innovation and Excellence in Education.
Funds should be distributed as follows:

<table>
<thead>
<tr>
<th>Programs</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accountability and Implementation Board</td>
<td>$1,500,000</td>
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Career and Technical Education
Committee and Skills Advisory Board $300,000
School Based Health Centers $1,300,000
Behavioral Health Training $700,000
Teacher Training $500,000
Maryland State Department of Education (MSDE), Expert Review Teams $500,000
MSDE, School–level Financial Reporting System $1,700,000

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<th>Program</th>
<th>Appropriation</th>
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<tr>
<td>Career and Technical Education</td>
<td>$300,000</td>
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<tr>
<td>School Based Health Centers</td>
<td>$1,300,000</td>
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<tr>
<td>Behavioral Health Training</td>
<td>$700,000</td>
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<tr>
<td>Teacher Training</td>
<td>$500,000</td>
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<td>Maryland State Department of Education</td>
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<tr>
<td>(MSDE), Expert Review Teams</td>
<td>$500,000</td>
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<tr>
<td>MSDE, School–level Financial Reporting System</td>
<td>$1,700,000</td>
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**SUMMARY**

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<td>Total Special Fund Appropriation</td>
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<td><strong>Total Appropriation</strong></td>
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**FUNDING FOR EDUCATIONAL ORGANIZATIONS**

R00A03.01 Maryland School for the Blind

General Fund Appropriation, provided that the $100,000 of this appropriation made for the purpose of providing a grant to the Maryland School for the Blind (MSB) may not be expended until the Maryland Department of Education and MSB submit a report that includes, but is not limited to:

1. Federal, State, and local sources of revenue, including formula, Enhanced Services grant, and local education agency funding;

2. Expenditures identified in accordance with State object and subobject categories; and

3. A 5–year capital improvement plan that includes preventative maintenance costs.

The requested revenue and expenditure data
shall be provided for fiscal 2019 actuals through fiscal 2023 estimates. The report shall be submitted to the budget committees by September 1, 2020. The budget committees shall have 45 days to review and comment. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted ........................................ 24,831,335

R00A03.02 Blind Industries and Services of Maryland
General Fund Appropriation ......................... 531,115

R00A03.03 Other Institutions
General Fund Appropriation ......................... 6,070,458

  Accokeek Foundation 20,978
  Adventure Theater 20,000
  Alice Ferguson Foundation 83,261
  Alliance of Southern P.G. Communities, Inc. 33,305
  American Visionary Art Museum 20,000
  Annapolis Maritime Museum 40,037
  Audubon Naturalist Society 20,000
  Baltimore Center Stage 20,000
  Baltimore Museum of Art 20,000
  Baltimore Museum of Industry 84,138
  Baltimore Symphony Orchestra 66,609
  B&O Railroad Museum 63,104
  Best Buddies International (MD Program) 166,522
  Calvert Marine Museum 52,446
  Chesapeake Bay Environmental Center 20,000
  Chesapeake Bay Maritime Museum 21,034
  Chesapeake Shakespeare Company 20,000
  Citizenship Law–Related Education 30,675
  Collegebound Foundation 37,688
  The Dyslexia Tutoring
| 1 | Program, Inc. | 37,688 |
| 2 | Echo Hill Outdoor School | 56,092 |
| 3 | Everyman Theater | 52,446 |
| 4 | Fire Museum of Maryland | 20,000 |
| 5 | Greater Baltimore Urban League | 20,000 |
| 6 | Historic London Town & Gardens | 20,000 |
| 7 | Imagination Stage | 249,785 |
| 8 | Irvine Nature Center | 20,000 |
| 9 | Jewish Museum of Maryland | 20,000 |
| 10 | Junior Achievement of Central Maryland | 42,068 |
| 11 | KID Museum | 20,000 |
| 12 | Living Classrooms Inc. | 319,023 |
| 13 | Maryland Academy of Sciences | 915,879 |
| 14 | Maryland Historical Society | 125,329 |
| 15 | Maryland Humanities Council | 43,821 |
| 16 | Maryland Leadership | 45,575 |
| 17 | Maryland Zoo in Baltimore | 851,900 |
| 18 | Math, Engineering and Science Achievement | 79,754 |
| 19 | MdBio Foundation | 26,223 |
| 20 | National Aquarium in Baltimore | 497,817 |
| 21 | National Great Blacks in Wax Museum | 42,068 |
| 22 | NorthBay | 500,000 |
| 23 | Olney Theatre | 146,365 |
| 24 | Outward Bound | 133,219 |
| 25 | Port Discovery | 116,566 |
| 26 | Reginald F. Lewis Museum | 26,223 |
| 27 | Round House Theater | 20,000 |
| 28 | Salisbury Zoological Park | 20,000 |
| 29 | Sotterley Foundation | 20,000 |
| 30 | South Baltimore Learning Center | 42,068 |
| 31 | State Mentoring Resource Center | 79,755 |
| 32 | Sultana Projects | 21,034 |
| 33 | SuperKids Camp | 410,172 |
| 34 | Village Learning Place | 45,575 |
| 35 | Walters Art Museum | 20,000 |
| 36 | Ward Museum | 35,058 |
| 37 | Young Audiences of Maryland | 89,158 |
| | **Total** | **6,070,458** |
R00A03.04 Aid to Non–Public Schools

Special Fund Appropriation, provided that this appropriation shall be for the purchase of textbooks or computer hardware and software and other electronically delivered learning materials as permitted under Title IID, Section 2416(b)(4), (6), and (7) of the No Child Left Behind Act for loan to students in eligible nonpublic schools with a maximum distribution of $65 per eligible nonpublic school student for participating schools, except that at schools where at least 20% from 20% to 40% of the students are eligible for the free or reduced-price lunch program there shall be a distribution of $95 per student, and at schools where more than 40% of the students are eligible for the free or reduced-price lunch program, there shall be a distribution of $155 per student. To be eligible to participate, a nonpublic school shall:

(1) Hold a certificate of approval from or be registered with the State Board of Education;

(2) Not charge more tuition to a participating student than the statewide average per pupil expenditure by the local education agencies, as calculated by the department, with appropriate exceptions for special education students as determined by the department; and

(3) Comply with Title VI of the Civil Rights Act of 1964, as amended;

(4) Submit its student handbook or other written policy related to student admissions to the Maryland State Department of Education for review to ensure compliance with program eligibility.
The department shall establish a process to ensure that the local education agencies are effectively and promptly working with the nonpublic schools to assure that the nonpublic schools have appropriate access to federal funds for which they are eligible.

Further provided that the Maryland State Department of Education shall:

(1) Assure that the process for textbook, computer hardware, and computer software acquisition uses a list of qualified textbook, computer hardware, and computer software vendors and of qualified textbooks, computer hardware, and computer software; uses textbooks, computer hardware, and computer software that are secular in character and acceptable for use in any public elementary or secondary school in Maryland; and

(2) Receive requisitions for textbooks, computer hardware, and computer software to be purchased from the eligible and participating schools, and forward the approved requisitions and payments to the qualified textbook, computer hardware, or computer software vendor who will send the textbooks, computer hardware, or computer software directly to the eligible school, which will:

(i) Report shipment receipt to the department;

(ii) Provide assurance that the savings on the cost of the textbooks, computer hardware, or computer software will be dedicated to
reducing the cost of
textbooks, computer
hardware, or computer
software for students; and

(iii) Since the textbooks,
computer hardware, or
computer software shall
remain property of the State,
maintain appropriate
shipment receipt records for
audit purposes.

Further provided that a nonpublic school
participating in the Aid to Non–Public
Schools Program R00A03.04 shall certify
compliance with Title 20, Subtitle 6 of the
State Government Article. A nonpublic
school participating in the program may
not discriminate in student admissions,
retention, or expulsion, or otherwise
discriminate against any student on the
basis of race, color, national origin, sexual
orientation, or gender identity or
expression. Nothing herein shall require
any school or institution to adopt any rule,
regulation, or policy that conflicts with its
religious or moral teachings. However, all
participating schools must agree that they
will not discriminate in student
admissions, retention, or expulsion or
otherwise discriminate against any
student on the basis of race, color, national
origin, sexual orientation, or gender
identity or expression. Any school found to
be in violation of the requirements to not
discriminate shall be required to return to
the Maryland State Department of
Education all textbooks or computer
hardware and software and other
electronically delivered learning materials
acquired through the fiscal 2021 allocation.
The only other legal remedy for violation of
these provisions is ineligibility for
participating in the Aid to Non–Public
Schools Program. Any school that is found
in violation of the nondiscrimination
requirements in fiscal 2020 or 2021 may not participate in the program in fiscal 2021. It is the intent of the General Assembly that a school that violates the nondiscrimination requirements is ineligible to participate in the Aid to Non-Public Schools Program, the Broadening Options and Opportunities for Students Today Program, the James E. “Ed” DeGrange Nonpublic Aging Schools Program, and the Nonpublic School Security Improvements Program in the year of the violation and the following two years .................................................. 6,040,000

R00A03.05 Broadening Options and Opportunities for Students Today Special Fund Appropriation, provided that this appropriation shall be for a Broadening Options and Opportunities for Students Today (BOOST) Program that provides scholarships for students who are eligible for the free or reduced price lunch program to attend eligible nonpublic schools. The Maryland State Department of Education (MSDE) shall administer the grant program in accordance with the following guidelines:

(1) To be eligible to participate in the BOOST Program, a nonpublic school must:

  (a) participate have participated in Program R00A03.04 Aid to Non-Public Schools Program for textbooks and computer hardware and software administered by MSDE during the 2019–2020 school year;

(b) provide more than only prekindergarten and kindergarten programs;

(c) administer assessments to
all students in accordance with federal and State law; and administer national, norm–referenced standardized assessments chosen from the list of assessments published by the U.S. Department of Education to qualify nonpublic schools for the National Blue Ribbon Schools Program. The nonpublic schools must administer the assessments to all students as follows:

(i) English/language arts and mathematics assessments each year for students in grades 3 through 8, and at least once for students in grades 9 through 12; and

(ii) a science assessment at least once for students in grades 3 through 5, at least once for students in grades 6 through 9, and at least once for students in grades 10 through 12; and

(d) comply with Title VI of the Civil Rights Act of 1964 as amended, Title 20, Subtitle 6 of the State Government Article, and not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student on the basis of race, color, national origin, sexual orientation, or gender identity or
expression. Nothing herein shall require any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or moral teachings. However, all participating schools must agree that they will not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student based on race, color, national origin, or sexual orientation or gender identity or expression. If a nonpublic school does not comply with these requirements, it shall reimburse MSDE all scholarship funds received under the BOOST Program for the 2020–2021 school year and may not charge the student tuition and fees instead. The only other legal remedy for violation of this provision is ineligibility for participating in the BOOST Program.

(2) MSDE shall establish procedures for the application and award process for scholarships for students who are eligible for the free or reduced price lunch program. The procedures shall include consideration for award adjustments if an eligible student becomes ineligible during the course of the school year.

(3) MSDE shall compile and certify a list of applicants that ranks eligible students by family income expressed as a percent of the most recent federal poverty levels.
MSDE shall submit the ranked list of applicants to the BOOST Advisory Board.

There is a BOOST Advisory Board that shall be appointed as follows: 2 members appointed by the Governor, 2 members appointed by the President of the Senate, 2 members appointed by the Speaker of the House of Delegates, and 1 member jointly appointed by the President and the Speaker to serve as the chair. A member of the BOOST Advisory Board may not be an elected official and may not have any financial interest in an eligible nonpublic school.

The BOOST Advisory Board shall review and certify the ranked list of applicants and shall determine the scholarship award amounts. The BOOST Advisory Board shall take into account the needs of students with disabilities on an Individualized Education Plan or a 504 Plan when determining scholarship award amounts.

MSDE shall make scholarship awards to eligible students as determined by the BOOST Advisory Board.

The amount of a scholarship award may not exceed the lesser of:

(a) the statewide average per pupil expenditure by local education agencies, as calculated by MSDE; or

(b) the tuition of the nonpublic
In order to meet its BOOST Program reporting requirements to the budget committees, MSDE shall specify a date by which participating nonpublic schools must submit information to MSDE so that it may complete its required report. Any nonpublic schools that do not provide the necessary information by that specified date shall be ineligible to participate in the BOOST Program.

Students who received a BOOST Program scholarship award in the prior year who still meet eligibility criteria for a scholarship shall receive a scholarship renewal award. For students who are receiving a BOOST Program scholarship for the first time, priority shall be given to students who attended public schools in the prior school year.

Further provided that the BOOST Advisory Board shall make all scholarship awards no later than December 31, 2020, for the 2019–2020 school year to eligible individuals. Any unexpended funds not awarded to students for scholarships shall be encumbered at the end of fiscal 2021 and available for scholarships in the 2021–2022 school year.

Further provided that $700,000 of this appropriation shall be used only to provide an additional award for each student with special needs that is at least equal in amount to the BOOST Program scholarship award that student is awarded in accordance with paragraph (6) above.

Further provided that MSDE shall submit a report to the budget committees by January 15, 2021, that includes the
following:

(1) the number of students receiving BOOST Program scholarships;

(2) the amount of the BOOST Program scholarships received;

(3) the number of certified and noncertified teachers in core subject areas for each nonpublic school participating in the BOOST Program;

(4) the assessments being administered by nonpublic schools participating in the BOOST Program and the results of these assessments. MSDE shall report the assessment results reported by nonpublic schools to the budget committees in an aggregate manner that does not violate student data privacy;

(5) in the aggregate, for each BOOST Program scholarship awarded (a) the nonpublic school and grade level attended by the student; (b) the school attended in the 2020–2021 school year by the student; and (c) if the student attended the same nonpublic school in the 2019–2020 school year, whether, what type, and how much nonpublic scholarship aid the student received in the 2019–2020 school year and will receive in the 2020–2021 school year;

(6) the average household income of students receiving BOOST Program scholarships;

(7) the racial breakdown of students receiving BOOST Program scholarships;
the number of students designated as English language learners receiving BOOST Program scholarships;

the number of special education students receiving BOOST Program scholarships;

the county in which students receiving BOOST Program scholarships reside;

the number of students who were offered BOOST Program scholarships but declined them as well as their reasons for declining the scholarships and the breakdown of students attending public and nonpublic schools for students who declined scholarships;

the number of students who received BOOST Program scholarships for the 2019–2020 school year who are attending public school for the 2020–2021 school year as well as their reasons for returning to public schools; and

the number of students who received BOOST Program scholarships for the 2019–2020 school year who withdrew or were expelled from the nonpublic schools they were attending and the reasons for which they withdrew or were expelled; the schools they withdrew or were expelled from; and the length of time students receiving BOOST Program scholarships were enrolled at a nonpublic school before withdrawing or being expelled

10,000,000
Total General Fund Appropriation ........................................... 31,432,908
Total Special Fund Appropriation ........................................... 16,040,000

Total Appropriation ................................................................ 47,472,908

CHILDREN'S CABINET INTERAGENCY FUND

R00A04.01 Children's Cabinet Interagency Fund
General Fund Appropriation ................................. 22,049,569

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND LONGITUDINAL DATA SYSTEM CENTER

R00A05.01 Maryland Longitudinal Data System Center
General Fund Appropriation ................................. 2,477,858

MARYLAND CENTER FOR SCHOOL SAFETY

R00A06.01 Maryland Center for School Safety – Operations
General Fund Appropriation, provided that $100,000 of this appropriation within the Maryland Center for School Safety may not be expended until the center submits a report to the budget committees detailing the allocation of the School Resource Officer (SRO) Grant for the fiscal 2020 funding cycle. The report should further identify any local school systems that have failed to submit an SRO Adequate Coverage Plan by the July 1, 2020, deadline and the respective SRO Grant funds withheld from each noncompliant school during the fiscal 2021 grant funding cycle. The report shall be submitted by September 1, 2020, and the budget
committees shall have 45 days from the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ........................................ 2,425,224

R00A06.02 Maryland Center for School Safety –

Grants

General Fund Appropriation ......................... 12,000,000
Special Fund Appropriation ......................... 10,600,000 22,600,000

SUMMARY

Total General Fund Appropriation ...................... 14,425,224
Total Special Fund Appropriation ...................... 10,600,000

Total Appropriation ......................................... 25,025,224

INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

R00A07.01 Interagency Commission on School Construction

General Fund Appropriation, provided that $100,000 of this appropriation may not be expended until the Interagency Commission on School Construction submits a report to the budget committees on the status of the Statewide Facilities Assessment, which will include the agency’s progress to secure a third-party vendor, the anticipated timeline for completing the required assessment, and its anticipated cost. The report shall be submitted by July 1, 2020, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ........................................ 3,130,928
SENATE BILL 190

R00A07.02 Capital Appropriation

General Fund Appropriation, provided that $40,000,000 of this appropriation shall be reduced contingent upon the enactment of the Building Opportunity Fund legislation that authorizes certain revenue bond proceeds be used for the Healthy School Facility Fund and the School Safety Grant Program, provided that $3,500,000 of this appropriation made for the purpose of Nonpublic School Safety Grants shall be distributed as grants to nonpublic schools in Maryland for school safety improvements. Provided that grants may be provided only to nonpublic schools that were eligible to participate in the Aid to Non–Public Schools R00A03.04 (for the purchase of textbooks or computer hardware and software for loans to students in eligible nonpublic schools) during the 2019–2020 school year or nonpublic schools that serve students with disabilities through the Non–Public Placement Program R00A02.07 Subprogram 0762, with a maximum amount of $65 per eligible student for participating schools, except that at schools where at least 20% of the students are eligible for the free and reduced–price meal program or for schools that service students with disabilities through the Non–Public Placement Program, there shall be a distribution of $85 per student and no individual school may receive less than $5,000. Further provided that funds shall be administered by the Interagency Commission on School Construction ........... 43,500,000

To provide funds as follows:

Healthy School Facility Fund ...30,000,000
School Safety Grant Program ...10,000,000
Nonpublic School Safety

Grants ................................. 3,500,000

Special Fund Appropriation, provided that $30,000,000 of this appropriation shall be
reduced contingent upon the enactment of the Building Opportunity Fund legislation that authorizes certain revenue bond proceeds be used for the Healthy School Facility Fund ........................................... 30,000,000 73,500,000

SUMMARY

Total General Fund Appropriation ........................................... 46,630,928
Total Special Fund Appropriation ........................................... 30,000,000

Total Appropriation ............................................................ 76,630,928

OFFICE OF THE INSPECTOR GENERAL

R00A08.01 Office of the Inspector General
General Fund Appropriation ................................. 459,582

MARYLAND STATE LIBRARY AGENCY

MARYLAND STATE LIBRARY

R11A11.01 Maryland State Library
General Fund Appropriation ................................. 3,577,403
Federal Fund Appropriation ................................. 995,756 4,573,159

R11A11.02 Public Library Aid
General Fund Appropriation ................................. 44,058,137
Federal Fund Appropriation ................................. 2,420,000 46,478,137

R11A11.03 State Library Network
General Fund Appropriation ................................. 19,535,167

R11A11.04 Aid for Local Library Employee Fringe
Benefits
General Fund Appropriation ................................. 20,245,183

SUMMARY

Total General Fund Appropriation ................................. 87,415,890
Total Federal Fund Appropriation ................................. 3,415,756
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**MORGAN STATE UNIVERSITY**

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**ST. MARY’S COLLEGE OF MARYLAND**

<table>
<thead>
<tr>
<th>R14D00.00 St. Mary’s College of Maryland</th>
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<tbody>
<tr>
<td>Current Unrestricted Appropriation</td>
<td>67,732,753</td>
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<tr>
<td>Current Restricted Appropriation</td>
<td>5,300,000</td>
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<tr>
<td>Total Appropriation</td>
<td>73,032,753</td>
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**MARYLAND PUBLIC BROADCASTING COMMISSION**

<table>
<thead>
<tr>
<th>R15P00.01 Executive Direction and Control</th>
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<td>Special Fund Appropriation</td>
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<tr>
<th>R15P00.02 Administration and Support Services</th>
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<td>General Fund Appropriation, provided that $215,561 of this appropriation shall be reduced contingent upon the enactment of legislation that would repeal the increase in funding mandated by Chapter 813 of the 2017 legislative session</td>
<td>9,222,803</td>
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<tr>
<td>Special Fund Appropriation</td>
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<td>Special Fund Appropriation</td>
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<th>R15P00.04 Content Enterprises</th>
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<tr>
<td>Special Fund Appropriation</td>
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<tr>
<td>Federal Fund Appropriation</td>
<td>446,551</td>
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<td>Total Federal Fund Appropriation</td>
<td>6,676,204</td>
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**SUMMARY**

<table>
<thead>
<tr>
<th>Total General Fund Appropriation</th>
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</thead>
<tbody>
<tr>
<td>Total Special Fund Appropriation</td>
<td>18,843,650</td>
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<tr>
<td>Total Federal Fund Appropriation</td>
<td>446,551</td>
</tr>
</tbody>
</table>
Total Appropriation .................................................. 28,513,004

UNIVERSITY SYSTEM OF MARYLAND

Provided that the unrestricted fund appropriation made for the purpose of University System of Maryland (USM) institutions shall be reduced by $5,000,000. Further provided that USM institutions may not increase resident undergraduate tuition in fiscal 2021 above the budgeted increase of 2%.

UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS

R30B21.00 University of Maryland, Baltimore Campus
Current Unrestricted Appropriation ............... 712,138,209
Current Restricted Appropriation ............... 620,647,486 1,332,785,695

UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS

R30B22.00 University of Maryland, College Park Campus
Current Unrestricted Appropriation ............... 1,832,303,491
Current Restricted Appropriation ............... 473,616,518 2,305,920,009

BOWIE STATE UNIVERSITY

R30B23.00 Bowie State University
Current Unrestricted Appropriation ............... 124,727,218
Current Restricted Appropriation ............... 24,513,546 149,240,764

TOWSON UNIVERSITY

R30B24.00 Towson University
Current Unrestricted Appropriation ............... 499,904,728
Current Restricted Appropriation ............... 50,130,765 550,035,493

UNIVERSITY OF MARYLAND EASTERN SHORE
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<tr>
<th>University</th>
<th>Current Unrestricted Appropriation</th>
<th>Current Restricted Appropriation</th>
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</thead>
<tbody>
<tr>
<td>University of Maryland Eastern Shore</td>
<td>99,202,637</td>
<td>123,895,558</td>
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<tr>
<td>Frostburg State University</td>
<td>108,035,190</td>
<td>122,942,690</td>
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<td>Coppin State University</td>
<td>77,497,529</td>
<td>95,497,529</td>
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<td>University of Baltimore</td>
<td>114,526,672</td>
<td>140,561,387</td>
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<td>Salisbury University</td>
<td>204,128,485</td>
<td>218,270,485</td>
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<tr>
<td>University of Maryland Global Campus</td>
<td>419,164,514</td>
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<td>University of Maryland Baltimore County</td>
<td>413,562,417</td>
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UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

R30B34.00 University of Maryland Center for
Environmental Science
Current Unrestricted Appropriation ............... 30,900,257
Current Restricted Appropriation ............... 18,230,003 49,130,260

UNIVERSITY SYSTEM OF MARYLAND OFFICE

R30B36.00 University System of Maryland Office
Current Unrestricted Appropriation ............... 52,683,066
Current Restricted Appropriation ........... 2,000,000 54,683,066

MARYLAND HIGHER EDUCATION COMMISSION

R62I00.01 General Administration
General Fund Appropriation ......................... 6,661,342
Special Fund Appropriation ......................... 641,961
Federal Fund Appropriation ......................... 345,491 7,648,794

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R62I00.02 College Prep/Intervention Program
General Fund Appropriation ......................... 750,000

R62I00.03 Joseph A. Sellinger Formula for Aid to Non–Public Institutions of Higher Education
General Fund Appropriation, provided that $32,035,089 $20,900,000 of this appropriation shall be reduced contingent upon the enactment of legislation to fund reduce the grant to private colleges and universities at the fiscal 2020 working appropriation level ......................... 91,059,994

R62I00.05 The Senator John A. Cade Funding
Formula for the Distribution of Funds to Community Colleges
SENATE BILL 190

1 General Fund Appropriation, provided that
2 $18,196,550 of this appropriation shall be
3 reduced contingent upon the enactment of
4 legislation reducing the growth in the Cade
5 formula over the fiscal 2020 appropriation
6 by 50% ................................................................. 304,838,789

7 R62I00.06 Aid to Community Colleges – Fringe
8 Benefits
9 General Fund Appropriation ....................... 62,378,130

10 R62I00.07 Educational Grants
11 General Fund Appropriation ....................... 15,637,361
12 Federal Fund Appropriation ....................... 38,826 15,676,187

13 To provide Education Grants to various State,
14 Local and Private Entities

16 Achieving a Better Life Experience
17 (ABLE) Program ....................... 300,000
18 Complete College Maryland .......... 250,000
19 Regional Higher Education
20 Centers ........................................ 1,609,861
21 Washington Center for Internships
22 and Academic Seminars .......... 250,000
23 UMB–WellMobile ....................... 285,000
24 John R. Justice Grant ............... 38,826
25 Colleges Savings Plan Match ... 10,067,500
26 Cyber Warrior Diversity
27 Program ..................................... 2,500,000
28 Near Completer Grants .................. 375,000

29 R62I00.09 2+2 Transfer Scholarship Program
30 Special Fund Appropriation ............... 300,000

31 R62I00.10 Educational Excellence Awards
32 General Fund Appropriation ............... 82,435,519
33 Special Fund Appropriation ............... 5,694,150 88,129,669

35 R62I00.12 Senatorial Scholarships
36 General Fund Appropriation ............... 6,748,034

37 R62I00.14 Edward T. and Mary A. Conroy
38 Memorial Scholarship and Jean B. Cryor
39 Memorial Scholarship Program
1  General Fund Appropriation ............................ 2,400,000

2  R62I00.15 Delegate Scholarships
3  General Fund Appropriation ............................ 6,862,478

4  R62I00.16 Charles W. Riley Firefighter and
5  Ambulance and Rescue Squad Member
6  Scholarship Program
7  Special Fund Appropriation ............................ 358,000

8  R62I00.17 Graduate and Professional Scholarship
9  Program
10 General Fund Appropriation ............................ 1,174,473

11 R62I00.21 Jack F. Tolbert Memorial Student
12 Grant Program
13 General Fund Appropriation ............................ 200,000

14 R62I00.26 Janet L. Hoffman Loan Assistance
15 Repayment Program
16 General Fund Appropriation ............................ 1,305,000
17 Special Fund Appropriation ............................ 65,000 1,370,000

19 R62I00.27 Maryland Loan Assistance Repayment
20 Program for Foster Care Recipients
21 General Fund Appropriation ............................ 100,000

22 R62I00.28 Maryland Loan Assistance Repayment
23 Program for Physicians and Physician
24 Assistants
25 Special Fund Appropriation, provided that
26 $400,000 of this appropriation is
27 contingent upon the enactment of
28 legislation enabling the transfer of funds
29 from the Maryland Board of Physicians to
30 the Maryland Loan Assistance Repayment
31 Program for Physicians and Physician
32 Assistants ............................................. 790,000

33 Funds are appropriated in other agency
34 budgets to pay for services provided by this
35 program. Authorization is hereby granted
36 to use these receipts as special funds for
37 operating expenses in this program.

38 R62I00.33 Part–Time Grant Program
SENATE BILL 190

1 General Fund Appropriation ............................... 5,087,780

2 R62I00.36 Workforce Shortage Student Assistance Grants
3 General Fund Appropriation ............................... 1,229,853

5 R62I00.37 Veterans of the Afghanistan and Iraq Conflicts Scholarship
6 General Fund Appropriation ............................... 750,000

8 R62I00.38 Nurse Support Program II
9 Special Fund Appropriation ............................... 17,626,178

10 R62I00.44 Somerset Economic Impact Scholarship
11 General Fund Appropriation ............................... 12,000

12 R62I00.45 Workforce Development Sequence Scholarships
13 General Fund Appropriation ............................... 1,000,000

15 R62I00.46 Cybersecurity Public Service Scholarship
16 General Fund Appropriation ............................... 160,000

18 R62I00.47 Community College Facilities Renewal Grant Program
19 General Fund Appropriation, provided that
20 $4,333,000 of this appropriation shall be
21 reduced contingent upon the enactment of
22 legislation enabling mandated Community College Facilities Renewal grants to be
23 funded through the operating or capital budget .......................... 4,333,000
24 4,000,000

28 R62I00.48 Maryland Community College Promise Scholarship Program
29 General Fund Appropriation ............................... 15,000,000
31 11,500,000

32 R62I00.49 Teaching Fellows for Maryland Scholarships
34 Special Fund Appropriation ............................... 2,000,000

35 R62I00.51 Richard W. Collins III Leadership with Honor Scholarship Program
37 General Fund Appropriation ............................... 1,000,000
SUMMARY

Total General Fund Appropriation ........................................ 607,290,753
Total Special Fund Appropriation ........................................ 27,475,289
Total Federal Fund Appropriation ........................................ 384,317

Total Appropriation .......................................................... 635,150,359

HIGHER EDUCATION

R75T00.01 Support for State Operated Institutions of Higher Education

The following amounts constitute the General Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four equal allotments; said allotments to be made on July 1 and October 1 of 2020 and January 1 and April 1 of 2021. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7–207 and 7–233 of the State Finance and Procurement Article of the Code.

<table>
<thead>
<tr>
<th>Program</th>
<th>Title</th>
<th>Amount</th>
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<tr>
<td>R30B21</td>
<td>University of Maryland, Baltimore Campus</td>
<td>240,686,961</td>
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<td>R30B22</td>
<td>University of Maryland, College Park Campus</td>
<td>555,171,250</td>
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<tr>
<td>R30B23</td>
<td>Bowie State University</td>
<td>46,663,024</td>
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<tr>
<td>R30B24</td>
<td>Towson University</td>
<td>134,879,609</td>
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<tr>
<td>R30B25</td>
<td>University of Maryland, Eastern Shore</td>
<td>44,927,526</td>
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<tr>
<td>R30B26</td>
<td>Frostburg State University</td>
<td>43,548,045</td>
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<td>R30B27</td>
<td>Coppin State University</td>
<td>46,382,441</td>
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<tr>
<td>R30B28</td>
<td>University of Baltimore</td>
<td>42,507,281</td>
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<tr>
<td>R30B29</td>
<td>Salisbury University</td>
<td>58,826,600</td>
</tr>
<tr>
<td>R30B30</td>
<td>University of Maryland</td>
<td>42,507,281</td>
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Global Campus ........................................... 43,550,988
R30B31 University of Maryland
Baltimore County ........................................ 148,911,845
R30B34 University of Maryland
Center for Environmental Science ........................................ 22,535,215
R30B36 University System of Maryland Office ........................................ 42,195,077

Subtotal University System of Maryland .......................... 1,470,785,862

R95C00 Baltimore City Community College ........................................ 40,087,604
R14D00 St. Mary’s College of Maryland ........................................ 25,677,936
R13M00 Morgan State University ........................................ 112,503,497

General Fund Appropriation, provided that the appropriation made for the purpose of University System of Maryland (USM) institutions shall be reduced by $5,000,000. Further provided that USM institutions may not increase resident undergraduate tuition in fiscal 2021 above the budgeted increase of 2%.

Further provided that $32,000,000 of this appropriation made for the purpose of funding Workforce Development Initiatives at the University System of Maryland institutions may be expended only for that purpose. Funds not used for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund ........................................ 1,649,054,899

The following amounts constitute an estimate of Special Fund revenues derived from the Higher Education Investment Fund and the Maryland Emergency Medical System Operations Fund. These revenues support the Special Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby
authorized to transfer these amounts to the
accounts of the programs indicated below
in four allotments; said allotments to be
made on July 1 and October 1 of 2020 and
January 1 and April 1 of 2021. To the
extent revenue attainment is lower than
estimated, the State Comptroller shall
adjust the transfers at year’s end. Neither
this appropriation nor the amounts herein
enumerated constitute a lump sum
appropriation as contemplated by Sections
7–207 and 7–233 of the State Finance and
Procurement Article of the Code.

<table>
<thead>
<tr>
<th>Program</th>
<th>Title</th>
<th>Amount</th>
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<tbody>
<tr>
<td>R30B21</td>
<td>University of Maryland, Baltimore Campus</td>
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<td>R30B22</td>
<td>University of Maryland, College Park Campus</td>
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<td>R30B23</td>
<td>Bowie State University</td>
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<td>R30B24</td>
<td>Towson University</td>
<td>6,517,237</td>
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<td>R30B25</td>
<td>University of Maryland, Eastern Shore</td>
<td>2,298,673</td>
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<tr>
<td>R30B26</td>
<td>Frostburg State University</td>
<td>2,232,638</td>
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<td>R30B27</td>
<td>Coppin State University</td>
<td>2,468,794</td>
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<td>R30B28</td>
<td>University of Baltimore</td>
<td>1,994,756</td>
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<td>R30B29</td>
<td>Salisbury University</td>
<td>2,883,997</td>
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<tr>
<td>R30B30</td>
<td>University of Maryland, Global Campus</td>
<td>2,240,604</td>
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<td>R30B31</td>
<td>University of Maryland, Baltimore County</td>
<td>7,070,505</td>
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<tr>
<td>R30B34</td>
<td>University of Maryland, Center for Environmental Science</td>
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<tr>
<td>R30B36</td>
<td>University System of Maryland</td>
<td>2,093,238</td>
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Subtotal University System of Maryland: 87,292,670

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<td>St. Mary’s College of Maryland</td>
<td>2,549,840</td>
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<tr>
<td>R13M00</td>
<td>Morgan State University</td>
<td>2,761,121</td>
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Special Fund Appropriation, provided that $9,389,631 of this appropriation shall be used by the University of Maryland, College Park (R30B22) for no other purpose than to support the Maryland Fire and Rescue Institute as provided in Section 13–955 of the Transportation Article ......... 92,603,631 1,741,658,530

Baltimore City Community College

<table>
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<tr>
<td>R95C00.00</td>
<td>Baltimore City Community College</td>
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<td>Current Unrestricted Appropriation</td>
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<td>R95C00.00</td>
<td>Current Restricted Appropriation</td>
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Maryland School for the Deaf

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<td>R99E01.00</td>
<td>Services and Institutional Operations</td>
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<td>R99E01.00</td>
<td>General Fund Appropriation</td>
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<td>Special Fund Appropriation</td>
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<td>35,573,529</td>
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</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary
1 General Fund Appropriation ......................... 2,009,050
2 Special Fund Appropriation ......................... 3,022,376
3 Federal Fund Appropriation ......................... 1,096,369 6,127,795

S00A20.03 Office of Management Services
4 Special Fund Appropriation ......................... 9,101,327
5 Federal Fund Appropriation ......................... 2,994,155 12,095,482

SUMMARY
6 Total General Fund Appropriation ......................... 2,009,050
7 Total Special Fund Appropriation ......................... 12,123,703
8 Total Federal Fund Appropriation ......................... 4,090,524
9
10 Total Appropriation ........................................ 18,223,277

DIVISION OF CREDIT ASSURANCE

S00A22.01 Maryland Housing Fund
11 Special Fund Appropriation ......................... 549,415

S00A22.02 Asset Management
12 Special Fund Appropriation ......................... 5,744,392

SUMMARY
13 Total Special Fund Appropriation ......................... 6,293,807

DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.01 Neighborhood Revitalization
14 General Fund Appropriation, provided that
15 $200,000 of this appropriation shall be
16 reduced contingent upon the enactment of
17 legislation repealing the mandate that
18 funding be provided for the National
19 Capital Strategic Economic Development
SUMMARY

Total General Fund Appropriation ............................................... 24,487,808
Total Special Fund Appropriation ............................................... 11,146,650
Total Federal Fund Appropriation ............................................... 23,990,835

Total Appropriation ................................................................. 59,625,293

DIVISION OF DEVELOPMENT FINANCE

S00A25.01 Administration
Special Fund Appropriation ..................................................... 5,464,846

S00A25.02 Housing Development Program
Special Fund Appropriation ..................................................... 4,353,213
Federal Fund Appropriation ..................................................... 300,000 4,653,213

S00A25.03 Single Family Housing
Special Fund Appropriation ..................................................... 6,963,509
Federal Fund Appropriation ..................................................... 578,754 7,542,263
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

S00A25.04 Housing and Building Energy Programs
Special Fund Appropriation .................................. 26,479,785
Federal Fund Appropriation ................................ 4,882,265 31,362,050

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

S00A25.05 Rental Services Programs
Federal Fund Appropriation ................................. 260,426,571

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

S00A25.07 Rental Housing Programs – Capital
Appropriation
General Fund Appropriation .............................. 12,000,000
Special Fund Appropriation ............................... 16,500,000
Federal Fund Appropriation ............................... 8,000,000 36,500,000

S00A25.08 Homeownership Programs – Capital
Appropriation
Special Fund Appropriation ............................... 3,000,000

S00A25.09 Special Loan Programs – Capital
Appropriation
Special Fund Appropriation ............................... 4,400,000
Federal Fund Appropriation ............................... 2,000,000 6,400,000

S00A25.15 Housing and Building Energy Programs – Capital Appropriation
### SUMMARY

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<td>Special Fund Appropriation</td>
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<td>Total Special Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
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<td>Total Federal Fund Appropriation</td>
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<tr>
<td><strong>Total Appropriation</strong></td>
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### DIVISION OF INFORMATION TECHNOLOGY

<table>
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### DIVISION OF FINANCE AND ADMINISTRATION

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<td>Special Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
<td>272,127</td>
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<td><strong>Total</strong></td>
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### MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

<table>
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<th>Description</th>
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<td>General Fund Appropriation</td>
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<table>
<thead>
<tr>
<th>Division</th>
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<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
<th>Total Appropriation</th>
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<td>1,662,941</td>
<td>116,780</td>
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<td>1,441,329</td>
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<td>T00A00.08 Division of Administration and</td>
<td>4,729,204</td>
<td>546,769</td>
<td>120,096</td>
<td>5,396,069</td>
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<td>Technology</td>
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**SUMMARY**

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<td>T00F00.15 Small, Minority, and Women–Owned Business Investment Account</td>
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<td>T00F00.18 Military Personnel and Service–Disabled Veteran Loan Program</td>
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<td>T00F00.19 Cybersecurity Investment Incentive Tax Credit Program</td>
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<td>T00F00.20 Maryland E–Nnovation Initiative</td>
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<td>T00F00.21 Maryland Economic Adjustment Fund</td>
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<td>T00F00.23 Maryland Economic Development</td>
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<td>Assistance Authority and Fund</td>
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<td>Special Fund Appropriation</td>
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<td>35</td>
<td>T00F00.24 More Jobs for Marylanders Tax Credit Reserve Fund</td>
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<td>General Fund Appropriation</td>
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</table>
SENATE BILL 190

T00F00.25 More Jobs for Marylanders Sales and Use Tax Credit Reserve Fund

General Fund Appropriation ......................... 1,000,000

SUMMARY

Total General Fund Appropriation ............................. 28,642,233
Total Special Fund Appropriation ............................. 61,690,536
Total Federal Fund Appropriation ............................. 2,757,445

Total Appropriation ........................................ 93,090,214

DIVISION OF TOURISM, FILM AND THE ARTS

T00G00.01 Office of the Assistant Secretary

General Fund Appropriation ................................. 336,021

T00G00.02 Office of Tourism Development

General Fund Appropriation, provided that $1,600,000 of this appropriation shall be reduced contingent upon the enactment of legislation eliminating the mandated funding for the Baltimore Symphony Orchestra ............................. 5,054,520

T00G00.03 Maryland Tourism Development Board

General Fund Appropriation ................................. 10,360,000
Special Fund Appropriation ................................. 300,000 10,660,000

T00G00.04 Office of Marketing and Communications

General Fund Appropriation ................................. 2,584,715
Special Fund Appropriation ................................. 527,730 3,112,445

T00G00.05 Maryland State Arts Council

General Fund Appropriation ................................. 25,544,726
Special Fund Appropriation ................................. 1,300,000
Federal Fund Appropriation ................................. 726,299 27,571,025

T00G00.08 Preservation of Cultural Arts Program

Special Fund Appropriation ................................. 1,000,000
SUMMARY

Total General Fund Appropriation .............................................. 43,879,982
Total Special Fund Appropriation ............................................. 3,127,730
Total Federal Fund Appropriation ............................................. 726,299

Total Appropriation .................................................................... 47,734,011

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

T50T01.01 Technology Development, Transfer and Commercialization
General Fund Appropriation ...................................................... 4,574,480

T50T01.03 Maryland Stem Cell Research Fund
General Fund Appropriation ...................................................... 8,200,000

T50T01.04 Maryland Innovation Initiative
General Fund Appropriation ...................................................... 4,800,000

T50T01.05 Cybersecurity Investment Fund
General Fund Appropriation ...................................................... 900,000

T50T01.06 Enterprise Investment Fund
Administration
Special Fund Appropriation ...................................................... 1,209,966

T50T01.07 Capital – Enterprise Investment Fund
Special Fund Appropriation ...................................................... 4,200,000

T50T01.08 Second Stage Business Incubator
General Fund Appropriation ...................................................... 1,000,000

T50T01.10 Minority Pre–Seed Investment Fund
General Fund Appropriation ...................................................... 1,000,000

SUMMARY

Total General Fund Appropriation .............................................. 20,474,480
Total Special Fund Appropriation ............................................. 5,409,966

Total Appropriation ................................................................. 25,884,446
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<th>Unit Code</th>
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<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
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<td>150,030,000</td>
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<td>Funds are appropriated in other units of the Department of the Environment to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</td>
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<td>U00A01.04</td>
<td>Capital Appropriation – Hazardous Substance Clean-Up Program</td>
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<td>U00A01.05</td>
<td>Capital Appropriation – Drinking Water Revolving Loan Fund</td>
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<td>29,516,000</td>
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<td>Funds are appropriated in other units of the Department of the Environment to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</td>
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<td>U00A01.11</td>
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<td>Capital Appropriation – Bay Restoration Fund – Septic Systems</td>
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1. U00A01.15 Capital Appropriation –
   Comprehensive Flood Management Grant
   Program
   General Fund Appropriation ......................... 200,000

   SUMMARY

   Total General Fund Appropriation ..................... 1,772,544
   Total Special Fund Appropriation .................... 217,183,350
   Total Federal Fund Appropriation .................... 54,044,711
   Total Appropriation .................................... 273,000,605

2. OPERATIONAL SERVICES ADMINISTRATION

   U00A02.02 Operational Services Administration
   General Fund Appropriation ......................... 5,104,709
   Special Fund Appropriation ......................... 3,326,000
   Federal Fund Appropriation ......................... 1,479,861
   9,910,570
   Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

3. WATER AND SCIENCE ADMINISTRATION

   U00A04.01 Water and Science Administration
   General Fund Appropriation ......................... 19,288,723
   Special Fund Appropriation ......................... 8,782,771
   Federal Fund Appropriation ......................... 41,102,156
   40,916,841
   Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

AIR AND RADIATION ADMINISTRATION

U00A07.01 Air and Radiation Administration
General Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of general operating expenses in the Air and Radiation Administration may not be expended until the Maryland Department of the Environment submits the fiscal 2020 Maryland Clean Air Fund annual report and a separate report on ways to make the Maryland Clean Air Fund solvent. The report on ways to make the Maryland Clean Air Fund solvent shall include:

(1) a fiscal year summary of the amount of emissions that were billed to all Title V sources;

(2) the total amount of revenue received against those billable emissions;

(3) the direct and indirect operating expenses charged to the Title V operating permits, including a breakdown of one-time and ongoing costs for fiscal 2015 through 2020;

(4) the fiscal 2020 revenue structure for the Title V operating permits; and
(5) recommendations to address the long–term solvency of the Maryland Clean Air Fund.

The requested reports shall be submitted no later than November 1, 2020. The budget committees shall have 45 days from the date the reports are received to review and comment. Funds restricted pending the submission of the reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees.

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COORDINATING OFFICES

U00A10.01 Coordinating Offices
General Fund Appropriation ......................... 4,700,023
Special Fund Appropriation ......................... 28,825,108
Federal Fund Appropriation ......................... 17,876,841

U00A10.03 Bay Restoration Fund Debt Service
Special Fund Appropriation ......................... 33,000,000

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### DEPARTMENT OF JUVENILE SERVICES

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<td>General Fund Appropriation</td>
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#### DEPARTMENTAL SUPPORT

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<td>General Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of providing administrative support may not be expended until the Department of Juvenile Services submits a report detailing the operations of the Baltimore City Strategic Partnership to the budget committees. This report shall identify the entities participating in this partnership and the respective role and responsibilities of each, detail the processing of cases under this partnership, identify performance measures demonstrating the efficacy of this partnership, and comment on how the partnership will impact juvenile caseloads. The report shall be submitted by December 31, 2020, and the budget committees shall have 45 days to review and comment.</td>
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<td>Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees</td>
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#### RESIDENTIAL AND COMMUNITY OPERATIONS

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### BALTIMORE CITY REGION

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### EASTERN SHORE REGION

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### SOUTHERN REGION

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### METRO REGION

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<tr>
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<td>Federal Fund Appropriation</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>
SENATE BILL 190

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

W00A01.01 Office of the Superintendent

General Fund Appropriation ........................... 27,729,504

W00A01.02 Field Operations Bureau

General Fund Appropriation ........................... 136,329,787

Special Fund Appropriation ............................ 79,873,860 216,203,647

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

W00A01.03 Criminal Investigation Bureau

General Fund Appropriation ........................... 70,242,215

Federal Fund Appropriation ............................ 1,425,000 71,667,215

W00A01.04 Support Services Bureau

General Fund Appropriation, provided that $100,000 of the appropriation for the Support Services Bureau within the Department of State Police (DSP) may not be expended until the department provides the budget committees with an update on its transition to the National Incident Based Reporting System (NIBRS) method of reporting crime statistics. The report shall provide the following:

(1) a list of jurisdictions and State agencies that are currently NIBRS compliant;

(2) the current status of implementing the transition;

(3) actions taken by DSP to assist local reporting agencies in becoming NIBRS compliant; and

(4) the identification of federal fund
sources available to reporting agencies to assist in their transition to NIBRS.

The report shall be submitted by November 15, 2020, and the budget committees shall have 45 days to review and comment following the receipt of the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

<table>
<thead>
<tr>
<th>Special Fund Appropriation</th>
<th>67,498,988</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Fund Appropriation</td>
<td>33,905,879</td>
</tr>
<tr>
<td>5,500,000</td>
<td>106,904,867</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

W00A01.08 Vehicle Theft Prevention Council

| Special Fund Appropriation | 2,000,000 |

SUMMARY

<table>
<thead>
<tr>
<th>Total General Fund Appropriation</th>
<th>301,800,494</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Special Fund Appropriation</td>
<td>115,779,739</td>
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<tr>
<td>Total Federal Fund Appropriation</td>
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<td>424,505,233</td>
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</table>

FIRE PREVENTION COMMISSION AND FIRE MARSHAL

W00A02.01 Fire Prevention Services

| General Fund Appropriation | 9,964,981 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for
operating expenses in this program.
<table>
<thead>
<tr>
<th></th>
<th>X00A00.01 Redemption and Interest on State Bonds</th>
</tr>
</thead>
<tbody>
<tr>
<td>4</td>
<td>General Fund Appropriation</td>
</tr>
<tr>
<td>5</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Special Fund Appropriation</td>
</tr>
<tr>
<td>7</td>
<td>Federal Fund Appropriation</td>
</tr>
<tr>
<td>8</td>
<td></td>
</tr>
</tbody>
</table>
STATE RESERVE FUND

Y01A01.01 Revenue Stabilization Account
General Fund Appropriation, provided that
$284,439,149 of this appropriation shall be
reduced contingent upon the enactment of
legislation to maintain the fund balance at
6.25% of projected fiscal 2021 General
Fund revenues ................................. 291,439,149

Y01A02.01 Dedicated Purpose Account
General Fund Appropriation, provided that
$33,333,333 of this appropriation shall be
reduced contingent upon the enactment of
legislation deferring the fiscal 2021 Local
Income Tax Reserve Fund repayment until
the out years.

Further provided that $25,000,000 of this
appropriation shall be reduced contingent
upon the enactment of legislation
eliminating the fiscal 2021 payment to the
Postretirement Health Benefits Trust Fund.

Further provided that $25,000,000 of this
appropriation shall be reduced contingent
upon the enactment of legislation reducing
the amount of retirement reinvestment
ccontributions ................................. 266,503,782

Retirement Reinvestment
Contributions 25,000,000
Program Open Space Repayment 38,170,449
Washington Metropolitan Area Transit Authority
Contribution 125,000,000
Postretirement Health Benefits Trust Fund 25,000,000
Local Income Tax Reserve Fund Repayment 33,333,000
Cybersecurity Assessments 20,000,000
LEGISLATIVE BRANCH

FY 2020 Deficiency Appropriation

B75A01.01 Senate
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2020
to provide funding for two administrative aide positions
to support the Senate effective December 1, 2019.

General Fund Appropriation ........................................... 109,965

B75A01.02 House of Delegates
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2020
to provide funding for two administrative aide positions
to support the Office of the Speaker effective December
1, 2019.

General Fund Appropriation ........................................... 109,965

JUDICIARY

FY 2020 Deficiency Appropriation

C00A00.10 Clerks of the Circuit Court
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2020
to fund the Cost of Living Adjustment of 3% that was
implemented July 1, 2019.

General Fund Appropriation ........................................... 6,472,250
Special Fund Appropriation ............................................. 383,111

6,855,361

OFFICE OF THE PUBLIC DEFENDER

FY 2020 Deficiency Appropriation

C80B00.01 General Administration
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2020
to fund expenses incurred as a result of the
implementation of the eDefender case management program.

General Fund Appropriation ........................................ 409,540

C80B00.02 District Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund expenses incurred as a result of the implementation of the eDefender case management program.

General Fund Appropriation ........................................ 531,342

C80B00.02 District Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund expenses incurred in fiscal 2019 which carried into fiscal 2020.

General Fund Appropriation ........................................ 3,637,474

OFFICE OF THE ATTORNEY GENERAL

FY 2020 Deficiency Appropriation

C81C00.01 Legal Counsel and Advice
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide agency turnover relief.

General Fund Appropriation ........................................ 300,000

BOARD OF PUBLIC WORKS

FY 2020 Deficiency Appropriation

D05E01.02 Contingent Fund
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to restore the balance in the Contingent Fund.

General Fund Appropriation ........................................ 394,580
D05E01.10  Miscellaneous Grants to Private Nonprofit Groups
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund permitting, bonding, and insurance costs for capital construction at the Maryland Zoo in Baltimore.

General Fund Appropriation ........................................... 250,000

D05E01.15  Payments of Judgments Against the State
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund payments to wrongfully convicted individuals.

General Fund Appropriation ........................................... 1,683,906

MARYLAND ENERGY ADMINISTRATION
FY 2020 Deficiency Appropriation

D13A13.02  The Jane E. Lawton Conservation Loan Program
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to reflect the merger of the State Agency Loan Program and the Jane E. Lawton Conservation Loan Program effective on June 1, 2019.

Special Fund Appropriation ........................................... 1,200,000

D13A13.03  State Agency Loan Program
To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2020 to reflect the merger of the State Agency Loan Program and the Jane E. Lawton Conservation Loan Program effective on June 1, 2019.

Special Fund Appropriation ........................................... –1,200,000

D13A13.06  Energy Efficiency and Conservation Programs, Low and Moderate Income Residential Sector
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund additional energy efficiency projects in the low and moderate income residential sector.

Special Fund Appropriation ........................................... 2,500,000

D13A13.07 Energy Efficiency and Conservation Programs, All Other Sectors
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund additional grants for the Combined Heat and Power Program.

Special Fund Appropriation ........................................... 367,061
125,908

SECRETARY OF STATE

FY 2020 Deficiency Appropriation

D16A06.01 Office of the Secretary of State
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide sufficient funds for salaries.

General Fund Appropriation ........................................... 87,269

OFFICE OF JUSTICE, YOUTH, AND VICTIM SERVICES

FY 2020 Deficiency Appropriation

ADMINISTRATIVE HEADQUARTERS

D21A01.01 Administrative Headquarters
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund the Rape Kit Testing Grant Fund.

Special Fund Appropriation ........................................... 3,500,000

D21A01.01 Administrative Headquarters
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to reflect the receipt of additional special and federal fund grants.

<table>
<thead>
<tr>
<th>Special Fund Appropriation</th>
<th>3,323,106</th>
</tr>
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<tbody>
<tr>
<td>Federal Fund Appropriation</td>
<td>1,755,467</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>5,078,573</strong></td>
</tr>
</tbody>
</table>

D21A01.02 Local Law Enforcement Grants (LLE)

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund technology improvements at the Baltimore City Police Department.

<table>
<thead>
<tr>
<th>General Fund Appropriation</th>
<th>4,600,000</th>
</tr>
</thead>
</table>

D21A01.02 Local Law Enforcement Grants (LLE)

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund the Rape Kit Testing Grant Fund.

<table>
<thead>
<tr>
<th>General Fund Appropriation</th>
<th>3,500,000</th>
</tr>
</thead>
</table>

D21A01.02 Local Law Enforcement Grants (LLE)

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide additional funding to the Prince George’s County State’s Attorney’s Office and the Baltimore City State’s Attorney’s Office.

<table>
<thead>
<tr>
<th>General Fund Appropriation</th>
<th>250,000</th>
</tr>
</thead>
</table>

MARYLAND STADIUM AUTHORITY

FY 2020 Deficiency Appropriation

D28A03.41 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund legal services rendered to the Maryland Stadium Authority.
STATE BOARD OF ELECTIONS

FY 2020 Deficiency Appropriation

D38I01.01 General Administration
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2020 to remove unnecessary funding for the Maryland Campaign Reporting System (MDCRIS).

General Fund Appropriation ........................................ 2,000,000

D38I01.02 Help America Vote Act
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funding for voting equipment for Same Day Registration during the 2020 elections.

General Fund Appropriation ........................................ -582,028

D38I01.02 Help America Vote Act
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funding for the voting system contract.

General Fund Appropriation ........................................ 199,652
Special Fund Appropriation ........................................ 3,996,387

D38I01.02 Help America Vote Act
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide a help desk for the 2020 elections.

General Fund Appropriation ........................................ 37,500
Special Fund Appropriation ........................................ 37,500
D38I01.02 Help America Vote Act
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide additional funding for ballots for the 2020 elections.

General Fund Appropriation ........................................... 33,838
Special Fund Appropriation ............................................ 33,838

67,676

D38I01.02 Help America Vote Act
To become available immediately upon passage of this budget to create two new State positions, contractual conversions, that require no additional funding in the budget.

General Fund Appropriation ........................................... 0

D38I01.02 Help America Vote Act
To become available immediately upon passage of this budget to provide funding for the Special Election to fill the vacancy in the 7th Congressional District.

General Fund Appropriation ........................................... 220,018
Special Fund Appropriation ............................................ 220,021

440,039

D38I01.03 Major Information Technology Development Projects
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funding for the manager of the Pollbook Project 2022 (Major IT).

Special Fund Appropriation ............................................ 125,000
FY 2020 Deficiency Appropriation

D40W01.07 Management Planning and Educational Outreach
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to support salaries within the Certified Local Governments grant program.

Federal Fund Appropriation ................................................................. 12,425

D40W01.10 Preservation Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund an Easement Inspector for the Maryland Historical Trust (MHT).

Federal Fund Appropriation ................................................................. 45,924

STATE TREASURER’S OFFICE

FY 2020 Deficiency Appropriation

TREASURY MANAGEMENT

E20B01.02 Major Information Technology Development Projects – Treasury Management
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funds for the financial and insurance system Major IT project.

Special Fund Appropriation ................................................................. 220,635
Reimbursement Fund Appropriation ..................................................... 927,703

1,148,338

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

FY 2020 Deficiency Appropriation

E50C00.08 Property Tax Credit Programs
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund operations for the State Department of Assessments and Taxation’s Tax Sale Ombudsman Office that was established by Chapter 730 of the 2019 legislative session.

Special Fund Appropriation ..................................... 86,144

DEPARTMENT OF BUDGET AND MANAGEMENT

FY 2020 Deficiency Appropriation

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.01 Executive Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funding for the State Personnel System operations and maintenance.

General Fund Appropriation ..................................... 1,126,946

F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funding for the Cost of Living Adjustment (COLA) of 1% to be distributed to eligible State employees effective January 1, 2020. These appropriations will be realigned by a fiscal 2020 budget amendment to the respective agencies.

General Fund Appropriation, provided that funds appropriated for the Cost of Living Adjustment (COLA) may be transferred to programs of other State agencies .............................................................. 19,094,682

Special Fund Appropriation, provided that funds appropriated for the Cost of Living Adjustment (COLA) may be transferred to programs of other State agencies .............................................................. 4,488,065

Federal Fund Appropriation, provided that funds appropriated for the Cost of Living Adjustment (COLA) may be transferred to programs of other State agencies .............................................................. 1,489,385
F10A02.08 Statewide Expenses
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund the Correctional Officer Retention Incentive Bonus. This appropriation will be realigned by a fiscal 2020 budget amendment to the Department of Public Safety and Correctional Services.

General Fund Appropriation, provided that funds appropriated for the Correctional Officer Retention Incentive Bonus may be transferred to the Department of Public Safety and Correctional Services .................................................. 5,932,500

DEPARTMENT OF INFORMATION TECHNOLOGY

FY 2020 Deficiency Appropriation

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

F50A01.01 Major Information Technology Development Project Fund
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund the Pollbook Manager Major IT project for the State Board of Elections.

General Fund Appropriation ............................................... 125,000

F50A01.01 Major Information Technology Development Project Fund
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to support the MD THINK Major IT project for the Department of Human Services.

General Fund Appropriation ............................................... 27,222,710

F50A01.01 Major Information Technology Development
Project Fund

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to support the Financial and Insurance Claims Management Solution Major IT project for the State Treasurer’s Office.

General Fund Appropriation ........................................ 637,967

OFFICE OF INFORMATION TECHNOLOGY

F50B04.01 State Chief of Information Technology

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2020 to reflect the transfer of three attorney general positions from the Department of Information Technology to the Department of General Services. These positions were transferred October 1, 2019 to support the Office of State Procurement.

General Fund Appropriation ........................................ –283,683

DEPARTMENT OF GENERAL SERVICES

FY 2020 Deficiency Appropriation

OFFICE OF THE SECRETARY

H00A01.01 Executive Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to reflect the transfer of three attorney general positions from the Department of Information Technology to the Department of General Services. These positions were transferred October 1, 2019 to support the Office of State Procurement.

General Fund Appropriation ........................................ 283,683

H00A01.02 Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to support the expanded duties of the Office of State Procurement.
OFFICE OF FACILITIES SECURITY

H00B01.01 Facilities Security
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund security system upgrades in State office buildings.

General Fund Appropriation .......................................................... 139,777

OFFICE OF FACILITIES OPERATIONS AND MAINTENANCE

H00C01.01 Facilities Operation and Maintenance
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund the temporary relocation of the operations of the Towson District Court to the Catonsville District Court building due to emergency repairs.

General Fund Appropriation .......................................................... 706,000

OFFICE OF PROCUREMENT AND LOGISTICS

H00D01.01 Procurement and Logistics
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund the expanded duties of the Office of State Procurement.

General Fund Appropriation .......................................................... 141,927

DEPARTMENT OF NATURAL RESOURCES

FY 2020 Deficiency Appropriation

MARYLAND FOREST SERVICE

K00A02.09 Forest Service
To become available immediately upon passage of this
SENATE BILL 190

budget to supplement the appropriation for fiscal 2020
to fund off-highway recreational vehicle trail creation
and maintenance.

Special Fund Appropriation ........................................... 375,000

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2020
to fund off-highway recreational vehicle trail creation
and maintenance.

Special Fund Appropriation ........................................... 375,000

K00A04.01 Statewide Operations
To become available immediately upon passage of this
budget to adjust the appropriation for fiscal 2020 to
maintain Maryland Park Service operations at the
same level of service to offset special fund revenue
shortfall.

General Fund Appropriation ........................................... 1,400,000

ENGINEERING AND CONSTRUCTION

K00A09.01 General Direction
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2020
to fund Bloede Dam permit mitigation requirements
through the construction of the Masonville Dredged
Material Containment Facility.

Special Fund Appropriation ........................................... 400,000

RESOURCE ASSESSMENT SERVICE

K00A12.05 Power Plant Assessment Program
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2020
to fund studies related to the State’s renewable portfolio
standard.
SENATE BILL 190

1 Special Fund Appropriation ................................................................. 250,000

2

DEPARTMENT OF AGRICULTURE

3 FY 2020 Deficiency Appropriation

4 OFFICE OF RESOURCE CONSERVATION

5 L00A15.03 Resource Conservation Operations

6 To become available immediately upon passage of this

7 budget to supplement the appropriation for fiscal 2020

8 to allow the agency to convert 40 Soil Conservation

9 District contractual employees to full-time positions.

10 Reimbursable Fund Appropriation ...................................................... 0

11

12 MARYLAND DEPARTMENT OF HEALTH

13 FY 2020 Deficiency Appropriation

14 OFFICE OF THE SECRETARY

15 M00A01.02 Operations

16 To become available immediately upon passage of this

17 budget to supplement the appropriation for fiscal 2020

18 to fund federal indirect cost rate recoveries.

19 General Fund Appropriation .............................................................. 1,350,967

20 Federal Fund Appropriation .............................................................. −1,350,967

21

22 0

23

24 REGULATORY SERVICES

25 M00B01.04 Health Professional Boards and Commissions

26 To become available immediately upon passage of this

27 budget to supplement the appropriation for fiscal 2020

28 to fund an upgrade to the online platform and content

29 for the State’s Residential Child and Youth Care

30 Practitioners training module.

31 General Fund Appropriation .............................................................. 100,000

32

33
SENATE BILL 190

DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

M00F01.01 Executive Direction
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund the Maryland Primary Care Program Project Management Office.

General Fund Appropriation .............................................................. 1,000,000

PREVENTION AND HEALTH PROMOTION ADMINISTRATION

M00F03.01 Infectious Disease and Environmental Health Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund additional tuberculosis grants to local health departments.

General Fund Appropriation .............................................................. 100,000

M00F03.04 Family Health and Chronic Disease Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund the Family Planning Program.

General Fund Appropriation .............................................................. 3,556,247
Federal Fund Appropriation ............................................................... –2,932,102

624,145

BEHAVIORAL HEALTH ADMINISTRATION

M00F03.04 Family Health and Chronic Disease Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to support the Breast and Cervical Cancer Diagnosis and Treatment Program.

General Fund Appropriation .............................................................. 812,830
SENATE BILL 190

M00L01.01 Program Direction
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund the creation of a statewide bed registry for all inpatient psychiatric beds.

General Fund Appropriation ........................................... 100,000

M00L01.02 Community Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund grants to a nonprofit organization for non-opioid chronic pain management treatment and tele-education-based curriculum on childhood neurodevelopmental and mental health identification and management.

General Fund Appropriation ........................................... 2,550,000

M00L01.02 Community Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund Behavioral Health Administration community services.

General Fund Appropriation ........................................... 9,083,157

BEHAVIORAL HEALTH ADMINISTRATION
FACILITY MAINTENANCE

M00L15.01 Behavioral Health Administration Facility Maintenance
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funds for fuel, utilities, security services, and other operational costs at Crownsville Hospital Center.

General Fund Appropriation ........................................... 604,110
Special Fund Appropriation ............................................ 203,632

807,742
DEVELOPMENTAL DISABILITIES
ADMINISTRATION

M00M01.02 Community Services
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2020 to reflect actual contract costs.

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>-2,563,106</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>-1,894,471</td>
</tr>
</tbody>
</table>

-4,457,577

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.03 Medical Care Provider Reimbursements
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020.

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>16,000,000</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>-16,000,000</td>
</tr>
</tbody>
</table>

0

M00Q01.03 Medical Care Provider Reimbursements
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund the Affordable Care Act health insurer tax in effect for calendar year 2020.

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>24,000,000</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>44,000,000</td>
</tr>
</tbody>
</table>

68,000,000

M00Q01.03 Medical Care Provider Reimbursements
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to adjust enrollment, utilization, and rate projection assumptions for the traditional Medicaid and ACA Expansion populations, and account for additional special fund revenue.

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>37,295,041</td>
</tr>
</tbody>
</table>
M00Q01.10 Medicaid Behavioral Health Provider Reimbursements
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funds for service year 2019 medical provider reimbursements and contractual services.

General Fund Appropriation .................................. 11,015,637
Federal Fund Appropriation .................................. 17,982,305

28,997,942

M00Q01.10 Medicaid Behavioral Health Provider Reimbursements
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funds for service year 2020 medical provider reimbursements and contractual services.

General Fund Appropriation .................................. 48,097,926
Federal Fund Appropriation .................................. 1,409,154

49,507,080

DEPARTMENT OF HUMAN SERVICES

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

N00F00.02 Major Information Technology Development Projects
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funds for the MD THINK project.
Federal Fund Appropriation .................................................. 33,892,664

LOCAL DEPARTMENT OPERATIONS

N00G00.02 Local Family Investment Plan
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to support the Two-Generation Model of service.

General Fund Appropriation .................................................. 950,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

FY 2020 Deficiency Appropriation

OFFICE OF THE SECRETARY

Q00A01.06 Division of Capital Construction and Facilities Maintenance
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund a study to determine the costs associated with full compliance with the Americans with Disabilities Act in Department facilities.

General Fund Appropriation .................................................. 974,000

STATE DEPARTMENT OF EDUCATION

FY 2020 Deficiency Appropriation

AID TO EDUCATION

R00A02.01 State Share of Foundation Program
To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2020 to replace general funds with Education Trust Fund revenues due to revised Video Lottery Terminal revenue projections in fiscal 2020.

General Fund Appropriation .................................................. –12,020,635

Special Fund Appropriation .................................................. 12,020,635
R00A02.13 Innovative Programs
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funds to accommodate updated enrollment and supplemental grant disbursements for Pathways in Technology Early College High School (P-TECH) Program schools.

General Fund Appropriation ......................................................... 463,128

INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

R00A07.01 Interagency Commission on School Construction
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funds to meet anticipated obligations for contractual services.

General Fund Appropriation ......................................................... 500,000

ST. MARY'S COLLEGE OF MARYLAND

FY 2020 Deficiency Appropriation

R14D00.01 Instruction
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund the DeSousa–Brent Scholars program.

Current Unrestricted Fund Appropriation ................................. 800,000

MARYLAND HIGHER EDUCATION COMMISSION

FY 2020 Deficiency Appropriation

R62I00.07 Educational Grants
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to support the Maryland 529 ABLE program.
SENATE BILL 190

General Fund Appropriation ................................................................. 300,000

R62I00.07 Educational Grants
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund the Save4College State contribution for eligible Maryland College Investment Plans.

General Fund Appropriation ................................................................. 3,741,000

SUPPORT FOR STATE OPERATED INSTITUTIONS OF HIGHER EDUCATION

FY 2020 Deficiency Appropriation

HIGHER EDUCATION INSTITUTIONS

R75T00.01 Support for State Operated Institutions of Higher Education
To become available immediately upon passage of this budget to recognize additional special fund revenue from the Higher Education Investment Fund.

General Fund Appropriation ................................................................. –12,200,000
Special Fund Appropriation ................................................................. 12,200,000

0

DEPARTMENT OF THE ENVIRONMENT

FY 2020 Deficiency Appropriation

LAND AND MATERIALS ADMINISTRATION

U00A06.01 Land and Materials Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to implement expanded lead prevention activities under Chapter 341 of 2019.

General Fund Appropriation ................................................................. 250,000

AIR AND RADIATION ADMINISTRATION
U00A07.01 Air and Radiation Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to implement expanded lead prevention activities under Chapter 341 of 2019 and to support air quality monitoring, permitting, and compliance in the Air and Radiation Administration.

General Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of supporting air quality monitoring, permitting, and compliance in the Air and Radiation Administration may not be expended until the Maryland Department of the Environment submits the delinquent fiscal 2015 through 2019 Maryland Clean Air Fund annual reports required by Section 2–107(3) of the Environment Article by May 1, 2020. The budget committees shall have 45 days from the date of the receipt of the reports to review and comment. Funds restricted pending the submission of the reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees

<table>
<thead>
<tr>
<th>Special Fund Appropriation</th>
<th>–750,000</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0</td>
</tr>
</tbody>
</table>

DEPARTMENT OF STATE POLICE

FY 2020 Deficiency Appropriation

MARYLAND STATE POLICE

W00A01.01 Office of the Superintendent

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund the Baltimore Regional Intelligence Center.

General Fund Appropriation

<table>
<thead>
<tr>
<th>General Fund Appropriation</th>
<th>1,572,592</th>
</tr>
</thead>
</table>

W00A01.01 Office of the Superintendent

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020
to fund SLEOLA negotiated Fitness and Education Bonuses.

General Fund Appropriation .................................................. 37,850

W00A01.02 Field Operations Bureau  
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund SLEOLA negotiated Fitness and Education Bonuses.

General Fund Appropriation .................................................. 456,479
Special Fund Appropriation .................................................... 81,491

537,970

W00A01.03 Criminal Investigation Bureau  
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund SLEOLA negotiated Fitness and Education Bonuses.

General Fund Appropriation .................................................. 118,250

W00A01.04 Support Services Bureau  
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund increased costs associated with bulletproof vests and gasoline.

General Fund Appropriation .................................................. 1,751,919

W00A01.04 Support Services Bureau  
To become available immediately upon passage of this budget to increase the appropriation for fiscal 2020 to fund SLEOLA negotiated Fitness and Education Bonuses.

Special Fund Appropriation .................................................... 48,509

FIRE PREVENTION COMMISSION AND FIRE MARSHAL
W00A02.01 Fire Prevention Services
To become available immediately upon passage of this budget to increase the appropriation for fiscal 2020 to fund SLEOLA negotiated Fitness and Education Bonuses.

General Fund Appropriation ........................................ 87,421
SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the provisions of these appropriations the Secretary of Budget and Management is authorized:

(a) To allot all or any portion of the funds herein appropriated to the various departments, boards, commissions, officers, schools and institutions by monthly, quarterly or seasonal periods and by objects of expense and may place any funds appropriated but not allotted in contingency reserve available for subsequent allotment. Upon the Secretary's own initiative or upon the request of the head of any State agency, the Secretary may authorize a change in the amount of funds so allotted.

The Secretary shall, before the beginning of the fiscal year, file with the Comptroller of the Treasury a schedule of allotments, if any list limited to the appropriations restricted in this Act to be placed in contingency reserve. The Comptroller shall not authorize any expenditure or obligation in excess of the allotment made and any expenditure so made shall be illegal.

(b) To allot all or any portion of funds coming into the hands of any department, board, commission, officer, school and institution of the State, from sources not estimated or calculated upon in the budget.

d (c) To fix the number and classes of positions, including temporary and permanent positions, or person years of authorized employment for each agency, unit, or program thereof, not inconsistent with the Public General Laws in regard to classification of positions. The Secretary shall make such determinations before the beginning of the fiscal year and shall base them on the positions or person years of employment authorized in the budget as amended by approved budgetary position actions. No payment for salaries or wages nor any request for or certification of personnel shall be made except in accordance with the Secretary’s determinations. At any time during the fiscal year the Secretary may amend the number and classes of positions or person years of employment previously fixed by the Secretary; the Secretary may delegate all or part of this authority. The governing boards of public institutions of higher education shall have the authority to transfer positions between programs and campuses under each institutional board’s jurisdiction without the approval of the Secretary, as provided in Section 15–105 of the Education Article.

d (c) To prescribe procedures and forms for carrying out the above provisions.

SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section 7–109 of the State Finance and Procurement Article, it is the intention of the General Assembly to include herein a listing of nonclassified flat rate or per diem positions by unit of State government, job classification, the number in each job classification and the amount proposed for each classification. The Chief Judge of the Court of Appeals may make adjustments to positions contained in the Judicial portion of this section (including judges) that are impacted by changes in salary plans or by salary actions in the executive agencies. Eligible positions in this section will receive the cost of living adjustments (COLA) included in the fiscal 2021 budget according to the same schedule as positions in the Standard Pay Plan.
## JUDICIARY

<table>
<thead>
<tr>
<th></th>
<th>Position</th>
<th></th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Chief Judge, Court of Appeals</td>
<td></td>
<td>210,433</td>
</tr>
<tr>
<td>3</td>
<td>Judge, Court of Appeals (@ 191,433)</td>
<td>6</td>
<td>1,148,598</td>
</tr>
<tr>
<td>4</td>
<td>Chief Judge, Court of Special Appeals</td>
<td></td>
<td>181,633</td>
</tr>
<tr>
<td>5</td>
<td>Judge, Court of Special Appeals (@ 178,633)</td>
<td>14</td>
<td>2,500,862</td>
</tr>
<tr>
<td>6</td>
<td>Judge, Circuit Court (@ 169,433)</td>
<td>174</td>
<td>29,481,342</td>
</tr>
<tr>
<td>7</td>
<td>Chief Judge, District Court of Maryland</td>
<td></td>
<td>178,633</td>
</tr>
<tr>
<td>8</td>
<td>Judge, District Court (@ 156,333)</td>
<td>123</td>
<td>19,228,959</td>
</tr>
<tr>
<td>9</td>
<td>Judiciary Clerk of Court A (@ 118,600)</td>
<td></td>
<td>593,000</td>
</tr>
<tr>
<td>10</td>
<td>Judiciary Clerk of Court B (@ 121,600)</td>
<td></td>
<td>729,600</td>
</tr>
<tr>
<td>11</td>
<td>Judiciary Clerk of Court C (@ 122,750)</td>
<td></td>
<td>736,500</td>
</tr>
<tr>
<td>12</td>
<td>Judiciary Clerk of Court D (@ 124,500)</td>
<td></td>
<td>871,500</td>
</tr>
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</table>

### OFFICE OF THE PUBLIC DEFENDER

<table>
<thead>
<tr>
<th></th>
<th>Position</th>
<th></th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>13</td>
<td>Public Defender</td>
<td></td>
<td>169,433</td>
</tr>
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</table>

### OFFICE OF THE ATTORNEY GENERAL

<table>
<thead>
<tr>
<th></th>
<th>Position</th>
<th></th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>14</td>
<td>Attorney General</td>
<td></td>
<td>149,500</td>
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</table>

### OFFICE OF THE STATE PROSECUTOR

<table>
<thead>
<tr>
<th></th>
<th>Position</th>
<th></th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>15</td>
<td>State Prosecutor</td>
<td></td>
<td>169,433</td>
</tr>
</tbody>
</table>

### MARYLAND TAX COURT

<table>
<thead>
<tr>
<th></th>
<th>Position</th>
<th></th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>20</td>
<td>Chief Judge, Tax Court</td>
<td></td>
<td>45,840</td>
</tr>
<tr>
<td>21</td>
<td>Judge, Tax Court (@ 39,248)</td>
<td>4</td>
<td>156,992</td>
</tr>
</tbody>
</table>

### PUBLIC SERVICE COMMISSION

<table>
<thead>
<tr>
<th></th>
<th>Position</th>
<th></th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>23</td>
<td>Commissioner (@ 147,155)</td>
<td>4</td>
<td>588,620</td>
</tr>
</tbody>
</table>

### WORKERS’ COMPENSATION COMMISSION

<table>
<thead>
<tr>
<th></th>
<th>Position</th>
<th></th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>25</td>
<td>Chairman</td>
<td></td>
<td>158,033</td>
</tr>
<tr>
<td>26</td>
<td>Commissioner (@ 156,333)</td>
<td>9</td>
<td>1,406,997</td>
</tr>
<tr>
<td>Board/Office</td>
<td>Position</td>
<td>Salary</td>
<td></td>
</tr>
<tr>
<td>--------------------------------------</td>
<td>---------------------------</td>
<td>--------</td>
<td></td>
</tr>
<tr>
<td>EXECUTIVE DEPARTMENT – GOVERNOR</td>
<td>Governor</td>
<td>180,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Lieutenant Governor</td>
<td>149,500</td>
<td></td>
</tr>
<tr>
<td>BOARDS, COMMISSIONS AND OFFICES</td>
<td>Chairman</td>
<td>131,788</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Member (@ 118,865)</td>
<td>237,730</td>
<td></td>
</tr>
<tr>
<td>SECRETARY OF STATE</td>
<td>Secretary of State</td>
<td>105,500</td>
<td></td>
</tr>
<tr>
<td>MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS</td>
<td>EMS Executive Director</td>
<td>300,225</td>
<td></td>
</tr>
<tr>
<td>OFFICE OF THE COMPTROLLER</td>
<td>Comptroller</td>
<td>149,500</td>
<td></td>
</tr>
<tr>
<td>STATE TREASURER'S OFFICE</td>
<td>Treasurer</td>
<td>149,500</td>
<td></td>
</tr>
<tr>
<td>STATE LOTTERY AND GAMING CONTROL AGENCY</td>
<td>Lottery and Gaming Commissioner (@ 18,000)</td>
<td>126,000</td>
<td></td>
</tr>
<tr>
<td>MARYLAND STATE RETIREMENT AND PENSION SYSTEMS</td>
<td>State Retirement Administrator</td>
<td>150,041</td>
<td></td>
</tr>
<tr>
<td>MARYLAND DEPARTMENT OF TRANSPORTATION</td>
<td>State Highway Administrator</td>
<td>163,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Executive Director</td>
<td>309,466</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Deputy Executive Director, Development and Administration</td>
<td>172,264</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Director, Operations</td>
<td>133,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Position</td>
<td>Employee</td>
<td>Salary</td>
</tr>
<tr>
<td>---</td>
<td>----------------------------------------------</td>
<td>----------</td>
<td>---------</td>
</tr>
<tr>
<td>1</td>
<td>Director, Marketing</td>
<td></td>
<td>147,761</td>
</tr>
<tr>
<td>2</td>
<td>CFO and Treasurer (MIT)</td>
<td></td>
<td>137,299</td>
</tr>
<tr>
<td>3</td>
<td>Director, Maritime Commercial Management</td>
<td></td>
<td>140,630</td>
</tr>
<tr>
<td>4</td>
<td>General Manager Intermodal Trade Development</td>
<td></td>
<td>125,000</td>
</tr>
<tr>
<td>5</td>
<td>Director, Security</td>
<td></td>
<td>110,000</td>
</tr>
<tr>
<td>6</td>
<td>Director, Harbor Development</td>
<td></td>
<td>140,000</td>
</tr>
<tr>
<td>7</td>
<td>BCO Trade Development Executive</td>
<td></td>
<td>98,940</td>
</tr>
<tr>
<td>8</td>
<td>General Manager, Cruise MD Marketing</td>
<td></td>
<td>105,000</td>
</tr>
<tr>
<td>9</td>
<td>Deputy Executive Director, Logistics/Port Ops</td>
<td></td>
<td>190,000</td>
</tr>
</tbody>
</table>

**Maryland Transit Administration**

<table>
<thead>
<tr>
<th></th>
<th>Position</th>
<th>Employee</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>10</td>
<td>Maryland Transit Administrator</td>
<td></td>
<td>215,200</td>
</tr>
<tr>
<td>11</td>
<td>Senior Deputy Administrator, Transit Operations</td>
<td></td>
<td>147,696</td>
</tr>
<tr>
<td>12</td>
<td>Executive Director of Safety and Risk Management</td>
<td></td>
<td>139,265</td>
</tr>
<tr>
<td>13</td>
<td>Executive Project Director, New Starts</td>
<td></td>
<td>150,032</td>
</tr>
<tr>
<td>14</td>
<td>Executive Project Director, New Starts</td>
<td></td>
<td>124,454</td>
</tr>
<tr>
<td>15</td>
<td>MTA Police Chief</td>
<td></td>
<td>129,355</td>
</tr>
</tbody>
</table>

**Maryland Aviation Administration**

<table>
<thead>
<tr>
<th></th>
<th>Position</th>
<th>Employee</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>18</td>
<td>Executive Director</td>
<td></td>
<td>294,304</td>
</tr>
<tr>
<td>19</td>
<td>Chief Engineer</td>
<td></td>
<td>151,356</td>
</tr>
<tr>
<td>20</td>
<td>Chief Administrative Officer</td>
<td></td>
<td>148,250</td>
</tr>
<tr>
<td>21</td>
<td>Chief Financial Officer</td>
<td></td>
<td>165,565</td>
</tr>
<tr>
<td>22</td>
<td>Director, Planning and Environmental Services</td>
<td></td>
<td>134,486</td>
</tr>
<tr>
<td>23</td>
<td>Director, Commercial Management</td>
<td></td>
<td>135,000</td>
</tr>
<tr>
<td>24</td>
<td>Director, Marketing, Communications and Customer</td>
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<td>130,570</td>
</tr>
<tr>
<td>25</td>
<td>Service</td>
<td></td>
<td>110,313</td>
</tr>
<tr>
<td>26</td>
<td>Director, Regional Aviation Assistance</td>
<td></td>
<td>168,655</td>
</tr>
<tr>
<td>27</td>
<td>Chief Operating Officer</td>
<td></td>
<td>137,000</td>
</tr>
<tr>
<td>28</td>
<td>Director of Engineering and Construction</td>
<td></td>
<td>117,176</td>
</tr>
<tr>
<td>29</td>
<td>Director of Martin State Airport</td>
<td></td>
<td>127,500</td>
</tr>
<tr>
<td>30</td>
<td>Director of Maintenance and Utilities</td>
<td></td>
<td></td>
</tr>
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</table>

**MARYLAND DEPARTMENT OF HEALTH**

<table>
<thead>
<tr>
<th></th>
<th>Position</th>
<th>Employee</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>33</td>
<td>Resident Forensic Pathologist (@ 69,650)</td>
<td></td>
<td>208,950</td>
</tr>
</tbody>
</table>

**DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES**

<table>
<thead>
<tr>
<th></th>
<th>Position</th>
<th>Employee</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>36</td>
<td>Chairman</td>
<td></td>
<td>112,403</td>
</tr>
<tr>
<td>37</td>
<td>Member (@ 99,481)</td>
<td></td>
<td>895,329</td>
</tr>
</tbody>
</table>
SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, is appointed to or otherwise becomes the holder of a second office within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no compensation or other emolument, except expenses incurred in connection with attendance at hearings, meetings, field trips, and working sessions, shall be paid from any funds appropriated by this bill to that person for any services in connection with the second office.

SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be expended by approved budget amendment.

SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this bill may be transferred among programs in accordance with the procedure provided in Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided, amounts received from sources estimated or calculated upon in the budget in excess of the estimates for any special or federal fund appropriations listed in this bill may be made available by approved budget amendment.

SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts for the operations of State office buildings and facilities to the budgets of the various agencies and departments occupying the buildings.

SECTION 9. AND BE IT FURTHER ENACTED, That $12,591,800 is appropriated in the various agency budgets for tort claims (including motor vehicles) under the provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these funds, together with funds appropriated in prior budgets for tort claims but unexpended, are the only funds available to make payments under the provisions of the MTCA.

(A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's
regulations to payments of no more than $200,000 to a single claimant for injuries arising from a single incident or occurrence.

(B) Tort claims for incidents or occurrences occurring after July 1, 1996, and before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer’s regulations to payments of no more than $100,000 to a single claimant for injuries arising from a single incident or occurrence.

(C) Tort claims for incidents or occurrences resulting in death on or after July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer’s regulations to payments of no more than $75,000 to a single claimant. All other tort claims occurring on or after July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer’s regulations to payments of no more than $50,000 to a single claimant for injuries arising from a single incident or occurrence.

(D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer’s regulations to payments of no more than $50,000 to a single claimant for injuries arising from a single incident or occurrence.

SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts, budgeted to the various State agency programs and subprograms which comprise the indirect cost pools under the Statewide Indirect Cost Plan, from the State agencies providing such services to the State agencies receiving the services. It is further authorized that receipts by the State agencies providing such services from charges for the indirect services may be used as special funds for operating expenses of the indirect cost pools.

SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated to the various State agency programs and subprograms in Comptroller Object 0882 (In–State Services – Computer Usage – ADC Only) shall be utilized to pay for services provided by the Comptroller of the Treasury, Data Processing Division, Computer Center Operations (E00A10.01) consistent with the reimbursement schedule provided for in the supporting budget documents. The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Object 0882 between State departments and agencies by approved budget amendment in fiscal 2021.

SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan during fiscal 2021 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for positions which are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in
accordance with such salary setting authority. Eligible positions in this section will receive
the cost of living adjustments (COLA) included in the fiscal 2021 budget according to the
same schedule as positions in the Standard Pay Plan.

Fiscal 2021
Executive Salary Schedule

<table>
<thead>
<tr>
<th>Scale</th>
<th>Minimum</th>
<th>Maximum</th>
</tr>
</thead>
<tbody>
<tr>
<td>EPP 0001</td>
<td>9904</td>
<td>84,420</td>
</tr>
<tr>
<td>EPP 0002</td>
<td>9905</td>
<td>90,702</td>
</tr>
<tr>
<td>EPP 0003</td>
<td>9906</td>
<td>97,491</td>
</tr>
<tr>
<td>EPP 0004</td>
<td>9907</td>
<td>104,822</td>
</tr>
<tr>
<td>EPP 0005</td>
<td>9908</td>
<td>112,738</td>
</tr>
<tr>
<td>EPP 0006</td>
<td>9909</td>
<td>121,291</td>
</tr>
<tr>
<td>EPP 0007</td>
<td>9910</td>
<td>130,524</td>
</tr>
<tr>
<td>EPP 0008</td>
<td>9911</td>
<td>140,503</td>
</tr>
<tr>
<td>EPP 0009</td>
<td>9991</td>
<td>161,576</td>
</tr>
</tbody>
</table>

Classification Title | Scale

OFFICE OF THE PUBLIC DEFENDER
18 Deputy Public Defender 9909
19 Executive VI 9906

OFFICE OF THE ATTORNEY GENERAL
21 Deputy Attorney General 9909
22 Deputy Attorney General 9909
23 Senior Executive Associate Attorney General 9908
24 Senior Executive Associate Attorney General 9908
25 Senior Executive Associate Attorney General 9908
26 Senior Executive Associate Attorney General 9908

PUBLIC SERVICE COMMISSION
28 Chair 9991

OFFICE OF THE PEOPLE’S COUNSEL
30 People’s Counsel 9906

SUBSEQUENT INJURY FUND
32 Executive Director 9906

UNINSURED EMPLOYERS’ FUND
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1 Deputy Director 9904

2 STATE BOARD OF ELECTIONS

3 State Administrator of Elections 9907

4 DEPARTMENT OF PLANNING

5 Secretary 9909
6 Deputy Director 9906
7 Executive V 9905

8 MILITARY DEPARTMENT

Military Department Operations and Maintenance

9 Adjutant General 9909
10 Executive Aide X 9910
11 Executive IX 9909
12 Executive VII 9907
13 Executive VII 9907

15 DEPARTMENT OF VETERANS AFFAIRS

16 Secretary 9905

17 STATE ARCHIVES

18 State Archivist 9907

19 MARYLAND HEALTH BENEFIT EXCHANGE

20 Executive Senior 9991
21 Health Benefit Exchange Executive XI 9911
22 Health Benefit Exchange Executive XI 9911
23 Executive Aide IX 9909
24 Executive Aide VIII 9908

25 MARYLAND INSURANCE ADMINISTRATION

26 Maryland Insurance Commissioner 9911
27 Maryland Deputy Insurance Commissioner 9908

28 OFFICE OF ADMINISTRATIVE HEARINGS

29 Chief Administrative Law Judge 9908
SENATE BILL 190

COMPTROLLER OF MARYLAND

Office of the Comptroller

Chief Deputy Comptroller 9911
Executive Aide XI 9911

General Accounting Division

Assistant State Comptroller VII 9907

Bureau of Revenue Estimates

Assistant State Comptroller VII 9907

Revenue Administration Division

Assistant State Comptroller VII 9907

Compliance Division

Assistant State Comptroller VII 9907

Field Enforcement Division

Assistant State Comptroller VII 9907

Central Payroll Bureau

Assistant State Comptroller VI 9906

ALCOHOL AND TOBACCO COMMISSION

Executive IX 9909

STATE TREASURER'S OFFICE

Chief Deputy Treasurer 9909
Executive VIII 9908
Executive VI 9906
Executive V 9905
Executive V 9905
Executive V 9905
Executive IV 9904

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION
SENATE BILL 190

1 Director 9908
2 Deputy Director 9906
3 Executive V 9905

MARYLAND LOTTERY AND GAMING CONTROL AGENCY

4 Director 9911
5 Executive VIII 9908
6 Executive VII 9907
7 Executive VII 9907
8 Executive VII 9907
9 Executive VII 9907
10 Executive VII 9907

DEPARTMENT OF BUDGET AND MANAGEMENT

11 Office of the Secretary

12 Secretary 9911
13 Deputy Secretary 9910

15 Office of Personnel Services and Benefits

16 Executive IX 9909
17 Office of Budget Analysis

18 Executive IX 9909
19 Office of Capital Budgeting

20 Executive VII 9907

DEPARTMENT OF INFORMATION TECHNOLOGY

22 Secretary 9911
23 Deputy Secretary 9909
24 Executive IX 9909
25 Executive VIII 9908
26 Executive Aide VIII 9908

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

27 Executive Director 9909

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS
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SENATE BILL 190

Office of the Secretary

Secretary 9909
Deputy Secretary 9907
Executive V 9905

Office of Marketing, Animal Industries and Consumer Services

Executive V 9905

Office of Plant Industries and Pest Management

Executive V 9905

Office of Resource Conservation

Executive V 9905

MARYLAND DEPARTMENT OF HEALTH

Office of the Secretary

Secretary 9911
Executive Aide XI 9911
Deputy Secretary 9908
Executive VII 9907
Executive V 9905

Deputy Secretary for Public Health Services

Executive Aide IX 9909

Office of the Chief Medical Examiner

Chief Medical Examiner Post Mortem 9991

Laboratories Administration

Executive VI 9906

Deputy Secretary for Behavioral Health

Executive IX 9909

Developmental Disabilities Administration

Executive IX 9909
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Division of Occupational and Professional Licensing

Executive VII 9907

Division of Workforce Development and Adult Learning

Executive VII 9907

Division of Unemployment Insurance

Executive VII 9907

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

Office of the Secretary

Secretary 9911
Deputy Secretary 9908
Executive VII 9907
Executive VII 9907

Deputy Secretary for Operations

Deputy Secretary 9908

Division of Correction – Headquarters

Commissioner of Correction 9907

Division of Parole and Probation

Director, Division of Parole and Probation 9907

Division of Pretrial Detention

Executive Aide X 9910

PUBLIC EDUCATION

State Department of Education – Headquarters

Deputy State Superintendent of Schools 9909
Deputy State Superintendent of Schools 9909
Deputy State Superintendent of Schools 9909
Assistant Deputy State Superintendent 9907
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<td>Division of Development Finance</td>
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1 Executive VIII 9908

2 DEPARTMENT OF COMMERCE

3 Office of the Secretary

4 Secretary 9911
5 Deputy Secretary 9909

6 Division of Business and Industry Sector Development

7 Executive VIII 9908

8 Division of Tourism, Film and the Arts

9 Executive VIII 9908
10 Executive Aide VIII 9908

11 DEPARTMENT OF THE ENVIRONMENT

12 Office of the Secretary

13 Secretary 9911
14 Deputy Secretary 9908
15 Executive VII 9907

16 Water and Science Administration

17 Executive VI 9906

18 Land and Materials Administration

19 Executive VI 9906

20 Air and Radiation Administration

21 Executive VI 9906

22 DEPARTMENT OF JUVENILE SERVICES

23 Office of the Secretary

24 Secretary 9911

25 Departmental Support
RESIDENTIAL AND COMMUNITY OPERATIONS

DEPARTMENT OF STATE POLICE

Maryland State Police

SECTION 13. AND BE IT FURTHER ENACTED, That, pursuant to Section 2–103.4(h) of the Transportation Article, the salary schedule for the Department of Transportation executive pay plan during fiscal 2021 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the inclusion of salaries for positions that are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. Eligible positions in this section will receive the cost of living adjustments (COLA) included in the fiscal 2021 budget according to the same schedule as positions in the Standard Pay Plan.

Fiscal 2021

Executive Salary Schedule

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DEPARTMENT OF TRANSPORTATION

The Secretary’s Office

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<td>Deputy Secretary</td>
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</table>
Motor Vehicle Administration

SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the Department of Health, Department of Human Services, or Department of Juvenile Services or the State Department of Education in a facility or program that becomes eligible for Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program makes payment for such services, general funds equal to the general funds paid by the Medical Assistance Program to such a facility or program may be transferred from the previously mentioned departments to the Medical Assistance Program. Further, should the facility or program become eligible subsequent to payment to the facility or program by any of the previously mentioned departments, and the Medical Assistance Program makes subsequent additional payments to the facility or program for the same services, any recoveries of overpayment, whether paid in this or prior fiscal years, shall become available to the Medical Assistance Program for provider reimbursement purposes.

SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0831 (Office of Administrative Hearings) to conduct administrative hearings by the Office of Administrative Hearings are to be transferred to the Office of Administrative Hearings (D99A11.01) on July 1, 2020, and may not be expended for any other purpose.

SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State Department of Education and the Department of Health, Department of Human Services, and Department of Juvenile Services may be transferred by budget amendment to the Children’s Cabinet Interagency Fund (R00A04.01). Funds transferred would represent costs associated with local partnership agreements approved by the Children’s Cabinet Interagency Fund.

SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the various State agency programs and subprograms in Comptroller Objects 0152 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers’ Compensation), 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0322 (Capital Lease Telecommunications), 0839 (HR Shared Services), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended purposes only. The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Objects 0152, 0154, 0217, 0305, 0322, and 0876 between State departments and agencies by approved budget amendment in fiscal 2020 and fiscal 2021. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this budget for use in the employee and retiree health insurance program that are unspent shall be credited to the fund as established in accordance with Section 2–516 of the State Personnel and Pensions Article.
Further provided that each agency that receives funding in this budget in any of the restricted Comptroller Objects listed within this section shall establish within the State’s accounting system a structure of accounts to separately identify for each restricted Comptroller Object, by fund source, the legislative appropriation, monthly transactions, and final expenditures. It is the intent of the General Assembly that an accounting detail be established so that the Office of Legislative Audits may review the disposition of funds appropriated for each restricted Comptroller Object as part of each closeout audit to ensure that funds are used only for the purposes for which they are restricted and that unspent funds are reverted or canceled.

SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0875 (Retirement Administrative Fee) to support the Maryland State Retirement agency operations are to be transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2020, and may not be expended for any other purpose.

SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal 2021, the Governor is authorized to transfer positions and funding, by approved budget amendment, from the Comptroller of Maryland to the Alcohol and Tobacco Commission.

SECTION 20. AND BE IT FURTHER ENACTED, That for fiscal year 2020 funds are appropriated in other agency budgets to pay for services provided by D50H01.06 Maryland Emergency Management Agency. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SECTION 21. AND BE IT FURTHER ENACTED, That the Governor’s budget books shall include a forecast of the impact of the executive budget proposal on the long–term fiscal condition of the General Fund, the Transportation Trust Fund, and higher education Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues, expenditures, and fund balances in each account for the fiscal year last completed, the current year, the budget year, and 4 years thereafter. Expenditures shall be reported at such agency, program or unit levels, or categories as may be determined appropriate after consultation with the Department of Legislative Services. A statement of major assumptions underlying the forecast shall also be provided, including but not limited to general salary increases, inflation, and growth of caseloads in significant program areas.

SECTION 22. AND BE IT FURTHER ENACTED, That all across–the–board reductions applied to the Executive Branch, unless otherwise stated, shall apply to current unrestricted and general funds in the University System of Maryland, St. Mary’s College of Maryland, Morgan State University, and Baltimore City Community College.

SECTION 23. AND BE IT FURTHER ENACTED, That the Governor’s budget books shall include a summary statement of federal revenues by major federal program sources supporting the federal appropriations made therein along with the major assumptions underpinning the federal fund estimates. The Department of Budget and Management (DBM) shall exercise due diligence in reporting this data and ensure that they are updated
as appropriate to reflect ongoing congressional action on the federal budget. In addition, DBM shall provide to the Department of Legislative Services (DLS) data for the actual, current, and budget years listing the components of each federal fund appropriation by Catalog of Federal Domestic Assistance number or equivalent detail for programs not in the catalog. Data shall be provided in an electronic format subject to the concurrence of DLS.

SECTION 24. AND BE IT FURTHER ENACTED, That in the expenditure of federal funds appropriated in this budget or subsequent to the enactment of this budget by the budget amendment process:

(1) State agencies shall administer these federal funds in a manner that recognizes that federal funds are taxpayer dollars that require prudent fiscal management, careful application to the purposes for which they are directed, and strict attention to budgetary and accounting procedures established for the administration of all public funds.

(2) For fiscal 2021, except with respect to capital appropriations, to the extent consistent with federal requirements:

(a) when expenditures or encumbrances may be charged to either State or federal fund sources, federal funds shall be charged before State funds are charged except that this policy does not apply to the Department of Human Services with respect to federal funds to be carried forward into future years for child welfare or welfare reform activities;

(b) when additional federal funds are sought or otherwise become available in the course of the fiscal year, agencies shall consider, in consultation with the Department of Budget and Management (DBM), whether opportunities exist to use these federal revenues to support existing operations rather than to expand programs or establish new ones; and

(c) DBM shall take appropriate actions to effectively establish the provisions of this section as policies of the State with respect to the administration of federal funds by executive agencies.

SECTION 25. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that all State departments, agencies, bureaus, commissions, boards, and other organizational units included in the State budget, including the Judiciary, shall prepare and submit items for the fiscal 2022 budget detailed by Comptroller subobject classification in accordance with instructions promulgated by the Comptroller of Maryland. The presentation of budget data in the Governor’s budget books shall include object, fund, and personnel data in the manner provided for in fiscal 2021 except as indicated elsewhere in this Act; however, this may not preclude the placement of additional information into the budget books. For actual fiscal 2020 spending, the fiscal 2021 working appropriation, and the fiscal 2022 allowance, the budget detail shall be available from the Department of Budget and Management (DBM) automated data system at the subobject level by subobject codes and classifications for all agencies. To the extent possible, except for public higher
education institutions, subobject expenditures shall be designated by fund for actual fiscal
2020 spending, the fiscal 2021 working appropriation, and the fiscal 2022 allowance. The
agencies shall exercise due diligence in reporting this data and ensuring correspondence
between reported position and expenditure data for the actual, current, and budget fiscal
years. This data shall be made available on request and in a format subject to the
concurrence of the Department of Legislative Services (DLS). Further, the expenditure of
appropriations shall be reported and accounted for by the subobject classification in
accordance with the instructions promulgated by the Comptroller of Maryland.

Further provided that due diligence shall be taken to accurately report full–time
equivalent (FTE) counts of contractual FTEs in the budget books. For the purpose of this
count, contractual FTEs are defined as those individuals having an employee–employer
relationship with the State. This count shall include those individuals in higher education
institutions who meet this definition but are paid with additional assistance funds.

Further provided that DBM shall provide to DLS with the allowance for each
department, unit, agency, office, and institution, a one–page organizational chart in
Microsoft Word or Adobe PDF format that depicts the allocation of personnel across
operational and administrative activities of the entity.

Further provided that for each across–the–board reduction to appropriations or
positions in the fiscal 2022 Budget Bill affecting fiscal 2021 or 2022, DBM shall allocate the
reduction for each agency in a level of detail not less than the three–digit R*Stars financial
agency code and by each fund type.

Further provided that DBM shall provide to DLS special and federal fund accounting
detail for the fiscal year last completed, current year, and budget year for each fund. The
account detail, to be submitted with the allowance, should at a minimum provide revenue
and expenditure detail, along with starting and ending balances.

Further provided that DBM shall provide to DLS by September 1, 2020, a list of
subprograms used by each department, unit, agency, office, and institution, along with a
brief description of the subprograms’ purpose and responsibilities.

SECTION 26. AND BE IT FURTHER ENACTED, That on or before August 1, 2020,
each State agency and each public institution of higher education shall report to the
Department of Budget and Management (DBM) any agreements in place for any part of
fiscal 2020 between State agencies and any public institution of higher education involving
potential expenditures in excess of $100,000 over the term of the agreement. Further
provided that DBM shall provide direction and guidance to all State agencies and public
institutions of higher education as to the procedures and specific elements of data to be
reported with respect to these interagency agreements, to include at a minimum:

1. a common code for each interagency agreement that specifically
identifies each agreement and the fiscal year in which the agreement began;

2. the starting date for each agreement;
(3) the ending date for each agreement;

(4) a total potential expenditure, or not-to-exceed dollar amount, for the services to be rendered over the term of the agreement by any public institution of higher education to any State agency;

(5) a description of the nature of the goods and services to be provided;

(6) the total number of personnel, both full- and part-time, associated with the agreement;

(7) contact information for the agency and the public institution of higher education for the person(s) having direct oversight or knowledge of the agreement;

(8) total indirect cost recovery or facilities and administrative (F&A) expenditures authorized for the agreement;

(9) the indirect cost recovery or F&A rate for the agreement and brief description of how the rate was determined;

(10) actual expenditures for the most recently closed fiscal year;

(11) actual base expenditures that the indirect cost recovery or F&A rate may be applied against during the most recently closed fiscal year;

(12) actual expenditures for indirect cost recovery or F&A for the most recently closed fiscal year; and

(13) total authorized expenditures for any subaward(s) or subcontract(s) being used as part of the agreement and a brief description of the type of award or contract.

Further provided that DBM shall submit a consolidated report to the budget committees and the Department of Legislative Services by December 1, 2020, that contains information on all agreements between State agencies and any public institution of higher education involving potential expenditures in excess of $100,000 that were in effect at any time during fiscal 2020.

Further provided that no new higher education interagency agreement with State agencies with a projected value in excess of $500,000 may be entered into during fiscal 2021 without prior approval of the Secretary of Budget and Management.

SECTION 27. AND BE IT FURTHER ENACTED, That any budget amendment to increase the total amount of special, federal, or higher education (current restricted and current unrestricted) fund appropriations, or to make reimbursable fund transfers from the Governor’s Office of Justice, Youth, and Victim Services or the Maryland Emergency Management Agency made in Section 1 of this Act shall be subject to the following
(1) This section may not apply to budget amendments for the sole purpose of:

(a) appropriating funds available as a result of the award of federal disaster assistance; and

(b) transferring funds from the State Reserve Fund – Economic Development Opportunities Account for projects approved by the Legislative Policy Committee (LPC).

(2) Budget amendments increasing total appropriations in any fund account by $100,000 or more may not be approved by the Governor until:

(a) that amendment has been submitted to the Department of Legislative Services (DLS); and

(b) the budget committees or LPC has considered the amendment or 45 days have elapsed from the date of submission of the amendment. Each amendment submitted to DLS shall include a statement of the amount, sources of funds and purposes of the amendment, and a summary of the impact on regular position or contractual full–time equivalent payroll requirements.

(3) Unless permitted by the budget bill or the accompanying supporting documentation or by any other authorizing legislation, and notwithstanding the provisions of Section 3–216 of the Transportation Article, a budget amendment may not:

(a) restore funds for items or purposes specifically denied by the General Assembly;

(b) fund a capital project not authorized by the General Assembly provided, however, that subject to provisions of the Transportation Article, projects of the Maryland Department of Transportation (MDOT) shall be restricted as provided in Section 1 of this Act;

(c) increase the scope of a capital project by an amount 7.5% or more over the approved estimate or 5.0% or more over the net square footage of the approved project until the amendment has been submitted to DLS and the budget committees have considered and offered comment to the Governor or 45 days have elapsed from the date of submission of the amendment. This provision does not apply to MDOT; and

(d) provide for the additional appropriation of special, federal, or higher education funds of more than $100,000 for the reclassification of a position or positions.

(4) A budget may not be amended to increase a federal fund appropriation
by $100,000 or more unless documentation evidencing the increase in funds is provided
with the amendment and fund availability is certified by the Secretary of Budget and
Management.

(5) No expenditure or contractual obligation of funds authorized by a
proposed budget amendment may be made prior to approval of that amendment by the
Governor.

(6) Notwithstanding the provisions of this section, any federal, special, or
higher education fund appropriation may be increased by budget amendment upon a
declaration by the Board of Public Works that the amendment is essential to maintaining
public safety, health, or welfare, including protecting the environment or the economic
welfare of the State.

(7) Budget amendments for new major information technology projects, as
defined by Sections 3A–301 and 3A–302 of the State Finance and Procurement Article,
must include an Information Technology Project Request, as defined in Section 3A–308 of
the State Finance and Procurement Article.

(8) Further provided that the fiscal 2021 appropriation detail as shown in
the Governor’s budget books submitted to the General Assembly in January 2021 and the
supporting electronic detail may not include appropriations for budget amendments that
have not been signed by the Governor, exclusive of the MDOT pay–as–you–go capital
program.

(9) Further provided that it is the policy of the State to recognize and
appropriate additional special, higher education, and federal revenues in the budget bill as
approved by the General Assembly. Further provided that for the fiscal 2022 allowance, the
Department of Budget and Management shall continue policies and procedures to minimize
reliance on budget amendments for appropriations that could be included in a deficiency
appropriation.

SECTION 28. AND BE IT FURTHER ENACTED, That:

(1) The Secretary of Health shall maintain the accounting systems
necessary to determine the extent to which funds appropriated for fiscal 2020 in program
M00Q01.03 Medical Care Provider Reimbursements and M00Q01.10 Medicaid Behavioral
Health Provider Reimbursements have been disbursed for services provided in that fiscal
year and shall prepare and submit the monthly reports by fund type required under this
section for that program.

(2) The State Superintendent of Schools shall maintain the accounting
systems necessary to determine the extent to which funds appropriated for fiscal 2020 to
program R00A02.07 Students With Disabilities for nonpublic placements have been
disbursed for services provided in that fiscal year and to prepare monthly reports as
required under this section for that program.
(3) The Secretary of Human Services shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2020 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for services provided in that fiscal year, including detail by placement type for the average monthly caseload, average monthly cost per case, and the total expended for each foster care program, and to prepare the monthly reports required under this section for that program.

(4) For the programs specified, reports must indicate by fund type total appropriations for fiscal 2020 and total disbursements for services provided during that fiscal year up through the last day of the second month preceding the date on which the report is to be submitted and a comparison to data applicable to those periods in the preceding fiscal year.

(5) Reports shall be submitted to the budget committees, the Department of Legislative Services, the Department of Budget and Management, and the Comptroller beginning August 15, 2020, and submitted on a monthly basis thereafter.

(6) It is the intent of the General Assembly that general funds appropriated for fiscal 2020 to the programs specified that have not been disbursed within a reasonable period, not to exceed 12 months from the end of the fiscal year, shall revert.

SECTION 29. AND BE IT FURTHER ENACTED, That the General Accounting Division of the Comptroller of Maryland shall establish a subsidiary ledger control account to debit all State agency funds budgeted under subobject 0175 (Workers’ Compensation) and to credit all payments disbursed to the Chesapeake Employers Insurance Company (CEIC) via transmittal. The control account shall also record all funds withdrawn from CEIC and returned to the State and subsequently transferred to the General Fund. CEIC shall submit monthly reports to the Department of Legislative Services concerning the status of the account.

SECTION 30. AND BE IT FURTHER ENACTED, That the Board of Public Works (BPW), in exercising its authority to create additional positions pursuant to Section 7–236 of the State Finance and Procurement Article, may authorize during the fiscal year no more than 100 positions in excess of the total number of authorized State positions on July 1, 2020, as determined by the Secretary of Budget and Management. Provided, however, that if the imposition of this ceiling causes undue hardship in any department, agency, board, or commission, additional positions may be created for that affected unit to the extent that an equal number of positions authorized by the General Assembly for the fiscal year are abolished in that unit or in other units of State government. It is further provided that the limit of 100 does not apply to any position that may be created in conformance with specific manpower statutes that may be enacted by the State or federal government nor to any positions created to implement block grant actions or to implement a program reflecting fundamental changes in federal/State relationships. Notwithstanding anything contained in this section, BPW may authorize additional positions to meet public emergencies resulting from an act of God and violent acts of man that are necessary to protect the health and safety of the people of Maryland.
BPW may authorize the creation of additional positions within the Executive Branch provided that 1.25 contractual full-time equivalents (FTE) are abolished for each regular position authorized and that there be no increase in agency funds in the current budget and the next two subsequent budgets as the result of this action. It is the intent of the General Assembly that priority is given to converting individuals that have been in contractual FTEs for at least 2 years. Any position created by this method may not be counted within the limitation of 100 under this section.

The numerical limitation on the creation of positions by BPW established in this section may not apply to positions entirely supported by funds from federal or other non-State sources so long as both the appointing authority for the position and the Secretary of Budget and Management certify for each position created under this exception that:

1. funds are available from non-State sources for each position established under this exception; and
2. any positions created will be abolished in the event that non-State funds are no longer available.

The Secretary of Budget and Management shall certify and report to the General Assembly by June 30, 2021, the status of positions created with non-State funding sources during fiscal 2018 through 2021 under this provision as remaining, authorized, or abolished due to the discontinuation of funds.

SECTION 31. AND BE IT FURTHER ENACTED, That immediately following the close of fiscal 2020, the Secretary of Budget and Management shall determine the total number of full-time equivalent (FTE) positions that are authorized as of the last day of fiscal 2020 and on the first day of fiscal 2021. Authorized positions shall include all positions authorized by the General Assembly in the personnel detail of the budgets for fiscal 2020 and 2021, including nonbudgetary programs, the Maryland Transportation Authority, the University System of Maryland self-supported activities, and the Maryland Correctional Enterprises.

The Department of Budget and Management shall also prepare a report during fiscal 2021 for the budget committees upon creation of regular FTE positions through Board of Public Works action and upon transfer or abolition of positions. This report shall also be provided as an appendix in the fiscal 2022 Governor’s budget books. It shall note, at the program level:

1. where regular FTE positions have been abolished;
2. where regular FTE positions have been created;
3. from where and to where regular FTE positions have been transferred; and
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(4) where any other adjustments have been made.

Provision of contractual FTE information in the same fashion as reported in the appendices of the fiscal 2021 Governor’s budget books shall also be provided.

SECTION 32. AND BE IT FURTHER ENACTED, That no position identification number assigned to a position abolished in this budget may be reassigned to a job or function different from that to which it was assigned when the budget was submitted to the General Assembly. Incumbents in positions abolished may continue State employment in another position.

SECTION 33. AND BE IT FURTHER ENACTED, That the Secretary of Budget and Management shall include as an appendix in the fiscal 2022 Governor’s budget books an accounting of the fiscal 2020 actual, fiscal 2021 working appropriation, and fiscal 2022 estimated revenues and expenditures associated with the employees’ and retirees’ health plan. The data in this report should be consistent with the budget data submitted to the Department of Legislative Services. This accounting shall include:

(1) any health plan receipts received from State agencies, as well as prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;

(2) any health plan receipts received from employees and retirees, broken out by active employees, non–Medicare–eligible retirees, and Medicare–eligible retirees;

(3) any premium, capitated, or claims expenditures paid on behalf of State employees and retirees for any health, mental health, dental, or prescription plan, as well as any administrative costs not covered by these plans, with health, mental health, and prescription drug expenditures broken out by medical payments for active employees, non–Medicare–eligible retirees, and Medicare–eligible retirees, and prescription drug expenditures broken out by active employees, non–Medicare–eligible retirees, and Medicare–eligible retirees; and

(4) any balance remaining and held in reserve for future provider payments.

SECTION 34. AND BE IT FURTHER ENACTED, That $200,000 of the general fund appropriation in the Maryland Department of Planning, $200,000 of the general fund appropriation in the Department of Natural Resources, $200,000 of the general fund appropriation in the Maryland Department of Agriculture, $200,000 of the general fund appropriation in the Maryland Department of the Environment, and $200,000 of the general fund appropriation in the Department of Budget and Management made for the purpose of general operating expenses may not be expended unless the agencies provide a report to the budget committees on Chesapeake Bay restoration spending. The report shall be drafted subject to the concurrence of the Department of Legislative Services (DLS) in terms of both electronic format to be used and data to be included. The report shall include:

(1) fiscal 2020 annual spending by fund, fund source, program, and State
government agency; associated nutrient and sediment reductions; and the impact on living
resources and ambient water quality criteria for dissolved oxygen, water clarity, and
“chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be submitted
electronically in disaggregated form to DLS;

(2) projected fiscal 2021 to 2025 annual spending by fund, fund source, program, and State government agency; associated nutrient and sediment reductions; and
the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be submitted electronically in disaggregated form to DLS;

(3) an overall framework discussing the needed regulations, revenues, laws, and administrative actions and their impacts on individuals, organizations, governments, and businesses by year from fiscal 2020 to 2025 in order to reach the calendar 2025 requirement of having all best management practices in place to meet water quality standards for restoring the Chesapeake Bay, to be both written in narrative form and tabulated in spreadsheet form that is submitted electronically in disaggregated form to DLS;

(4) an analysis of the various options for financing Chesapeake Bay restoration including public–private partnerships, a regional financing authority, nutrient trading, technological developments, and any other policy innovations that would improve the effectiveness of Maryland and other states’ efforts toward Chesapeake Bay restoration;

(5) an analysis on how cost effective the existing State funding sources, such as the Bay Restoration Fund, Chesapeake and Atlantic Coastal Bays 2010 Trust Fund, and Water Quality Revolving Loan Fund among others, are for Chesapeake Bay restoration purposes; and

(6) updated information on the Phase III WIP implementation and how the loads associated with the Conowingo Dam infill, growth of people and animals, and climate change will be addressed.

The report shall be submitted by December 1, 2020, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

SECTION 35. AND BE IT FURTHER ENACTED, That $1,000,000 of the general fund appropriation within the Department of State Police (DSP) may not be expended until DSP submits the Crime in Maryland, 2019 Uniform Crime Report (UCR) to the budget committees. The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.
Further provided that, if DSP encounters difficulty obtaining, or validating the accuracy of, the necessary crime data by November 1, 2020, from local jurisdictions who provide the data for inclusion in the UCR, DSP shall notify the Governor's Office of Crime Prevention, Youth, and Victim Services (GOCPYVS). From each jurisdiction's third quarterly State Aid for Police Protection (SAPP) disbursement, the office shall withhold a portion, totaling at least 15%, but no more than 50%, of that jurisdiction's SAPP grant for fiscal 2020 upon receipt of notification from DSP. GOCPYVS shall withhold SAPP funds until such a time that the jurisdiction submits its crime data to DSP and DSP verifies the accuracy of that data. DSP and GOCPYVS shall submit a report to the budget committees indicating any jurisdiction from which crime data was not received by November 1, 2020, and the amount of SAPP funding withheld from each jurisdiction.

SECTION 36. AND BE IT FURTHER ENACTED, That $100,000 of the general fund appropriation within the Department of State Police (DSP) and $100,000 of the general fund appropriation within the Governor's Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) may not be expended until DSP and GOCPYVS jointly submit a report identifying the role each plays within the Baltimore City Crime Prevention Initiative (BCCPI) to combat violent crime in Baltimore City. This report should specifically provide an update regarding the establishment of the Baltimore Regional Intelligence Center (BRIC). The report should also provide and evaluate measurable performance metrics related to the DSP Strike Force and BRIC, and discuss how they compare to the performance measures detailed in the Joint Report on BCCPI. Finally, this report should discuss all grant awards allocated in fiscal 2020 under this initiative and provide information on the grant recipients and how these funds were used.

The report shall be submitted by September 15, 2020, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

SECTION 37. AND BE IT FURTHER ENACTED, That $11,136,063 of this appropriation, representing the entirety of the local law enforcement grants to the Baltimore City Police Department and the Baltimore City State’s Attorney’s Office, and $3,000,000 in disparity grants to Baltimore City budgeted within A15O00.01 may not be expended unless the Mayor’s Office of Criminal Justice, in coordination with the Baltimore City State’s Attorney’s Office and the Baltimore Police Department, submits a comprehensive annual crime strategy for the city, which must include specific measurable actions the city will take to address crime, be based on a threat assessment, and include annual crime reduction targets for homicides, nonfatal shootings, violent crime, firearms–related offenses, and property crime. The crime reduction strategy report shall be developed in consultation with the Governor's Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) and submitted to the Governor and budget committees by October 15, 2020. By October 15, 2020, and quarterly thereafter, the Mayor’s Office of Criminal Justice shall report on progress made on the crime reduction targets included in the annual crime reduction strategy. Further provided that the Baltimore Police Department enters their warrant information into the National Criminal Information Center (NCIC) / Maryland Telecommunications Enforcement Resources System
Further provided that $100,000 in the general fund appropriation to the GOCPYVS Administrative Headquarters may not be expended until GOCPYVS submits a letter commenting on and expressing written approval of the comprehensive annual crime strategy no later than October 15, 2020.

Further provided that $1,000,000 of disparity grant funding to Baltimore City shall remain withheld and shall be disbursed in increments of $250,000 upon the submission of each quarterly report. The budget committees shall have 45 days to review and comment prior to the release of funds. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

SECTION 38. AND BE IT FURTHER ENACTED, That $100,000 of the general fund appropriation in the Department of Human Services (DHS) and $100,000 of the general fund appropriation in the Maryland Department of Health (MDH) made for the purpose of general administration may not be expended until DHS and MDH submit a Memorandum of Understanding (MOU), signed by the secretaries of both agencies, that provides for the sharing of Medicaid data and inclusion of this data in the Life After Welfare report from the University of Maryland School of Social Work beginning with the 2020 report. The signed MOU shall be submitted by July 1, 2020, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the MOU may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the MOU is not submitted to the budget committees.

SECTION 39. AND BE IT FURTHER ENACTED, That $100,000 of the general fund appropriation made for the purpose of administrative expenses in program N00G00.03 Child Welfare Services and $100,000 of the general fund appropriation made for the purpose of administrative expenses in program M00L01.01 Program Direction may not be expended until the Department of Human Services (DHS) and Maryland Department of Health (MDH) submit a report that:

(1) details how many additional licensed placement beds are needed to ensure that no child who requires placement in a psychiatric unit of a hospital, other hospital placement, residential child care program, or residential treatment center due to conditions meeting statutory criteria of psychiatric need, neurocognitive disorder, or other comparable condition is faced with the lack of suitable placement after being in a hospital emergency room for 30 or more hours for both youth in the custody of DHS and all youth in need of placement;

(2) develops a plan to increase capacity to meet the number of beds needed by placement type, including a timeline for creation of sufficient space;

(3) provides information on the number of additional placement beds created by type of placement since January 1, 2020;
provides options for other treatment models that allow youth to remain in a family setting while receiving treatment;

provides a plan for developing or increasing the psychiatric crisis response activities for youth to prevent the need for out-of-home placements, emergency room visits, or inpatient psychiatric care; and

provides information on psychiatric crisis response activities for youth funded by the Social Services Administration of DHS or the Behavioral Health Administration of MDH in the fiscal 2020 actual and the fiscal 2021 working appropriation.

The report shall be submitted by December 1, 2020, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

SECTION 40. AND BE IT FURTHER ENACTED, That for fiscal 2021 funding for State health insurance contributions for employees and retirees shall be reduced by $10,000,000 in Executive Branch, Legislative Branch, and Judicial Branch agencies.

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<th>Programs</th>
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SECTION 41. AND BE IT FURTHER ENACTED, That the reimbursable funds appropriation in the Department of Information Technology programs F50B04.01 State Chief of Information Technology, F50B04.02 Security, F50B04.03 Application Systems Management, and F50B04.04 Infrastructure, shall be reduced by a total of $450,000. Funding shall be reduced from within programs in the Executive Branch, Legislative Branch, and Judicial Branch agencies in Section 1 of this Act in accordance with a schedule determined by the Governor, the Presiding Officers, and the Chief Judge. The reduction shall equal at least the amount indicated for the funds listed:

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<thead>
<tr>
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SECTION 42. AND BE IT FURTHER ENACTED, That since three agencies have had repeat findings in the calendar 2019 compliance audit reports issued by the Office of Legislative Audits (OLA) for problems protecting personally identifiable information (PII), $100,000 of the general fund appropriation for administration in Program E20B01.01 Treasury Management in the State Treasurer’s Office, $100,000 of the general fund appropriation for administration in Program F10A01.01 Executive Direction in the Department of Budget and Management Office of the Secretary, and $100,000 of the general fund appropriation for administration in Program R00A01.01 Office of the State Superintendent in the State Department of Education Headquarters may not be expended until:

(1) agency representatives from agencies with repeat PII audit findings in calendar 2019 have met with the State Chief Information Security Officer (SCISO) to identify and document a path for resolution of any outstanding issues and the agency has taken corrective action with respect to PII protection, including articulating any ongoing associated costs and a timeline for resolution if the corrective action is not complete;

(2) the SCISO submits a report to OLA by February 1, 2021, addressing corrective actions taken to protect PII, a path and timeline for resolution of any outstanding issues, and any ongoing costs associated with corrective actions; and

(3) a report is submitted to the budget committees and the Joint Audit and Evaluation Committee (JAEC) by OLA listing each repeat audit finding in accordance with (1) above that demonstrates the agencies’ commitment to correct each repeat audit finding. The report shall be submitted to the budget committees and JAEC by May 1, 2021, and the committees and JAEC shall have 45 days to review and comment from the date the report is submitted. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise and shall revert to the General Fund if the report is not submitted.

SECTION 43. AND BE IT FURTHER ENACTED, That $100,000 of the general fund appropriation in the State Board of Elections (SBE), and $100,000 of the general fund appropriation in the Department of Information Technology (DoIT) made for the purpose of general operating expenses may not be expended until the SBE, in consultation with the DoIT, submits a report that outlines how the 2022 pollbook system will be developed for use in the 2022 gubernatorial election. The report should include a development timeline with specific milestones to be achieved, expenditures anticipated to achieve each milestone, and the projected date of completion for each milestone. The report should also include affirmation by DoIT of SBE’s proposed backup plan should the system not be ready in 2022. The report shall be submitted by July 1, 2020, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if a report is not submitted.

SECTION 24. AND BE IT FURTHER ENACTED, That numerals of this bill
showing subtotals and totals are informative only and are not actual appropriations. The 
actual appropriations are in the numerals for individual items of appropriation. It is the 
legislative intent that in subsequent printings of the bill the numerals in subtotals and 
totals shall be administratively corrected or adjusted for continuing purposes of 
information, in order to be in arithmetic accord with the numerals in the individual items.

SECTION 22. AND BE IT FURTHER ENACTED, That pursuant to the 
provisions of Article III, Section 52(5a) of the Maryland Constitution, the following total of 
all proposed appropriations and the total of all estimated revenues available to pay the 
appropriations for the 2021 fiscal year are submitted.
**SENATE BILL 190**

**BUDGET SUMMARY ($)**

**Fiscal Year 2020**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Balance, June 30, 2019 available for 2020 Operations</td>
<td>974,188,580</td>
</tr>
<tr>
<td>2020 Estimated Revenues (all funds)</td>
<td>46,502,564,332</td>
</tr>
<tr>
<td>Reimbursement from reserve for Tax Credits</td>
<td>27,607,094</td>
</tr>
<tr>
<td>Transfer from other funds</td>
<td>158,000,000</td>
</tr>
<tr>
<td>2020 Appropriations as amended (all funds)</td>
<td>46,796,959,877</td>
</tr>
<tr>
<td>2020 Deficiencies (all funds)</td>
<td>614,409,261</td>
</tr>
<tr>
<td>Specific Reversions</td>
<td>(128,492,745)</td>
</tr>
<tr>
<td>Estimated Agency Reversions</td>
<td>(35,000,000)</td>
</tr>
<tr>
<td>Subtotal Appropriations (all funds)</td>
<td>47,247,876,393</td>
</tr>
<tr>
<td>2020 General Funds Reserved for 2021 Operations</td>
<td>414,483,613</td>
</tr>
</tbody>
</table>

**Fiscal Year 2021**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2020 General Funds Reserved for 2021 Operations</td>
<td>414,483,613</td>
</tr>
<tr>
<td>2021 Estimated Revenues (all funds)</td>
<td>47,609,847,313</td>
</tr>
<tr>
<td>Reimbursement from reserve for Tax Credits</td>
<td>30,468,911</td>
</tr>
<tr>
<td>2021 Appropriations (all funds)</td>
<td>48,589,512,517</td>
</tr>
<tr>
<td>Budget Bill Reductions</td>
<td>(608,188,382)</td>
</tr>
<tr>
<td>Estimated Agency General Fund Reversions</td>
<td>(35,000,000)</td>
</tr>
<tr>
<td>Subtotal Appropriations (all funds)</td>
<td>47,946,324,135</td>
</tr>
<tr>
<td>2021 General Fund Unappropriated Balance</td>
<td>108,475,702</td>
</tr>
</tbody>
</table>
Mr. President, Mr. Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 190 and/or House Bill 150 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2021.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:
Estimated general fund unappropriated balance
July 1, 2021 (per Original Budget) 108,475,702

Special Funds
- C90303 Public Utility Regulation Fund 987,155
- C90320 Public Utility Offshore Wind Energy Fund 1,312,845
- D38301 Local Election Reform Payments -1,947,990
- F10310 Various State Agencies 472,854
- SWF330 Strategic Energy Investment Fund–Other -2,250,000
- J00301 Transportation Trust Fund 100,000
- SWF331 The Blueprint for Maryland’s Future Fund -23,446
- R62310 Need–Based Student Financial Assistance Fund 228,693
- S00304 General Bond Reserve Fund 385,363
- S00304 General Bond Reserve Fund 500,000
- SWF316 Strategic Energy Investment Fund–RGGI 200,000
- SWF317 Maryland Emergency Medical System Operations Fund 1,200,000
- X00301 Annuity Bond Fund 90,000,000 91,165,474

Federal Funds
- 90.404 Election Security 1,075,375
- 90.404 Election Security 1,947,990
- F10501 Various State Agencies 4,297
1. B75A01.03 General Legislative Expenses

In addition to the appropriation shown on page 2 of the printed bill (first reading file bill), to provide funds for the annual dues to the Council of State Governments.

Object .12 Grants, Subsidies and Contributions .......................................................... 195,952

2. C81C00.01 Legal Counsel and Advice

In addition to the appropriation shown on page 5 of the printed bill (first reading file bill), to provide funds for a study on crimes involving firearms contingent on enactment of HB 1629 or SB 1047.

Object .08 Contractual Services ......................... 200,000

General Fund Appropriation, provided that this additional appropriation shall be contingent on the enactment of HB 1629...
or SB 1047 .................................................. 200,000

PUBLIC SERVICE COMMISSION

3. C90G00.01 General Administration and Hearings

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds for project evaluation of offshore wind project applications, and assessments of needed transmission upgrades.

Object .08 Contractual Services ......................... 2,300,000

Special Fund Appropriation .............................. 2,300,000

BOARD OF PUBLIC WORKS

4. D05E01.15 Payments of Judgements Against the State

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds for payments to wrongfully convicted individuals.

Object .12 Grants, Subsidies and Contributions ......................... 205,420

General Fund Appropriation .......................... 205,420

5. D05E01.10 Miscellaneous Grants to Private Nonprofit Groups

To adjust the appropriation on page 10 of the printed bill (first reading file bill) to reflect the transfer of funds for annual dues for the Council of State Government to the legislative budget.

Object .12 Grants, Subsidies and Contributions ......................... -166,927
General Fund Appropriation ........................................... –166,927

6. D05E01.15 Payments of Judgements Against the State

In addition to the appropriation shown on page 10 of the printed bill (first reading file bill), to provide funds for payments to wrongfully convicted individuals.

Object .12 Grants, Subsidies and Contributions ............................................. 1,500,000

General Fund Appropriation .................................................. 1,500,000

BOARD OF PUBLIC WORKS – CAPITAL APPROPRIATION

7. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funds to the Cal Ripken, Sr. Foundation to build a turf field in Baltimore City.

Object .12 Grants, Subsidies and Contributions ............................................. 500,000

General Fund Appropriation .................................................. 500,000

8. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide a grant to the Boys and Girls Clubs of Metropolitan Baltimore for capital improvements to Club sites in Baltimore City.

Object .12 Grants, Subsidies and Contributions ............................................. 250,000

General Fund Appropriation .................................................. 250,000

9. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the
SENATE BILL 190

printed bill (first reading file bill), to provide a grant to the Maryland Alliance of Boys and Girls Clubs for safety and security at Club sites.

Object .12 Grants, Subsidies and Contributions ........................................... 250,000

General Fund Appropriation ......................... 250,000

10. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funds for the End Hunger Kitchen.

Object .12 Grants, Subsidies and Contributions ........................................... 500,000

General Fund Appropriation ......................... 500,000

HISTORIC ST. MARY'S CITY COMMISSION

11. D17B01.51 Administration

In addition to the appropriation shown on page 14 of the printed bill (first reading file bill), to support archaeological excavation and laboratory analysis of St. Mary’s Fort.

Object .02 Technical and Special Fees ............ 250,000
Object .09 Supplies and Materials ................. 30,000

General Fund Appropriation ......................... 280,000

12. D17B01.51 Administration

In addition to the appropriation shown on page 14 of the printed bill (first reading file bill), to support participation in Department of Information Technology’s Enterprise Shared Services.

Object .08 Contractual Services ..................... 180,411

General Fund Appropriation ......................... 180,411
STATE BOARD OF ELECTIONS

13. D38I01.02 Help America Vote Act

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds to enhance security of the 2020 Primary Election and the 7th Congressional District Special Election.

Object .02 Technical and Special Fees .................. 6,000
Object .08 Contractual Services ......................... 896,075
Object .11 Equipment – Additional ...................... 173,000

1,075,375

Federal Fund Appropriation ................................ 1,075,375

14. D38I01.02 Help America Vote Act

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to purchase routers required to allow same day registration on election day at early voting sites and polling places.

Object .11 Equipment – Additional ...................... 0

Special Fund Appropriation .............................. –1,947,990
Federal Fund Appropriation .............................. 1,947,990

MILITARY DEPARTMENT

15. D50H01.06 Maryland Emergency Management Agency

In addition to the appropriation shown on page 21 of the printed bill (first reading file bill), to provide a grant to the Professional Fire Fighters of Maryland for education and training.

Object .12 Grants, Subsidies and Contributions ......................... 200,000
SENATE BILL 190

STATE TREASURER’S OFFICE

16. E20B01.01 Treasury Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to pay interest owed pursuant to the federal Cash Management Improvement Act.

Object .13 Fixed Charges .......................... 152,291

General Fund Appropriation ...................... 152,291

17. E20B01.01 Treasury Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide contractual and temporary support to assist with statewide depository conversion.

Object .08 Contractual Services .................... 273,280

General Fund Appropriation ...................... 273,280

DEPARTMENT OF BUDGET AND MANAGEMENT

18. F10A02.09 SmartWork

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2020 to reflect current year expenditure projections for the SmartWork program.

Object .12 Grants, Subsidies and Contributions ............................................. –1,400,000

General Fund Appropriation ...................... –1,400,000

19. F10A02.08 Statewide Expenses
In addition to the appropriation shown on pages 34 and 35 of the printed bill (first reading file bill), to provide funds for the State Law Enforcement Officers Labor Alliance (SLEOLA) Cost of Living Adjustment (COLA) in accordance with the bargaining agreement.

Personnel Detail:

Regular Earnings ........................................ 2,778,352

Object .01 Salaries, Wages and Fringe

Benefits ........................................ 2,778,352

General Fund Appropriation ......................... 2,301,201
Special Fund Appropriation ......................... 472,854
Federal Fund Appropriation ......................... 4,297

To reduce the appropriation shown on page 34 of the printed bill (first reading file bill), to eliminate funds that were over-budgeted for the Annual Salary Review (ASR).

Personnel Detail:

Reclassifications ........................................ –228,833

Object .01 Salaries, Wages and Fringe

Benefits ........................................ –228,833

General Fund Appropriation ......................... –228,833

To reduce the appropriation shown on pages 34 of the printed bill (first reading file bill), to eliminate funds that were double budgeted for electric vehicles.

Object .07 Motor Vehicle Operation and Maintenance ........................................ –2,250,000

Special Fund Appropriation ......................... –2,250,000

DEPARTMENT OF INFORMATION TECHNOLOGY
22. F50B04.03 Application Systems Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to offset revenue that was not attained in fiscal year 2019.

Object .08 Contractual Services ......................... 118,650

General Fund Appropriation ............................... 118,650

23. F50A01.01 Major Information Technology Development Project Fund

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds for the Maryland Department of Health Data Center Migration Major Information Technology Development Project.

Object .08 Contractual Services ......................... 428,000

General Fund Appropriation ............................... 428,000

24. F50A01.01 Major Information Technology Development Project Fund

In addition to the appropriation shown on pages 35 and 36 of the printed bill (first reading file bill), to provide funds for the Maryland Department of Health Data Center Migration Major Information Technology Development Project.

Object .08 Contractual Services ......................... 7,589,000

General Fund Appropriation ............................... 7,589,000

25. F50A01.01 Major Information Technology Development Project Fund

To reduce the appropriation on pages 35 and 36 of the printed bill (first reading file bill), to accurately reflect spending on the Office
of the Comptroller’s Integrated Tax System
Major Information Technology
Development Project.

Object .08 Contractual Services ....................... –2,000,000

General Fund Appropriation ......................... –2,000,000

DEPARTMENT OF TRANSPORTATION

26. J00A01.01 Executive Direction

In addition to the appropriation shown on page 42 of the printed bill (first reading file bill),
to provide funds to be used for an air traffic noise study.

Object .08 Contractual Services ....................... 100,000

Special Fund Appropriation ......................... 100,000

DEPARTMENT OF NATURAL RESOURCES

27. K00A04.01 Statewide Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds for maintenance of the special event zone at the Fair Hill Natural Resource Management Area.

Object .08 Contractual Services ....................... 95,000
Object .11 Equipment – Additional ................... 655,000

General Fund Appropriation ......................... 750,000

28. K00A03.01 Wildlife and Heritage Service

In addition to the appropriation shown on page 48 of the printed bill (first reading file bill), to provide funds for positions that support wildlife management and conservation activities.

Personnel Detail:
Turnover Expectancy ........................................ 100,000

Object .01 Salaries, Wages and Fringe
Benefits .......................................................... 100,000

General Fund Appropriation ................................. 100,000

29. K00A04.01 Statewide Operations

In addition to the appropriation shown on page 48 of the printed bill (first reading file bill), to provide funds for maintenance of the special event zone at the Fair Hill Natural Resource Management Area.

Object .08 Contractual Services ......................... 350,000

General Fund Appropriation ................................. 350,000

DEPARTMENT OF AGRICULTURE

30. L00A12.18 Rural Maryland Council

In addition to the appropriation shown on page 57 of the printed bill (first reading file bill), to provide two positions to allow for contractual conversion.

Personnel Detail:

  Administrator I 1.00 .... 45,000
  Office Secy III 1.00 ... 35,000
  Fringe ................................................. 6,344
  Turnover ............................................. −28,177

Object .01 Salaries, Wages and Fringe
  Benefits ..................................................... 58,167
Object .02 Technical and Special Fees .......... −58,167

General Fund Appropriation .............................. 0

MARYLAND DEPARTMENT OF HEALTH

31. M00A01.02 Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to
SENATE BILL 190

provide funds for website modernization.

Object .08 Contractual Services ....................... 235,000

General Fund Appropriation .......................... 235,000

32. M00F01.01 Executive Direction

To become available immediately upon the passage of this budget to supplement the appropriation for fiscal year 2020 to support emergency coronavirus (COVID–19) preparedness expenses.

Object .03 Communications ............................. 250,000
Object .08 Contractual Services ....................... 5,750,000
Object .09 Supplies and Materials .................... 3,500,000
Object .12 Grants, Subsidies and Contributions ................. 500,000

General Fund Appropriation, provided that funds may be transferred within this agency and to other state agencies to support the state’s emergency coronavirus (COVID–19) preparedness.

Further provided that the Maryland Department of Health shall submit a report to the budget committees on the use of this general fund appropriation disaggregated by unit of State government. The report shall be submitted by July 15, 2020 ........... 10,000,000

33. M00A01.02 Operations

In addition to the appropriation shown on page 61 of the printed bill (first reading file bill), to provide funds for website modernization.

Object .08 Contractual Services ....................... 1,985,000

General Fund Appropriation .......................... 1,985,000

34. M00L01.01 Program Direction

In addition to the appropriation shown on page
65 of the printed bill (first reading file bill),
to provide grant funds for the African
American Neuroscience Research
Initiative at the Lieber Institute for Brain
Development.

Object .12 Grants, Subsidies and
Contributions ........................................ 1,250,000

General Fund Appropriation ......................... 1,250,000

35. M00L01.01 Program Direction

In addition to the appropriation shown on page
65 of the printed bill (first reading file bill),
to provide funds to the Easterseals Military
Family Clinic to provide behavioral health
services to service members, veterans, and
their families.

Object .08 Contractual Services .................... 500,000

General Fund Appropriation ......................... 500,000

36. M00L01.01 Program Direction

In addition to the appropriation shown on page
65 of the printed bill (first reading file bill),
to provide funds for a study determining
the possibility of establishing a new
behavioral health crisis center in Southern
Maryland.

Object .08 Contractual Services .................... 200,000

General Fund Appropriation ......................... 200,000

37. M00Q01.03 Medical Care Provider

Reimbursements

To reduce the appropriation shown on page 70
and 71 of the printed bill (first reading file
bill), to reflect expected repayments
required under the CY 2018 HealthChoice
managed care organization program due to
failure to meet Medical Loss Ratio
requirements.
1. Object .08 Contractual Services ..........................  -10,900,000

2. General Fund Appropriation ..............................  -10,900,000

3. 38. M00Q01.03 Medical Care Provider Reimbursements

   In addition to the appropriation shown on pages 70 and 71 of the printed bill (first reading file bill), to provide funds for postpartum dental coverage.

   Object .08 Contractual Services ..........................  1,000,000

10. General Fund Appropriation ..............................  500,000
11. Federal Fund Appropriation ..............................  500,000

12. 39. M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

   In addition to the appropriation shown on page 73 of the printed bill (first reading file bill), to provide funds for medical provider reimbursements and contractual services.

   Object .08 Contractual Services ..........................  14,500,000

19. General Fund Appropriation ..............................  14,500,000

DEPARTMENT OF HUMAN SERVICES

20. 40. N00G00.01 Foster Care Maintenance Payments

   To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds for foster care maintenance payments.

   Object .12 Grants, Subsidies and Contributions ..........................  11,100,000

29. General Fund Appropriation, provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other
program or purpose. Funds not expended shall revert to the General Fund 11,100,000

41. N00G00.08 Assistance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds for the Temporary Disability Assistance Program.

Object .12 Grants, Subsidies and Contributions 2,700,000

General Fund Appropriation 2,700,000

42. N00G00.02 Local Family Investment Program

In addition to the appropriation shown on page 77 of the printed bill (first reading file bill), to provide funding for the Two-Generation model of service delivery.

Object .12 Grants, Subsidies and Contributions 950,000

General Fund Appropriation 950,000

43. N00I00.07 Office of Grants Management

In addition to the appropriation shown on page 78 of the printed bill (first reading file bill), to provide grant funding for Catholic Charities of Baltimore to support community programs.

Object .12 Grants, Subsidies and Contributions 350,000

General Fund Appropriation 350,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

44. Q00S02.01 Jessup Correctional Institution

In addition to the appropriation shown on page 90 of the printed bill (first reading file bill),
to provide funding for Maryland
Environmental Service charges at the
Jessup Correctional Institution.

Object .06 Fuel and Utilities ......................... 677,347
General Fund Appropriation ......................... 677,347

45. Q00S02.04 Brockbridge Correctional Facility

In addition to the appropriation shown on page
91 of the printed bill (first reading file bill),
to provide funding for Maryland
Environmental Service charges at the
Brockbridge Correctional Facility.

Object .06 Fuel and Utilities ......................... 21,627
General Fund Appropriation ......................... 21,627

STATE DEPARTMENT OF EDUCATION

46. R00A02.05 Formula Programs for Specific
Populations

To become available immediately upon
passage of this budget to supplement the
appropriation for fiscal year 2020 to
provide funds for anticipated grant
payments for Out–of–County Living
Arrangements.

Object .12 Grants, Subsidies and
Contributions ........................................ 100,000
General Fund Appropriation ......................... 100,000

47. R00A02.07 Students with Disabilities

To become available immediately upon
passage of this budget to supplement the
appropriation for fiscal year 2020 to
provide funds to supplement prior year
obligations within the Non–Public
Placement Program.

Object .12 Grants, Subsidies and
48. R00A06.02 Maryland Center for School Safety
   – Grants

   To become available immediately upon
   passage of this budget to supplement the
   appropriation for fiscal year 2020 to
   provide additional funding for school safety
   grant awards.

   Object .12 Grants, Subsidies and
   Contributions ........................................... 6,030,295

49. R00A02.01 State Share of Foundation Program

   In addition to the appropriation shown on page
   98 of the printed bill (first reading file bill),
   to reflect updated enrollment and wealth
   data.

   Object .12 Grants, Subsidies and
   Contributions ........................................... 419,621

50. R00A02.02 Compensatory Education

   In addition to the appropriation shown on page
   98 of the printed bill (first reading file bill),
   to reflect updated enrollment.

   Object .12 Grants, Subsidies and
   Contributions ........................................... 1,530,688

51. R00A02.24 Limited English Proficient

   In addition to the appropriation shown on page
   100 of the printed bill (first reading file
   bill), to reflect updated enrollment.
52. R00A02.60 Blueprint for Maryland’s Future
Grant Program

To reduce the appropriation shown on page 100 of the printed bill (first reading file bill), to reflect updated enrollment.

Object .12 Grants, Subsidies and Contributions ............................................. 32

General Fund Appropriation ................................................................. 32

– 23,446

Special Fund Appropriation ................................................................. –23,446

53. R00A08.01 Office of the Inspector General

In addition to the appropriation shown on page 109 of the printed bill (first reading file bill), to provide funds to reclassify one position.

Personnel Detail:
Reclassifications ............................................................. 98,730

Object .01 Salaries, Wages and Fringe Benefits ............................................. 98,730

General Fund Appropriation ............................................................. 98,730

54. R14D00.00 St. Mary’s College of Maryland

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to provide funds to accurately reflect the St. Mary’s College of Maryland formula.

Object .02 Technical and Special Fees ............... 3,342

Current Unrestricted Appropriation ............... 3,342
55. R15P00.02 Administration and Support Services

In addition to the appropriation shown on page 110 of the printed bill, (first reading file bill), to meet the mandate established in Chapter 816 of 2017.

Object .13 Fixed Objects ......................................... 99,173

General Fund Appropriation ................................. 99,173

UNIVERSITY SYSTEM OF MARYLAND

56. R30B22.00 University of Maryland, College Park

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to provide funds to the Judge Alexander Williams, Jr. Center for Education, Justice and Ethics for the Prince George’s County Justice Reentry Program.

Object .12 Grants, Subsidies, and Contributions ................................................. 500,000

Current Unrestricted Fund Appropriation .... 500,000

MARYLAND HIGHER EDUCATION COMMISSION

57. R62I00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds to pay for legal services.

Object .08 Contractual Services ......................... 33,000

General Fund Appropriation ............................ 33,000

58. R62I00.01 General Administration

To become available immediately upon
passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds for an Assistant Attorney General position.

Personnel Detail:

Assistant Attorney General 0.40 .... 9,961
Fringe ............................................. 2,773

Object .01 Salaries, Wages and Fringe Benefits ............................................. 12,734

General Fund Appropriation ......................... 12,734

60. R62I00.07 Educational Grants

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds for the Save4College State Contribution Program for eligible Maryland College Investment Plans.

Object .12 Grants, Subsidies, and Contributions ............................................. 98,500

General Fund Appropriation ......................... 98,500

61. R62I00.14 Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor Memorial Scholarship Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds for the Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor Memorial Scholarship program.

Object .12 Grants, Subsidies, and Contributions ............................................. 228,693

Special Fund Appropriation ......................... 228,693

62. R62I00.01 General Administration

In addition to the appropriation shown on page
113 of the printed bill (first reading file
bill), to provide funding for an Assistant
Attorney General position.

Personnel Detail:
Regular Earnings ........................................ 39,842
Fringe ....................................................... 11,092

Object .01 Salaries, Wages and Fringe Benefits ........................................ 50,934

General Fund Appropriation ......................... 50,934

63. R62I00.07 Educational Grants

In addition to the appropriation shown on page
114 of the printed bill (first reading file
bill), to provide funds for operating costs at
the Washington Center for Internships and
Academic Seminars.

Object .12 Grants, Subsidies, and
Contributions ............................................. 100,000

General Fund Appropriation ......................... 100,000

HIGHER EDUCATION

64. R75T00.01 Support for State Operated
Institutions of Higher Education

In addition to the appropriation shown on page
117 of the printed bill (first reading file
bill), to provide funds to accurately reflect
the St. Mary's College of Maryland
formula.

Object .12 Grants, Subsidies, and
Contributions ............................................. 3,342

General Fund Appropriation ......................... 3,342

65. R75T00.01 Support for State Operated
Institutions of Higher Education

In addition to the appropriation shown on page
117 of the printed bill (first reading file
SENATE BILL 190

1 bill), to provide funds to the Judge
2 Alexander Williams, Jr. Center for
3 Education, Justice and Ethics for the
4 Prince George’s County Justice Reentry
5 Program.

6 Object .12 Grants, Subsidies and
7 Contributions .......................................................... 500,000

8 General Fund Appropriation ................................. 500,000

9 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

10 66. S00A24.01 Neighborhood Revitalization

11 In addition to the appropriation shown on page
12 122 of the printed bill (first reading file
13 bill), to provide funds for the Emergency
14 Solutions Grant Program.

15 Object .12 Grants, Subsidies and
16 Contributions .......................................................... 385,363

17 Special Fund Appropriation ................................. 385,363

18 67. S00A24.01 Neighborhood Revitalization

19 In addition to the appropriation shown on page
20 122 of the printed bill (first reading file
21 bill), to provide funds for the Circuit Rider
22 Program.

23 Object .12 Grants, Subsidies and
24 Contributions .......................................................... 500,000

25 Special Fund Appropriation ................................. 500,000

26 DEPARTMENT OF COMMERCE

27 68. T00F00.15 Small, Minority, and
28 Women-Owned Business Investment Account

29 In addition to the appropriation shown on page
30 127 of the printed bill (first reading file
31 bill), to provide funds to be used in
32 accordance with the Clean Energy Jobs
33 Act.
SENATE BILL 190

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

69. T50T01.09 Maryland Technology Infrastructure Fund

To add an appropriation on page 129 of the printed bill (first reading file bill), to provide financial assistance to eligible recipients under the Maryland Technology Infrastructure Program.

General Fund Appropriation, provided that $10,000,000 of this appropriation made for the purpose of financial assistance to eligible recipients under the Maryland Technology Infrastructure Program is contingent on enactment of HB 343, SB 270, HB 1239, or SB 602 establishing the program.

DEPARTMENT OF JUVENILE SERVICES

70. V00I01.01 Western Region Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide positions and funds for contractual position conversions.

Personnel Detail:

DJS Resident Advisor Trainee 25.00 .... 248,488
Fringe .............................................. 69,179
Turnover ........................................... –5,559

Object .01 Salaries, Wages and Fringe Benefits .............................................. 312,107
Object .02 Technical and Special Fees ........... –261,714
71. V00I01.01 Western Region Operations

In addition to the appropriation shown on page 134 of the printed bill (first reading file bill), to provide funds for contractual position conversions.

Personnel Detail:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Regular Earnings</td>
<td>993,950</td>
</tr>
<tr>
<td>Fringe</td>
<td>287,649</td>
</tr>
<tr>
<td>Turnover</td>
<td>-89,712</td>
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</tbody>
</table>


Object .01 Salaries, Wages and Fringe Benefits .......... 1,191,887

Object .02 Technical and Special Fees ........ -980,146

Total: 211,741

72. W00A01.03 Criminal Investigation Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds for contractual overtime.

Object .02 Technical and Special Fees ................. 400,000

73. W00A01.04 Support Services Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to fund increased costs associated with: gasoline; aviation maintenance; IT support and software maintenance; and uniform supplies, including bullet proof vests.
SENATE BILL 190

Object .07 Motor Vehicle Operations and Maintenance ......................................... 2,500,000
Object .08 Contractual Services ................................................................. 300,000
Object .09 Supplies and Materials ............................................................ 1,000,000

General Fund Appropriation ................................................................. 2,600,000
Special Fund Appropriation ................................................................. 1,200,000

74. W00A01.03 Criminal Investigation Bureau

In addition to the appropriation shown on page 136 of the printed bill (first reading file bill) to provide funding for the build out of the Criminal Enforcement Division’s new facility.

Object .14 Land and Structures ....................................................... 1,974,710

General Fund Appropriation .............................................................. 1,974,710

75. W00A01.04 Support Services Bureau

In addition to the appropriation shown on page 136 of the printed bill (first reading file bill) to provide funding for the replacement of vehicles.

Object .07 Motor Vehicle Operations and Maintenance ......................................... 1,000,000

General Fund Appropriation ................................................................. 1,000,000

PUBLIC DEBT

76. X00A00.01 Redemption and Interest on State Bonds

To adjust the appropriation shown on page 138 of the printed bill (first reading file bill), to recognize bond premium revenue earned by the State at its March 2020 bond sale.

Object .13 Fixed Costs ............................................................... 0

General Fund Appropriation .......................................................... −90,000,000
|   | Special Fund Appropriation | 90,000,000 |
AMENDMENTS TO SENATE BILL 190 / HOUSE BILL 150
(First Reading File Bill)

Amendment No. 1:
On page 10, strike line 29.

Transfers allocation to Council of State Governments.

Amendment No. 2:
On page 14, in line 23, after “Governor’s” strike “Justice” and replace with “Crime Prevention”.

Technical correction to accurately reflect the agency’s name per the Governor’s January 2020 Executive Order.

Amendment No. 3:
On page 50, in line 19, strike “36,609,558” and substitute “38,339,914”, in line 23, strike “15,281,533” and substitute “13,710,657”, in line 27, strike “4,159,480” and substitute “4,000,000”, and in line 29, strike “20,441,013” and substitute “18,710,657”.

Technical adjustment to correct the detailed allocation of transfer tax revenue for land acquisitions and capital development projects.

Amendment No. 4:
On page 102, in line 21, strike “MdBio Foundation” and substitute “Learning Undefeated”.

Technical correction to reflect the appropriate name of the specified grant recipient.

Amendment No. 5:
On page 110, in line 25, strike “$215,561” and replace with “$314,734” and in line 28, strike “813” and replace with “816”.

Updates the language to reflect corrected mandate funding and correct chapter number.

Amendment No. 6:
On page 114, in line 20, strike “250,000”, and replace with, “350,000”.

Adds funding for the Washington Center for Internships and Academic Seminars.

Amendment No. 7:

Updates appropriation for University of Maryland, College Park for the Judge Alexander Williams, Jr. Center for Education, Justice and Ethics.
Amendment No. 8:
On page 118, in line 11, strike “25,677,936”, and replace with “25,681,278”.

Updates appropriation for St. Mary’s College of Maryland to provide funds to accurately reflect formula.

Amendment No. 9:
On page 144, strike line 30 through 36, and on page 145, strike line 1.

Removes deficiency language for the Maryland Stadium Authority.

Amendment No. 10:
On page 161, in line 2 and 3, strike “to implement expanded lead prevention activities under Chapter 341 of 2019 and.”

Technical correction to reflect the activities performed by the Air and Radiation Administration.

Amendment No. 11:

Adds the Education Inspector General to the Executive Pay Plan.
### SUMMARY

#### SUPPLEMENTAL APPROPRIATIONS

<table>
<thead>
<tr>
<th></th>
<th>General Funds</th>
<th>Special Funds</th>
<th>Federal Funds</th>
<th>Current Restricted Funds</th>
<th>Current Unrestricted Funds</th>
<th>Total Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>2020 FY</strong></td>
<td>37,287,563</td>
<td>3,728,693</td>
<td>3,023,365</td>
<td>0</td>
<td>0</td>
<td>44,039,621</td>
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<tr>
<td><strong>2021 FY</strong></td>
<td>51,319,509</td>
<td>91,658,217</td>
<td>504,297</td>
<td>0</td>
<td>503,342</td>
<td>143,985,365</td>
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<tr>
<td><strong>Subtotal</strong></td>
<td>88,607,072</td>
<td>95,386,910</td>
<td>3,527,662</td>
<td>0</td>
<td>503,342</td>
<td>188,024,986</td>
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<tr>
<td><strong>Reduction in Appropriation</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td><strong>2020 FY</strong></td>
<td>-3,400,000</td>
<td>-1,947,990</td>
<td>0</td>
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<td>0</td>
<td>-5,347,990</td>
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<tr>
<td><strong>2021 FY</strong></td>
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<td>-2,273,446</td>
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<td>0</td>
<td>-105,668,379</td>
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<tr>
<td><strong>Subtotal</strong></td>
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<td>-4,221,436</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>-111,016,369</td>
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<tr>
<td><strong>Net Change in Appropriation</strong></td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>2020 FY</strong></td>
<td>-18,187,861</td>
<td>91,165,474</td>
<td>3,527,662</td>
<td>0</td>
<td>503,342</td>
<td>77,008,617</td>
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<tr>
<td><strong>2021 FY</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Sincerely,

Lawrence J. Hogan, Jr.
Governor

Approved:

__________________________
Governor.

__________________________
President of the Senate.

__________________________
Speaker of the House of Delegates.