SENATE BILL 190

ENROLLED BILL
— Budget and Taxation/Appropriations —

Introduced by The President (By Request – Administration)

Read and Examined by Proofreaders:

__________________________________________________________________________
Proofreader.

__________________________________________________________________________
Proofreader.

Sealed with the Great Seal and presented to the Governor, for his approval this
_____ day of ____________ at __________________ o’clock, ________M.

__________________________________________________________________________
President.

CHAPTER _____

Budget Bill

(Fiscal Year 2021)

3 AN ACT for the purpose of making the proposed appropriations contained in the State
4 Budget for the fiscal year ending June 30, 2021, in accordance with Article III,
5 Section 52 of the Maryland Constitution; and generally relating to appropriations
6 and budgetary provisions made pursuant to that section.

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,
7 That subject to the provisions hereinafter set forth and subject to the Public General Laws
8 of Maryland relating to the Budget procedure, the several amounts hereinafter specified,
9 or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby
10 appropriated and authorized to be disbursed for the several purposes specified for the fiscal
11 year beginning July 1, 2020, and ending June 30, 2021, as hereinafter indicated.

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.
Underlining indicates amendments to bill.
Strikeout indicates matter stricken from the bill by amendment or deleted from the law by
amendment.
Italics indicate opposite chamber committee amendments.
PAYMENTS TO CIVIL DIVISIONS OF THE STATE

A15O00.01 Disparity Grants
General Fund Appropriation, provided that $250,000 of this appropriation made for the purpose of a Disparity Grant for Baltimore City may not be expended until Baltimore City includes in its Capital Improvement Plan an upgrade for a facility in East Baltimore that would be suitable as a transfer site for small haulers that need to dispose of waste and provides a report to the budget committees detailing the transfer site location and timeline for opening. The report shall be submitted prior to the expenditure of funds, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not received, provided that $250,000 of this appropriation made for the purpose of a Disparity Grant for Baltimore City may not be expended until Baltimore City includes in its Capital Improvement Plan an upgrade for a facility in East Baltimore that would be suitable as a transfer site for small haulers that need to dispose of waste and provides a report to the budget committees detailing the transfer site location and timeline for opening. The report shall be submitted prior to the expenditure of funds, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not received ...

A15O00.02 Teacher Retirement Supplemental Grants
General Fund Appropriation ........................... 158,321,523

   27,658,661
### Summary

<table>
<thead>
<tr>
<th>Account Code</th>
<th>Description</th>
<th>General Fund Appropriation</th>
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<tbody>
<tr>
<td>A15O00.03</td>
<td>Miscellaneous Grants</td>
<td>$1,220,000</td>
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<tr>
<td>B75A01.01</td>
<td>Senate</td>
<td>$14,596,654</td>
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<td>B75A01.02</td>
<td>House of Delegates</td>
<td>$27,907,775</td>
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<td>B75A01.03</td>
<td>General Legislative Expenses</td>
<td>$1,158,515</td>
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<tr>
<td>B75A01.04</td>
<td>Office of Operations and Support</td>
<td>$18,585,967</td>
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<tr>
<td>B75A01.05</td>
<td>Office of Legislative Audits</td>
<td>$15,118,434</td>
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<tr>
<td>B75A01.06</td>
<td>Office of Program Evaluation and</td>
<td>$893,437</td>
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<td></td>
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<tr>
<td>B75A01.07</td>
<td>Office of Policy Analysis</td>
<td>$22,788,516</td>
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</table>

**Total General Fund Appropriation**

$101,049,298

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### General Assembly of Maryland

<table>
<thead>
<tr>
<th>Account Code</th>
<th>Description</th>
<th>General Fund Appropriation</th>
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<tbody>
<tr>
<td>B75A01.01</td>
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<tr>
<td>B75A01.07</td>
<td>Office of Policy Analysis</td>
<td>$22,788,516</td>
</tr>
</tbody>
</table>

**Total General Fund Appropriation**

$185,980,184
Provided that $2,662,280 in general funds for new positions is reduced and 46.0 new positions (35 regular employees and 11 full-time equivalent contractual bailiffs) are eliminated.

Further provided that $5,713,700 in general funds, $377,991 in special funds, and $83,363 in reimbursable funds for employee merit increases in fiscal 2021 is reduced. The Chief Judge is authorized to allocate this reduction across the Judiciary.

Further provided that the Judiciary’s budget is increased by $4,537,198 in general funds and $282,818 in special funds to provide employees with a 2% general salary increase effective January 1, 2021. The Chief Judge is authorized to allocate these funds across the Judiciary.

Further provided that it is the intent of the General Assembly that all general salary increases provided by the Executive Branch for State employees be provided for the Judiciary in the budget of the Department of Budget and Management.

C00A00.01 Court of Appeals
General Fund Appropriation ......................... 13,892,374

C00A00.02 Court of Special Appeals
General Fund Appropriation ......................... 13,819,003

C00A00.03 Circuit Court Judges
General Fund Appropriation ......................... 75,668,981

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.04 District Court
SENATE BILL 190

General Fund Appropriation, provided that $8,250,000 of the general fund
appropriation may be expended only for the purpose of providing attorneys for required
representation at initial appearances before District Court Commissioners
consistent with the holding of the Court of Appeals in DeWolfe v. Richmond. Any
funds not expended for this purpose shall revert to the General Fund 218,114,834

212,823,507

C00A00.06 Administrative Office of the Courts
General Fund Appropriation, provided that $750,000 of this appropriation made for the
purpose of providing grants through the Administrative Office of the Courts may not
be expended for that purpose but instead may be transferred by budget amendment to
program D21A01.01 in the Governor’s Office of Crime Prevention, Youth, and
Victim Services to be used only to provide funds for the Pretrial Services Program
Grant Fund, established by Chapter 771 of 2018. Funds not expended for this restricted
purpose may not be transferred by budget amendment or otherwise and shall revert to
the General Fund 75,696,933

75,136,933

Special Fund Appropriation 22,000,000
Federal Fund Appropriation 268,822 97,965,755

97,095,864

97,405,755

C00A00.07 Court Related Agencies
General Fund Appropriation 3,554,118

C00A00.08 Thurgood Marshall State Law Library
General Fund Appropriation 3,890,563
Special Fund Appropriation 5,979 3,896,542

C00A00.09 Judicial Information Systems
General Fund Appropriation 51,260,172
Special Fund Appropriation 9,079,654 60,339,826
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<td>C00A00.12</td>
<td>Major Information Technology Development Projects</td>
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<th><strong>SUMMARY</strong></th>
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<tr>
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<th>Federal Fund Appropriation</th>
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<td>C80B00.02</td>
<td>District Operations</td>
<td>92,619,490</td>
<td>576,369</td>
<td>1,922,147</td>
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<td>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</td>
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<td>Appellate and Inmate Services</td>
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</table>
SENATE BILL 190

1 C80B00.04 Involuntary Institutionalization
2 Services
3 General Fund Appropriation ......................... 2,096,756

4 SUMMARY

5 Total General Fund Appropriation ...................... 112,985,059
6 Total Special Fund Appropriation ....................... 576,369
7 Total Federal Fund Appropriation ..................... 1,922,147
8
9 Total Appropriation ................................... 115,483,575

10 OFFICE OF THE ATTORNEY GENERAL

11 C81C00.01 Legal Counsel and Advice
12 General Fund Appropriation, provided that, contingent on the enactment of SB 407 or HB 745, $250,000 of this appropriation made for the purpose of operations of the Office of the Attorney General may not be expended for that purpose but instead may be used only to establish and fund the Senior and Vulnerable Adult Asset Recovery Unit. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund ......................... 6,294,590
13 Special Fund Appropriation ......................... 2,799,826 9,094,416

15 Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

16 C81C00.04 Securities Division
17 General Fund Appropriation ......................... 2,757,393
18 Special Fund Appropriation ......................... 1,224,869 2,982,262
19 924,869 3,682,262

21 C81C00.05 Consumer Protection Division
22 General Fund Appropriation ......................... 700,000
Special Fund Appropriation ......................... 7,866,450 8,566,450

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.06 Antitrust Division
General Fund Appropriation ............................ 766,037

C81C00.09 Medicaid Fraud Control Unit
General Fund Appropriation ......................... 1,329,770
Federal Fund Appropriation ......................... 3,966,400 5,296,170

C81C00.10 People’s Insurance Counsel Division
Special Fund Appropriation ............................ 661,347

C81C00.12 Juvenile Justice Monitoring Program
General Fund Appropriation ............................ 499,290

C81C00.14 Civil Litigation Division
General Fund Appropriation ......................... 2,780,249
Special Fund Appropriation ......................... 508,001 3,288,250

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.15 Criminal Appeals Division
General Fund Appropriation ............................ 2,954,689

C81C00.16 Criminal Investigation Division
General Fund Appropriation ............................ 2,322,083

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.17 Educational Affairs Division
Summary

OFFICE OF THE STATE PROSECUTOR

MARYLAND TAX COURT
C85E00.01 Administration and Appeals
   General Fund Appropriation .......................... 754,442

PUBLIC SERVICE COMMISSION

C90G00.01 General Administration and Hearings
   Special Fund Appropriation .......................... 12,169,200

C90G00.02 Telecommunications, Gas and Water
   Division
   Special Fund Appropriation .......................... 556,434

C90G00.03 Engineering Investigations
   Special Fund Appropriation .......................... 1,598,487
   Federal Fund Appropriation ......................... 706,832 2,305,319

C90G00.04 Accounting Investigations
   Special Fund Appropriation .......................... 764,781

C90G00.05 Common Carrier Investigations
   Special Fund Appropriation .......................... 1,964,826

C90G00.06 Washington Metropolitan Area Transit Commission
   Special Fund Appropriation .......................... 461,761

C90G00.07 Electricity Division
   Special Fund Appropriation .......................... 556,861

C90G00.08 Public Utility Law Judge
   Special Fund Appropriation .......................... 997,210

C90G00.09 Staff Counsel
   Special Fund Appropriation .......................... 1,108,225

C90G00.10 Energy Analysis and Planning Division
   Special Fund Appropriation .......................... 749,174

SUMMARY

Total Special Fund Appropriation .......................... 20,926,959
Total Federal Fund Appropriation .......................... 706,832

Total Appropriation  .................................. 21,633,791
### OFFICE OF THE PEOPLE’S COUNSEL

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### SUBSEQUENT INJURY FUND

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### UNINSURED EMPLOYERS’ FUND

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### WORKERS’ COMPENSATION COMMISSION

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<td>Major Information Technology Development Projects</td>
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### SUMMARY

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<tr>
<td>Total Special Fund Appropriation</td>
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BOARD OF PUBLIC WORKS

D05E01.01 Administration Office
General Fund Appropriation ......................... 1,053,732

D05E01.02 Contingent Fund
To the Board of Public Works to be used by the Board in its judgment (1) for supplementing appropriations made in the budget for fiscal 2021 when the regular appropriations are insufficient for the operating expenses of the government beyond those that are contemplated at the time of the appropriation of the budget for this fiscal year, or (2) for any other contingencies that might arise within the State or other governmental agencies during the fiscal year or any other purposes provided by law, when adequate provision for such contingencies or purposes has not been made in this budget.

General Fund Appropriation .......................... 500,000

D05E01.05 Wetlands Administration
General Fund Appropriation .......................... 236,846

D05E01.10 Miscellaneous Grants to Private Nonprofit Groups
General Fund Appropriation .......................... 6,415,592

To provide annual grants to private groups and sponsors that have statewide implications and merit State support.

Council of State Governments ....................... 166,927
Historic Annapolis Foundation ..................... 789,000
Maryland Zoo in Baltimore .......................... 5,209,665
Western Maryland Scenic Railroad ................. 250,000

D05E01.15 Payments of Judgments Against the State
General Fund Appropriation .......................... 2,078,491

SUMMARY

Total General Fund Appropriation .......................... 10,284,661
EXECUTIVE DEPARTMENT – GOVERNOR

D10A01.01 General Executive Direction and Control
General Fund Appropriation ......................... 12,514,907
12,402,317

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF THE DEAF AND HARD OF HEARING

D11A04.01 Executive Direction
General Fund Appropriation ......................... 449,087

DEPARTMENT OF DISABILITIES

D12A02.01 General Administration
General Fund Appropriation ......................... 3,943,928
Special Fund Appropriation ......................... 337,424
Federal Fund Appropriation ......................... 1,966,587 6,247,939

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND ENERGY ADMINISTRATION

D13A13.01 General Administration
Special Fund Appropriation ......................... 4,928,187
Federal Fund Appropriation ......................... 984,627 5,912,814

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
<table>
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<tr>
<th>D13A13.02 The Jane E. Lawton Conservation Loan Program</th>
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<tr>
<td>D13A13.06 Energy Efficiency and Conservation Programs, Low and Moderate Income Residential Sector</td>
<td>6,700,000</td>
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<tr>
<td>D13A13.07 Energy Efficiency and Conservation Programs, All Other Sectors</td>
<td>5,000,000</td>
</tr>
<tr>
<td>D13A13.08 Renewable and Clean Energy Programs and Initiatives</td>
<td>29,869,721</td>
</tr>
<tr>
<td>Provided that, contingent upon the enactment of HB 982 or SB 740, $6,500,000 of this appropriation made for the purpose of Maryland Energy Infrastructure Grants, Contributions in Aid of Construction Dispensation Fund, and technical assistance from the Maryland Gas Expansion Fund may not be expended for that purpose but instead may be transferred by budget amendment to the Department of Housing and Community Development program S00A25.04 Housing and Building Energy Programs to be used only for low-income residential weatherization as part of the Electric Universal Service Program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled</td>
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<tr>
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D15A05.01 Survey Commissions
General Fund Appropriation ......................... 124,600

D15A05.03 Governor’s Office of Small, Minority &
Women Business Affairs
General Fund Appropriation, provided that
$100,000 of this appropriation made for the
purpose of general administration may not
be expended until the Governor’s Office of
Small, Minority, and Women Business
Affairs submits a report to the budget
committees that provides the date that the
Director of Compliance and Legislative
Affairs position will be filled and, when
filled, describes the work the Director is
doing to support State agencies in
diversifying their procurement awards. The
report shall be submitted by July 1, 2020,
and the budget committees shall have 45
days from the date of receipt of the report to
review and comment. Funds restricted
pending the receipt of the report may not be
transferred by budget amendment or
otherwise to any other purpose and shall
revert to the General Fund if the report is
not submitted ........................................... 1,389,683

D15A05.05 Governor’s Office of Community
Initiatives
General Fund Appropriation ......................... 2,538,872
Special Fund Appropriation ......................... 248,886
Federal Fund Appropriation ......................... 5,871,318 8,659,076

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

D15A05.06 State Ethics Commission
General Fund Appropriation ......................... 1,057,518
Special Fund Appropriation ......................... 376,681 1,434,199
D15A05.07 Health Care Alternative Dispute Resolution Office

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<td>Special Fund Appropriation</td>
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D15A05.20 State Commission on Criminal Sentencing Policy

| General Fund Appropriation | 572,609 |

D15A05.22 Governor’s Grants Office

| General Fund Appropriation | 254,373  |
| Special Fund Appropriation  | 60,000   |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D15A05.23 State Labor Relations Boards

| General Fund Appropriation | 333,900 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D15A05.24 Maryland State Board of Contract Appeals

| General Fund Appropriation | 760,021 |

D15A05.25 Governor’s Coordinating Offices – Shared Services

| General Fund Appropriation | 1,477,513 |
|                           | 1,324,185 |

SUMMARY

| Total General Fund Appropriation               | 8,821,047 |
| Total Special Fund Appropriation               | 714,471  |
| Total Federal Fund Appropriation               | 5,871,318 |

| Total Appropriation                            | 15,406,836 |
SECRETARY OF STATE

D16A06.01 Office of the Secretary of State
General Fund Appropriation ......................... 3,119,282
Special Fund Appropriation ......................... 1,063,469 4,182,751

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

HISTORIC ST. MARY'S CITY COMMISSION

D17B01.51 Administration
General Fund Appropriation ......................... 3,160,131
Special Fund Appropriation ......................... 864,035
Federal Fund Appropriation ......................... 48,172 4,072,338

GOVERNOR'S OFFICE OF JUSTICE, YOUTH, AND VICTIM SERVICES

ADMINISTRATIVE HEADQUARTERS

Provided that $45,500,000 in federal crime victim assistance funding provided through the Governor's Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) shall be allocated in fiscal 2021 for the purpose of continuing victims of crime services.

Further provided that GOCPYVS is authorized to process a budget amendment recognizing additional federal funds to reach the mandated $45,500,000 threshold.

Further provided that $250,000 of the general fund appropriation for GOCPYVS may not be expended until GOCPYVS submits a report by November 1, 2020, regarding the federal Victims of Crime Act (VOCA) funding. The report should include:
SENATE BILL 190

(1) total active VOCA grant awards as of January 1, 2020, including grant number, implementing agency, project title, start date, end date, amount of award, jurisdiction of implementation, and the brief description/abstract of the grant;

(2) for each VOCA grant award in item (1) and for any other VOCA grant awards made subsequently, a description of whether for the federal fiscal year beginning October 1, 2020, the award was continued, awarded, or otherwise funded, including the grant number, implementing agency, project title, start date, end date, amount of award, jurisdiction of implementation, and the brief description/abstract of the grant; and

(3) identification of any decrease or other change in victim services funding between items (1) and (2), the justification for each grant award change, and the impact on the continuity of crime victim services.

The budget committees shall have 45 days from the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that it is the intent of the budget committees that the primary purpose of the programs funded through the VOCA grant awards be to ensure continuity of trauma-informed, high-quality services for victims of crime.
D21A01.01 Administrative Headquarters
General Fund Appropriation, provided that $100,000 of this appropriation to the Governor’s Office of Crime Prevention, Youth, and Victim Services’ (GOCPYVS) Administrative Headquarters may not be expended until the GOCPYVS and the Victim Services Unit submit a report detailing the allocation of the Victims of Crime Act (VOCA) funding for the federal fiscal 2015, 2016, and 2017 fund cycles. This report should identify funds expended for the purpose of the direct provision of services, administration, and funds that went unobligated. The report should also evaluate the success of Maryland’s VOCA funding program using performance metrics to detail how these funds have translated to improved outcomes for victims of crime. This report shall be submitted no later than December 1, 2020. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

<table>
<thead>
<tr>
<th>Appropriation Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Fund Appropriation</td>
<td>10,237,688</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>43,580,290</td>
</tr>
<tr>
<td>General Fund Appropriation</td>
<td>58,345,751</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D21A01.02 Local Law Enforcement Grants
General Fund Appropriation, provided that $11,136,063 of this appropriation, representing the entirety of the local law enforcement grants to the Baltimore City Police Department and the Baltimore City State’s Attorney’s Office, may not be expended unless the Mayor’s Office of
Criminal Justice, in coordination with the Baltimore City State’s Attorney’s Office and the Baltimore Police Department, submits a comprehensive annual crime strategy for the city, which must include specific measurable actions the city will take to address crime, be based on a threat assessment, and include annual crime reduction targets for homicides, nonfatal shootings, violent crime, firearms-related offenses, and property crime. The crime reduction strategy report shall be submitted to the Governor and budget committees by October 1, 2020. By December 31, 2020, and quarterly thereafter, the Mayor’s Office of Criminal Justice shall report on progress made on the crime reduction targets included in the annual crime reduction strategy. Further provided that the Baltimore Police Department enters their warrant information into the National Criminal Information Center (NCIC) / Maryland Telecommunications Enforcement Resources System (METERS), provided that $11,136,063 of this appropriation, representing the entirety of the local law enforcement grants to the Baltimore City Police Department and the Baltimore City State’s Attorney’s Office, may not be expended unless the Mayor’s Office of Criminal Justice, in coordination with the Baltimore City State’s Attorney’s Office and the Baltimore Police Department, submits a year one update to the comprehensive five-year crime strategy for the city submitted during the 2020 fiscal year. The crime reduction strategy report shall be submitted to the Governor and budget committees by October 1, 2020. The budget committees shall have 45 days following the receipt of a report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert back to the General Fund if the report is not submitted.
Further provided that by December 31, 2020, and quarterly thereafter, the Mayor’s Office of Criminal Justice shall provide quarterly performance reports on progress made on the crime reduction strategy.

Further provided that the Baltimore Police Department enters its warrant information into the National Criminal Information Center/Maryland Telecommunications Enforcement Resources System

| D21A01.03 | State Aid for Police Protection | General Fund Appropriation | 74,518,472 |
| D21A01.04 | Violence Intervention and Prevention Program | General Fund Appropriation, provided that $250,000 of this appropriation provided for a grant to the Children and Parent Resource Group, Inc. shall be reduced contingent on the enactment of legislation repealing the mandate that funding be provided to the Children and Parent Resource Group, Inc. | 1,910,000 |
| D21A01.05 | Baltimore City Crime Prevention Initiative | General Fund Appropriation | 6,932,000 |
| D21A01.06 | Maryland Statistical Analysis Center | Federal Fund Appropriation | 63,914 |

SUMMARY

| Total General Fund Appropriation | 126,602,664 |
| Total Special Fund Appropriation | 10,237,688 |
| Total Federal Fund Appropriation | 43,644,204 |
| Total Appropriation | 180,484,556 |

CHILDREN’S SERVICES

| D21A02.01 | Children and Youth Division |
General Fund Appropriation, provided that $100,000 of this appropriation to the Governor’s Office of Crime Prevention, Youth, and Victim Services’ Children and Youth Division may not be expended until the Children and Youth Division submits a report on behalf of the Children’s Cabinet to the budget committees on out-of-home placements containing:

1. the total number of out-of-home placements and entries by jurisdiction over the previous 3 years and similar data on out-of-state placements;
2. the costs associated with out-of-home placements;
3. an explanation of recent placement trends;
4. findings of child abuse and neglect occurring while families are receiving family preservation services or within 1 year of each case closure;
5. an evaluation of data derived from the application of the Maryland Family Risk Assessment; and
6. areas of concern related to trends in out-of-home placements and potential corrective actions that the Children’s Cabinet and local management boards can take to address these concerns.

Further provided that each agency or administration that funds or places children and youth in out-of-home placements shall assist the Children and Youth Division and comply with any data requests necessary for the timely production of the report. The report shall be submitted to the budget committees by
December 31, 2020, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise for any other purpose. Should the report not be submitted by the requested date, the restricted funds shall revert to the General Fund.

Further provided that $100,000 of this appropriation may not be expended until the Governor’s Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) submits a report by October 15, 2020, regarding funding provided to Local Management Boards (LMB) through the Children’s Cabinet Interagency Fund (CCIF). The report should include the different strategies that GOCPYVS uses to determine funding levels for LMBs, as well as any future plans that the agency may have to alter funding or grant procedures. The report should also include, in consultation with LMBs, an evaluation of the effectiveness of funding procedures on current outcomes, the rationale behind funding criminal justice–related grants through LMBs, and how the current and proposed funding goals and programs address and assist families and youth of all ages and backgrounds. The budget committees shall have 45 days to review and comment following the receipt of the report. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that it is the intent of the budget committees that the primary purpose of the programs funded through the CCIF grants be to ensure a safe, stable, and healthy environment for all children.
VICTIM SERVICES UNIT

D21A03.01 Victim Services Unit

General Fund Appropriation, provided that
$100,000 of this appropriation made for the
purposes of general administration may not
be expended until the Governor’s Office of
Crime Prevention, Youth, and Victim
Services’ (GOCPYVS) Victim Services Unit
(VSU) submits a report on care for
postexposure prophylaxis administered
through the Pilot Program for Preventing
Human Immunodeficiency Virus Infection
for Rape Victims. This report shall include
the following:

(1) the number of patients that
qualified to receive postexposure
prophylaxis under the pilot
program;

(2) the number of patients that chose to
receive postexposure prophylaxis;

(3) the total amount requested for
reimbursement by providers and the
total amount reimbursed to
providers for the postexposure
prophylaxis;

(4) the number of requests for
reimbursements submitted, granted, and denied, including the
reasons for each request denied;

(5) the cost of the postexposure
prophylaxis treatment and
follow-up care provided under the
pilot program;

(6) the date the pilot program was fully
implemented; and
(7) discussion of the process for treatment providers to apply for and receive reimbursement under this program.

This report shall be submitted to the budget committees no later than December 1, 2020. The budget committees shall have 45 days following the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert back to the General Fund if the report is not submitted. 1,714,523

Special Fund Appropriation ........................................ 2,470,173
Federal Fund Appropriation ......................................... 1,700,000 5,884,696

MARYLAND CRIMINAL INTELLIGENCE NETWORK

D21A05.01  Maryland Criminal Intelligence Network
General Fund Appropriation .......................................... 6,802,326

DEPARTMENT OF AGING

D26A07.01  General Administration
General Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of general administration may not be expended until the Maryland Department of Aging submits two reports to the budget committees. The first report should describe its method of waitlist data collection and each Area Agency on Aging’s (AAA) approach to waitlist management. The second report should provide the waitlist data from each AAA, by program, as of January 1, 2021. This second report shall be submitted by January 15, 2021, and the budget committees shall have 45 days to review and comment. Funds restricted pending receipt of these reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General
Fund if both reports are not submitted.

Further provided that $100,000 of this appropriation for general operating expenditures may not be expended until the Maryland Department of Aging (MDOA) submits a report to the budget committees analyzing the current administration and utilization of the Community for Life (CFL) program. The report shall include the following: (1) data about each grantee of the program since its inception, including the membership capacity of each CFL, the amount of funding each CFL was originally granted, the amount each CFL has expended, the amount of the State grant that the CFL intends to encumber, and the amount of funding, by source, that each grantee receives from other sources to support operating expenses of the CFL program; (2) fiscal 2020 actual data about members’ utilization of the core CFL services, which include transportation, service navigator assistance, and home repair and maintenance; (3) membership totals for each CFL as of July 1, 2020; (4) the number of members that benefit from a scholarship as of July 1, 2020; and (5) a list of engagement events, informational publications, and other outreach efforts hosted by CFLs and MDOA throughout fiscal 2020 to increase awareness of the program throughout the State, and outreach efforts planned for fiscal 2021. The report shall be submitted by September 1, 2020, and the committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

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<thead>
<tr>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
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<tr>
<td>566,556</td>
<td>2,948,841</td>
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<tr>
<td>2,149,080</td>
<td>5,664,477</td>
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</table>
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D26A07.02 Senior Citizens Activities Centers
Operating Fund
General Fund Appropriation ..................... 764,238

D26A07.03 Community Services
General Fund Appropriation, provided that $470,000 of this appropriation for community services may be expended only to increase funding for the State Nutrition Program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that $1,530,000 of this appropriation made for the purpose of community services may not be expended until the Maryland Department of Aging submits a report to the budget committees describing how the funds will be used and, to the extent applicable, distributed among the Area Agencies on Aging. The report shall be submitted prior to the expenditure of the funds, and the budget committees shall have 30 days from the date of receipt of the report to review and comment. Funds restricted pending receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not received.

Further provided that $600,000 of this appropriation for Community for Life (CFL) may be expended only to establish new CFLs in jurisdictions that have not yet received funding under this program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other
purpose and shall revert to the General Fund.

Further provided that $600,000 of this appropriation for the Community for Life (CFL) program may be expended only to establish new CFLs in jurisdictions with populations above 600,000 that have not yet received funding under this program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund .................................................. 25,635,025

Federal Fund Appropriation ......................... 31,876,191 57,511,216

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D26A07.04 Senior Call–Check Service and Notification Program
Special Fund Appropriation ................................. 416,985

SUMMARY

Total General Fund Appropriation ................................. 28,548,343
Total Special Fund Appropriation ................................. 983,541
Total Federal Fund Appropriation ................................. 34,825,032

Total Appropriation ................................................. 64,356,916

MARYLAND COMMISSION ON CIVIL RIGHTS

D27L00.01 General Administration
General Fund Appropriation ................................. 2,748,812
Special Fund Appropriation ................................. 5,000
Federal Fund Appropriation ................................. 859,222 3,613,034
MARYLAND STADIUM AUTHORITY

D28A03.02 Maryland Stadium Facilities Fund
   Special Fund Appropriation .......................... 15,207,978

D28A03.41 General Administration
   Funds are appropriated in the agency’s budget
to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

D28A03.55 Baltimore Convention Center
   General Fund Appropriation .......................... 6,227,355

D28A03.58 Ocean City Convention Center
   General Fund Appropriation .......................... 1,646,650

D28A03.59 Montgomery County Conference Center
   General Fund Appropriation .......................... 1,556,000

D28A03.60 Hippodrome Performing Arts Center
   General Fund Appropriation .......................... 1,383,004

D28A03.66 Baltimore City Public Schools
   Construction Financing Fund
   Special Fund Appropriation .......................... 20,000,000

D28A03.67 Baltimore City Public Schools
   Construction Facilities Fund
   Funds are appropriated in the agency’s budget
to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

D28A03.68 Baltimore City CORE
   Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

SUMMARY

<table>
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<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>Total Appropriation</td>
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</table>

STATE BOARD OF ELECTIONS

D38I01.01 General Administration

General Fund Appropriation, provided that $200,000 of this appropriation made for the purpose of general administration may not be expended until the State Board of Elections (SBE), in consultation with the Department of Information Technology, submits quarterly reports on July 1, 2020; October 1, 2020; January 1, 2021; and April 1, 2021, on all information technology (IT) project activities undertaken by SBE, including a listing of all IT development projects, a description of the actions undertaken in that quarter, an assessment of timeliness of the project with respect to the project schedule, a description of costs incurred in that quarter, an assessment of the cost of the project with respect to estimated project costs, and a listing of deficiencies or concerns related to the projects. Funding restricted for this purpose may be released quarterly in $50,000 installments upon receipt of the required quarterly reports. The budget committees shall have 45 days from the date of receipt of the reports to review and comment upon receipt of each report. Funds restricted pending the receipt of the reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees.

<table>
<thead>
<tr>
<th>Description</th>
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<td>Special Fund Appropriation</td>
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### DEPARTMENT OF PLANNING

#### D38I01.02 Help America Vote Act

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<th>Description</th>
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<tr>
<td>General Fund Appropriation</td>
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<td>Special Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
<td>1,102,560 24,033,458</td>
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#### D38I01.03 Major Information Technology Development Projects

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<tr>
<th>Description</th>
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<tr>
<td>Special Fund Appropriation</td>
<td>1,370,551 1,163,938</td>
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#### SUMMARY

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<tr>
<th>Description</th>
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<td>Total Special Fund Appropriation</td>
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<td>Total Federal Fund Appropriation</td>
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<td>Total Appropriation</td>
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#### D40W01.01 Operations Division

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<td>Special Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
<td>4,058 3,696,936</td>
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</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

#### D40W01.02 State Clearinghouse

<table>
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<tr>
<th>Description</th>
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<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>272,460</td>
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</tbody>
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#### D40W01.03 Planning Data and Research

<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>272,460</td>
</tr>
</tbody>
</table>

*provided that $150,000 of this appropriation made for the purpose of general administrative expenses in the Planning Data and Research*
program may not be expended pending the submission of a confirmatory letter from the Maryland Department of Planning to the budget committees by August 1, 2020. The letter shall indicate that a Memorandum of Understanding has been signed between the Maryland Department of Planning and the Department of Legislative Services on the provision of geocoded addresses for prisoners listed in the database maintained by the Department of Public Safety and Correctional Services. The budget committees shall have 45 days from the date of the receipt of the confirmatory letter to review and comment. Funds restricted pending the receipt of the confirmatory letter may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the confirmatory letter is not submitted to the budget committees.

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**D40W01.04 Planning Coordination**

| General Fund Appropriation | 1,771,556 |
| Federal Fund Appropriation | 61,772 | 1,833,328 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**D40W01.07 Management Planning and Educational Outreach**

| General Fund Appropriation | 1,246,088 |
| Special Fund Appropriation | 6,183,393 |
| Federal Fund Appropriation | 265,107 | 7,694,588 |
D40W01.08 Museum Services

General Fund Appropriation .................. 2,550,610
Special Fund Appropriation .................. 523,658
Federal Fund Appropriation .................. 90,250 3,164,518

D40W01.09 Research Survey and Registration

General Fund Appropriation .................. 809,157
Special Fund Appropriation .................. 88,825
Federal Fund Appropriation .................. 346,299 1,244,281

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.10 Preservation Services

General Fund Appropriation .................. 678,020
Special Fund Appropriation .................. 352,509
Federal Fund Appropriation .................. 296,931 1,327,460

D40W01.11 Historic Preservation – Capital

Appropriation

Special Fund Appropriation .................. 300,000

D40W01.12 Heritage Structure Rehabilitation Tax Credit

General Fund Appropriation .................. 9,000,000

SUMMARY

Total General Fund Appropriation .................. 23,160,432
Total Special Fund Appropriation .................. 7,476,087
Total Federal Fund Appropriation .................. 1,064,417

Total Appropriation .......................... 31,700,936

MILITARY DEPARTMENT

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE
D50H01.01  Administrative Headquarters

- General Fund Appropriation: 3,901,049
- Special Fund Appropriation: 39,976

D50H01.02  Air Operations and Maintenance

- General Fund Appropriation: 964,454
- Federal Fund Appropriation: 3,891,623 4,856,077

D50H01.03  Army Operations and Maintenance

- General Fund Appropriation: 4,156,982
- Special Fund Appropriation: 121,991
- Federal Fund Appropriation: 9,533,202 13,812,175

D50H01.05  State Operations

- General Fund Appropriation: 3,083,373
- Federal Fund Appropriation: 3,693,707 6,777,080

D50H01.06  Maryland Emergency Management Agency

- General Fund Appropriation: 2,370,893
- Special Fund Appropriation: 19,325,000
- Federal Fund Appropriation: 35,212,622 56,908,515

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D50H01.08  MEMA – Opioid Operational Command Center

- General Fund Appropriation, provided that funds may be transferred to other State agencies to support the State’s response to the heroin/opioid epidemic: 10,834,729

**SUMMARY**

- Total General Fund Appropriation: 25,311,480
- Total Special Fund Appropriation: 19,486,967
- Total Federal Fund Appropriation: 53,039,507
MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

D53T00.01 General Administration

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF VETERANS AFFAIRS

D55P00.01 Service Program

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<td>Special Fund</td>
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D55P00.02 Cemetery Program

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<td>Special Fund</td>
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<td>Federal Fund</td>
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D55P00.03 Memorials and Monuments Program

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D55P00.05 Veterans Home Program

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D55P00.08 Executive Direction

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<td>General Fund</td>
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D55P00.11 Outreach and Advocacy

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<th>Appropriation Type</th>
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<td>General Fund</td>
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SUMMARY

Total General Fund Appropriation ........................................ 13,495,640
Total Special Fund Appropriation ......................................... 4,110,158
Total Federal Fund Appropriation ....................................... 20,909,300

Total Appropriation .......................................................... 38,515,098

STATE ARCHIVES

D60A10.01 Archives
General Fund Appropriation .................................. 6,761,476
Special Fund Appropriation .................................. 2,210,059 8,971,535

D60A10.02 Artistic Property
General Fund Appropriation .................................. 384,524
Special Fund Appropriation .................................. 36,328 420,852

MARYLAND HEALTH BENEFIT EXCHANGE

D78Y01.01 Maryland Health Benefit Exchange
Special Fund Appropriation, provided that $3,000,000 $3,500,000 of this appropriation shall be reduced contingent upon the enactment of legislation altering the mandate for the Maryland Health Benefit Exchange.

Further provided that $1,160,000 $450,000 of this appropriation made for the purpose of operating the Maryland Health Benefit Exchange (MHBE) may not be expended until MHBE submits a report that
evaluates the appropriate future State funding level of MHBE, taking into account the available federal funding to support activities of the agency, for fiscal 2022 and beyond. The report should take into account the current required activities of the agency and any activities related to legislation enacted in 2020. The report shall be submitted by December 1, 2020, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

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<th>45,761,542</th>
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</thead>
<tbody>
<tr>
<td>Federal Fund Appropriation</td>
<td></td>
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</tr>
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</table>

D78Y01.02 Major Information Technology Development Projects

<table>
<thead>
<tr>
<th>Special Fund Appropriation</th>
<th>11,569,860</th>
<th>Federal Fund Appropriation</th>
<th>25,483,590</th>
<th>37,053,450</th>
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D78Y01.03 Reinsurance Program

<table>
<thead>
<tr>
<th>Special Fund Appropriation</th>
<th>88,604,365</th>
<th>Federal Fund Appropriation</th>
<th>373,129,135</th>
<th>461,733,500</th>
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**SUMMARY**

<table>
<thead>
<tr>
<th>Total Special Fund Appropriation</th>
<th>123,394,365</th>
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<tr>
<td>Total Federal Fund Appropriation</td>
<td>421,154,127</td>
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<td>Total Appropriation</td>
<td>544,548,492</td>
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MARYLAND INSURANCE ADMINISTRATION

INSURANCE ADMINISTRATION AND REGULATION

D80Z01.01 Administration and Operations
<table>
<thead>
<tr>
<th></th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
<th>Total Special Fund Appropriation</th>
<th>Total Federal Fund Appropriation</th>
<th>Total Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Fund Appropriation</td>
<td>33,169,373</td>
<td></td>
<td></td>
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<td>33,451,763</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>282,390</td>
<td></td>
<td></td>
<td></td>
<td>282,390</td>
</tr>
<tr>
<td>D80Z01.02 Major Information Technology Development Projects</td>
<td>2,000,000</td>
<td></td>
<td></td>
<td></td>
<td>2,000,000</td>
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<tr>
<td>Total Special Fund Appropriation</td>
<td>35,169,373</td>
<td></td>
<td></td>
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<td>35,169,373</td>
</tr>
<tr>
<td>Total Federal Fund Appropriation</td>
<td>282,390</td>
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</tr>
<tr>
<td>Total Appropriation</td>
<td>35,451,763</td>
<td></td>
<td></td>
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<td>35,451,763</td>
</tr>
</tbody>
</table>

**Summary**

**CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY**

<table>
<thead>
<tr>
<th></th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</th>
</tr>
</thead>
<tbody>
<tr>
<td>D90U00.01 General Administration</td>
<td>128,000</td>
<td>560,432</td>
<td>688,432</td>
</tr>
<tr>
<td>D99A11.01 General Administration</td>
<td>52,435</td>
<td></td>
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</tr>
</tbody>
</table>
Provided that 3 regular positions and $165,300 in general funds and $6,084 in special funds are reduced.

OFFICE OF THE COMPTROLLER

E00A01.01 Executive Direction
General Fund Appropriation ....................... 4,843,575
Special Fund Appropriation ....................... 1,010,859 5,854,434

E00A01.02 Financial and Support Services
General Fund Appropriation ....................... 2,984,626
Special Fund Appropriation ....................... 526,844 3,511,470

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation ....................... 7,828,201
Total Special Fund Appropriation ....................... 1,537,703

Total Appropriation ....................... 9,365,904

GENERAL ACCOUNTING DIVISION

E00A02.01 Accounting Control and Reporting
General Fund Appropriation ....................... 5,902,103

BUREAU OF REVENUE ESTIMATES

E00A03.01 Estimating of Revenues
General Fund Appropriation ....................... 1,554,063

REVENUE ADMINISTRATION DIVISION
SENATE BILL 190

E00A04.01 Revenue Administration

General Fund Appropriation, provided that $300,000 of this appropriation made for the purpose of administration may not be expended for that purpose but instead may be used only for the purpose of implementing a private letter ruling process. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund ........................................ 31,559,811

Special Fund Appropriation ........................................ 4,828,572 36,388,383

E00A04.02 Major Information Technology Development Projects

Special Fund Appropriation, provided that $10,059,068 of this appropriation made for the purpose of the Integrated Tax System major information technology project may not be expended until the Comptroller of Maryland submits documentation to the budget committees certifying that the Alcohol and Tobacco Commission shall be provided office space at the current location of the Comptroller’s Office in the City of Annapolis, and that the Alcohol and Tobacco Commission shall be provided access to the existing comprehensive document management and licensing database system currently used by the Field Enforcement Division within the Comptroller’s Office for alcoholic beverages and tobacco enforcement activities. Office space and access to the database shall be provided for the period of January 1, 2021, through June 30, 2021. The documentation shall be submitted by June 1, 2020, and the budget committees shall have 30 days from the date of receipt to review and comment. Funds restricted pending the receipt of the documentation may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the documentation is not submitted to the budget committees ........................................ 10,759,068
SENATE BILL 190

1

SUMMARY

2

Total General Fund Appropriation ............................................ 31,559,811
Total Special Fund Appropriation ............................................ 14,887,640

6

Total Appropriation .................................................................... 46,447,451

COMPLIANCE DIVISION

9

E00A05.01 Compliance Administration

10 General Fund Appropriation ............................................. 24,723,657
11 Special Fund Appropriation, provided that
12 $320,000 of this appropriation shall be
13 reduced contingent upon the enactment of
14 legislation changing the statute such that
15 the Comptroller could place quarterly ads
16 in newspapers directing readers to the
17 Comptroller’s website rather than
18 publishing the name of every individual
19 with unclaimed property in one publication
20

FIELD ENFORCEMENT DIVISION

22 E00A06.01 Field Enforcement Administration

23 General Fund Appropriation, provided that
24 $1,600,000 and 27 positions in program
25 E00A06.01 Field Enforcement Administration in the Comptroller of
26 Maryland may not be expended for that
27 purpose but instead may only be transferred
28 by budget amendment to the Alcohol and
29 Tobacco Commission, program E17A01.01
30 for the staffing and operations of that
31 Commission. This transfer shall occur on
32 January 1, 2021. Funds not expended for
33 this restricted purpose may not be
34 transferred by budget amendment or
35 otherwise to any other purpose and shall
36 revert to the General Fund ............................................. 3,370,198
37 Special Fund Appropriation ............................................. 4,183,864 7,554,062
SENATE BILL 190

CENTRAL PAYROLL BUREAU

E00A09.01 Payroll Management

| General Fund Appropriation | 3,486,623 |
| Special Fund Appropriation | 168,183   | 3,654,806 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INFORMATION TECHNOLOGY DIVISION

E00A10.01 Annapolis Data Center Operations

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E00A10.02 Comptroller IT Services

| General Fund Appropriation | 19,174,220 |
| Special Fund Appropriation | 3,455,478   | 22,629,698 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

ALCOHOL AND TOBACCO COMMISSION

E17A01.01 Administration and Enforcement

| General Fund Appropriation | 881,397 |

STATE TREASURER'S OFFICE

TREASURY MANAGEMENT

E20B01.01 Treasury Management

| General Fund Appropriation | 6,230,266 |
| Special Fund Appropriation | 699,581   | 6,929,847 |
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E20B01.02 Major Information Technology Development Projects
Special Fund Appropriation

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**SUMMARY**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total General Fund Appropriation</td>
<td>6,230,266</td>
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<tr>
<td>Total Special Fund Appropriation</td>
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<tr>
<td><strong>Total Appropriation</strong></td>
<td>7,220,043</td>
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</tbody>
</table>

**INSURANCE PROTECTION**

E20B02.01 Insurance Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E20B02.02 Insurance Coverage

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>E20B03.01</td>
<td>Bond Sale Expenses</td>
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<td>40,000</td>
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<td></td>
<td></td>
<td>1,656,000</td>
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<tr>
<td></td>
<td></td>
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<td>1,696,000</td>
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</table>

**STATE DEPARTMENT OF ASSESSMENTS AND TAXATION**

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>E50C00.01</td>
<td>Office of the Director</td>
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<td>3,934,700</td>
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<td>379,803</td>
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<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>E50C00.02</td>
<td>Real Property Valuation</td>
<td>$3,578,517 of this appropriation shall be reduced contingent upon the enactment of legislation changing the funding formula for the State Department of Assessments and Taxation’s Real Property Valuation program. Authorization is granted to process a special fund budget amendment of $3,578,517 to use the special fund revenue to replace the aforementioned general fund amount</td>
<td>17,892,584</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>E50C00.04</td>
<td>Office of Information Technology</td>
<td>$442,337 of this appropriation shall be reduced contingent upon the enactment of legislation changing the funding formula for the State Department of Assessments and Taxation’s Office of Information Technology program. Authorization is granted to process a special fund budget amendment of $442,337 to use the special fund revenue to replace the aforementioned general fund amount</td>
<td>2,211,684</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
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<tbody>
<tr>
<td>E50C00.05</td>
<td>Business Property Valuation</td>
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<td>2,211,684</td>
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<tr>
<td></td>
<td></td>
<td></td>
<td>4,423,368</td>
</tr>
</tbody>
</table>
for the State Department of Assessments and Taxation’s Business Property Valuation program. Authorization is granted to process a special fund budget amendment of $334,920 to use the special fund revenue to replace the aforementioned general fund amount

<table>
<thead>
<tr>
<th>Special Fund Appropriation</th>
<th>1,674,600</th>
<th>3,349,200</th>
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**SUMMARY**

<table>
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<tr>
<td>Special Fund Appropriation</td>
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<td>911,038</td>
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<td>3,123,368</td>
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<tr>
<td>Total General Fund Appropriation</td>
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<tr>
<td>Total Special Fund Appropriation</td>
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<td>Total Appropriation</td>
<td>156,450,624</td>
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**MARYLAND LOTTERY AND GAMING CONTROL AGENCY**

<table>
<thead>
<tr>
<th>Special Fund Appropriation</th>
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<td>Total Special Fund Appropriation</td>
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<td>11,701,395</td>
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<td>Total Special Fund Appropriation</td>
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<td>Description</td>
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<tr>
<td>1</td>
<td><strong>SUMMARY</strong></td>
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<tr>
<td>2</td>
<td>Total General Fund Appropriation</td>
</tr>
<tr>
<td>3</td>
<td>Total Special Fund Appropriation</td>
</tr>
<tr>
<td>4</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Total Appropriation</td>
</tr>
<tr>
<td>6</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td><strong>PROPERTY TAX ASSESSMENT APPEALS BOARDS</strong></td>
</tr>
<tr>
<td>8</td>
<td>E80E00.01 Property Tax Assessment Appeals</td>
</tr>
<tr>
<td>9</td>
<td>Boards</td>
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<tr>
<td>10</td>
<td>General Fund Appropriation</td>
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<tr>
<td>11</td>
<td></td>
</tr>
</tbody>
</table>
SENATE BILL 190

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

F10A01.01 Executive Direction
General Fund Appropriation ......................... 3,010,199

Funds are appropriated in other agency budgets and funds will be transferred from the Employees’ and Retirees’ Health Insurance Non–Budgeted Fund Accounts to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A01.02 Division of Finance and Administration
General Fund Appropriation ......................... 1,584,366

F10A01.03 Central Collection Unit
Special Fund Appropriation ......................... 17,004,584

SUMMARY

Total General Fund Appropriation ..................... 4,594,565
Total Special Fund Appropriation ...................... 17,004,584

Total Appropriation ........................................ 21,599,149

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.01 Executive Direction
General Fund Appropriation, provided that $50,000 of this appropriation may not be expended until the Department of Budget and Management submits a report on the fiscal 2020 closeout of the Employee and Retiree Health Insurance Account. This report shall include (1) closing fiscal 2020 fund balance; (2) actual provider payments due in the fiscal year broken out by medical payments for active employees, medical payments for non–Medicare–eligible retirees, medical payments for Medicare–eligible retirees, prescription payments for active employees, prescription payments for Medicare–eligible retirees, prescription
drug payments for active employees, prescription drug payments for non–Medicare–eligible retirees, and prescription drug payments for Medicare–eligible retirees; (3) State employee and retiree contributions, broken out by active employees, non–Medicare–eligible retirees, and Medicare–eligible retirees; (4) an accounting of rebates, recoveries, and other costs, broken out into rebates, recoveries, and other costs associated with active employees, non–Medicare–eligible retirees, and Medicare–eligible retirees; (5) any closeout transactions processed after the fiscal year ended; and (6) actual incurred but not received costs. The report shall be submitted to the budget committees by October 1, 2020. The budget committees shall have 45 days to review and comment following the receipt of the report. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund .......................................................... 2,651,661

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.02 Division of Employee Benefits

Funds will be transferred from the Employees’ and Retirees’ Health Insurance Non–Budgeted Fund Accounts to pay for administration services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.04 Division of Personnel Services

General Fund Appropriation ................................. 2,714,108

Funds are appropriated in other agency
budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.06 Division of Classification and Salary
General Fund Appropriation ......................... 2,057,938

F10A02.07 Division of Recruitment and Examination
General Fund Appropriation ......................... 1,373,754

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.08 Statewide Expenses
General Fund Appropriation, provided that funds appropriated for Cost of Living Adjustments (COLA), State Law Enforcement Officers Labor Alliance bargaining agreement provisions, bonuses, and Annual Salary Review (ASR) may be transferred to programs of other State agencies .................................................. 107,368,010
Special Fund Appropriation, provided that funds appropriated for Cost of Living Adjustments (COLA), State Law Enforcement Officers Labor Alliance bargaining agreement provisions, bonuses, and Annual Salary Review (ASR) may be transferred to programs of other State agencies .................................................. 22,838,643
Federal Fund Appropriation, provided that funds appropriated for Cost of Living Adjustments (COLA), State Law Enforcement Officers Labor Alliance bargaining agreement provisions, and Annual Salary Review (ASR) may be transferred to programs of other State agencies .................................................. 9,541,697 139,748,350

F10A02.09 SmartWork
General Fund Appropriation ......................... 2,000,000
SUMMARY

1 Total General Fund Appropriation ........................................... 117,165,471
2 Total Special Fund Appropriation ........................................... 22,838,643
3 Total Federal Fund Appropriation ........................................... 9,541,697
4
5 Total Appropriation .......................................................... 149,545,811

OFFICE OF BUDGET ANALYSIS

F10A05.01 Budget Analysis and Formulation
1 General Fund Appropriation ............................................. 4,991,824
2 Special Fund Appropriation .............................................. 601,142
3
4 Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF CAPITAL BUDGETING

F10A06.01 Capital Budget Analysis and Formulation
1 General Fund Appropriation ............................................. 1,269,505

DEPARTMENT OF INFORMATION TECHNOLOGY

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

F50A01.01 Major Information Technology Development Project Fund
1 General Fund Appropriation, provided that funds appropriated herein for Major Information Technology Development projects may be transferred to programs of the respective financial agencies ............. 96,552,770
2 Special Fund Appropriation, provided that funds appropriated herein for Major
Information Technology Development projects may be transferred to programs of the respective financial agencies ................ 8,649,796 105,202,566

85,702,566

85,486,954

OFFICE OF INFORMATION TECHNOLOGY

Provided that 15 regular positions shall be reduced from the budget of the Department of Information Technology (DoIT), and that $90,000 in general funds, $60,000 in special funds, and $1,350,000 in reimbursable funds associated with these positions may not be expended for that purpose but instead may be used only for the purpose of enhancing DoIT salaries by creating a new salary scale for information technology positions. The Department of Budget and Management and DoIT should report on salary actions to the budget committees by September 4, 2020. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund or be canceled.

Further provided that the budget of DoIT shall be reduced by $30,000 in general funds and $20,000 in special funds.

F50B04.01 State Chief of Information Technology

General Fund Appropriation ......................... 16,685,651

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.02 Security

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted
to use these receipts as special funds for operating expenses in this program.

F50B04.03 Application Systems Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.04 Infrastructure

Special Fund Appropriation ........................................ 1,959,081

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.05 Chief of Staff

General Fund Appropriation ......................................... 1,586,550

F50B04.07 Radio

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.09 Telecommunications Access of Maryland

Special Fund Appropriation ........................................... 3,981,573

SUMMARY

Total General Fund Appropriation ........................................ 18,272,201
Total Special Fund Appropriation ....................................... 5,940,654
Total Appropriation ...................................................... 24,212,855
MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

G20J01.01 State Retirement Agency
Special Fund Appropriation ............................................ 17,987,751

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

G20J01.02 Major Information Technology Development Projects
Special Fund Appropriation ............................................ 1,272,904

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total Special Fund Appropriation .................................. 19,260,655

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

G50L00.01 Maryland Supplemental Retirement Plan Board and Staff
Special Fund Appropriation ............................................ 2,004,432
SENATE BILL 190

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

H00A01.01 Executive Direction
  General Fund Appropriation ......................... 2,266,396

H00A01.02 Administration
  General Fund Appropriation ......................... 2,208,518

SUMMARY

Total General Fund Appropriation ......................... 4,474,914

OFFICE OF FACILITIES SECURITY

H00B01.01 Facilities Security
  General Fund Appropriation ......................... 13,590,269
  Special Fund Appropriation ......................... 106,329
  Federal Fund Appropriation ......................... 344,107 14,040,705

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

H00C01.01 Facilities Operation and Maintenance
  General Fund Appropriation, provided that $383,000 of this appropriation shall be reduced contingent upon the enactment of legislation altering the mandated level of funding provided to the City of Annapolis as a Payment in Lieu of Taxes, provided that $40,000 of this appropriation made for the purpose of a mandated level of funding to the City of Annapolis as a Payment in Lieu of Taxes may not be provided until: (1) the establishment of a workgroup on the Housing Authority of the City of Annapolis (HACA); and (2) the City of Annapolis, in consultation with Anne Arundel County, the Housing Commission of Anne Arundel
County and HACA, submit a report to the 
budget committees with the findings of the 
workgroup on the conditions of public 
housing and with recommendations for 
short-term and long-term plans for 
redevelopment. Specifically, the report 
shall:

(1) identify in a HACA property any 
existing or chronically recurring 
hazardous condition that may be 
identified according to the Building 
and Maintenance Code of the City 
of Annapolis;

(2) identify any dangerous or unsafe 
aspects, features, locations, or 
conditions existing or prevailing on 
or about HACA property, including 
any recent harmful or unsafe 
behavior patterns, incidents, or 
trends;

(3) articulate the existing preservation 
and upkeep scheme; and

(4) articulate the redevelopment plan, 
including prospective funding 
requirements and sources, and a 
prospective schedule.

The report shall be submitted by December 15, 
2020, and the budget committees shall 
have 45 days to review and comment. 
Funds restricted pending receipt of this 
report may not be transferred by budget 
amendment or otherwise to any other 
purpose and shall revert to the General 
Fund if the report is not submitted to the 
budget committees .........................

Special Fund Appropriation ...................... 278,967

Federal Fund Appropriation ...................... 1,134,040 34,574,549

1,128,040 34,044,549
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.04 Saratoga State Center

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.05 Reimbursable Lease Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.07 Parking Facilities

General Fund Appropriation ......................... 1,664,685

SUMMARY

Total General Fund Appropriation ......................... 34,226,227

Total Special Fund Appropriation ......................... 354,967

Total Federal Fund Appropriation .......................... 1,128,040

Total Appropriation ........................................... 35,709,234

OFFICE OF PROCUREMENT AND LOGISTICS

H00D01.01 Procurement and Logistics

General Fund Appropriation, provided that since the Department of General Services’ Office of State Procurement (OSP) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), $100,000 of this agency’s administrative appropriation may not be expended unless:
(1) OSP has taken corrective action with respect to all repeat audit findings on or before November 1, 2020; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days from the date of the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2021 .............................. 7,767,142

Special Fund Appropriation ............................ 2,301,124 10,068,266

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF REAL ESTATE

H00E01.01 Real Estate Management
General Fund Appropriation .............................. 1,568,343
Special Fund Appropriation .............................. 412,262 1,980,605

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

H00G01.01 Facilities Planning, Design and Construction
General Fund Appropriation, provided that the amount appropriated herein for Maryland Environmental Service critical maintenance projects shall be transferred to the appropriate State facility effective July 1, 2020 .............................. 20,812,691
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>Special Fund Appropriation</td>
<td>730,974</td>
<td>21,543,665</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**BUSINESS ENTERPRISE ADMINISTRATION**

<table>
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<th>Description</th>
<th>Amount</th>
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<td>H00H01.01 Business Enterprise</td>
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<td>General Fund Appropriation</td>
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<tr>
<td>Special Fund Appropriation</td>
<td>998,968</td>
<td>4,199,040</td>
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</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
Provided that it is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program, shall be expended in accordance with the plan approved during the legislative session. The department shall prepare a report to notify the budget committees of the proposed changes in the event that the department modifies the program to:

(1) add a new project to the construction program or development and evaluation program meeting the definition of a "major project" under Section 2–103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expend funds in the current budget year; or

(2) change the scope of a project in the construction program or development and evaluation program meeting the definition of a "major project" under Section 2–103.1 of the Transportation Article that will result in an increase of more than 10% or $1,000,000, whichever is greater, in the total project costs as reviewed by the General Assembly during a prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during the prior session compared with the
proposed current year funding and total project cost estimate resulting from the project addition or change in scope.

Further provided that notification of project additions, as outlined in paragraph (1) above; changes in the scope of a project, as outlined in paragraph (2) above; or moving projects from the development and evaluation program to the construction program shall be made to the General Assembly 45 days prior to the expenditure of funds or the submission of any contract for approval to the Board of Public Works.

The Maryland Department of Transportation (MDOT) may not expend funds on any job or position of employment approved in this budget in excess of 9,057.5 positions and 122.2 contractual full-time equivalent (FTE) positions paid through special payments payroll (defined as the quotient of the sum of the hours worked by all such employees in the fiscal year divided by 2,080 hours) of the total authorized amount established in the budget for MDOT at any one time during fiscal 2021. The level of contractual FTE positions may be exceeded only if MDOT notifies the budget committees of the need and justification for additional contractual personnel due to:

(1) business growth at the Helen Delich Bentley Port of Baltimore or Baltimore–Washington International Thurgood Marshall Airport, that demands additional personnel; or

(2) emergency needs that must be met, such as transit security or highway maintenance.

The Secretary shall use the authority under Sections 2–101 and 2–102 of the Transportation Article to implement this provision. However, any authorized job or
position to be filled above the regular position ceiling approved by the Board of Public Works shall count against the Rule of 100 imposed by the General Assembly. The establishment of new jobs or positions of employment not authorized in the fiscal 2021 budget shall be subject to Section 7–236 of the State Finance and Procurement Article and the Rule of 100.

Further provided that $10,500,266 in special funds is reduced to increase turnover. The department may allocate this reduction among the department’s programs.

Further provided that the Maryland Department of Transportation is authorized to increase by budget amendment the special fund capital appropriation for the Maryland Port Administration by $10,000,000 to provide a portion of the funds needed for the Howard Street Tunnel Project.

THE SECRETARY’S OFFICE

J00A01.01 Executive Direction
Special Fund Appropriation ............................ 34,438,340

J00A01.02 Operating Grants–In–Aid
Special Fund Appropriation, provided that no more than $5,855,901 of this appropriation may be expended for operating grants–in–aid, except for:

(1) any additional special funds necessary to match unanticipated federal fund attainments; or

(2) any proposed increase either to provide funds for a new grantee or to increase funds for an existing grantee.

Further provided that no expenditures in excess of $5,855,901 may occur unless the department provides notification to the
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budget committees to justify the need for additional expenditures due to either item (1) or (2) above, and the committees provide review and comment or 45 days elapse from the date such notification is provided to the committees ........................................ 5,855,901

Federal Fund Appropriation ........................................ 14,725,749 20,581,650

J00A01.03 Facilities and Capital Equipment

Special Fund Appropriation, provided that no funds may be expended by the Secretary's Office for any system preservation or minor project with a total project cost in excess of $500,000 that is not currently included in the fiscal 2020–2025 Consolidated Transportation Program, except as outlined below:

(1) the Secretary shall notify the budget committees of any proposed system preservation or minor project with a total project cost in excess of $500,000, including the need and justification for the project and its total cost; and

(2) the budget committees shall have 45 days from the date of notification to review and comment on the proposed system preservation or minor project ........................................ 31,829,000

Federal Fund Appropriation ........................................ 6,320,000 38,149,000

J00A01.04 Washington Metropolitan Area Transit – Operating

Special Fund Appropriation ........................................ 444,275,701

J00A01.05 Washington Metropolitan Area Transit – Capital

Special Fund Appropriation ........................................ 219,151,000

J00A01.07 Office of Transportation Technology Services

Special Fund Appropriation ........................................ 51,396,731
J00A01.08  Major Information Technology Development Projects
Special Fund Appropriation .................. 3,042,000

SUMMARY

Total Special Fund Appropriation .................. 789,988,673
Total Federal Fund Appropriation .................. 21,045,749

Total Appropriation ................................. 811,034,422

DEBT SERVICE REQUIREMENTS

Consolidated Transportation Bonds may be issued in any amount, provided that the aggregate outstanding and unpaid balance of these bonds and bonds of prior issues may not exceed $3,877,330,000 as of June 30, 2021.

The Maryland Department of Transportation (MDOT) shall submit with its annual September and January financial forecasts information on:

(1) anticipated and actual nontraditional debt outstanding as of June 30 of each year; and

(2) anticipated and actual debt service payments for each outstanding nontraditional debt issuance from fiscal 2020 through 2030.

Nontraditional debt is defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond; such debt includes, but is not limited to, Certificates of Participation, debt backed by customer facility charges, passenger facility charges or other revenues, and debt issued by the Maryland Economic Development Corporation or any other third party on behalf of MDOT.
The total aggregate outstanding and unpaid principal balance of nontraditional debt, defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond issued by the Maryland Department of Transportation (MDOT), exclusive of any draws on the federal Transportation Infrastructure Finance and Innovation Act (TIFIA) loan for the Purple Line Light Rail Project, may not exceed $1,226,530,000 as of June 30, 2021. The total aggregate outstanding and unpaid principal balance on the Purple Line TIFIA loan may not exceed $925,315,170 as of June 30, 2021. Provided, however, that in addition to the limits established under this provision, MDOT may increase the aggregate outstanding unpaid and principal balance of nontraditional debt so long as:

(1) MDOT provides notice to the Senate Budget and Taxation Committee and the House Appropriations Committee stating the specific reason for the additional issuance and providing specific information regarding the proposed issuance, including information specifying the total amount of nontraditional debt that would be outstanding on June 30, 2021, and the total amount by which the fiscal 2021 debt service payment for all nontraditional debt would increase following the additional issuance; and

(2) the Senate Budget and Taxation Committee and the House Appropriations Committee have 45 days to review and comment on the proposed additional issuance before the publication of a preliminary official statement. The Senate Budget and Taxation Committee
and the House Appropriations Committee may hold a public hearing to discuss the proposed increase and shall signal their intent to hold a hearing within 45 days of receiving notice from MDOT.

J00A04.01 Debt Service Requirements
Special Fund Appropriation ............................ 415,915,288

STATE HIGHWAY ADMINISTRATION

J00B01.01 State System Construction and Equipment
Special Fund Appropriation, provided that $5,000,000 of this appropriation made for the purpose of Safety, Congestion Relief and Community Enhancement projects may not be expended for that purpose but instead may be transferred by budget amendment to the Maryland Transit Administration program J00H01.02 Bus Operations to be used only for contributions to the Maryland Transit Administration pension plan. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

Further provided that $1,000,000 of this appropriation made for the purpose of Safety, Congestion Relief and Community Enhancement projects may not be expended for that purpose but instead may only be used for preliminary planning for Segment D of MD 28, Norbeck Road, and MD 198, Spencerville Road/Sandy Spring Road. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

Further provided that $12,500,000 of this appropriation made for the purpose of
funding projects in the Total Maximum Daily Load (TMDL) Program shall be reduced contingent on enactment of legislation authorizing the transfer of $12,500,000 from the Bay Restoration Fund to the Transportation Trust Fund. Authorization is hereby given for the Maryland Department of Transportation to process a budget amendment to increase the appropriation for TMDL projects by $12,500,000 using the funds available from the transfer from the Bay Restoration Fund.

Federal Fund Appropriation ........................................... 617,839,000 1,238,816,000

J00B01.02 State System Maintenance

Special Fund Appropriation ........................................... 285,943,380

Federal Fund Appropriation ........................................... 13,612,005 299,555,385

J00B01.03 County and Municipality Capital Funds

Special Fund Appropriation ........................................... 5,900,000

Federal Fund Appropriation ........................................... 65,900,000 71,800,000

J00B01.04 Highway Safety Operating Program

Special Fund Appropriation ........................................... 12,610,577

Federal Fund Appropriation ........................................... 2,926,640 15,537,217

J00B01.05 County and Municipality Funds

Special Fund Appropriation, provided that $28,157 of this appropriation made for the purpose of providing transportation aid to Deer Park in Garrett County may not be expended until the town has submitted the audit reports and the Uniform Financial Reports as required under Sections 16-304 and 16-306 of the Local Government Article for fiscal 2017, 2018, and 2019. Funds restricted pending the receipt of these documents may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled, provided that $200,000 of this appropriation made for the purpose of providing transportation aid to Baltimore
City may be used only for a traffic engineering study of York Road in Baltimore City .............................................. 264,193,664

J00B01.08 Major Information Technology Development Projects
Special Fund Appropriation ......................... 1,238,000
Federal Fund Appropriation ......................... 3,674,000 4,912,000

SUMMARY

Total Special Fund Appropriation ......................... 1,190,862,621
Total Federal Fund Appropriation ......................... 703,951,645

Total Appropriation ........................................ 1,894,814,266

MARYLAND PORT ADMINISTRATION

J00D00.01 Port Operations
Special Fund Appropriation ......................... 51,915,078

J00D00.02 Port Facilities and Capital Equipment
Special Fund Appropriation ......................... 106,427,000
Federal Fund Appropriation ......................... 36,219,000 142,646,000

SUMMARY

Total Special Fund Appropriation ......................... 158,342,078
Total Federal Fund Appropriation ......................... 36,219,000

Total Appropriation ........................................ 194,561,078

MOTOR VEHICLE ADMINISTRATION

J00E00.01 Motor Vehicle Operations
Special Fund Appropriation ......................... 195,893,134

J00E00.03 Facilities and Capital Equipment
Special Fund Appropriation ......................... 25,380,145
SUMMARY

Total Special Fund Appropriation ................................ 241,703,183
Total Federal Fund Appropriation ............................... 12,267,654

Total Appropriation .................................................. 253,970,837

MARYLAND TRANSIT ADMINISTRATION

Transit Administration

Special Fund Appropriation ............................. 102,740,939
Federal Fund Appropriation ...................... 252,500 102,993,439

Bus Operations

Special Fund Appropriation ................... 477,059,750
Federal Fund Appropriation .................. 15,327,107 492,386,857

Rail Operations

Special Fund Appropriation ................... 232,679,497
Federal Fund Appropriation .................. 23,907,689 256,587,186

Facilities and Capital Equipment

Special Fund Appropriation ................... 109,350,000
Federal Fund Appropriation .................. 488,106,000 597,456,000

Statewide Programs Operations

Special Fund Appropriation ................... 68,218,614
Federal Fund Appropriation .................. 22,630,034 90,848,648

Major Information Technology Development Projects

Special Fund Appropriation ................... 16,743,855

Maryland Highway Safety Office

Special Fund Appropriation ................... 3,686,049
Federal Fund Appropriation .................. 12,173,612 15,859,661
**SENATE BILL 190**

Development Projects

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**SUMMARY**

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**MARYLAND AVIATION ADMINISTRATION**

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### DEPARTMENT OF NATURAL RESOURCES

#### OFFICE OF THE SECRETARY

<table>
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<th>Code</th>
<th>Division</th>
<th>General Fund Appropriation</th>
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<tr>
<td>K00A01.01</td>
<td>Secretariat</td>
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<td>K00A01.02</td>
<td>Office of the Attorney General</td>
<td>1,787,998</td>
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<td>K00A01.04</td>
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<td>237,423</td>
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<td>K00A01.05</td>
<td>Information Technology Service</td>
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<td>Office of Communications</td>
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#### SUMMARY

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## FOREST SERVICE

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<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
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<tbody>
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<td>K00A02.09</td>
<td>Forest Service</td>
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<td>7,016,290</td>
<td>2,666,383</td>
<td>16,294,164</td>
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Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## WILDLIFE AND HERITAGE SERVICE

<table>
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<tr>
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<th>Federal Fund Appropriation</th>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## MARYLAND PARK SERVICE

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<thead>
<tr>
<th>Code</th>
<th>Description</th>
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<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
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</thead>
<tbody>
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<td>K00A04.01</td>
<td>Statewide Operations</td>
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<td>46,709,064</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
K00A04.06 Revenue Operations

Special Fund Appropriation .................. 1,900,000

SUMMARY

Total General Fund Appropriation .................. 5,783,652
Total Special Fund Appropriation .................. 48,609,064
Total Federal Fund Appropriation .................. 377,000

Total Appropriation .................................. 54,769,716

K00A05.05 Land Acquisition and Planning

Special Fund Appropriation .................. 5,465,020

K00A05.10 Outdoor Recreation Land Loan

Special Fund Appropriation, provided that of the Special Fund allowance, $78,800,517 represents that share of Program Open Space revenues available for State projects and $44,185,905 represents that share of Program Open Space revenues available for local programs. These amounts may be used for any State projects or local share authorized in Chapter 403, Laws of Maryland, 1969 as amended, or in Chapter 81, Laws of Maryland, 1984; Chapter 106, Laws of Maryland, 1985; Chapter 109, Laws of Maryland, 1985; Chapter 121, Laws of Maryland, 1986; Chapter 106, Laws of Maryland, 1987; Chapter 10, Laws of Maryland, 1988; Chapter 14, Laws of Maryland, 1989; Chapter 409, Laws of Maryland, 1990; Chapter 3, Laws of Maryland, 1991; Chapter 4, 1st Special Session, Laws of Maryland, 1992; Chapter 204, Laws of Maryland, 1993; Chapter 8, Laws of Maryland, 1994; Chapter 7, Laws of Maryland, 1995; Chapter 13, Laws of Maryland, 1996; Chapter 3, Laws of Maryland, 1997; Chapter 109, Laws of Maryland, 1998; Chapter 118, Laws of Maryland, 1999; Chapter 204, Laws of Maryland, 1999.
Further provided that $4,590,000 of this appropriation made for the purpose of capital development projects in State parks under the Natural Resources Development Fund may not be expended for that purpose but instead may be used only for completion of construction and equipping of renovations to the Patterson Center at the Jefferson Patterson Park and Museum. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

Allowance, Local Projects ......$44,185,905
Land Acquisitions .................$36,609,558

Department of Natural Resources Capital Improvements:
Natural Resource Development Fund ........$15,281,533
Ocean City Beach Maintenance ...............$1,000,000
Critical Maintenance Program ...............$4,159,480
### Senate Bill 190

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<td>Advance Option and Purchase Fund</td>
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<td>Allowance, State Projects</td>
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<td>6</td>
<td>Federal Fund Appropriation</td>
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### Summary

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### Licensing and Registration Service

- **K00A06.01 Licensing and Registration Service**
  - Special Fund Appropriation: $4,243,908

### Natural Resources Police

- **K00A07.01 General Direction**
  - General Fund Appropriation: $9,281,250
  - Special Fund Appropriation: $800,749
  - Federal Fund Appropriation: $3,163,124

- **K00A07.04 Field Operations**
  - General Fund Appropriation: $29,571,803
  - Special Fund Appropriation: $7,253,847
  - Federal Fund Appropriation: $2,358,663

### Summary

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ENGINEERING AND CONSTRUCTION

K00A09.01 General Direction
General Fund Appropriation ....................... 791,411
Special Fund Appropriation ....................... 4,582,416 5,373,827

Funds are appropriated in other units of the
Department of Natural Resources budget
to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

K00A09.06 Ocean City Maintenance
Special Fund Appropriation ....................... 1,000,000

CRITICAL AREA COMMISSION

K00A10.01 Critical Area Commission
General Fund Appropriation ....................... 2,175,293

RESOURCE ASSESSMENT SERVICE

K00A12.05 Power Plant Assessment Program
General Fund Appropriation ....................... 546,497
Special Fund Appropriation ....................... 5,957,270 6,503,767

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

K00A12.06 Monitoring and Ecosystem Assessment
General Fund Appropriation ................. 4,003,561
Special Fund Appropriation .................. 3,313,896
Federal Fund Appropriation .................. 2,292,551 9,610,008

Funds are appropriated in other units of the
Department of Natural Resources budget
and in other agency budgets to pay for
services provided by this program.
Authorization is hereby granted to use
these receipts as special funds for
operating expenses in this program.

K00A12.07 Maryland Geological Survey
General Fund Appropriation ................. 1,486,787
Special Fund Appropriation ................. 834,389
Federal Fund Appropriation ................. 288,417 2,609,593

Funds are appropriated in other units of the
Department of Natural Resources budget
and in other agency budgets to pay for
services provided by this program.
Authorization is hereby granted to use
these receipts as special funds for
operating expenses in this program.

SUMMARY

Total General Fund Appropriation ................. 6,036,845
Total Special Fund Appropriation ................... 10,105,555
Total Federal Fund Appropriation ................... 2,580,968

Total Appropriation ........................................ 18,723,368

MARYLAND ENVIRONMENTAL TRUST

K00A13.01 Maryland Environmental Trust
General Fund Appropriation ..................... 596,777
Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CHESAPEAKE AND COASTAL SERVICE

K00A14.01 Waterway Capital
Special Fund Appropriation, provided that
$2,250,000 $250,000 of this appropriation made for the purpose of waterway improvement capital projects may not be expended for that purpose but instead may be used only for the following projects in the following specified amounts:

1) $2,000,000 for a nonmatching fund grant for dredging Deep Creek Lake; and

2) $250,000 for a nonmatching fund grant for replenishment of the Cape St. Claire Beach.

Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled ................ 13,500,000

Federal Fund Appropriation ......................... 2,500,000 16,000,000

K00A14.02 Chesapeake and Coastal Service
General Fund Appropriation ......................... 2,040,990
Special Fund Appropriation, provided that $200,000 of this appropriation made for the purpose of administration may not be expended until the Department of Natural Resources submits the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund annual work and expenditure plans as required by Section 8–2A–03 of the Natural Resources Article. The work plan shall identify the planned work to be funded
with money from the Trust Fund for fiscal 2022, including annual nutrient and sediment reduction targets, performance measures, and accountability criteria. The expenditure plan shall identify planned expenditures for the work plan and include an accounting of all money distributed from the Trust Fund in fiscal 2020. The report shall be submitted with the fiscal 2022 budget submission, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted ...... 59,830,874

Federal Fund Appropriation .......................... 9,324,013 71,195,877

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation .......................... 2,040,990
Total Special Fund Appropriation .......................... 73,271,046
Total Federal Fund Appropriation .......................... 11,824,013

Total Appropriation .......................... 87,136,049

FISHING AND BOATING SERVICES

K00A17.01 Fishing and Boating Services
General Fund Appropriation .......................... 7,547,524
Special Fund Appropriation .......................... 15,033,272
Federal Fund Appropriation .......................... 4,633,189 27,213,985
Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

L00A11.01 Executive Direction
General Fund Appropriation ......................... 1,320,633

L00A11.02 Administrative Services
General Fund Appropriation ......................... 1,798,325

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A11.03 Central Services
General Fund Appropriation ......................... 2,233,054
Special Fund Appropriation ....................... 79,539
Federal Fund Appropriation ...................... 403,863 2,716,456

Funds are appropriated in other units of the Department of Agriculture budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A11.04 Maryland Agricultural Commission
General Fund Appropriation ......................... 92,023

L00A11.05 Maryland Agricultural Land Preservation Foundation
Special Fund Appropriation ....................... 2,304,236

L00A11.11 Capital Appropriation
Special Fund Appropriation ....................... 42,105,178

SUMMARY

Total General Fund Appropriation ...................... 5,444,035
Total Special Fund Appropriation .................... 44,488,953
Total Federal Fund Appropriation .................... 403,863

Total Appropriation .................................. 50,336,851
OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

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<tr>
<th>L00A12.01</th>
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<td>L00A12.02</td>
<td>Weights and Measures</td>
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<td>Food Quality Assurance</td>
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<td>L00A12.04</td>
<td>Maryland Agricultural Statistics</td>
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<td>L00A12.07</td>
<td>State Board of Veterinary Medical Examiners</td>
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<td>L00A12.08</td>
<td>Maryland Horse Industry Board</td>
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<td>L00A12.10</td>
<td>Marketing and Agriculture Development</td>
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<td>33.</td>
<td>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</td>
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L00A12.11 Maryland Agricultural Fair Board
Special Fund Appropriation ........................................ 1,460,000

L00A12.18 Rural Maryland Council
General Fund Appropriation ........................................ 6,160,757

L00A12.19 Maryland Agricultural Education and
Rural Development Assistance Fund
General Fund Appropriation ........................................ 167,000

L00A12.20 Maryland Agricultural and
Resource–Based Industry Development
General Fund Appropriation, provided that
contingent on the enactment of SB 985 or HB 1488, $140,000 of this appropriation
made for the purpose of making grants to or providing equity investment financing for agricultural and resource–based businesses may not be expended by the Maryland Agricultural and Resource–Based Industry Development Corporation for that purpose but instead may be transferred only by budget amendment to the Maryland Department of Agriculture, program
L00A12.10 Marketing and Agriculture Development for the hiring of two staff and equipping of the Office of the Certified Local Farm Enterprise Program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund ........................................ 5,375,000

SUMMARY

Total General Fund Appropriation ........................................ 15,934,712
Total Special Fund Appropriation ........................................ 8,952,596
Total Federal Fund Appropriation ........................................ 2,712,050

Total Appropriation .......................................................... 27,599,358

OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT
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<td>L00A14.06</td>
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<td>L00A14.07</td>
<td>State Chemist</td>
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<td>3,102,247</td>
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<td>L00A14.08</td>
<td>Nuisance Insects</td>
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</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
SUMMARY

<table>
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<th>Description</th>
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<td>Total Special Fund Appropriation</td>
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<td>Total Federal Fund Appropriation</td>
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<td>Total Appropriation</td>
<td>12,798,461</td>
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OFFICE OF RESOURCE CONSERVATION

L00A15.01 Office of the Assistant Secretary

- General Fund Appropriation .................................. 228,109

L00A15.02 Program Planning and Development

- General Fund Appropriation .................................. 354,131
- Special Fund Appropriation ................................ 1,892,126
- Federal Fund Appropriation ................................ 1,050,000

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.03 Resource Conservation Operations

- General Fund Appropriation .................................. 8,210,624

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.04 Resource Conservation Grants

- General Fund Appropriation .................................. 888,360
- Special Fund Appropriation ................................ 15,076,427

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for
operating expenses in this program.

L00A15.06 Nutrient Management

<table>
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<th>Description</th>
<th>Amount</th>
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<td>Special Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
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<td>3,038,984</td>
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</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.07 Watershed Implementation

<table>
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<td>Federal Fund Appropriation</td>
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<td>1,055,847</td>
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</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

<table>
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<td>Total Special Fund Appropriation</td>
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<td>Total Federal Fund Appropriation</td>
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<td>Total Appropriation</td>
<td>30,294,608</td>
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</table>
M00A01.01 Executive Direction

General Fund Appropriation, provided that $1,000,000 of this appropriation made for the purposes of executive direction may not be expended until the Maryland Department of Health submits a report to the budget committees on the administrative services organization transition and estimated payments made during the transition. The report shall be submitted by July 1, 2020, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

12,312,617

Special Fund Appropriation ....................... 19,050

Federal Fund Appropriation ....................... 2,163,632 14,495,299

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.02 Operations

General Fund Appropriation ....................... 22,942,958

21,942,958

Special Fund Appropriation ....................... 10,834

Federal Fund Appropriation ....................... 9,284,514 32,238,306

31,238,306

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.07 MDH Hospital System
### SUMMARY

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#### REGULATORY SERVICES

**M00B01.03 Office of Health Care Quality**

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**M00B01.04 Health Professionals Boards and Commissions**

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**M00B01.05 Board of Nursing**

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**M00B01.06 Maryland Board of Physicians**

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#### SUMMARY

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Total Appropriation .......................................................... 71,620,922

DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

M00F01.01 Executive Direction
General Fund Appropriation — provided that $800,000 of this appropriation made for the purpose of supporting the Maryland Primary Care Program Management Office shall be reduced contingent on the enactment of HB 152 or SB 192 authorizing the use of special fund balance from the Maryland Board of Physicians for this purpose ........................ 10,463,045

9,463,045
9,963,045

Special Fund Appropriation .............................. 408,570
Federal Fund Appropriation .............................. 8,478,607 19,350,222

18,350,222
18,850,222

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF POPULATION HEALTH IMPROVEMENT

M00F02.01 Office of Population Health Improvement
General Fund Appropriation .............................. 2,511,599
Federal Fund Appropriation .............................. 11,982,289 14,493,888

M00F02.07 Core Public Health Services
General Fund Appropriation .............................. 60,043,926

SUMMARY

Total General Fund Appropriation .............................. 62,555,525
Total Federal Fund Appropriation .............................. 11,982,289

Total Appropriation .............................. 74,537,814
PREVENTION AND HEALTH PROMOTION ADMINISTRATION

M00F03.01 Infectious Disease and Environmental Health Services
General Fund Appropriation ......................... 17,152,064
Special Fund Appropriation ......................... 66,933,508
Federal Fund Appropriation ......................... 71,517,667 155,603,239

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00F03.04 Family Health and Chronic Disease Services
General Fund Appropriation ......................... 43,843,449
Special Fund Appropriation ......................... 51,357,874
Federal Fund Appropriation ......................... 157,735,715 252,937,038
147,883,994 243,085,317

Total General Fund Appropriation ......................... 60,995,513
Total Special Fund Appropriation ......................... 118,291,382
Total Federal Fund Appropriation ......................... 219,401,661

Total Appropriation .............................................. 398,688,556

OFFICE OF THE CHIEF MEDICAL EXAMINER

M00F05.01 Post Mortem Examining Services
General Fund Appropriation ......................... 14,530,665

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
### OFFICE OF PREPAREDNESS AND RESPONSE

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#### WESTERN MARYLAND CENTER

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

#### DEER'S HEAD CENTER

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#### LABORATORIES ADMINISTRATION

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

#### DEPUTY SECRETARY FOR BEHAVIORAL HEALTH

<table>
<thead>
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| M00K01.01 | Executive Direction                        |                            | $250,000 of this appropriation made for the purposes of executive direction may not be
expended until the Behavioral Health Administration submits a report to the budget committees detailing quality measures available for the treatment of specialty behavioral health services in the public behavioral health system. The report shall be submitted by October 1, 2020, and the budget committee shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that $250,000 of this appropriation made for the purposes of executive direction may not be expended until the Behavioral Health Administration submits a report to the budget committees detailing the increase in psychiatric rehabilitation program expenditures and utilization. The report shall also include reasons for the significant growth in psychiatric rehabilitation program expenditures, utilization, and providers. The report shall be submitted by December 1, 2020, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

BEHAVIORAL HEALTH ADMINISTRATION

M00L01.01 Program Direction

General Fund Appropriation, provided that $100,000 of this appropriation made for the purposes of program direction may not be expended until the Maryland Department
of Health submits a report to the budget committees on Assertive Community Treatment. The report shall be submitted by September 1, 2020, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that $100,000 of this appropriation made for the purposes of program direction may not be expended until the Maryland Department of Health submits a report to the budget committees on substance use residential treatment funding limitations. The report shall be submitted by September 1, 2020, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Federal Fund Appropriation

| 10,182,908 | 3,246,283 | 13,429,191 |

M00L01.02 Community Services

Provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.03 Community Services for Medicaid State Fund Recipients or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements. Funds not expended or transferred shall be reverted or canceled.

General Fund Appropriation

provided that $3,584,956 of this appropriation shall be
reduced contingent upon the enactment of legislation reducing the required provider rate increase for certain behavioral health services ........................................ 204,207,585
Special Fund Appropriation ................. 32,356,088
Federal Fund Appropriation, provided that $801,541 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the required provider rate increase for certain behavioral health services ........................................ 71,681,960 308,245,633

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00L01.03 Community Services for Medicaid State Fund Recipients

Provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.02 Community Services or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements. Funds not expended or transferred shall be reverted or canceled.

General Fund Appropriation, provided that $1,141,973 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the required provider rate increase for certain behavioral health services ........................................ 90,903,429

SUMMARY

Total General Fund Appropriation ......................... 305,293,922
Total Special Fund Appropriation .......................... 32,356,088
Total Federal Fund Appropriation .......................... 74,928,243

Total Appropriation ............................................. 412,578,253
THOMAS B. FINAN HOSPITAL CENTER

M00L04.01 Thomas B. Finan Hospital Center
General Fund Appropriation ......................... 20,887,045
Special Fund Appropriation ......................... 1,311,985 22,199,030

REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS – BALTIMORE

M00L05.01 Regional Institute for Children and Adolescents – Baltimore
General Fund Appropriation ......................... 14,862,709
Special Fund Appropriation ......................... 2,959,834
Federal Fund Appropriation ......................... 107,285 17,929,828

EASTERN SHORE HOSPITAL CENTER

M00L07.01 Eastern Shore Hospital Center
General Fund Appropriation ......................... 22,983,802
Special Fund Appropriation ......................... 8,198 22,992,000

SPRINGFIELD HOSPITAL CENTER

M00L08.01 Springfield Hospital Center
General Fund Appropriation ......................... 73,805,101
Special Fund Appropriation ......................... 99,136 73,904,237

SPRING GROVE HOSPITAL CENTER

M00L09.01 Spring Grove Hospital Center
General Fund Appropriation ......................... 84,190,219
Special Fund Appropriation ......................... 2,512,302
Federal Fund Appropriation ......................... 24,236 86,726,757

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
SENATE BILL 190

CLIFTON T. PERKINS HOSPITAL CENTER

M00L10.01 Clifton T. Perkins Hospital Center
General Fund Appropriation ....................... 71,691,328
Special Fund Appropriation ....................... 32,405

JOHN L. GILDNER REGIONAL INSTITUTE FOR
CHILDREN AND ADOLESCENTS

M00L11.01 John L. Gildner Regional Institute for
Children and Adolescents
General Fund Appropriation ....................... 14,580,747
Special Fund Appropriation ....................... 94,616
Federal Fund Appropriation ....................... 56,102

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

M00L15.01 Behavioral Health Administration
Facility Maintenance
General Fund Appropriation ....................... 940,075
Special Fund Appropriation ....................... 489,857

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

DEVELOPMENTAL DISABILITIES ADMINISTRATION

M00M01.01 Program Direction
General Fund Appropriation, provided that
$500,000 of this appropriation may not be
expended until the department submits a
report to the budget committees including
recommendations for expanded uses of the
Waiting List Equity Fund, an estimate for
the number of individuals on the waiting
list for community services that would be served under the expanded uses, a timeline for when the agency plans to propose amendments to the statute establishing the fund, and a timeline for spending down the current balance in the fund. The report shall be submitted by October 1, 2020, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if a report is not submitted.

Further provided that $1,000,000 of this appropriation may not be expended until the department submits two reports to the budget committees providing updates on the agency’s implementation of the new functionalities on the Long Term Services and Supports (LTSS) system and community service provider rate structure. The first report shall be submitted by June 1, 2020, and shall include descriptions of the finalized rates, any phase-in decisions, any bridge funding availability, a provider impact analysis based on the final rates, a State budgetary impact based on the final rates, the findings of the LTSS pilot, the corrections applied to the LTSS system as a result of the pilot, and the timeline for meeting the federal electronic-visit verification requirement. The second report shall be submitted by October 1, 2020, and shall provide updates on the final operationalized rates; the number of providers, individuals, and service types transitioned to the LTSS system; the number of providers, individuals, and service types that have not transitioned and a timeline for when they will switch systems; the initial impact of new rates on providers; the initial impact of new rates on community services spending; agency spending on bridge funding and the process
the agency will use to recoup any overpayments; any defects or issues with the billing and reimbursement functionality of LTSS; any defects or issues with the service authorization functionality of LTSS and service authorization process overall; and the progress in meeting the electronic–visit verification requirement. The budget committees shall have 45 days from the date of receipt of the reports to review and comment. Funds restricted pending the receipt of both reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if both reports are not submitted ................................. 5,301,623
Federal Fund Appropriation .............................. 4,261,266 9,562,889

M00M01.02 Community Services

Provided that $26,507,537 in general funds, $140,261 in special funds, and $23,651,144 in federal funds of this appropriation made for the purpose of a 4% community service provider rate increase may only be used to adjust the rates for all community services to a level 4% higher than the rates in effect as of March 1, 2020. Notwithstanding this requirement, the rates for community services provided to individuals in the Long Term Services and Supports pilot program may increase by more than 4%.

Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund or be canceled.

General Fund Appropriation—provided that $13,253,768 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the amount of the annual funding increase to community service providers ................................. 722,395,870
SENATE BILL 190

Special Fund Appropriation, provided that $70,130 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the amount of the annual funding increase to community service providers .................................. 6,146,790

Federal Fund Appropriation, provided that $11,825,575 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the amount of the annual funding increase to community service providers .................................. 644,463,564 1,373,006,224

Total General Fund Appropriation .................................. 727,236,139
Total Special Fund Appropriation .................................. 6,146,790
Total Federal Fund Appropriation .................................. 648,724,830

Total Appropriation .................................. 1,382,107,759

SUMMARY

M00M05.01 Holly Center

General Fund Appropriation .................................. 17,350,711
Special Fund Appropriation .................................. 116,707 17,467,418

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE DELIVERY SYSTEM

M00M06.01 Secure Evaluation and Therapeutic Treatment (SETT) Program

General Fund Appropriation .................................. 8,033,872
SENATE BILL 190

POTOMAC CENTER

M00M07.01 Potomac Center
  General Fund Appropriation ......................... 17,700,206
  Special Fund Appropriation .......................... 5,000 17,705,206

DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE

M00M15.01 Developmental Disabilities
  Administration Facility Maintenance
  General Fund Appropriation ......................... 904,909

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.01 Deputy Secretary for Health Care
  Financing
  General Fund Appropriation, provided that
  $100,000 of this appropriation intended for
  administration may not be expended until
  the Maryland Department of Health and
  the Hilltop Institute at the University of
  Maryland, Baltimore County, in
  consultation with other stakeholders,
  submit a report to the budget committees
  that provides a cost–benefit analysis of
  expanding access to long–term care services
  through home– and community–based
  waivers. The analysis should include:

  (1) a comparison of all health care costs
      incurred by individuals by different
      levels of acuity who have moved into
      waiver services and those who
      remain on the waiting list for
      waiver services;

  (2) to the extent practical, comparison
      data for a five–year period;

  (3) how to capture savings from
      provision of waiver services through
      Medicaid that accrues to Medicare
      for the benefit of the Medicaid
      program;
(4) the extent to which the provider community can accommodate additional individuals served through waiver and similar Medicaid services; and

(5) any other information that is necessary to adequately capture the full extent of incurred cost and cost avoidance from more fully utilizing waiver services.

The report shall be submitted by December 1, 2020 and the committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Special Fund Appropriation ................................................. 1,407,121
Special Fund Appropriation ................................................. 3,900,000
Federal Fund Appropriation .................................................. 5,634,086 10,941,207

M00Q01.02 Office of Enterprise Technology – Medicaid
General Fund Appropriation ................................................. 4,606,745
General Fund Appropriation ................................................. 4,399,745
Federal Fund Appropriation .................................................. 12,866,098 17,472,843
Federal Fund Appropriation .................................................. 12,452,098 16,851,843

M00Q01.03 Medical Care Provider Reimbursements
All appropriations provided for program
M00Q01.03 Medical Care Provider Reimbursements are to be used for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose.

General Fund Appropriation, provided that no part of this General Fund appropriation may be paid to any physician or surgeon or any hospital, clinic, or other medical
facility for or in connection with the performance of any abortion, except upon certification by a physician or surgeon, based upon his or her professional judgment that the procedure is necessary, provided one of the following conditions exists: where continuation of the pregnancy is likely to result in the death of the woman; or where the woman is a victim of rape, sexual offense, or incest that has been reported to a law enforcement agency or a public health or social agency; or where it can be ascertained by the physician with a reasonable degree of medical certainty that the fetus is affected by genetic defect or serious deformity or abnormality; or where it can be ascertained by the physician with a reasonable degree of medical certainty that termination of pregnancy is medically necessary because there is substantial risk that continuation of the pregnancy could have a serious and adverse effect on the woman’s present or future physical health; or before an abortion can be performed on the grounds of mental health there must be certification in writing by the physician or surgeon that in his or her professional judgment there exists medical evidence that continuation of the pregnancy is creating a serious effect on the woman’s present mental health and if carried to term there is a substantial risk of a serious or long-lasting effect on the woman’s future mental health.

Further provided that $15,084,737 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the required provider rate increase.

Further provided that $10,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation reducing increasing the Medicaid Deficit Assessment for fiscal year 2021.
Further provided that $750,000 of this appropriation shall be reduced contingent upon the enactment of legislation authorizing the transfer of a like amount of special funds from the Board of Pharmacy Fund ........................................ 3,178,090,546

Special Fund Appropriation, provided that a special fund budget amendment of up to $4,500,000 $2,629,183 from the Cigarette Restitution Fund to support Medicaid provider reimbursements ............... 882,296,805

Federal Fund Appropriation, provided that $19,122,643 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the required provider rate increase ........................................ 5,848,171,206 6,000,308,557

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00Q01.04 Benefits Management and Provider Services
General Fund Appropriation ......................... 13,410,837
Special Fund Appropriation ......................... 1,700,000
Federal Fund Appropriation ......................... 38,993,775 54,104,612

M00Q01.05 Office of Finance
General Fund Appropriation ......................... 2,642,628
Federal Fund Appropriation ......................... 4,539,409 7,182,037

M00Q01.06 Kidney Disease Treatment Services
General Fund Appropriation ......................... 5,861,401
Special Fund Appropriation ......................... 273,925 6,135,326
SENATE BILL 190

M00Q01.07 Maryland Children’s Health Program

General Fund Appropriation, provided that no part of this General Fund appropriation may be paid to any physician or surgeon or any hospital, clinic, or other medical facility for or in connection with the performance of any abortion, except upon certification by a physician or surgeon, based upon his or her professional judgment that the procedure is necessary, provided one of the following conditions exists: where continuation of the pregnancy is likely to result in the death of the woman; or where the woman is a victim of rape, sexual offense, or incest that has been reported to a law enforcement agency or a public health or social agency; or where it can be ascertained by the physician with a reasonable degree of medical certainty that the fetus is affected by genetic defect or serious deformity or abnormality; or where it can be ascertained by the physician with a reasonable degree of medical certainty that termination of pregnancy is medically necessary because there is substantial risk that continuation of the pregnancy could have a serious and adverse effect on the woman’s present or future physical health; or before an abortion can be performed on the grounds of mental health there must be certification in writing by the physician or surgeon that in his or her professional judgment there exists medical evidence that continuation of the pregnancy is creating a serious effect on the woman’s present mental health and if carried to term there is a substantial risk of a serious or long-lasting effect on the woman’s future mental health.

Further provided that $21,467 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the required provider rate increase .......... 78,356,310
Special Fund Appropriation ......................... 4,828,561
Federal Fund Appropriation, provided that
$89,448 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the required provider rate increase

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**M00Q01.08 Major Information Technology Development Projects**

Federal Fund Appropriation

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**M00Q01.09 Office of Eligibility Services**

General Fund Appropriation

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Federal Fund Appropriation

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**M00Q01.10 Medicaid Behavioral Health Provider Reimbursements**

Provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.03 Community Services for Medicaid State Fund Recipients or M00L01.02 Community Services. Funds not expended or transferred shall be reverted or canceled.

General Fund Appropriation, provided that $6,374,783 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the required provider rate increase for certain behavioral health services

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Special Fund Appropriation

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Federal Fund Appropriation, provided that $12,219,970 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the required provider rate increase for certain behavioral health services

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**M00Q01.11 Senior Prescription Drug Assistance Program**

Special Fund Appropriation

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HEALTH REGULATORY COMMISSIONS

M00R01.01 Maryland Health Care Commission

Special Fund Appropriation, provided that $500,000 of this appropriation to be used to provide a grant to the R Adams Cowley Shock Trauma Center may not be made until the University of Maryland Medical System submits a report to the budget committees and the Joint Audit and Evaluation Committee (JAEC) detailing specific responses to findings and recommendations contained in the March 2020 Office of Legislative Audits Special Review of Board of Directors Activities and the December 2019 Special Committee of the Board of the University of Maryland Medical System internal forensic audit report undertaken with advice by Latham and Watkins, LLP. The report shall be submitted by October 1, 2020 and the budget committees and JAEC shall have 45 days to review and comment from the date the report is received. Funds restricted pending the receipt of the report may not be expended or transferred by budget amendment or otherwise to any other purpose and shall be canceled $33,473,132.

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00R01.02 Health Services Cost Review
Commission

Special Fund Appropriation, provided that $250,000 of this appropriation made for the purpose of administration may not be expended for that purpose and instead may only be used to fund an independent actuarial analysis of the state’s hospital medical liability market. The independent actuarial analysis shall include:

(1) the cost of hospital self-insurance programs including the availability, adequacy and affordability of hospital reinsurance in the state;

(2) an examination of hospital reinsurance climates in other states and the ability of states to maintain adequate access to hospital reinsurers;

(3) the impact on Maryland’s medical liability climate of implementing each of the provisions of California’s Medical Injury Compensation Reform Act; and

(4) recommendations on how to stabilize the hospital liability market in the state to ensure both continued access to essential services and success under Maryland’s Total Cost of Care Model.

amendment or otherwise to any other purpose and shall be canceled .................. 123,527,280

SUMMARY

M00R01.03 Maryland Community Health Resources Commission

Special Fund Appropriation, provided that $1,000,000 of this appropriation made for the purpose of community health grants may not be expended for that purpose and instead may be used only to support Local Health Improvement Coalitions. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled .......................................................... 8,000,000

SUMMARY

Total Special Fund Appropriation .......................................................... 165,000,412

Total Appropriation .......................................................... 165,000,412
N00A01.01 Office of the Secretary

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N00A01.02 Citizen’s Review Board for Children

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N00A01.03 Maryland Commission for Women

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N00A01.04 Maryland Legal Services Program

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SUMMARY

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SOCIAL SERVICES ADMINISTRATION

N00B00.04 General Administration – State

General Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Department of Human Services (DHS) submits a report to the budget committees on a planned new foster care rate structure including detail on how the provider rates will be calculated, whether the change will impact the availability of federal funds to support foster care payments, and the timeline for implementing the new rate structure. If DHS decides not to proceed with a new foster care rate structure, the report shall instead detail the reason why no change will be made and a planned timeline for consideration of any future changes. The report shall be submitted by September 1, 2020, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that $1,000,000 of this appropriation made for the purpose of recognizing savings from expanded federal fund eligibility for subsidized adoptions may not be expended until the Department of Human Services submits a report.
detailing the planned use of the funds, including describing specific child welfare activities that will be completed or undertaken with the funds. The report shall be submitted by July 1, 2020, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that $100,000 of this appropriation made for the purpose of administrative expenses may not be expended unless the Department of Human Services includes in the fiscal 2022 budget subprogram detail for the fiscal 2020 actual, fiscal 2021 working, and fiscal 2022 allowance that separately identifies payments and anticipated payments by the department for youth in both medical hospitals and psychiatric hospitals that are not covered by Medicaid. The detail shall be submitted with the fiscal 2022 budget, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the detail is not provided.

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<th>OPERATIONS OFFICE</th>
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<td>N00E01.02 Division of Administrative Services</td>
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<td>General Fund Appropriation ......................... 4,553,586</td>
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**SUMMARY**

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<tr>
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**OFFICE OF TECHNOLOGY FOR HUMAN SERVICES**

**N00F00.02 Major Information Technology Development Projects**
- Federal Fund Appropriation ........................................... 94,771,080
- General Administration
  - General Fund Appropriation, provided that $250,000 of this appropriation made for the purpose of general administration may not be expended until the Department of Human Services submits a report describing the timeline to completion, including detail for each system, for the Maryland Total Human Services Integrated Network development. The report should also include spending by source over the course of fiscal 2021 and 2022 with monthly milestones to be achieved. The report shall be submitted by July 1, 2020, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ........ 21,878,103

**N00F00.04 General Administration**
- Federal Fund Appropriation ........................................... 29,753,214
- Special Fund Appropriation ........................................... 1,281,233
- Federal Fund Appropriation ........................................... 52,912,550
SUMMARY

Total General Fund Appropriation ........................................ 21,878,103
Total Special Fund Appropriation ........................................ 1,281,233
Total Federal Fund Appropriation ........................................ 117,024,294

Total Appropriation .......................................................... 140,183,630

LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments
General Fund Appropriation, provided that funds appropriated herein may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements, to prevent unnecessary residential or institutional placements within Maryland, and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Governor’s Office of Justice, Youth and Victim Services, the Secretaries of Health, Human Services, Juvenile Services, Budget and Management, and the State Superintendent of Education.

Further provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose. Funds not expended shall revert to the General Fund: 209,320,229
Special Fund Appropriation ................................................. 4,283,046
Federal Fund Appropriation ................................................. 74,388,193 286,991,468

N00G00.02 Local Family Investment Program
General Fund Appropriation ................................................. 67,854,694
Special Fund Appropriation ................................................. 2,257,514
Federal Fund Appropriation ................................................. 93,257,189 163,369,397
N00G00.03 Child Welfare Services

General Fund Appropriation, provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.01 Foster Care Maintenance Payments.

Funds not expended or transferred shall revert to the General Fund.

Further provided that $250,000 of this appropriation made for the purpose of administrative expenses in Child Welfare Services may not be expended until the Department of Human Services (DHS) submits a report that demonstrates that DHS has reallocated to Baltimore, Carroll, and Prince George's counties the number of caseworker and supervisor positions needed, in combination with existing filled and vacant positions in the jurisdiction, to meet the Child Welfare League of America (CWLA) caseload standards. The report should also include data on the number of cases and positions required based on the caseload to meet the CWLA caseload standards, by jurisdiction, for the following caseload types current within 70 days: intake screening, child protective investigation, consolidated in-home services, interagency family preservation services, services to families with children–intake, foster care, kinship care, family foster care, family foster homes – recruitment and new applications, family foster homes – ongoing and licensing, adoption, interstate compact for the placement of children, and caseworker supervision. The report shall be submitted by December 1, 2020, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the
General Fund if the report is not submitted... 147,284,793
Special Fund Appropriation ..................  2,179,726
Federal Fund Appropriation ..................  92,286,565  241,751,084

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

N00G00.04 Adult Services
General Fund Appropriation ..................  12,473,117
Special Fund Appropriation ..................  739,274
Federal Fund Appropriation ..................  33,823,459  47,035,850

N00G00.05 General Administration
General Fund Appropriation ..................  26,892,268
Special Fund Appropriation ..................  2,254,514
Federal Fund Appropriation ..................  14,895,924  44,042,706

N00G00.06 Child Support Administration
General Fund Appropriation ..................  18,184,044
Special Fund Appropriation ..................  647,294
Federal Fund Appropriation ..................  34,017,573  52,848,911

N00G00.08 Assistance Payments
General Fund Appropriation ..................  47,610,808
Special Fund Appropriation ..................  6,445,657
Federal Fund Appropriation ..................  1,044,449,048  1,098,505,513
                      994,449,048  1,048,505,513

N00G00.10 Work Opportunities
Federal Fund Appropriation ..................  31,338,630

SUMMARY

Total General Fund Appropriation ..................  529,619,953
Total Special Fund Appropriation ..................  17,807,025
Total Federal Fund Appropriation ..................  1,368,456,581

Total Appropriation ..................................  1,915,883,559
CHILD SUPPORT ADMINISTRATION

N00H00.08 Child Support – State

- General Fund Appropriation ......................... 3,164,139
- Special Fund Appropriation ........................... 11,122,223
- Federal Fund Appropriation ............................ 43,507,805

FAMILY INVESTMENT ADMINISTRATION

N00I00.04 Director’s Office

- General Fund Appropriation, provided that since the Department of Human Services (DHS) Family Investment Administration has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), $100,000 of this agency’s administrative appropriation may not be expended unless:

1. DHS has taken corrective action with respect to all repeat audit findings on or before November 1, 2020; and
2. a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2021.

Further provided that $100,000 of this appropriation made for the purpose of the Director’s Office in the Family Investment Administration may not be expended until the Department of Human Services submits a report to the budget committees detailing the impact of recent federal Supplemental Nutrition Assistance Program (SNAP) rule changes. The detail
should include for the period January 2020 through November 2020:

(1) the number of able-bodied adults without dependents (ABAWD) separately by jurisdiction and month;

(2) the number of ABAWDs determined ineligible for benefits due to ABAWD requirements separately by jurisdiction and month; and

(3) the number of ABAWDs that returned to benefits after complying with the requirements separately by jurisdiction and month.

The report shall also include information on the number of SNAP applicants and recipients who no longer qualify, do not qualify for benefits, or have had their benefits reduced as a result of any finalized federal rule change related to broad-based categorical eligibility or the standard utility allowance. The report shall be submitted by December 15, 2020, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees...

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<th>Description</th>
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<td>Maryland Office for Refugees and Asylees Federal Fund Appropriation</td>
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<td>N00I00.06 Office of Home Energy Programs</td>
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<tr>
<td>Special Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
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**SUMMARY**

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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<th>P00A01.02 Program Analysis and Audit</th>
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<td>General Fund Appropriation</td>
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<tr>
<th>P00A01.09 Governor’s Workforce Development Board</th>
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<tr>
<td>General Fund Appropriation</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
SUMMARY

P00A01.11 Board of Appeals
Special Fund Appropriation ......................... 155,592
Federal Fund Appropriation .......................... 1,395,651 1,551,243

P00A01.12 Lower Appeals
Special Fund Appropriation ......................... 1,789,999
Federal Fund Appropriation .......................... 3,241,700 5,031,699

SUMMARY

Total General Fund Appropriation ..................... 13,792,528
Total Special Fund Appropriation .................... 5,584,514
Total Federal Fund Appropriation .................... 9,616,110
Total Appropriation .................................. 28,993,152

DIVISION OF ADMINISTRATION

P00B01.01 Office of Administration
General Fund Appropriation ......................... 1,170,840
Special Fund Appropriation ......................... 1,531,870
Federal Fund Appropriation ......................... 4,562,809 7,265,519

P00B01.04 Office of General Services
General Fund Appropriation ......................... 780,172
Special Fund Appropriation ......................... 1,001,267
Federal Fund Appropriation ......................... 3,349,952 5,131,391

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00B01.05 Office of Information Technology
General Fund Appropriation ......................... 33,732
Special Fund Appropriation ......................... 228,654
Federal Fund Appropriation ......................... 4,195,557 4,457,943
## DIVISION OF FINANCIAL REGULATION

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## DIVISION OF LABOR AND INDUSTRY

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<td>2,263,425</td>
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<td>2,451,826</td>
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<td>2,263,425</td>
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<td>P00D01.03</td>
<td>Railroad Safety and Health</td>
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<td>P00D01.05</td>
<td>Safety Inspection</td>
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<td>P00D01.07</td>
<td>Prevailing Wage</td>
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### P00D01.09 Building Codes Unit

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**SUMMARY**

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| Total Appropriation | 20,986,277 |

### DIVISION OF RACING

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<tr>
<th>P00E01.03 Racetrack Operation</th>
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<th>P00E01.05 Maryland Facility Redevelopment Program</th>
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<td>Special Fund Appropriation</td>
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<tr>
<th>P00E01.06 Share of Video Lottery Terminal Revenue for Local Impact Grants</th>
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<tbody>
<tr>
<td>Special Fund Appropriation</td>
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</table>

**SUMMARY**

| Total General Fund Appropriation | 2,292,084 |
| Total Special Fund Appropriation | 176,991,628 |

| Total Appropriation | 179,283,712 |

### DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

P00G01.07 Workforce Development

General Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of the Office of Workforce Development may not be expended until the Maryland Department of Labor submits a report to the budget committees on journeymen to apprentice ratios in construction apprenticeship programs and specifically (1) the number of construction apprenticeship programs that are operating at a 1:1 journeymen to apprentice ratio; (2) the number of programs operating at a 1:2 journeymen to apprentice ratio; (3) the number and percentage of employers participating in a construction apprenticeship program with a 1:2 ratio that are utilizing the 1:2 ratio; (4) details of any Occupational Safety and Health Administration and/or Maryland Occupational Safety and Health violations involving employers utilizing the 1:2 ratio; (5) how employers utilizing a 1:1 ratio are impacted during the bidding process for projects by employers utilizing the 1:2 ratio; and (6) any plans by the department to standardize the ratio for all construction apprenticeship sponsors. The report shall be submitted by October 1, 2020, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not
be transferred by budget amendment or
otherwise to any other purpose and shall
revert to the General Fund if the report is
not submitted ............................... 4,320,719
Special Fund Appropriation .................. 1,682,071
Federal Fund Appropriation .................. 69,695,921 75,698,711

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

P00G01.12 Adult Education and Literacy Program
General Fund Appropriation .................. 908,972
Special Fund Appropriation .................. 5,002
Federal Fund Appropriation .................. 2,387,633 3,301,607

P00G01.13 Adult Corrections Program
General Fund Appropriation .................. 15,538,565

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

P00G01.14 Aid to Education
General Fund Appropriation .................. 8,011,986
Federal Fund Appropriation .................. 8,825,982 16,837,968

SUMMARY

Total General Fund Appropriation .................. 28,780,242
Total Special Fund Appropriation .................. 1,687,073
Total Federal Fund Appropriation .................. 80,909,536

Total Appropriation ................................ 111,376,851

DIVISION OF UNEMPLOYMENT INSURANCE

P00H01.01 Office of Unemployment Insurance
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<th>Amount</th>
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<td>Federal Fund Appropriation</td>
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<tr>
<td>4</td>
<td>P00H01.02 Major Information Technology Development Projects</td>
<td></td>
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<tr>
<td>5</td>
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<tr>
<td>6</td>
<td>Federal Fund Appropriation</td>
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<tr>
<td>11</td>
<td>Total Appropriation</td>
<td>63,018,377</td>
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</table>
Provided that 521 vacant positions are abolished in the Department of Public Safety and Correctional Services. General Fund savings from these positions will be utilized for overtime and other personnel-related costs.

Further provided that $5,000,000 in general funds shall be reduced to reflect personnel savings associated with the abolishment of 521 positions across the department.

Further provided that $900,000,000 of this appropriation made for the purpose of Comptroller Object 01 Salaries and Wages may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund or be canceled.

Further provided that $890,000,000 of this appropriation made for the purpose of Comptroller Object 01 Salaries and Wages may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund or be canceled.

Further provided that $7,157,230 of this appropriation for the purpose of substance abuse treatment services may only be expended for that purpose or for the purpose of providing aid to political subdivisions to implement Chapter 532 of 2019. Funds unexpended at the end of the fiscal year shall revert to the General Fund or be canceled.

Further provided that $100,000 of this
appropriation for the purpose of substance abuse treatment services may not be expended until the Department of Public Safety and Correctional Services (DPSCS) submits a report on the new substance abuse treatment services provider and the Medication Assisted Treatment (MAT) Pilot Program in the Baltimore City Pretrial Complex. The report shall include a description of the new vendor and substance abuse treatment services that are provided at DPSCS facilities, a description of actions taken to establish an MAT Pilot Program at the Baltimore City Pretrial Complex, and a description of the planned use of restricted substance abuse treatment funds. The report shall be submitted by September 1, 2020, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

OFFICE OF THE SECRETARY

<table>
<thead>
<tr>
<th>Code</th>
<th>Division</th>
<th>General Fund Appropriation</th>
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<td>Information Technology and</td>
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<td>8,250,000</td>
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<td>Division</td>
<td>10,965,954</td>
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</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
Federal Fund Appropriation ........................................ 50,000 11,015,954

Q00A01.04 9-1-1 Emergency Number Systems
Special Fund Appropriation ........................................ 145,686,977

Q00A01.06 Division of Capital Construction and Facilities Maintenance
General Fund Appropriation ....................................... 4,258,069

Q00A01.07 Major Information Technology Development Projects
Special Fund Appropriation ........................................ 2,250,000

Q00A01.10 Administrative Services
General Fund Appropriation ....................................... 33,130,019

SUMMARY
Total General Fund Appropriation .................................. 99,852,789
Total Special Fund Appropriation .................................. 156,186,977
Total Federal Fund Appropriation .................................. 950,024

Total Appropriation .................................................. 256,989,790

DEPUTY SECRETARY FOR OPERATIONS
Q00A02.01 Administrative Services
General Fund Appropriation ....................................... 8,460,755

Q00A02.03 Field Support Services
General Fund Appropriation ....................................... 5,146,704
Special Fund Appropriation ....................................... 25,000 5,171,704

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A02.04 Security Operations
General Fund Appropriation ....................................... 30,362,339

Q00A02.05 Central Home Detention Unit
MARYLAND CORRECTIONAL ENTERPRISES

Q00A03.01 Maryland Correctional Enterprises
Special Fund Appropriation .......................... 56,733,452

DIVISION OF CORRECTION – HEADQUARTERS

Q00B01.01 General Administration
General Fund Appropriation, provided that
$100,000 of this appropriation may not be expended until the Department of Public Safety and Correctional Services submits a report on plans to replace the Brockbridge Correctional Facility (BCF). The report shall summarize actions taken to downsize BCF, provide a funding estimate and construction timeline for any necessary facility renovations, and provide a detailed description of operational and programmatic plans for the new facility. The report shall be due August 15, 2020, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees .......................... 4,755,953
Q00C01.01 General Administration and Hearings
   General Fund Appropriation ......................... 6,047,718

DIVISION OF PAROLE AND PROBATION

Provided that $1,300,000 of the general fund appropriation for the Division of Parole and Probation shall be reduced contingent on enactment of legislation to increase the Drinking Driver Monitor Program supervision fee. The Division is authorized to allocate this reduction across the regions.

Q00C02.01 Division of Parole and Probation – Support Services
   General Fund Appropriation ......................... 19,097,823
   Special Fund Appropriation ......................... 85,000  19,182,823

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

PATUXENT INSTITUTION

Q00D00.01 Patuxent Institution
   General Fund Appropriation ......................... 60,053,112
   60,031,662
   60,053,112
   Special Fund Appropriation ......................... 212,400
   60,265,512
   60,264,062
   60,265,512

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INMATE GRIEVANCE OFFICE

Q00E00.01 General Administration
POLICE AND CORRECTIONAL TRAINING COMMISSIONS

Q00G00.01 General Administration
General Fund Appropriation ............................... 7,781,684
Special Fund Appropriation, provided that $50,000 of this appropriation made for the purpose of management studies and consultants may not be expended until the Police and Correctional Training Commissions, in consultation with the Maryland State Police, submit a report to the budget committees outlining the results of a utilization analysis of the Public Safety Education and Training Center driver training course, firearms training course, and overall classroom space. The utilization analysis shall include (1) a quantitative analysis of subscription and utilization rates of the driver training course, firearms training course, and other classrooms from the beginning of fiscal 2019 to present, broken down by audience type and instructor type; and (2) an evaluation of these results, including the identification of areas that require additional resources or strategic enhancements. The report shall be submitted by December 1, 2020, and the budget committees shall have 45 days to review and comment. Funds restricted pending receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees ................................. 2,380,000
Federal Fund Appropriation ............................... 375,523 10,537,207

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

Q00N00.01 General Administration
General Fund Appropriation ......................... 613,939

DIVISION OF CORRECTION – WEST REGION

Q00R02.01 Maryland Correctional Institution –
Hagerstown
General Fund Appropriation, provided that
$100,000 of this appropriation may not be expended until the Department of Public Safety and Correctional Services submits hiring and attrition reports to the budget committees on a quarterly basis. The reports shall include a breakdown of all hires and separations for the 3-month period in question by category of employee (correctional officer, community supervision agent, or administrative employee) and by reason for separation. The report shall also include narrative summarizing all hiring events and changes to the hiring process that occurred during the quarter each month; the quantity, type, and cost of bonuses disbursed; as well as overall applications received, tested, and interviewed. The first quarterly report shall be submitted to the budget committees no later than October 30, 2020 and the committees shall have 45 days to review and comment from the date the first report was received. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ........................................... 55,537,563

Special Fund Appropriation ......................... 123,500  55,661,063

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for
operating expenses in this program.

Q00R02.02 Maryland Correctional Training Center
General Fund Appropriation ......................... 86,275,786
Special Fund Appropriation ......................... 545,000 86,820,786

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.03 Roxbury Correctional Institution
General Fund Appropriation ......................... 57,138,720
Special Fund Appropriation ......................... 250,000 57,388,720

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.04 Western Correctional Institution
General Fund Appropriation ......................... 64,523,623
Special Fund Appropriation ......................... 175,000 64,698,623

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.05 North Branch Correctional Institution
General Fund Appropriation ......................... 66,243,249
Special Fund Appropriation ......................... 175,000 66,418,249

SUMMARY

Total General Fund Appropriation ..................... 329,718,941
SENATE BILL 190

Total Special Fund Appropriation ........................................ 1,268,500

Total Appropriation .......................................................... 330,987,441

DIVISION OF PAROLE AND PROBATION – WEST REGION

Q00R03.01 Division of Parole and Probation –
West Region
General Fund Appropriation ......................... 18,122,205
Special Fund Appropriation ......................... 2,256,664 20,378,869

DIVISION OF CORRECTION – EAST REGION

Q00S02.01 Jessup Correctional Institution
General Fund Appropriation ......................... 95,540,984
Special Fund Appropriation ......................... 175,000 95,715,984

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.02 Maryland Correctional Institution –
Jessup
General Fund Appropriation ......................... 43,901,869
Special Fund Appropriation ......................... 100,000 44,001,869

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.03 Maryland Correctional Institution for Women
General Fund Appropriation, provided that $1,500,000 of this appropriation may only
be expended for the purpose of creating a 
women’s pre-release pilot program. The 
program must consist of the following:

(1) a separate, comprehensive 
rehabilitative space only for women 
who are eligible under the 
prerelease security level;

(2) a community-based unit or facility 
with less restrictive requirements 
that allows offenders to be closer to 
family, transportation, and 
community resources that will 
provide them with assistance;

(3) a location situated in close 
proximity to where the greater 
number of offenders will be 
returning; and

(4) evidence-based and 
gender-responsive programs and 
services.

Funds not expended for this restricted purpose 
may not be transferred by budget 
amendment or otherwise to any other 
purpose and shall revert to the General 
Fund .................................................. 43,584,935
Special Fund Appropriation .................. 225,000 43,809,935

Funds are appropriated in other agency 
budgets to pay for services provided by this 
program. Authorization is hereby granted 
to use these receipts as special funds for 
operating expenses in this program.

Q00S02.04 Brockbridge Correctional Facility
General Fund Appropriation ................. 11,669

Q00S02.06 Southern Maryland Pre–Release Unit
General Fund Appropriation ................. 6,163,267
Special Fund Appropriation .................. 145,000 6,308,267

$43,809,935
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.07 Eastern Pre-Release Unit

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.08 Eastern Correctional Institution

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<td>Special Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.09 Dorsey Run Correctional Facility

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<td>Special Fund Appropriation</td>
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<td>Total</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation .................................. 380,032,120
Total Special Fund Appropriation .................................. 1,852,000
Total Federal Fund Appropriation .................................. 215,000

Total Appropriation ........................................................ 382,099,120

DIVISION OF PAROLE AND PROBATION – EAST REGION

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<th>Special Fund Appropriation</th>
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<td>Central Maryland Correctional Facility</td>
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<td>General Fund Appropriation</td>
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DIVISION OF PAROLE AND PROBATION – CENTRAL REGION

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<th>Special Fund Appropriation</th>
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<td>1,387,240</td>
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DIVISION OF PRETRIAL DETENTION

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<thead>
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<th>Code</th>
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<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Q00T04.01</td>
<td>Chesapeake Detention Facility</td>
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</table>
expended until the Department of Public Safety and Correctional Services conducts a review of the federal agreement to operate the Chesapeake Detention Facility as a federal facility, reaches out to the U.S. Marshals Service to renegotiate the agreement, and submits a report on these efforts to the budget committees. The report shall include a detailed history of the use of this facility as a federal detention center, results of efforts to renegotiate the agreement, options to reduce the reliance on general funds for this facility (including the consequences of exiting the agreement prior to expiration), and plans for the facility following the conclusion of the agreement. The report shall be submitted by December 1, 2020, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

<table>
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<tr>
<th>Fund</th>
<th>Appropriation</th>
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<td>Special Fund</td>
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<tr>
<td>General Fund</td>
<td>25,057,042</td>
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<td>Federal Fund</td>
<td>29,396,443</td>
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<th>Program</th>
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<td>Q00T04.02 Pretrial Release Services</td>
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<td>Special Fund</td>
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<td>Q00T04.04 Baltimore Central Booking and Intake Center</td>
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<td>General Fund</td>
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<td>Special Fund</td>
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<td>Q00T04.05 Youth Detention Center</td>
<td>38,569,018</td>
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<tr>
<td>General Fund</td>
<td>38,484,018</td>
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<tr>
<td>Special Fund</td>
<td>85,000</td>
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</tbody>
</table>
Q00T04.07 Baltimore City Correctional Center
General Fund Appropriation ..................... 18,422,691
Special Fund Appropriation ..................... 553,500 18,976,191

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00T04.08 Metropolitan Transition Center
General Fund Appropriation ..................... 61,732,075
Special Fund Appropriation ..................... 85,000 61,817,075

Q00T04.09 General Administration
General Fund Appropriation ..................... 2,290,229

SUMMARY

Total General Fund Appropriation ..................... 221,791,399
Total Special Fund Appropriation ..................... 1,048,000
Total Federal Fund Appropriation ..................... 25,057,042

Total Appropriation ..................................... 247,896,441
Provided that it is the intent of the Maryland General Assembly that the Maryland State Department of Education redistribute 20 vacant positions to meet obligations specific to implementing recommendations in line with the Blueprint for Maryland's Future.

R00A01.01 Office of the State Superintendent
General Fund Appropriation ......................... 12,357,694
Special Fund Appropriation ......................... 2,143,612
Federal Fund Appropriation ......................... 2,314,491
16,815,797

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.02 Division of Business Services
General Fund Appropriation ......................... 489,357
Special Fund Appropriation ......................... 41,364
Federal Fund Appropriation ......................... 6,025,863 6,556,584

R00A01.04 Division of Accountability and Assessment
General Fund Appropriation ......................... 37,238,145
Special Fund Appropriation ......................... 561,171
Federal Fund Appropriation ......................... 15,778,127 53,577,443

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.05 Office of Information Technology
General Fund Appropriation ......................... 7,993,286
Special Fund Appropriation ......................... 155,736
Federal Fund Appropriation ......................... 3,916,052 12,065,074
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.07 Office of School and Community Nutrition Programs
General Fund Appropriation ......................... 261,318
Federal Fund Appropriation ......................... 9,862,016 10,123,334

R00A01.10 Division of Early Childhood Development
General Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of administration may not be expended until the Maryland State Department of Education submits a report to the budget committees accounting for federal funds awarded through the Child Care and Development Block Grant and Child Care Mandatory and Matching Funds of the Child Care and Development Fund. The report shall detail beginning balances, gross income, expenditures, and ending balances from fiscal 2016 to 2020 in a format specified by the Department of Legislative Services. The report shall be submitted by November 1, 2020, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...
13,017,037
Federal Fund Appropriation ......................... 50,211,873 63,228,910

R00A01.11 Division of Curriculum, Assessment, and Accountability
General Fund Appropriation ......................... 1,802,975
Special Fund Appropriation ......................... 1,499,785
Federal Fund Appropriation .............................................. 5,879,151 9,181,911

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.12 Division of Student, Family and School Support

General Fund Appropriation .............................................. 2,190,180
Special Fund Appropriation .............................................. 126,170
Federal Fund Appropriation .............................................. 7,919,299 10,235,649

R00A01.13 Division of Special Education/Early Intervention Services

General Fund Appropriation .............................................. 577,402
Special Fund Appropriation .............................................. 1,554,453
Federal Fund Appropriation .............................................. 10,210,985 12,342,840

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.14 Division of Career and College Readiness

General Fund Appropriation .............................................. 1,102,803
Federal Fund Appropriation .............................................. 2,558,817 3,661,620

R00A01.15 Juvenile Services Education Program

General Fund Appropriation .............................................. 16,933,564
Federal Fund Appropriation .............................................. 3,524,891 20,458,455

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.18 Division of Certification and
<table>
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<th>No.</th>
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<td>Special Fund Appropriation</td>
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<td><strong>10,497,600</strong></td>
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<td><strong>Summary</strong></td>
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<td>6</td>
<td>R00A01.20 Division of Rehabilitation Services</td>
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<td>7</td>
<td>Headquarters</td>
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<td>R00A01.21 Division of Rehabilitation Services</td>
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<td>13</td>
<td>Client Services</td>
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<td>General Fund Appropriation</td>
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<td>R00A01.22 Division of Rehabilitation Services</td>
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<td>18</td>
<td>Workforce and Technology Center</td>
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<td>General Fund Appropriation</td>
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<td>R00A01.23 Division of Rehabilitation Services</td>
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<td>Disability Determination Services</td>
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<td>Federal Fund Appropriation</td>
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<td>R00A01.24 Division of Rehabilitation Services</td>
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<td>Blindness and Vision Services</td>
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<td>General Fund Appropriation</td>
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<td>32</td>
<td>Total General Fund Appropriation</td>
<td>111,617,607</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Total Special Fund Appropriation</td>
<td></td>
<td>10,497,600</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Total Federal Fund Appropriation</td>
<td></td>
<td></td>
<td>222,861,729</td>
</tr>
<tr>
<td>35</td>
<td><strong>Total Appropriation</strong></td>
<td><strong>344,976,936</strong></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

AID TO EDUCATION
Provided that the Maryland State Department of Education shall notify the budget committees of any intent to transfer funds from program R00A02 Aid to Education to any other budgetary unit. The budget committees shall have 45 days from the date of notification to review and comment on the planned transfer prior to its effect.

R00A02.01 State Share of Foundation Program
General Fund Appropriation ...................... 3,202,727,905
Special Fund Appropriation ..................... 291,906,726 3,494,634,631

R00A02.02 Compensatory Education
General Fund Appropriation ...................... 1,363,208,050

R00A02.03 Aid for Local Employee Fringe Benefits
General Fund Appropriation ...................... 750,289,290

R00A02.04 Children at Risk
General Fund Appropriation ...................... 10,844,230
Special Fund Appropriation ..................... 5,295,514
Federal Fund Appropriation ..................... 33,622,730 49,762,474

R00A02.05 Formula Programs for Specific Populations
General Fund Appropriation ...................... 1,900,000

R00A02.06 Maryland Prekindergarten Expansion
Program Financing Fund
Special Fund Appropriation ..................... 26,644,000
Federal Fund Appropriation ..................... 3,000,000 29,644,000

R00A02.07 Students With Disabilities
General Fund Appropriation ...................... 474,340,374

To provide funds as follows:
Formula ...........................................314,871,453
Non–Public Placement
Program ...........................................123,899,400
Infants and Toddlers Program ...10,389,104
Autism Waiver .................................25,180,417
Provided that funds appropriated for nonpublic placements may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements to Maryland; to prevent out-of-state placements of children with special needs; to prevent unnecessary separate day school, residential or institutional placements within Maryland; and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Governor’s Office of Justice, Youth and Victim Services, and the Secretaries of Health, Human Services, Juvenile Services, Budget and Management, and the State Superintendent of Education.

R00A02.08 Assistance to State for Educating Students With Disabilities
Federal Fund Appropriation ......................... 220,913,934

R00A02.12 Educationally Deprived Children
Federal Fund Appropriation ......................... 297,700,581

R00A02.13 Innovative Programs
General Fund Appropriation, provided that $437,341 of this appropriation made for the purpose of Advanced Placement testing may not be expended for that purpose, but instead may be transferred by budget amendment to Program R00A03.03 – Other Institutions – Funding for Educational Organizations for the purpose of providing a grant to the Chesapeake Bay Foundation for educational programming. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that $649,159 of this appropriation is contingent on the enactment of HB 348 or SB 267, the AP Opportunities Act of 2020. Funds not expended for this purpose shall revert to the
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
R00A02.60 Blueprint for Maryland’s Future Grant Program

Special Fund Appropriation, provided that, contingent on the enactment of HB 1300 or SB 1000, the Governor is authorized to process a fiscal 2021 budget amendment recognizing $6,500,000 in special funds from the Blueprint for Maryland’s Future Fund to support the implementation of recommendations from the Commission on Innovation and Excellence in Education. Funds should be distributed as follows:

<table>
<thead>
<tr>
<th>Programs</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accountability and Implementation</td>
<td></td>
</tr>
<tr>
<td>Board</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>Career and Technical Education</td>
<td></td>
</tr>
<tr>
<td>Committee and Skills Advisory</td>
<td></td>
</tr>
<tr>
<td>Board</td>
<td>$300,000</td>
</tr>
<tr>
<td>School Based Health Centers</td>
<td>$1,300,000</td>
</tr>
<tr>
<td>Behavioral Health Training</td>
<td>$700,000</td>
</tr>
<tr>
<td>Teacher Training</td>
<td>$500,000</td>
</tr>
<tr>
<td>Maryland State Department of Education (MSDE), Expert Review Teams</td>
<td>$500,000</td>
</tr>
<tr>
<td>MSDE, School–level Financial Reporting System</td>
<td>$1,700,000</td>
</tr>
</tbody>
</table>

Further provided that, contingent on the enactment of HB 1300 or SB 1000, the Governor is authorized to process a fiscal 2021 budget amendment that provides sufficient funding from the Blueprint for Maryland’s Future Fund for all schools identified as eligible to receive a Concentration of Poverty grant in the 2020–2021 school year .......................................................... 350,810,550

SUMMARY

| Total General Fund Appropriation              | 6,598,922,580 |
| Total Special Fund Appropriation              | 684,206,790   |
| Total Federal Fund Appropriation              | 1,063,526,887 |
FUNDING FOR EDUCATIONAL ORGANIZATIONS

R00A03.01 Maryland School for the Blind

General Fund Appropriation, provided that
the $100,000 of this appropriation made for
the purpose of providing a grant to the
Maryland School for the Blind (MSB) may
not be expended until the Maryland
Department of Education and MSB submit
a report that includes, but is not limited to:

1. federal, State, and local sources of
   revenue, including formula,
   Enhanced Services grant, and local
   education agency funding;

2. expenditures identified in
   accordance with State object and
   subobject categories; and

3. a 5-year capital improvement plan
   that includes preventative
   maintenance costs; and

4. consideration of how MSB might
   transition from a private school to a
   public school similar to Maryland
   School for the Deaf.

The requested revenue and expenditure data
shall be provided for fiscal 2019 actuals
through fiscal 2023 estimates. The report
shall be submitted to the budget
committees by September November 1,
2020. The budget committees shall have 45
days to review and comment. Funds
restricted pending receipt of a report may
not be transferred by budget amendment or
otherwise to any other purpose and shall
revert to the General Fund if the report is
not submitted ...........................................
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>R00A03.02 Blind Industries and Services of Maryland General Fund Appropriation ................. 531,115</td>
</tr>
<tr>
<td>4</td>
<td>R00A03.03 Other Institutions General Fund Appropriation ......................... 6,070,458</td>
</tr>
<tr>
<td>6</td>
<td>Accokeek Foundation 20,978</td>
</tr>
<tr>
<td>7</td>
<td>Adventure Theater 20,000</td>
</tr>
<tr>
<td>8</td>
<td>Alice Ferguson Foundation 83,261</td>
</tr>
<tr>
<td>9</td>
<td>Alliance of Southern P.G. Communities, Inc. 33,305</td>
</tr>
<tr>
<td>11</td>
<td>American Visionary Art Museum 20,000</td>
</tr>
<tr>
<td>13</td>
<td>Annapolis Maritime Museum 40,037</td>
</tr>
<tr>
<td>14</td>
<td>Audubon Naturalist Society 20,000</td>
</tr>
<tr>
<td>15</td>
<td>Baltimore Center Stage 20,000</td>
</tr>
<tr>
<td>16</td>
<td>Baltimore Museum of Art 20,000</td>
</tr>
<tr>
<td>17</td>
<td>Baltimore Museum of Industry 84,138</td>
</tr>
<tr>
<td>18</td>
<td>Baltimore Symphony Orchestra 66,609</td>
</tr>
<tr>
<td>19</td>
<td>B&amp;O Railroad Museum 63,104</td>
</tr>
<tr>
<td>20</td>
<td>Best Buddies International (MD Program) 166,522</td>
</tr>
<tr>
<td>23</td>
<td>Calvert Marine Museum 52,446</td>
</tr>
<tr>
<td>24</td>
<td>Chesapeake Bay Environmental Center 20,000</td>
</tr>
<tr>
<td>25</td>
<td>Chesapeake Bay Maritime Museum 21,034</td>
</tr>
<tr>
<td>28</td>
<td>Chesapeake Shakespeare Company 20,000</td>
</tr>
<tr>
<td>30</td>
<td>Citizenship Law–Related Education 30,675</td>
</tr>
<tr>
<td>32</td>
<td>Collegebound Foundation 37,688</td>
</tr>
<tr>
<td>33</td>
<td>The Dyslexia Tutoring Program, Inc. 37,688</td>
</tr>
<tr>
<td>35</td>
<td>Echo Hill Outdoor School 56,092</td>
</tr>
<tr>
<td>36</td>
<td>Everyman Theater 52,446</td>
</tr>
<tr>
<td>37</td>
<td>Fire Museum of Maryland 20,000</td>
</tr>
<tr>
<td>38</td>
<td>Greater Baltimore Urban League 20,000</td>
</tr>
<tr>
<td>40</td>
<td>Historic London Town &amp; Gardens 20,000</td>
</tr>
<tr>
<td>42</td>
<td>Imagination Stage 249,785</td>
</tr>
<tr>
<td>43</td>
<td>Irvine Nature Center 20,000</td>
</tr>
<tr>
<td>44</td>
<td>Jewish Museum of Maryland 20,000</td>
</tr>
<tr>
<td>45</td>
<td>Junior Achievement of Central</td>
</tr>
</tbody>
</table>
Maryland 42,068
KID Museum 20,000
Living Classrooms Inc. 319,023
Maryland Academy of Sciences 915,879
Maryland Historical Society 125,329
Maryland Humanities Council 43,821
Maryland Leadership 45,575
Maryland Zoo in Baltimore 851,900
Math, Engineering and Science Achievement 79,754
MdBio Foundation 26,223
National Aquarium in Baltimore 497,817
National Great Blacks in Wax Museum 42,068
Northbay 500,000
Olney Theatre 146,365
Outward Bound 133,219
Port Discovery 116,566
Reginald F. Lewis Museum 26,223
Round House Theater 20,000
Salisbury Zoological Park 20,000
Sotterley Foundation 20,000
South Baltimore Learning Center 42,068
State Mentoring Resource Center 79,755
Sultana Projects 21,034
SuperKids Camp 410,172
Village Learning Place 45,575
Walters Art Museum 20,000
Ward Museum 35,058
Young Audiences of Maryland 89,158

6,070,458

R00A03.04 Aid to Non–Public Schools
Special Fund Appropriation, provided that this appropriation shall be for the purchase of textbooks or computer hardware and software and other electronically delivered learning materials as permitted under Title IID, Section 2116(b)(4), (6), and (7) of the No Child Left Behind Act for loan to students in eligible nonpublic schools with a maximum distribution of $65 per eligible nonpublic school student for participating
schools, except that at schools where at least 20% from 20% to 40% of the students are eligible for the free or reduced-price lunch program there shall be a distribution of $95 per student, and at schools where more than 40% of the students are eligible for the free or reduced-price lunch program, there shall be a distribution of $155 per student. To be eligible to participate, a nonpublic school shall:

(1) Hold a certificate of approval from or be registered with the State Board of Education;

(2) Not charge more tuition to a participating student than the statewide average per pupil expenditure by the local education agencies, as calculated by the department, with appropriate exceptions for special education students as determined by the department; and

(3) Comply with Title VI of the Civil Rights Act of 1964, as amended, and

(4) Submit its student handbook or other written policy related to student admissions to the Maryland State Department of Education for review to ensure compliance with program eligibility requirements.

The department shall establish a process to ensure that the local education agencies are effectively and promptly working with the nonpublic schools to assure that the nonpublic schools have appropriate access to federal funds for which they are eligible.

Further provided that the Maryland State Department of Education shall:
(1) Assure that the process for textbook, computer hardware, and computer software acquisition uses a list of qualified textbook, computer hardware, and computer software vendors and of qualified textbooks, computer hardware, and computer software; uses textbooks, computer hardware, and computer software that are secular in character and acceptable for use in any public elementary or secondary school in Maryland; and

(2) Receive requisitions for textbooks, computer hardware, and computer software to be purchased from the eligible and participating schools, and forward the approved requisitions and payments to the qualified textbook, computer hardware, or computer software vendor who will send the textbooks, computer hardware, or computer software directly to the eligible school, which will:

(i) Report shipment receipt to the department;

(ii) Provide assurance that the savings on the cost of the textbooks, computer hardware, or computer software will be dedicated to reducing the cost of textbooks, computer hardware, or computer software for students; and

(iii) Since the textbooks, computer hardware, or computer software shall remain property of the State, maintain appropriate shipment receipt records for audit purposes.
Further provided that a nonpublic school participating in the Aid to Non–Public Schools Program R00A03.04 shall certify compliance with Title 20, Subtitle 6 of the State Government Article. A nonpublic school participating in the program may not discriminate in student admissions, retention, or expulsion, or otherwise discriminate against any student on the basis of race, color, national origin, sexual orientation, or gender identity or expression. Nothing herein shall require any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or moral teachings. However, all participating schools must agree that they will not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student on the basis of race, color, national origin, sexual orientation, or gender identity or expression. Any school found to be in violation of the requirements to not discriminate shall be required to return to the Maryland State Department of Education all textbooks or computer hardware and software and other electronically delivered learning materials acquired through the fiscal 2021 allocation. The only other legal remedy for violation of these provisions is ineligibility for participating in the Aid to Non–Public Schools Program. Any school that is found in violation of the nondiscrimination requirements in fiscal 2020 or 2021 may not participate in the program in fiscal 2021. It is the intent of the General Assembly that a school that violates the nondiscrimination requirements is ineligible to participate in the Aid to Non–Public Schools Program, the Broadening Options and Opportunities for Students Today Program, the James E. “Ed” DeGrange Nonpublic Aging Schools Program, and the Nonpublic School Security Improvements Program in the
year of the violation and the following two years ......................................................... 6,040,000

R00A03.05 Broadening Options and Opportunities for Students Today

Special Fund Appropriation, provided that this appropriation shall be for a Broadening Options and Opportunities for Students Today (BOOST) Program that provides scholarships for students who are eligible for the free or reduced price lunch program to attend eligible nonpublic schools. The Maryland State Department of Education (MSDE) shall administer the grant program in accordance with the following guidelines:

(1) To be eligible to participate in the BOOST Program, a nonpublic school must:

(a) participate have participated in Program R00A03.04 Aid to Non–Public Schools Program for textbooks and computer hardware and software administered by MSDE; during the 2019–2020 school year;

(b) provide more than only prekindergarten and kindergarten programs;

(c) administer assessments to all students in accordance with federal and State law; and administer national, norm-referenced standardized assessments chosen from the list of assessments published by the U.S. Department of Education to qualify nonpublic schools for the National Blue Ribbon Schools Program. The
nonpublic schools must administer the assessments to all students as follows:

(i) English/language arts and mathematics assessments each year for students in grades 3 through 8, and at least once for students in grades 9 through 12; and

(ii) a science assessment at least once for students in grades 3 through 5, at least once for students in grades 6 through 9, and at least once for students in grades 10 through 12; and

(d) comply with Title VI of the Civil Rights Act of 1964 as amended, Title 20, Subtitle 6 of the State Government Article, and not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student on the basis of race, color, national origin, sexual orientation, or gender identity or expression. Nothing herein shall require any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or moral teachings. However, all participating schools must agree that they will not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any
student based on race, color, national origin, or sexual orientation, or gender identity or expression. If a nonpublic school does not comply with these requirements, it shall reimburse MSDE all scholarship funds received under the BOOST Program for the 2020–2021 school year and may not charge the student tuition and fees instead. The only other legal remedy for violation of this provision is ineligibility for participating in the BOOST Program.

(2) MSDE shall establish procedures for the application and award process for scholarships for students who are eligible for the free or reduced price lunch program. The procedures shall include consideration for award adjustments if an eligible student becomes ineligible during the course of the school year. In order to be eligible to apply, a student must (1) have received a BOOST Program scholarship award for the 2019–2020 school year and will be entering any of grades 1, 2, 3, 4, 5, 6, 7, 8, 10, 11, or 12, or grade 9 if he or she is a student who attended during the 2019–2020 school year a nonpublic school that serves kindergarten through grade 12; or (2) have a sibling who received a BOOST Program scholarship award for the 2019–2020 school year.

(3) MSDE shall compile and certify a list of applicants that ranks eligible students by family income.
expressed as a percent of the most recent federal poverty levels.

(4) MSDE shall submit the ranked list of applicants to the BOOST Advisory Board.

(5) There is a BOOST Advisory Board that shall be appointed as follows: 2 members appointed by the Governor, 2 members appointed by the President of the Senate, 2 members appointed by the Speaker of the House of Delegates, and 1 member jointly appointed by the President and the Speaker to serve as the chair. A member of the BOOST Advisory Board may not be an elected official and may not have any financial interest in an eligible nonpublic school.

(6) The BOOST Advisory Board shall review and certify the ranked list of applicants and shall determine the scholarship award amounts. The BOOST Advisory Board shall take into account the needs of students with disabilities on an Individualized Education Plan or 504 Plan when determining scholarship award amounts.

(7) MSDE shall make scholarship awards to eligible students as determined by the BOOST Advisory Board.

(8) The amount of a scholarship award may not exceed the lesser of:

(a) the statewide average per pupil expenditure by local education agencies, as calculated by MSDE; or
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(b) the tuition of the nonpublic school.

(9) In order to meet its BOOST Program reporting requirements to the budget committees, MSDE shall specify a date by which participating nonpublic schools must submit information to MSDE so that it may complete its required report. Any nonpublic schools that do not provide the necessary information by that specified date shall be ineligible to participate in the BOOST Program.

(10) Students who received a BOOST Program scholarship award in the prior year who still meet eligibility criteria for a scholarship shall receive a scholarship renewal award. For students who are receiving a BOOST Program scholarship for the first time, priority shall be given to students who attended public schools in the prior school year.

Further provided that the BOOST Advisory Board shall make all scholarship awards no later than December 31, 2020, for the 2019–2020 school year to eligible individuals. Any unexpended funds not awarded to students for scholarships shall be encumbered at the end of fiscal 2021 and available for scholarships in the 2021–2022 school year.

Further provided that $700,000 of this appropriation shall be used only to provide an additional award for each student with special needs that is at least equal in amount to the BOOST Program scholarship award that student is awarded in accordance with paragraph (6) above.

Further provided that MSDE shall submit a
report to the budget committees by January 15, 2021, that includes the following:

1. the number of students receiving BOOST Program scholarships;

2. the amount of the BOOST Program scholarships received;

3. the number of certified and noncertified teachers in core subject areas for each nonpublic school participating in the BOOST Program;

4. the assessments being administered by nonpublic schools participating in the BOOST Program and the results of these assessments. MSDE shall report the assessment results reported by nonpublic schools to the budget committees in an aggregate manner that does not violate student data privacy;

5. in the aggregate, for each BOOST Program scholarship awarded (a) the nonpublic school and grade level attended by the student; (b) the school attended in the 2020–2021 school year by the student; and (c) if the student attended the same nonpublic school in the 2019–2020 school year, whether, what type, and how much nonpublic scholarship aid the student received in the 2019–2020 school year and will receive in the 2020–2021 school year;

6. the average household income of students receiving BOOST Program scholarships;

7. the racial breakdown of students...
receiving BOOST Program scholarships;

(8) the number of students designated as English language learners receiving BOOST Program scholarships;

(9) the number of special education students receiving BOOST Program scholarships;

(10) the county in which students receiving BOOST Program scholarships reside;

(11) the number of students who were offered BOOST Program scholarships but declined them as well as their reasons for declining the scholarships and the breakdown of students attending public and nonpublic schools for students who declined scholarships;

(12) the number of students who received BOOST Program scholarships for the 2019–2020 school year who are attending public school for the 2020–2021 school year as well as their reasons for returning to public schools; and

(13) the number of students who received BOOST Program scholarships for the 2019–2020 school year who withdrew or were expelled from the nonpublic schools they were attending and the reasons for which they withdrew or were expelled; the schools they withdrew or were expelled from; and the length of time students receiving BOOST Program scholarships were enrolled at a nonpublic school before withdrawing or being expelled .......
SUMMARY

Total General Fund Appropriation ............................................. 31,432,908
Total Special Fund Appropriation ............................................. 13,410,817

Total Appropriation ..................................................................... 44,843,725

CHILDREN’S CABINET INTERAGENCY FUND

R00A04.01 Children’s Cabinet Interagency Fund
General Fund Appropriation ................................................. 22,049,569

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND LONGITUDINAL DATA SYSTEM CENTER

R00A05.01 Maryland Longitudinal Data System Center
General Fund Appropriation .................................................. 2,477,858

MARYLAND CENTER FOR SCHOOL SAFETY

R00A06.01 Maryland Center for School Safety – Operations
General Fund Appropriation, provided that $100,000 of this appropriation within the Maryland Center for School Safety may not be expended until the center submits a report to the budget committees detailing the allocation of the School Resource Officer (SRO) Grant for the fiscal 2020 funding cycle. The report should further identify any local school systems that have failed to submit an SRO Adequate Coverage Plan by the July 1, 2020, deadline and the respective SRO Grant funds
withheld from each noncompliant school during the fiscal 2021 grant funding cycle. The report shall be submitted by September 1, 2020, and the budget committees shall have 45 days from the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees............................ 2,425,224

R00A06.02 Maryland Center for School Safety –
Grants
General Fund Appropriation ......................... 12,000,000
Special Fund Appropriation ......................... 10,600,000  22,600,000

SUMMARY

Total General Fund Appropriation ..................... 14,425,224
Total Special Fund Appropriation ..................... 10,600,000

Total Appropriation ........................................... 25,025,224

INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

R00A07.01 Interagency Commission on School Construction
General Fund Appropriation, provided that $100,000 of this appropriation may not be expended until the Interagency Commission on School Construction submits a report to the budget committees on the status of the Statewide Facilities Assessment, which will include the agency’s progress to secure a third-party vendor, the anticipated timeline for completing the required assessment, and its anticipated cost. The report shall be submitted by July 1, 2020, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be
transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

R00A07.02 Capital Appropriation

General Fund Appropriation, provided that $40,000,000 of this appropriation shall be reduced contingent upon the enactment of the Building Opportunity Fund legislation that authorizes certain revenue bond proceeds be used for the Healthy School Facility Fund and the School Safety Grant Program, provided that $3,500,000 of this appropriation made for the purpose of Nonpublic School Safety Grants shall be distributed as grants to nonpublic schools in Maryland for school safety improvements. Provided that grants may be provided only to nonpublic schools that were eligible to participate in the Aid to Non–Public Schools R00A03.04 (for the purchase of textbooks or computer hardware and software for loans to students in eligible nonpublic schools) during the 2019–2020 school year or nonpublic schools that serve students with disabilities through the Non–Public Placement Program R00A02.07 Subprogram 0762, with a maximum amount of $65 per eligible student for participating schools, except that at schools where at least 20% of the students are eligible for the free and reduced–price meal program or for schools that service students with disabilities through the Non–Public Placement Program, there shall be a distribution of $85 per student and no individual school may receive less than $5,000. Further provided that funds shall be administered by the Interagency Commission on School Construction ........

To provide funds as follows:
Healthy School Facility Fund ...30,000,000
School Safety Grant Program ...10,000,000
Nonpublic School Safety
Grants .............................. 3,500,000

Special Fund Appropriation, provided that $30,000,000 of this appropriation shall be reduced contingent upon the enactment of the Building Opportunity Fund legislation that authorizes certain revenue bond proceeds be used for the Healthy School Facility Fund .............................. 30,000,000 73,500,000

SUMMARY

Total General Fund Appropriation ................................................. 46,630,928
Total Special Fund Appropriation ................................................. 30,000,000

Total Appropriation ............................................................ 76,630,928

OFFICE OF THE INSPECTOR GENERAL

R00A08.01 Office of the Inspector General
General Fund Appropriation ............................................. 459,582

MARYLAND STATE LIBRARY AGENCY

MARYLAND STATE LIBRARY

R11A11.01 Maryland State Library
General Fund Appropriation ............................... 3,577,403
Federal Fund Appropriation ............................... 995,756 4,573,159

R11A11.02 Public Library Aid
General Fund Appropriation ............................... 44,058,137
Federal Fund Appropriation ............................... 2,420,000 46,478,137

R11A11.03 State Library Network
General Fund Appropriation ............................... 19,535,167

R11A11.04 Aid for Local Library Employee Fringe
Benefits
General Fund Appropriation ............................... 20,245,183
SUMMARY

Total General Fund Appropriation ........................................ 87,415,890
Total Federal Fund Appropriation ......................................... 3,415,756

Total Appropriation .......................................................... 90,831,646

MORGAN STATE UNIVERSITY

R13M00.00 Morgan State University
Current Unrestricted Appropriation, provided that the appropriation for the purpose of Morgan State University (MSU) shall be reduced by $260,000. Further provided that MSU may not increase resident undergraduate tuition in fiscal 2021 above the budgeted increase of 2% .......................................................... 236,074,695
Current Restricted Appropriation ........................................ 54,625,696 290,700,391

ST. MARY'S COLLEGE OF MARYLAND

R14D00.00 St. Mary's College of Maryland
Current Unrestricted Appropriation .......................... 67,732,753
Current Restricted Appropriation ................................. 5,300,000 73,032,753

MARYLAND PUBLIC BROADCASTING COMMISSION

R15P00.01 Executive Direction and Control
Special Fund Appropriation .............................................. 1,030,277

R15P00.02 Administration and Support Services
General Fund Appropriation, provided that $215,561 of this appropriation shall be reduced contingent upon the enactment of legislation that would repeal the increase in funding mandated by Chapter 813 of the 2017 legislative session .................................................. 9,222,803
Special Fund Appropriation ............................................. 672,445 9,895,248

R15P00.03 Broadcasting
Special Fund Appropriation .............................................. 10,911,275
R15P00.04  Content Enterprises  
Special Fund Appropriation ....................... 6,229,653  
Federal Fund Appropriation ....................... 446,551  6,676,204  

SUMMARY  
Total General Fund Appropriation .................. 9,222,803  
Total Special Fund Appropriation .................. 18,843,650  
Total Federal Fund Appropriation .................. 446,551  

Total Appropriation .................................. 28,513,004  

UNIVERSITY SYSTEM OF MARYLAND  
Provided that the unrestricted fund appropriation made for the purpose of University System of Maryland (USM) institutions shall be reduced by $5,000,000. Further provided that USM institutions may not increase resident undergraduate tuition in fiscal 2021 above the budgeted increase of 2%.  

UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS  
R30B21.00  University of Maryland, Baltimore Campus  
Current Unrestricted Appropriation ............... 712,138,209  
Current Restricted Appropriation ................. 620,647,486  1,332,785,695  

UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS  
R30B22.00  University of Maryland, College Park Campus  
Current Unrestricted Appropriation ............... 1,832,303,491  
Current Restricted Appropriation ................. 473,616,518  2,305,920,009  

BOWIE STATE UNIVERSITY  
R30B23.00  Bowie State University  
Current Unrestricted Appropriation ............... 124,727,218  
Current Restricted Appropriation ................. 24,513,546  149,240,764
<table>
<thead>
<tr>
<th>R30B24.00</th>
<th>Towson University</th>
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<tr>
<td>Current Unrestricted Appropriation</td>
<td>499,904,728</td>
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<td>Current Restricted Appropriation</td>
<td>50,130,765</td>
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<tr>
<th>R30B25.00</th>
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<td>Current Unrestricted Appropriation</td>
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<td>Current Unrestricted Appropriation</td>
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<th>R30B30.00</th>
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**UNIVERSITY OF MARYLAND BALTIMORE COUNTY**

R30B31.00 University of Maryland Baltimore County

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<th>Current Unrestricted Appropriation</th>
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**UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE**

R30B34.00 University of Maryland Center for Environmental Science

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**UNIVERSITY SYSTEM OF MARYLAND OFFICE**

R30B36.00 University System of Maryland Office

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**MARYLAND HIGHER EDUCATION COMMISSION**

R62I00.01 General Administration

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<th>General Fund Appropriation</th>
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<td>Special Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
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<td>7,648,794</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R62I00.02 College Prep/Intervention Program

<table>
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<tr>
<th>General Fund Appropriation</th>
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R62I00.03 Joseph A. Sellinger Formula for Aid to Non–Public Institutions of Higher Education

<table>
<thead>
<tr>
<th>General Fund Appropriation</th>
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</table>
$32,035,089  $20,000,000  $22,435,098

$21,435,098 of this appropriation shall be reduced contingent upon the enactment of legislation to level fund reduce the grant to private colleges and universities at the fiscal 2020 working appropriation level.

91,059,994

R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges

General Fund Appropriation, provided that $18,196,550 — $3,600,000 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the growth in the Cade formula over the fiscal 2020 appropriation by 50%—10%.

304,838,789

R62I00.06 Aid to Community Colleges – Fringe Benefits

General Fund Appropriation

62,378,130

R62I00.07 Educational Grants

General Fund Appropriation

15,637,361

Federal Fund Appropriation

38,826  15,676,187

To provide Education Grants to various State, Local and Private Entities

Achieving a Better Life Experience (ABLE) Program

300,000

Complete College Maryland

250,000

Regional Higher Education Centers

1,609,861

Washington Center for Internships and Academic Seminars

250,000

UMB–WellMobile

285,000

John R. Justice Grant

38,826

Colleges Savings Plan Match

10,067,500

Cyber Warrior Diversity Program

2,500,000

Near Completer Grants

375,000

R62I00.09 2+2 Transfer Scholarship Program

Special Fund Appropriation

300,000

R62I00.10 Educational Excellence Awards
<table>
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<th>Description</th>
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<th>Special Fund Appropriation</th>
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<td>R62I00.14</td>
<td>Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor Memorial Scholarship Program</td>
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<td>R62I00.15</td>
<td>Delegate Scholarships</td>
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<td>R62I00.16</td>
<td>Charles W. Riley Firefighter and Ambulance and Rescue Squad Member Scholarship Program</td>
<td>2,400,000</td>
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<td>R62I00.17</td>
<td>Graduate and Professional Scholarship Program</td>
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<td>R62I00.21</td>
<td>Jack F. Tolbert Memorial Student Grant Program</td>
<td>1,174,473</td>
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<td>R62I00.26</td>
<td>Janet L. Hoffman Loan Assistance Repayment Program</td>
<td>1,305,000</td>
<td>65,000</td>
<td>1,370,000</td>
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<td>R62I00.27</td>
<td>Maryland Loan Assistance Repayment Program for Foster Care Recipients</td>
<td>100,000</td>
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<td>R62I00.28</td>
<td>Maryland Loan Assistance Repayment Program for Physicians and Physician Assistants</td>
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</table>
Program for Physicians and Physician Assistants .......................................................... 790,000

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R62I00.33 Part–Time Grant Program
   General Fund Appropriation ................................. 5,087,780

R62I00.36 Workforce Shortage Student Assistance Grants
   General Fund Appropriation ................................. 1,229,853

R62I00.37 Veterans of the Afghanistan and Iraq Conflicts Scholarship
   General Fund Appropriation ................................. 750,000

R62I00.38 Nurse Support Program II
   Special Fund Appropriation ................................. 17,626,178

R62I00.44 Somerset Economic Impact Scholarship
   General Fund Appropriation ................................. 12,000

R62I00.45 Workforce Development Sequence Scholarships
   General Fund Appropriation ................................. 1,000,000

R62I00.46 Cybersecurity Public Service Scholarship
   General Fund Appropriation ................................. 160,000

R62I00.47 Community College Facilities Renewal Grant Program
   General Fund Appropriation, provided that $4,333,000 of this appropriation shall be reduced contingent upon the enactment of legislation enabling mandated Community College Facilities Renewal grants to be funded through the operating or capital budget ................................. 4,333,000

R62I00.48 Maryland Community College Promise Scholarship Program
SENATE BILL 190

1 General Fund Appropriation .............................. 15,000,000
2 ................................................................. 11,500,000

3 R62I00.49 Teaching Fellows for Maryland
4 Scholarships
5 Special Fund Appropriation ................................. 2,000,000

6 R62I00.51 Richard W. Collins III Leadership with
7 Honor Scholarship Program
8 General Fund Appropriation ................................. 1,000,000

SUMMARY

10 Total General Fund Appropriation .......................... 607,290,753
11 Total Special Fund Appropriation .......................... 27,475,289
12 Total Federal Fund Appropriation .......................... 384,317

14 Total Appropriation ........................................... 635,150,359

HIGHER EDUCATION

17 R75T00.01 Support for State Operated Institutions
18 of Higher Education

19 The following amounts constitute the General
20 Fund appropriation for the State operated
21 institutions of higher education. The State
22 Comptroller is hereby authorized to
23 transfer these amounts to the accounts of
24 the programs indicated below in four equal
25 allotments; said allotments to be made on
26 July 1 and October 1 of 2020 and January
27 1 and April 1 of 2021. Neither this
28 appropriation nor the amounts herein
29 enumerated constitute a lump sum
30 appropriation as contemplated by Sections
31 7–207 and 7–233 of the State Finance and
32 Procurement Article of the Code.

33 Program Title
34 R30B21 University of Maryland,
35 Baltimore Campus .........................240,686,961
36 R30B22 University of Maryland,
37 College Park Campus .......................555,171,250
38 R30B23 Bowie State University ...46,663,024
R30B24 Towson University ........134,879,609
R30B25 University of Maryland
Eastern Shore ..........................44,927,526
R30B26 Frostburg State University ..................................................43,548,045
R30B27 Coppin State University .......................................................46,382,441
R30B28 University of Baltimore ......................................................42,507,281
R30B29 Salisbury University ........58,826,600
R30B30 University of Maryland
Global Campus ........................................148,911,845
R30B31 University of Maryland
Baltimore County ........................................42,195,077
R30B34 University of Maryland
Center for Environmental Science ...................................................22,535,215
R30B36 University System of Maryland
Office of Maryland ........................................5,000,000

Subtotal University System of Maryland ........................................1,470,785,862

R95C00 Baltimore City Community College ..................40,087,604
R14D00 St. Mary’s College of Maryland ..........................25,677,936
R13M00 Morgan State University ..................................112,503,497

General Fund Appropriation, provided that the appropriation made for the purpose of University System of Maryland (USM) institutions shall be reduced by $5,000,000. Further provided that USM institutions may not increase resident undergraduate tuition in fiscal 2021 above the budgeted increase of 2%.

Further provided that $32,000,000 of this appropriation made for the purpose of funding Workforce Development Initiatives at the University System of Maryland institutions may be expended only for that purpose. Funds not used for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall
revert to the General Fund.

Further provided that the appropriation made for the purpose of Morgan State University (MSU) shall be reduced by $260,000.

Further provided that MSU may not increase resident undergraduate tuition in fiscal 2021 above the budgeted increase of 2% .......................................................... 1,649,054,899

The following amounts constitute an estimate of Special Fund revenues derived from the Higher Education Investment Fund and the Maryland Emergency Medical System Operations Fund. These revenues support the Special Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four allotments; said allotments to be made on July 1 and October 1 of 2020 and January 1 and April 1 of 2021. To the extent revenue attainment is lower than estimated, the State Comptroller shall adjust the transfers at year’s end. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7–207 and 7–233 of the State Finance and Procurement Article of the Code.

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<thead>
<tr>
<th>Program</th>
<th>Title</th>
<th>Amount</th>
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<td>R30B21</td>
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<td>Baltimore Campus</td>
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<td>R30B22</td>
<td>University of Maryland,</td>
<td>41,406,617</td>
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<td></td>
<td>College Park Campus</td>
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<td>R30B23</td>
<td>Bowie State University</td>
<td>2,400,723</td>
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<tr>
<td>R30B24</td>
<td>Towson University</td>
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<tr>
<td>R30B25</td>
<td>University of Maryland Eastern Shore</td>
<td>2,298,673</td>
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<td>University</td>
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<td>R30B26</td>
<td>Frostburg State</td>
<td>2,232,638</td>
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<td>R30B27</td>
<td>Coppin State</td>
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<td>University</td>
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<td>R30B28</td>
<td>University of Baltimore</td>
<td>1,994,756</td>
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<tr>
<td>R30B29</td>
<td>Salisbury University</td>
<td>2,883,997</td>
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R30B30  University of Maryland
   Global Campus ......................................2,240,604
R30B31  University of Maryland
   Baltimore County ....................................7,070,505
R30B34  University of Maryland
   Center for Environmental
   Science ....................................................1,194,591
R30B36  University System of
   Maryland Office .....................................2,093,238

Subtotal University System
   of Maryland ........................................87,292,670

R14D00  St. Mary’s College
   of Maryland ...........................................2,549,840
R13M00  Morgan State
   University .............................................2,761,121

Special Fund Appropriation, provided that
$9,389,631 of this appropriation shall be
used by the University of Maryland,
College Park (R30B22) for no other purpose
than to support the Maryland Fire and
Rescue Institute as provided in Section
13–955 of the Transportation Article .......
92,603,631  1,741,658,530

Baltimore City Community College

R95C00.00  Baltimore City Community College
   Current Unrestricted Appropriation ................. 64,671,368
   Current Restricted Appropriation ..................... 18,432,901  83,104,269

Maryland School for the Deaf

R99E01.00  Services and Institutional Operations
   General Fund Appropriation .......................... 34,657,549
   Special Fund Appropriation ............................ 351,721
   Federal Fund Appropriation ............................ 564,259  35,573,529

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary
General Fund Appropriation ..................... 2,009,050
Special Fund Appropriation ....................... 3,022,376
Federal Fund Appropriation ...................... 1,096,369  6,127,795

S00A20.03 Office of Management Services
Special Fund Appropriation ....................... 9,101,327
Federal Fund Appropriation ...................... 2,994,155  12,095,482

SUMMARY

Total General Fund Appropriation .................... 2,009,050
Total Special Fund Appropriation ................... 12,123,703
Total Federal Fund Appropriation ................... 4,090,524

Total Appropriation ................................ 18,223,277

DIVISION OF CREDIT ASSURANCE

S00A22.01 Maryland Housing Fund
Special Fund Appropriation ....................... 549,415

S00A22.02 Asset Management
Special Fund Appropriation ....................... 5,744,392

SUMMARY

Total Special Fund Appropriation .................... 6,293,807

DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.01 Neighborhood Revitalization
General Fund Appropriation, provided that $200,000 of this appropriation shall be reduced contingent upon the enactment of legislation repealing the mandate that funding be provided for the National Capital Strategic Economic Development
S00A24.02 Neighborhood Revitalization – Capital
Appropriation
General Fund Appropriation

Further provided that $5,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation altering the mandate for the Seed Community Development Anchor Institution Fund... 12,500,000
Special Fund Appropriation 2,200,000
Federal Fund Appropriation 12,000,000

26,700,000

Total General Fund Appropriation 24,487,808
Total Special Fund Appropriation 11,146,650
Total Federal Fund Appropriation 23,990,835

59,625,293

DIVISION OF DEVELOPMENT FINANCE

S00A25.01 Administration
Special Fund Appropriation 5,464,846

S00A25.02 Housing Development Program
Special Fund Appropriation 4,353,213
Federal Fund Appropriation 300,000 4,653,213

S00A25.03 Single Family Housing
Special Fund Appropriation 6,963,509
Federal Fund Appropriation 578,754 7,542,263

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for
operating expenses in this program.

S00A25.04 Housing and Building Energy Programs
Special Fund Appropriation .... 26,479,785
Federal Fund Appropriation .... 4,882,265 31,362,050

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

S00A25.05 Rental Services Programs
Federal Fund Appropriation .......... 260,426,571

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

S00A25.07 Rental Housing Programs – Capital
Appropriation
General Fund Appropriation ........... 12,000,000
Special Fund Appropriation ........... 16,500,000
Federal Fund Appropriation ........... 8,000,000 36,500,000

S00A25.08 Homeownership Programs – Capital
Appropriation
Special Fund Appropriation ........... 3,000,000

S00A25.09 Special Loan Programs – Capital
Appropriation
Special Fund Appropriation ........... 4,400,000
Federal Fund Appropriation ........... 2,000,000 6,400,000

S00A25.15 Housing and Building Energy Programs – Capital Appropriation
Special Fund Appropriation ........... 8,600,000
Federal Fund Appropriation ........... 1,000,000 9,600,000

SUMMARY
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<td>Total Special Fund Appropriation</td>
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<td>3</td>
<td>Total Federal Fund Appropriation</td>
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<td>Total Appropriation</td>
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**DIVISION OF INFORMATION TECHNOLOGY**

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<td>Federal Fund Appropriation</td>
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**DIVISION OF FINANCE AND ADMINISTRATION**

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**MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION**

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### T00A00.01 Office of the Secretary

General Fund Appropriation: Provided that $100,000 of this appropriation made for the purpose of administration may not be expended for that purpose but instead may be used only for the Make Office Vacancies Extinct program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

<table>
<thead>
<tr>
<th></th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
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### T00A00.02 Office of Policy and Research

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### T00A00.03 Office of the Attorney General

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### T00A00.08 Division of Administration and Technology

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### T00A00.10 Maryland Marketing Partnership

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#### DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT

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<td>T00F00.23 Maryland Economic Development</td>
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Assistance Authority and Fund

Provided that $1,000,000 in general funds and $1,000,000 in special funds made for the purpose of the Maryland Economic Development Assistance Authority and Fund may not be expended for that purpose but instead may be used only to provide grants to businesses impacted by the construction of the Purple Line Light Rail Project in Montgomery and Prince George's counties. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall either be canceled or shall revert to the General Fund.

General Fund Appropriation ......................... 10,000,000

Special Fund Appropriation ......................... 18,000,000

T00F00.24 More Jobs for Marylanders Tax Credit Reserve Fund
General Fund Appropriation ......................... 9,063,374

T00F00.25 More Jobs for Marylanders Sales and Use Tax Credit Reserve Fund
General Fund Appropriation ......................... 1,000,000

SUMMARY

Total General Fund Appropriation .................... 29,642,233
Total Special Fund Appropriation .................... 61,690,536
Total Federal Fund Appropriation .................... 2,757,445

Total Appropriation ........................................ 94,090,214

DIVISION OF TOURISM, FILM AND THE ARTS

T00G00.01 Office of the Assistant Secretary
SENATE BILL 190

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

T00G00.02 Office of Tourism Development
General Fund Appropriation, provided that $1,600,000 of this appropriation shall be reduced contingent upon the enactment of legislation eliminating the mandated funding for the Baltimore Symphony Orchestra

T00G00.03 Maryland Tourism Development Board
General Fund Appropriation 10,360,000
Special Fund Appropriation 300,000 10,660,000

T00G00.04 Office of Marketing and Communications
General Fund Appropriation 2,584,715
Special Fund Appropriation 527,730 3,112,445

T00G00.05 Maryland State Arts Council
General Fund Appropriation 25,544,726
Special Fund Appropriation 1,300,000
Federal Fund Appropriation 726,299 27,571,025

T00G00.08 Preservation of Cultural Arts Program
Special Fund Appropriation 1,000,000

SUMMARY

Total General Fund Appropriation 43,879,982
Total Special Fund Appropriation 3,127,730
Total Federal Fund Appropriation 726,299

Total Appropriation 47,734,011

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

T50T01.01 Technology Development, Transfer and Commercialization
General Fund Appropriation 4,574,480

T50T01.03 Maryland Stem Cell Research Fund
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<td>T50T01.06 Enterprise Investment Fund</td>
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<td>T50T01.07 Capital – Enterprise Investment Fund</td>
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1. Office of the Secretary
   General Fund Appropriation ......................... 1,072,544
   Special Fund Appropriation ......................... 783,350
   Federal Fund Appropriation ......................... 898,711

   Funds are appropriated in other units of the Department of the Environment to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

2. Capital Appropriation – Water Quality
   Special Fund Appropriation ......................... 111,600,000
   Federal Fund Appropriation ......................... 38,430,000

   Funds are appropriated in other units of the Department of the Environment to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

3. Capital Appropriation – Hazardous Substance Clean-Up Program
   General Fund Appropriation ......................... 500,000

4. Capital Appropriation – Drinking Water Revolving Loan Fund
   Special Fund Appropriation ......................... 14,800,000
   Federal Fund Appropriation ......................... 14,716,000

   Funds are appropriated in other units of the Department of the Environment to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

5. Capital Appropriation – Bay Restoration Fund – Wastewater
   Special Fund Appropriation ......................... 75,000,000

6. Capital Appropriation – Bay Restoration Fund – Septic Systems
   Special Fund Appropriation ......................... 15,000,000
1. Capital Appropriation – Comprehensive Flood Management Grant

   General Fund Appropriation ........................................... 200,000

SUMMARY

   Total General Fund Appropriation .................................. 1,772,544
   Total Special Fund Appropriation .................................... 217,183,350
   Total Federal Fund Appropriation .................................... 54,044,711

   Total Appropriation .................................................... 273,000,605

OPERATIONAL SERVICES ADMINISTRATION

   Operational Services Administration

   General Fund Appropriation .......................................... 5,104,709
   Special Fund Appropriation .......................................... 3,326,000
   Federal Fund Appropriation .......................................... 1,479,861

   Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WATER AND SCIENCE ADMINISTRATION

   Water and Science Administration

   General Fund Appropriation .......................................... 19,288,723
   Special Fund Appropriation .......................................... 8,782,771
   Federal Fund Appropriation .......................................... 12,030,662

   Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

LAND AND MATERIALS ADMINISTRATION
SENATE BILL 190

U00A06.01 Land and Materials Administration General Fund Appropriation, provided that $200,000 of this appropriation made for the purpose of general administrative expenses in the Land and Materials Administration may not be expended pending the submission of the Maryland Scrap Tire annual report and a separate report on ways to make the Maryland Used Tire Cleanup and Recycling Fund solvent. The report on ways to make the Maryland Used Tire Cleanup and Recycling Fund solvent shall include information concerning all of the fund’s expenditure categories – Scrap Tire Program, Land and Materials Administration, department indirect costs, stockpile cleanups, and Maryland Environmental Service projects and administration – as follows:

(1) an analysis of the appropriate level at which the recycling fee per tire should be set and expenditures should be prioritized in order to address all of the funding needs;

(2) a description of what is included in each of the expenditure categories for each fiscal year from fiscal 2012 to 2021 and explanations for changes between fiscal years;

(3) the impact of the fiscal 2012 Water Quality Revolving Loan Fund loan for the Garner/Brandywine stockpile cleanup on the sustainability of the Maryland Used Tire Cleanup and Recycling Fund; and

(4) a five-year funding plan for fiscal 2021 through 2025 for the known and estimated stockpile cleanup projects, as well as the other expenditure categories based on the revenue and expenditure analysis outlined above.
The requested reports shall be submitted no later than November 1, 2020. The budget committees shall have 45 days from the date the reports are received to review and comment. Funds restricted pending the receipt of the reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees ......... 2,722,231

+------------------+
| Special Fund Appropriation | 19,875,425 |
| Federal Fund Appropriation | 10,116,041 | 32,713,697 |
| 9,988,977 | 32,586,633 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

AIR AND RADIATION ADMINISTRATION

U00A07.01 Air and Radiation Administration

General Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of general operating expenses in the Air and Radiation Administration may not be expended until the Maryland Department of the Environment submits the fiscal 2020 Maryland Clean Air Fund annual report and a separate report on ways to make the Maryland Clean Air Fund solvent. The report on ways to make the Maryland Clean Air Fund solvent shall include:

(1) a fiscal year summary of the amount of emissions that were billed to all Title V sources;

(2) the total amount of revenue received against those billable emissions;

(3) the direct and indirect operating
expenses charged to the Title V operating permits, including a breakdown of one–time and ongoing costs for fiscal 2015 through 2020;

(4) the fiscal 2020 revenue structure for the Title V operating permits; and

(5) recommendations to address the long–term solvency of the Maryland Clean Air Fund.

The requested reports shall be submitted no later than November 1, 2020. The budget committees shall have 45 days from the date the reports are received to review and comment. Funds restricted pending the submission of the reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees 3,252,844

Special Fund Appropriation .................. 9,739,184

Federal Fund Appropriation .................. 4,884,813 17,876,841

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COORDINATING OFFICES

U00A10.01 Coordinating Offices

General Fund Appropriation .................. 4,700,023

Special Fund Appropriation .................. 28,835,108

Federal Fund Appropriation .................. 1,703,689 35,238,820

Funds are appropriated in other agency budgets to pay for services provided by this
program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A10.03 Bay Restoration Fund Debt Service
Special Fund Appropriation ............................ 33,000,000

SUMMARY

Total General Fund Appropriation .......................... 4,700,023
Total Special Fund Appropriation .......................... 61,791,431
Total Federal Fund Appropriation .......................... 1,640,318

Total Appropriation ........................................... 68,131,772
SENATE BILL 190

DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

V00D01.01 Office of the Secretary
General Fund Appropriation ......................... 4,858,571

V00E01.01 Residential and Community Operations
Operations
General Fund Appropriation ......................... 4,848,355
Special Fund Appropriation ......................... 19,476
Federal Fund Appropriation ......................... 675,270  5,543,101

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support
General Fund Appropriation, provided that
$100,000 of this appropriation made for the
purpose of providing administrative
support may not be expended until the
Department of Juvenile Services submits a
report detailing the operations of the
Baltimore City Strategic Partnership to the
budget committees. This report shall
identify the entities participating in this
partnership and the respective role and
responsibilities of each, detail the
processing of cases under this partnership,
identify performance measures
demonstrating the efficacy of this
partnership, and comment on how the
partnership will impact juvenile caseloads.
The report shall be submitted by December
31, 2020, and the budget committees shall
have 45 days to review and comment.
Funds restricted pending the receipt of a
report may not be transferred by budget
amendment or otherwise to any other
purpose and shall revert to the General
Fund if the report is not submitted to the
budget committees ......................... 27,144,660
Federal Fund Appropriation ......................... 209,671  27,354,331
### BALTIMORE CITY REGION

V00G01.01 Baltimore City Region Operations

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### CENTRAL REGION

V00H01.01 Central Region Operations

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### WESTERN REGION

V00I01.01 Western Region Operations

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### EASTERN SHORE REGION

V00J01.01 Eastern Shore Region Operations

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### SOUTHERN REGION

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W00A01.01 Office of the Superintendent
General Fund Appropriation ......................... 27,729,504

W00A01.02 Field Operations Bureau
General Fund Appropriation ......................... 136,329,787
Special Fund Appropriation ......................... 79,873,860 216,203,647

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

W00A01.03 Criminal Investigation Bureau
General Fund Appropriation ......................... 70,242,215
Federal Fund Appropriation ......................... 1,425,000 71,667,215

W00A01.04 Support Services Bureau
General Fund Appropriation, provided that $100,000 of the appropriation for the Support Services Bureau within the Department of State Police (DSP) may not be expended until the department provides the budget committees with an update on its transition to the National Incident Based Reporting System (NIBRS) method of reporting crime statistics. The report shall provide the following:

(1) a list of jurisdictions and State agencies that are currently NIBRS compliant;

(2) the current status of implementing the transition;

(3) actions taken by DSP to assist local reporting agencies in becoming NIBRS compliant; and

(4) the identification of federal fund
The report shall be submitted by November 15, 2020, and the budget committees shall have 45 days to review and comment following the receipt of the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

### SUMMARY

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total General Fund Appropriation</td>
<td>301,800,494</td>
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<tr>
<td>Total Special Fund Appropriation</td>
<td>115,779,739</td>
</tr>
<tr>
<td>Total Federal Fund Appropriation</td>
<td>6,925,000</td>
</tr>
<tr>
<td>Total Appropriation</td>
<td>424,505,233</td>
</tr>
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</table>

### FIRE PREVENTION COMMISSION AND FIRE MARSHAL

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for...
operating expenses in this program.
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
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<tr>
<td>Special Fund Appropriation</td>
<td>$1,113,000,000</td>
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<tr>
<td>Federal Fund Appropriation</td>
<td>$11,000,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$1,355,000,000</strong></td>
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</table>
STATE RESERVE FUND

Y01A01.01 Revenue Stabilization Account
General Fund Appropriation, provided that $284,439,149 of this appropriation shall be reduced contingent upon the enactment of legislation to maintain the fund balance at 6.25% of projected fiscal 2021 General Fund revenues ........................................... 291,439,149

Y01A02.01 Dedicated Purpose Account
General Fund Appropriation, provided that $33,333,333 of this appropriation shall be reduced contingent upon the enactment of legislation deferring the fiscal 2021 Local Income Tax Reserve Fund repayment until the out years.

Further provided that $25,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation eliminating the fiscal 2021 payment to the Postretirement Health Benefits Trust Fund.

Further provided that $25,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the amount of retirement reinvestment contributions.

Further provided that $12,500,000 of this appropriation shall be reduced contingent upon the enactment of legislation authorizing the transfer of an equivalent amount of funds from the Bay Restoration Fund to the Maryland Department of Transportation (MDOT) to support the State’s compliance with the Watershed Implementation Plan for Chesapeake Bay restoration. MDOT is authorized to process a budget amendment increasing the amount of spending from the Transportation Trust Fund for the Washington Metropolitan Area Transit Authority contribution by $12,500,000 ...... 266,503,782
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Retirement Reinvestment Contributions</td>
<td>25,000,000</td>
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<tr>
<td>Program Open Space Repayment</td>
<td>38,170,449</td>
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<tr>
<td>Washington Metropolitan Area Transit Authority Contribution</td>
<td>125,000,000</td>
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<tr>
<td>Postretirement Health Benefits Trust Fund</td>
<td>25,000,000</td>
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<tr>
<td>Local Income Tax Reserve Fund Repayment</td>
<td>33,333,000</td>
</tr>
<tr>
<td>Cybersecurity Assessments</td>
<td>20,000,000</td>
</tr>
</tbody>
</table>
LEGISLATIVE BRANCH

FY 2020 Deficiency Appropriation

B75A01.01 Senate
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funding for two administrative aide positions to support the Senate effective December 1, 2019.

General Fund Appropriation .................................................. 109,965

B75A01.02 House of Delegates
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funding for two administrative aide positions to support the Office of the Speaker effective December 1, 2019.

General Fund Appropriation .................................................. 109,965

JUDICIARY

FY 2020 Deficiency Appropriation

C00A00.10 Clerks of the Circuit Court
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund the Cost of Living Adjustment of 3% that was implemented July 1, 2019.

General Fund Appropriation .................................................. 6,472,250

Special Fund Appropriation .................................................. 383,111

OFFICE OF THE PUBLIC DEFENDER
SENATE BILL 190

FY 2020 Deficiency Appropriation

C80B00.01 General Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund expenses incurred as a result of the implementation of the eDefender case management program.

General Fund Appropriation ........................................... 409,540

C80B00.02 District Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund expenses incurred as a result of the implementation of the eDefender case management program.

General Fund Appropriation ........................................... 531,342

C80B00.02 District Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund expenses incurred in fiscal 2019 which carried into fiscal 2020.

General Fund Appropriation ........................................... 3,637,474

OFFICE OF THE ATTORNEY GENERAL

FY 2020 Deficiency Appropriation

C81C00.01 Legal Counsel and Advice
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide agency turnover relief.

General Fund Appropriation ........................................... 300,000

BOARD OF PUBLIC WORKS

FY 2020 Deficiency Appropriation
D05E01.02 Contingent Fund
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to restore the balance in the Contingent Fund.

General Fund Appropriation .......................................................... 394,580

D05E01.10 Miscellaneous Grants to Private Nonprofit Groups
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund permitting, bonding, and insurance costs for capital construction at the Maryland Zoo in Baltimore.

General Fund Appropriation .......................................................... 250,000

D05E01.15 Payments of Judgments Against the State
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund payments to wrongfully convicted individuals.

General Fund Appropriation .......................................................... 1,683,906

MARYLAND ENERGY ADMINISTRATION

FY 2020 Deficiency Appropriation

D13A13.02 The Jane E. Lawton Conservation Loan Program
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to reflect the merger of the State Agency Loan Program and the Jane E. Lawton Conservation Loan Program effective on June 1, 2019.

Special Fund Appropriation .......................................................... 1,200,000

D13A13.03 State Agency Loan Program
To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2020 to reflect the merger of the State Agency Loan Program and the Jane E. Lawton Conservation Loan Program effective on June 1, 2019.
Special Fund Appropriation .......................................................... –1,200,000

D13A13.06 Energy Efficiency and Conservation Programs, Low and Moderate Income Residential Sector
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund additional energy efficiency projects in the low and moderate income residential sector.

Special Fund Appropriation .......................................................... 2,500,000

D13A13.07 Energy Efficiency and Conservation Programs, All Other Sectors
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund additional grants for the Combined Heat and Power Program.

SECRETARY OF STATE

FY 2020 Deficiency Appropriation

D16A06.01 Office of the Secretary of State
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide sufficient funds for salaries.

General Fund Appropriation .......................................................... 87,269

OFFICE OF JUSTICE, YOUTH, AND VICTIM SERVICES

FY 2020 Deficiency Appropriation

ADMINISTRATIVE HEADQUARTERS

D21A01.01 Administrative Headquarters
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020
to fund the Rape Kit Testing Grant Fund.

Special Fund Appropriation .............................................. 3,500,000

D21A01.01 Administrative Headquarters
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2020
to reflect the receipt of additional special and federal
fund grants.

Special Fund Appropriation .............................................. 3,323,106
Federal Fund Appropriation .............................................. 1,755,467

5,078,573

D21A01.02 Local Law Enforcement Grants (LLE)
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2020
to fund technology improvements at the Baltimore City
Police Department.

General Fund Appropriation .............................................. 4,600,000

D21A01.02 Local Law Enforcement Grants (LLE)
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2020
to fund the Rape Kit Testing Grant Fund.

General Fund Appropriation .............................................. 3,500,000

D21A01.02 Local Law Enforcement Grants (LLE)
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2020
to provide additional funding to the Prince George’s
County State’s Attorney’s Office and the Baltimore City
State’s Attorney’s Office.

General Fund Appropriation .............................................. 250,000

MARYLAND STADIUM AUTHORITY

FY 2020 Deficiency Appropriation
D28A03.41 General Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund legal services rendered to the Maryland Stadium Authority.

General Fund Appropriation .......................................................... 2,000,000

STATE BOARD OF ELECTIONS
FY 2020 Deficiency Appropriation

D38I01.01 General Administration
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2020 to remove unnecessary funding for the Maryland Campaign Reporting System (MDCRIS).

General Fund Appropriation .......................................................... –582,028

D38I01.02 Help America Vote Act
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funding for voting equipment for Same Day Registration during the 2020 elections.

General Fund Appropriation .......................................................... 199,652
Special Fund Appropriation .............................................................. 3,996,387

4,196,039

D38I01.02 Help America Vote Act
To become available immediately upon passage of this budget to provide funding for the voting system contract.

General Fund Appropriation .......................................................... 1,105,694
Special Fund Appropriation .............................................................. 1,105,694

2,211,388

D38I01.02 Help America Vote Act
SENATE BILL 190

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide a help desk for the 2020 elections.

General Fund Appropriation .............................................. 37,500
Special Fund Appropriation ............................................... 37,500

75,000

D38I01.02 Help America Vote Act
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide additional funding for ballots for the 2020 elections.

General Fund Appropriation .............................................. 33,838
Special Fund Appropriation ............................................... 33,838

67,676

D38I01.02 Help America Vote Act
To become available immediately upon passage of this budget to create two new State positions, contractual conversions, that require no additional funding in the budget.

General Fund Appropriation .............................................. 0

D38I01.02 Help America Vote Act
To become available immediately upon passage of this budget to provide funding for the Special Election to fill the vacancy in the 7th Congressional District.

General Fund Appropriation .............................................. 220,018
Special Fund Appropriation ............................................... 220,021

440,039

D38I01.03 Major Information Technology Development Projects
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funding for the manager of the Pollbook
Senator, Bill 190

1

Project 2022 (Major IT).

2

Special Fund Appropriation ........................................... 125,000

3

DEPARTMENT OF PLANNING

4

FY 2020 Deficiency Appropriation

5

D40W01.07 Management Planning and Educational Outreach

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to support salaries within the Certified Local Governments grant program.

12

Federal Fund Appropriation ........................................... 12,425

13

D40W01.10 Preservation Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund an Easement Inspector for the Maryland Historical Trust (MHT).

19

Federal Fund Appropriation ........................................... 45,924

20

STATE TREASURER’S OFFICE

21

FY 2020 Deficiency Appropriation

22

TREASURY MANAGEMENT

24

E20B01.02 Major Information Technology Development Projects – Treasury Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funds for the financial and insurance system Major IT project.

30

Special Fund Appropriation ........................................... 220,635

31

Reimbursement Fund Appropriation ............................... 927,703

32

1,148,338
STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

FY 2020 Deficiency Appropriation

E50C00.08 Property Tax Credit Programs
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund operations for the State Department of Assessments and Taxation’s Tax Sale Ombudsman Office that was established by Chapter 730 of the 2019 legislative session.

Special Fund Appropriation ........................................... 86,144

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF PERSONNEL SERVICES AND BENEFITS

FY 2020 Deficiency Appropriation

F10A02.01 Executive Direction
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funding for the State Personnel System operations and maintenance.

General Fund Appropriation ........................................... 1,126,946

F10A02.08 Statewide Expenses
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funding for the Cost of Living Adjustment (COLA) of 1% to be distributed to eligible State employees effective January 1, 2020. These appropriations will be realigned by a fiscal 2020 budget amendment to the respective agencies.

General Fund Appropriation, provided that funds appropriated for the Cost of Living Adjustment (COLA) may be transferred to programs of other State agencies ........................................... 19,094,682

Special Fund Appropriation, provided that funds appropriated for the Cost of Living Adjustment
(COLA) may be transferred to programs of other State agencies ................................................................. 4,488,065

Federal Fund Appropriation, provided that funds appropriated for the Cost of Living Adjustment (COLA) may be transferred to programs of other State agencies ................................................................. 1,489,385

25,072,132

F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund the Correctional Officer Retention Incentive Bonus. This appropriation will be realigned by a fiscal 2020 budget amendment to the Department of Public Safety and Correctional Services.

General Fund Appropriation, provided that funds appropriated for the Correctional Officer Retention Incentive Bonus may be transferred to the Department of Public Safety and Correctional Services ................................................................. 5,932,500

DEPARTMENT OF INFORMATION TECHNOLOGY

FY 2020 Deficiency Appropriation

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

F50A01.01 Major Information Technology Development Project Fund

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund the Pollbook Manager Major IT project for the State Board of Elections.

General Fund Appropriation ......................................................... 125,000

F50A01.01 Major Information Technology Development Project Fund

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to support the MD THINK Major IT project for the
Department of Human Services.

General Fund Appropriation ............................................. 27,222,710

F50A01.01 Major Information Technology Development Project Fund
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to support the Financial and Insurance Claims Management Solution Major IT project for the State Treasurer’s Office.

General Fund Appropriation ............................................. 637,967

OFFICE OF INFORMATION TECHNOLOGY

F50B04.01 State Chief of Information Technology
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2020 to reflect the transfer of three attorney general positions from the Department of Information Technology to the Department of General Services. These positions were transferred October 1, 2019 to support the Office of State Procurement.

General Fund Appropriation ............................................. –283,683

DEPARTMENT OF GENERAL SERVICES

FY 2020 Deficiency Appropriation

OFFICE OF THE SECRETARY

H00A01.01 Executive Direction
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to reflect the transfer of three attorney general positions from the Department of Information Technology to the Department of General Services. These positions were transferred October 1, 2019 to support the Office of State Procurement.

General Fund Appropriation ............................................. 283,683
H00A01.02 Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to support the expanded duties of the Office of State Procurement.

General Fund Appropriation ......................................... 139,777

OFFICE OF FACILITIES SECURITY

H00B01.01 Facilities Security
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund security system upgrades in State office buildings.

General Fund Appropriation ......................................... 706,000

OFFICE OF FACILITIES OPERATIONS AND MAINTENANCE

H00C01.01 Facilities Operation and Maintenance
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund the temporary relocation of the operations of the Towson District Court to the Catonsville District Court building due to emergency repairs.

General Fund Appropriation ......................................... 141,927

OFFICE OF PROCUREMENT AND LOGISTICS

H00D01.01 Procurement and Logistics
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund the expanded duties of the Office of State Procurement.

General Fund Appropriation ......................................... 573,235

DEPARTMENT OF NATURAL RESOURCES
<table>
<thead>
<tr>
<th>K00A02.09 Forest Service</th>
<th>FY 2020 Deficiency Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund off–highway recreational vehicle trail creation and maintenance.</td>
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</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>375,000</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>K00A04.01 Statewide Operations</th>
<th>MARYLAND PARK SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2020 to maintain Maryland Park Service operations at the same level of service to offset special fund revenue shortfall.</td>
<td></td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>375,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>K00A09.01 General Direction</th>
<th>ENGINEERING AND CONSTRUCTION</th>
</tr>
</thead>
<tbody>
<tr>
<td>To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund Bloede Dam permit mitigation requirements through the construction of the Masonville Dredged Material Containment Facility.</td>
<td></td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>400,000</td>
</tr>
</tbody>
</table>

| RESOURCE ASSESSMENT SERVICE |
SENATE BILL 190

K00A12.05 Power Plant Assessment Program
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund studies related to the State’s renewable portfolio standard.

Special Fund Appropriation ........................................... 250,000

DEPARTMENT OF AGRICULTURE

FY 2020 Deficiency Appropriation

OFFICE OF RESOURCE CONSERVATION

L00A15.03 Resource Conservation Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to allow the agency to convert 40 Soil Conservation District contractual employees to full–time positions.

Reimbursable Fund Appropriation ........................................... 0

MARYLAND DEPARTMENT OF HEALTH

FY 2020 Deficiency Appropriation

OFFICE OF THE SECRETARY

M00A01.02 Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund federal indirect cost rate recoveries.

General Fund Appropriation ........................................... 1,350,967
Federal Fund Appropriation ........................................... –1,350,967

REGULATORY SERVICES

M00B01.04 Health Professional Boards and Commissions
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020
to fund an upgrade to the online platform and content for the State’s Residential Child and Youth Care Practitioners training module.

General Fund Appropriation ........................................ 100,000

DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

M00F01.01 Executive Direction
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund the Maryland Primary Care Program Project Management Office.

General Fund Appropriation ........................................ 1,000,000

PREVENTION AND HEALTH PROMOTION ADMINISTRATION

M00F03.01 Infectious Disease and Environmental Health Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund additional tuberculosis grants to local health departments.

General Fund Appropriation ........................................ 100,000

M00F03.04 Family Health and Chronic Disease Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund the Family Planning Program.

General Fund Appropriation ........................................ 3,556,247
Federal Fund Appropriation ........................................... −2,932,102

624,145

M00F03.04 Family Health and Chronic Disease Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to support the Breast and Cervical Cancer Diagnosis
and Treatment Program.

General Fund Appropriation ........................................ 812,830

BEHAVIORAL HEALTH ADMINISTRATION

M00L01.01 Program Direction
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund the creation of a statewide bed registry for all inpatient psychiatric beds.

General Fund Appropriation ........................................ 100,000

M00L01.02 Community Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund grants to a nonprofit organization for non-opioid chronic pain management treatment and tele-education-based curriculum on childhood neurodevelopmental and mental health identification and management.

General Fund Appropriation ........................................ 2,550,000

M00L01.02 Community Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund Behavioral Health Administration community services.

General Fund Appropriation ........................................ 9,083,157

BEHAVIORAL HEALTH ADMINISTRATION
FACILITY MAINTENANCE

M00L15.01 Behavioral Health Administration Facility Maintenance
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funds for fuel, utilities, security services, and other operational costs at Crownsville Hospital Center.
<table>
<thead>
<tr>
<th>General Fund Appropriation</th>
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<tr>
<td>Special Fund Appropriation</td>
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<td>807,742</td>
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</table>

**DEVELOPMENTAL DISABILITIES ADMINISTRATION**

<table>
<thead>
<tr>
<th>M00M01.02 Community Services</th>
</tr>
</thead>
<tbody>
<tr>
<td>To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2020 to reflect actual contract costs.</td>
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</table>

<table>
<thead>
<tr>
<th>General Fund Appropriation</th>
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<tbody>
<tr>
<td>Federal Fund Appropriation</td>
<td>–1,894,471</td>
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<td>–4,457,577</td>
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</table>

**MEDICAL CARE PROGRAMS ADMINISTRATION**

<table>
<thead>
<tr>
<th>M00Q01.03 Medical Care Provider Reimbursements</th>
</tr>
</thead>
<tbody>
<tr>
<td>To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020.</td>
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</table>

<table>
<thead>
<tr>
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<tbody>
<tr>
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<td></td>
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</table>

<table>
<thead>
<tr>
<th>M00Q01.03 Medical Care Provider Reimbursements</th>
</tr>
</thead>
<tbody>
<tr>
<td>To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund the Affordable Care Act health insurer tax in effect for calendar year 2020.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Fund Appropriation</th>
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<tr>
<td>Federal Fund Appropriation</td>
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<tr>
<td></td>
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</table>

<table>
<thead>
<tr>
<th>M00Q01.03 Medical Care Provider Reimbursements</th>
</tr>
</thead>
<tbody>
<tr>
<td>To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020</td>
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<table>
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<tr>
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</thead>
<tbody>
<tr>
<td></td>
<td>68,000,000</td>
</tr>
</tbody>
</table>
to adjust enrollment, utilization, and rate projection assumptions for the traditional Medicaid and ACA Expansion populations, and account for additional special fund revenue.

General Fund Appropriation ................................. 37,295,041
Special Fund Appropriation ................................. 106,253,135
Federal Fund Appropriation ................................. 160,868,991

37,295,041 106,253,135 160,868,991

M00Q01.10 Medicaid Behavioral Health Provider Reimbursements
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funds for service year 2019 medical provider reimbursements and contractual services.

General Fund Appropriation ................................. 11,015,637
Federal Fund Appropriation ................................. 17,982,305

28,997,942

M00Q01.10 Medicaid Behavioral Health Provider Reimbursements
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funds for service year 2020 medical provider reimbursements and contractual services.

General Fund Appropriation ................................. 48,097,926
Federal Fund Appropriation ................................. 1,409,154

49,507,080

DEPARTMENT OF HUMAN SERVICES
FY 2020 Deficiency Appropriation

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES
N00F00.02  Major Information Technology Development Projects
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funds for the MD THINK project.

Federal Fund Appropriation .................................................. 33,892,664

LOCAL DEPARTMENT OPERATIONS
N00G00.02  Local Family Investment Plan
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to support the Two-Generation Model of service.

General Fund Appropriation .................................................. 950,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES
FY 2020 Deficiency Appropriation

OFFICE OF THE SECRETARY
Q00A01.06  Division of Capital Construction and Facilities Maintenance
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund a study to determine the costs associated with full compliance with the Americans with Disabilities Act in Department facilities.

General Fund Appropriation .................................................. 974,000

STATE DEPARTMENT OF EDUCATION
FY 2020 Deficiency Appropriation

AID TO EDUCATION
R00A02.01  State Share of Foundation Program
To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2020 to replace general funds with Education Trust Fund

revenues due to revised Video Lottery Terminal revenue projections in fiscal 2020.

General Fund Appropriation ........................................... –12,020,635
Special Fund Appropriation ............................................ 12,020,635

R00A02.13 Innovative Programs
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funds to accommodate updated enrollment and supplemental grant disbursements for Pathways in Technology Early College High School (P-TECH) Program schools.

General Fund Appropriation ........................................... 463,128

INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

R00A07.01 Interagency Commission on School Construction
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funds to meet anticipated obligations for contractual services.

General Fund Appropriation ........................................... 500,000

ST. MARY’S COLLEGE OF MARYLAND

FY 2020 Deficiency Appropriation

R14D00.01 Instruction
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund the DeSousa–Brent Scholars program.

Current Unrestricted Fund Appropriation ......................... 800,000

MARYLAND HIGHER EDUCATION COMMISSION

FY 2020 Deficiency Appropriation
R62I00.07  Educational Grants
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2020
to support the Maryland 529 ABLE program.

General Fund Appropriation ................................................. 300,000

R62I00.07  Educational Grants
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2020
to fund the Save4College State contribution for eligible
Maryland College Investment Plans.

General Fund Appropriation ................................................. 3,741,000

SUPPORT FOR STATE OPERATED INSTITUTIONS
OF HIGHER EDUCATION

FY 2020 Deficiency Appropriation

HIGHER EDUCATION INSTITUTIONS

R75T00.01  Support for State Operated Institutions of
Higher Education
To become available immediately upon passage of this
budget to recognize additional special fund revenue
from the Higher Education Investment Fund.

General Fund Appropriation ................................................. −12,200,000
Special Fund Appropriation ................................................. 12,200,000

0

DEPARTMENT OF THE ENVIRONMENT

FY 2020 Deficiency Appropriation

LAND AND MATERIALS ADMINISTRATION

U00A06.01  Land and Materials Administration
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2020
to implement expanded lead prevention activities under
Chapter 341 of 2019.

General Fund Appropriation ........................................... 250,000

AIR AND RADIATION ADMINISTRATION

U00A07.01 Air and Radiation Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to implement expanded lead prevention activities under Chapter 341 of 2019 and to support air quality monitoring, permitting, and compliance in the Air and Radiation Administration.

General Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of supporting air quality monitoring, permitting, and compliance in the Air and Radiation Administration may not be expended until the Maryland Department of the Environment submits the delinquent fiscal 2015 through 2019 Maryland Clean Air Fund annual reports required by Section 2–107(3) of the Environment Article by May 1, 2020. The budget committees shall have 45 days from the date of the receipt of the reports to review and comment. Funds restricted pending the submission of the reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees .................. 750,000

Special Fund Appropriation ............................................. –750,000

0

DEPARTMENT OF STATE POLICE

FY 2020 Deficiency Appropriation

MARYLAND STATE POLICE

W00A01.01 Office of the Superintendent

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund the Baltimore Regional Intelligence Center.
General Fund Appropriation ............................................. 1,572,592

W00A01.01 Office of the Superintendent
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund SLEOLA negotiated Fitness and Education Bonuses.

General Fund Appropriation ............................................. 37,850

W00A01.02 Field Operations Bureau
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund SLEOLA negotiated Fitness and Education Bonuses.

General Fund Appropriation ............................................. 456,479
Special Fund Appropriation ............................................. 81,491

W00A01.03 Criminal Investigation Bureau
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund SLEOLA negotiated Fitness and Education Bonuses.

General Fund Appropriation ............................................. 118,250

W00A01.04 Support Services Bureau
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund increased costs associated with bulletproof vests and gasoline.

General Fund Appropriation ............................................. 1,751,919

W00A01.04 Support Services Bureau
To become available immediately upon passage of this budget to increase the appropriation for fiscal 2020 to fund SLEOLA negotiated Fitness and Education Bonuses.
1 Special Fund Appropriation ........................................ 48,509

3 FIRE PREVENTION COMMISSION AND FIRE
4 MARSHAL

5 W00A02.01 Fire Prevention Services
6 To become available immediately upon passage of this
7 budget to increase the appropriation for fiscal 2020 to
8 fund SLEOLA negotiated Fitness and Education
9 Bonuses.

10 General Fund Appropriation ...................................... 87,421
11
SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the provisions of these appropriations the Secretary of Budget and Management is authorized:

(a) To allot all or any portion of the funds herein appropriated to the various departments, boards, commissions, officers, schools and institutions by monthly, quarterly or seasonal periods and by objects of expense and may place any funds appropriated but not allotted in contingency reserve available for subsequent allotment. Upon the Secretary's own initiative or upon the request of the head of any State agency, the Secretary may authorize a change in the amount of funds so allotted.

The Secretary shall, before the beginning of the fiscal year, file with the Comptroller of the Treasury a schedule of allotments, if any, list limited to the appropriations restricted in this Act to be placed in contingency reserve. The Comptroller shall not authorize any expenditure or obligation in excess of the allotment made and any expenditure so made shall be illegal.

(b) To allot all or any portion of funds coming into the hands of any department, board, commission, officer, school and institution of the State, from sources not estimated or calculated upon in the budget.

(c) To fix the number and classes of positions, including temporary and permanent positions, or person years of authorized employment for each agency, unit, or program thereof, not inconsistent with the Public General Laws in regard to classification of positions. The Secretary shall make such determinations before the beginning of the fiscal year and shall base them on the positions or person years of employment authorized in the budget as amended by approved budgetary position actions. No payment for salaries or wages nor any request for or certification of personnel shall be made except in accordance with the Secretary's determinations. At any time during the fiscal year the Secretary may amend the number and classes of positions or person years of employment previously fixed by the Secretary; the Secretary may delegate all or part of this authority. The governing boards of public institutions of higher education shall have the authority to transfer positions between programs and campuses under each institutional board's jurisdiction without the approval of the Secretary, as provided in Section 15–105 of the Education Article.

(d) To prescribe procedures and forms for carrying out the above provisions.

SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section 7–109 of the State Finance and Procurement Article, it is the intention of the General Assembly to include herein a listing of nonclassified flat rate or per diem positions by unit of State government, job classification, the number in each job classification and the amount proposed for each classification. The Chief Judge of the Court of Appeals may make adjustments to positions contained in the Judicial portion of this section (including judges) that are impacted by changes in salary plans or by salary actions in the executive agencies. Eligible positions in this section will receive the cost of living adjustments (COLA) included in the fiscal 2021 budget according to the same schedule as positions in the Standard Pay Plan.
<table>
<thead>
<tr>
<th></th>
<th>Office and Position</th>
<th></th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>JUDICIARY</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Chief Judge, Court of Appeals</td>
<td></td>
<td>210,433</td>
</tr>
<tr>
<td>3</td>
<td>Judge, Court of Appeals (at 191,433)</td>
<td>6</td>
<td>1,148,598</td>
</tr>
<tr>
<td>4</td>
<td>Chief Judge, Court of Special Appeals</td>
<td></td>
<td>181,633</td>
</tr>
<tr>
<td>5</td>
<td>Judge, Court of Special Appeals (at 178,633)</td>
<td>14</td>
<td>2,500,862</td>
</tr>
<tr>
<td>6</td>
<td>Judge, Circuit Court (at 169,433)</td>
<td>174</td>
<td>29,481,342</td>
</tr>
<tr>
<td>7</td>
<td>Chief Judge, District Court of Maryland</td>
<td></td>
<td>178,633</td>
</tr>
<tr>
<td>8</td>
<td>Judge, District Court (at 156,333)</td>
<td>123</td>
<td>19,228,959</td>
</tr>
<tr>
<td>9</td>
<td>Judiciary Clerk of Court A (at 118,600)</td>
<td>5</td>
<td>593,000</td>
</tr>
<tr>
<td>10</td>
<td>Judiciary Clerk of Court B (at 121,600)</td>
<td>6</td>
<td>729,600</td>
</tr>
<tr>
<td>11</td>
<td>Judiciary Clerk of Court C (at 122,750)</td>
<td>6</td>
<td>736,500</td>
</tr>
<tr>
<td>12</td>
<td>Judiciary Clerk of Court D (at 124,500)</td>
<td>7</td>
<td>871,500</td>
</tr>
<tr>
<td>13</td>
<td>Judiciary Clerk of Court I (A) (at 118,600)</td>
<td>7</td>
<td>830,200</td>
</tr>
<tr>
<td>14</td>
<td>Judiciary Clerk of Court II (B) (at 121,600)</td>
<td>6</td>
<td>729,600</td>
</tr>
<tr>
<td>15</td>
<td>Judiciary Clerk of Court III (C) (at 122,750)</td>
<td>6</td>
<td>736,500</td>
</tr>
<tr>
<td>16</td>
<td>Judiciary Clerk of Court IV (D) (at 124,500)</td>
<td>5</td>
<td>622,500</td>
</tr>
<tr>
<td>17</td>
<td>OFFICE OF THE PUBLIC DEFENDER</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Public Defender</td>
<td></td>
<td>169,433</td>
</tr>
<tr>
<td>19</td>
<td>OFFICE OF THE ATTORNEY GENERAL</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Attorney General</td>
<td></td>
<td>149,500</td>
</tr>
<tr>
<td>21</td>
<td>OFFICE OF THE STATE PROSECUTOR</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>State Prosecutor</td>
<td></td>
<td>169,433</td>
</tr>
<tr>
<td>23</td>
<td>MARYLAND TAX COURT</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Chief Judge, Tax Court</td>
<td></td>
<td>45,840</td>
</tr>
<tr>
<td>25</td>
<td>Judge, Tax Court (at 39,248)</td>
<td>4</td>
<td>156,992</td>
</tr>
<tr>
<td>26</td>
<td>PUBLIC SERVICE COMMISSION</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Commissioner (at 147,155)</td>
<td>4</td>
<td>588,620</td>
</tr>
<tr>
<td>28</td>
<td>WORKERS’ COMPENSATION COMMISSION</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Chairman</td>
<td></td>
<td>158,033</td>
</tr>
<tr>
<td>30</td>
<td>Commissioner (at 156,333)</td>
<td>9</td>
<td>1,406,997</td>
</tr>
</tbody>
</table>
# SENATE BILL 190

## EXECUTIVE DEPARTMENT – GOVERNOR

<table>
<thead>
<tr>
<th>Position</th>
<th>Status</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Governor</td>
<td>1</td>
<td>180,000</td>
</tr>
<tr>
<td>Lieutenant Governor</td>
<td>1</td>
<td>149,500</td>
</tr>
</tbody>
</table>

## BOARDS, COMMISSIONS AND OFFICES

<table>
<thead>
<tr>
<th>Position</th>
<th>Status</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Chairman</td>
<td>1</td>
<td>131,788</td>
</tr>
<tr>
<td>Member (@ 118,865)</td>
<td>2</td>
<td>237,730</td>
</tr>
</tbody>
</table>

## SECRETARY OF STATE

<table>
<thead>
<tr>
<th>Position</th>
<th>Status</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Secretary of State</td>
<td>1</td>
<td>105,500</td>
</tr>
</tbody>
</table>

## MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

<table>
<thead>
<tr>
<th>Position</th>
<th>Status</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>EMS Executive Director</td>
<td>1</td>
<td>300,225</td>
</tr>
</tbody>
</table>

## OFFICE OF THE COMPTROLLER

<table>
<thead>
<tr>
<th>Position</th>
<th>Status</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Comptroller</td>
<td>1</td>
<td>149,500</td>
</tr>
</tbody>
</table>

## STATE TREASURER’S OFFICE

<table>
<thead>
<tr>
<th>Position</th>
<th>Status</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Treasurer</td>
<td>1</td>
<td>149,500</td>
</tr>
</tbody>
</table>

## STATE LOTTERY AND GAMING CONTROL AGENCY

<table>
<thead>
<tr>
<th>Position</th>
<th>Status</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lottery and Gaming Commissioner (@ 18,000)</td>
<td>7</td>
<td>126,000</td>
</tr>
</tbody>
</table>

## MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

<table>
<thead>
<tr>
<th>Position</th>
<th>Status</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Retirement Administrator</td>
<td>1</td>
<td>150,041</td>
</tr>
</tbody>
</table>

## MARYLAND DEPARTMENT OF TRANSPORTATION

<table>
<thead>
<tr>
<th>Position</th>
<th>Status</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Highway Administrator</td>
<td>1</td>
<td>163,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Position</th>
<th>Status</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Executive Director</td>
<td>1</td>
<td>309,466</td>
</tr>
<tr>
<td>Deputy Executive Director, Development and Administration</td>
<td>1</td>
<td>172,264</td>
</tr>
<tr>
<td>Director, Operations</td>
<td>1</td>
<td>133,000</td>
</tr>
</tbody>
</table>
SENATE BILL 190

1  Director, Marketing  1  147,761
2  CFO and Treasurer (MIT)  1  137,299
3  Director, Maritime Commercial Management  1  140,630
4  General Manager Intermodal Trade Development  1  125,000
5  Director, Security  1  110,000
6  Director, Harbor Development  1  140,000
7  BCO Trade Development Executive  1  98,940
8  General Manager, Cruise MD Marketing  1  105,000
9  Deputy Executive Director, Logistics/Port Ops  1  190,000

Maryland Transit Administration

10  Maryland Transit Administrator  1  215,200
11  Senior Deputy Administrator, Transit Operations  1  147,696
12  Executive Director of Safety and Risk Management  1  139,265
13  Executive Project Director, New Starts  1  150,032
14  Executive Project Director, New Starts  1  124,454
15  MTA Police Chief  1  129,355

Maryland Aviation Administration

16  Executive Director  1  294,304
17  Chief Engineer  1  151,356
18  Chief Administrative Officer  1  148,250
19  Chief Financial Officer  1  165,565
20  Director, Planning and Environmental Services  1  134,486
21  Director, Commercial Management  1  135,000
22  Director, Marketing, Communications and Customer Service  1  130,570
23  Director, Regional Aviation Assistance  1  110,313
24  Chief Operating Officer  1  168,655
25  Director of Engineering and Construction  1  137,000
26  Director of Martin State Airport  1  117,176
27  Director of Maintenance and Utilities  1  127,500

MARYLAND DEPARTMENT OF HEALTH

Office of the Chief Medical Examiner

28  Resident Forensic Pathologist (@ 69,650)  3  208,950

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

Maryland Parole Commission

29  Chairman  1  112,403
30  Member (@ 99,481)  9  895,329
STATE DEPARTMENT OF EDUCATION

MARYLAND SCHOOL FOR THE DEAF

State Superintendent of Schools

1

236,000

MSD Non-Faculty Manager II

1

111,954

MSD Non-Faculty Manager I

1

94,109

SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, is appointed to or otherwise becomes the holder of a second office within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no compensation or other emolument, except expenses incurred in connection with attendance at hearings, meetings, field trips, and working sessions, shall be paid from any funds appropriated by this bill to that person for any services in connection with the second office.

SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be expended by approved budget amendment.

SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this bill may be transferred among programs in accordance with the procedure provided in Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided, amounts received from sources estimated or calculated upon in the budget in excess of the estimates for any special or federal fund appropriations listed in this bill may be made available by approved budget amendment.

SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts for the operations of State office buildings and facilities to the budgets of the various agencies and departments occupying the buildings.

SECTION 9. AND BE IT FURTHER ENACTED, That $12,591,800 is appropriated in the various agency budgets for tort claims (including motor vehicles) under the provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these funds, together with funds appropriated in prior budgets for tort claims but unexpended, are the only funds available to make payments under the provisions of the MTCA.

(A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's
regulations to payments of no more than $200,000 to a single claimant for injuries
arising from a single incident or occurrence.

(B) Tort claims for incidents or occurrences occurring after July 1, 1996, and
before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby
and by State Treasurer’s regulations to payments of no more than $100,000 to a
single claimant for injuries arising from a single incident or occurrence.

(C) Tort claims for incidents or occurrences resulting in death on or after July 1,
1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited
hereby and by State Treasurer’s regulations to payments of no more than $75,000 to
a single claimant. All other tort claims occurring on or after July 1, 1994, and before
July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by
State Treasurer’s regulations to payments of no more than $50,000 to a single
claimant for injuries arising from a single incident or occurrence.

(D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid
from the State Insurance Trust Fund, are limited hereby and by State Treasurer’s
regulations to payments of no more than $50,000 to a single claimant for injuries
arising from a single incident or occurrence.

SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby
granted to transfer by budget amendment General Fund amounts, budgeted to the various
State agency programs and subprograms which comprise the indirect cost pools under the
Statewide Indirect Cost Plan, from the State agencies providing such services to the State
agencies receiving the services. It is further authorized that receipts by the State agencies
providing such services from charges for the indirect services may be used as special funds
for operating expenses of the indirect cost pools.

SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated
to the various State agency programs and subprograms in Comptroller Object 0882
(In–State Services – Computer Usage – ADC Only) shall be utilized to pay for services
provided by the Comptroller of the Treasury, Data Processing Division, Computer Center
Operations (E00A10.01) consistent with the reimbursement schedule provided for in the
supporting budget documents. The expenditure or transfer of these funds for other purposes
requires the prior approval of the Secretary of Budget and Management. Notwithstanding
any other provision of law, the Secretary of Budget and Management may transfer amounts
appropriated in Comptroller Object 0882 between State departments and agencies by
approved budget amendment in fiscal 2021.

SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102
of the State Personnel and Pensions Article, the salary schedule for the executive pay plan
during fiscal 2021 shall be as set forth below. Adjustments to the salary schedule may be
made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109
of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for
positions which are determined by agencies with independent salary setting authority in
the salary schedule set forth below, such salaries may be adjusted during the fiscal year in
accordance with such salary setting authority. Eligible positions in this section will receive
the cost of living adjustments (COLA) included in the fiscal 2021 budget according to the
same schedule as positions in the Standard Pay Plan.

Fiscal 2021
Executive Salary Schedule

<table>
<thead>
<tr>
<th>Classification Title</th>
<th>Scale</th>
</tr>
</thead>
<tbody>
<tr>
<td>Deputy Public Defender</td>
<td>9909</td>
</tr>
<tr>
<td>Executive VI</td>
<td>9906</td>
</tr>
<tr>
<td>Deputy Attorney General</td>
<td>9909</td>
</tr>
<tr>
<td>Deputy Attorney General</td>
<td>9909</td>
</tr>
<tr>
<td>Senior Executive Associate Attorney General</td>
<td>9908</td>
</tr>
<tr>
<td>Senior Executive Associate Attorney General</td>
<td>9908</td>
</tr>
<tr>
<td>Senior Executive Associate Attorney General</td>
<td>9908</td>
</tr>
<tr>
<td>Senior Executive Associate Attorney General</td>
<td>9908</td>
</tr>
<tr>
<td>Chair</td>
<td>9991</td>
</tr>
<tr>
<td>People’s Counsel</td>
<td>9906</td>
</tr>
<tr>
<td>Executive Director</td>
<td>9906</td>
</tr>
<tr>
<td>Executive Director</td>
<td>9906</td>
</tr>
</tbody>
</table>
SENATE BILL 190

1 Executive Director 9906

EXECUTIVE DEPARTMENT – GOVERNOR

3 Executive Senior 9991
4 Executive Aide XI 9911
5 Executive Aide XI 9911
6 Executive Aide XI 9911
7 Executive Aide X 9910
8 Executive Aide X 9910
9 Executive Aide X 9910
10 Executive Aide X 9910
11 Executive Aide IX 9909
12 Executive Aide IX 9909
13 Executive Aide IX 9909

DEPARTMENT OF DISABILITIES

15 Secretary 9909
16 Deputy Secretary 9906

MARYLAND ENERGY ADMINISTRATION

18 Executive Aide VIII 9908

BOARDS, COMMISSIONS AND OFFICES

20 Executive Aide IX 9909
21 Executive Aide IX 9909
22 Executive Aide VIII 9908

GOVERNOR’S OFFICE OF JUSTICE, YOUTH, AND VICTIM SERVICES

24 Administrative Headquarters

25 Executive Aide VIII 9908
26 Executive Aide VIII 9908

DEPARTMENT OF AGING

28 Secretary 9909
29 Deputy Secretary 9906

MARYLAND COMMISSION ON CIVIL RIGHTS

31 Executive Director 9906
<table>
<thead>
<tr>
<th></th>
<th>Title</th>
<th>Phone</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Deputy Director</td>
<td>9904</td>
</tr>
<tr>
<td>2</td>
<td><strong>STATE BOARD OF ELECTIONS</strong></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>State Administrator of Elections</td>
<td>9907</td>
</tr>
<tr>
<td>4</td>
<td><strong>DEPARTMENT OF PLANNING</strong></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Secretary</td>
<td>9909</td>
</tr>
<tr>
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COMPTROLLER OF MARYLAND

Office of the Comptroller

Chief Deputy Comptroller 9911
Executive Aide XI 9911

General Accounting Division

Assistant State Comptroller VII 9907

Bureau of Revenue Estimates

Assistant State Comptroller VII 9907

Revenue Administration Division

Assistant State Comptroller VII 9907

Compliance Division

Assistant State Comptroller VII 9907

Field Enforcement Division

Assistant State Comptroller VII 9907

Central Payroll Bureau

Assistant State Comptroller VI 9906

ALCOHOL AND TOBACCO COMMISSION

Executive IX 9909

STATE TREASURER'S OFFICE

Chief Deputy Treasurer 9909
Executive VIII 9908
Executive VI 9906
Executive V 9905
Executive V 9905
Executive V 9905
Executive IV 9904

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION
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MARYLAND LOTTERY AND GAMING CONTROL AGENCY

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DEPARTMENT OF BUDGET AND MANAGEMENT

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Office of Personnel Services and Benefits

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Office of Budget Analysis

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Office of Capital Budgeting

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DEPARTMENT OF INFORMATION TECHNOLOGY

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MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

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TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS
SENATE BILL 190

1 Executive VII 9907

2 DEPARTMENT OF GENERAL SERVICES

3 Office of the Secretary

4 Secretary 9911
5 Executive VIII 9908

6 Office of Facilities Operation and Maintenance

7 Executive V 9905

8 Office of Procurement and Logistics

9 Executive Aide X 9910
10 Executive VI 9906

12 Office of Real Estate

13 Executive V 9905

14 Office of Facilities Planning, Design
15 and Construction

16 Executive VI 9906

17 Business Enterprise Administration

18 Executive V 9905

19 DEPARTMENT OF NATURAL RESOURCES

20 Office of the Secretary

21 Secretary 9910
22 Deputy Secretary 9908
23 Executive VI 9906
24 Executive VI 9906

25 Critical Area Commission

26 Chairman 9906

27 DEPARTMENT OF AGRICULTURE
SENATE BILL 190

Office of the Secretary

2 Secretary 9909
3 Deputy Secretary 9907
4 Executive V 9905

Office of Marketing, Animal Industries and Consumer Services

6 Executive V 9905

Office of Plant Industries and Pest Management

8 Executive V 9905

Office of Resource Conservation

10 Executive V 9905

MARYLAND DEPARTMENT OF HEALTH

Office of the Secretary

13 Secretary 9911
14 Executive Aide XI 9911
15 Deputy Secretary 9908
16 Executive VII 9907
17 Executive V 9905

Deputy Secretary for Public Health Services

19 Executive Aide IX 9909

Office of the Chief Medical Examiner

21 Chief Medical Examiner Post Mortem 9991

Laboratories Administration

23 Executive VI 9906

Deputy Secretary for Behavioral Health

25 Executive IX 9909

Developmental Disabilities Administration

27 Executive IX 9909
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</table>
Division of Occupational and Professional Licensing

Executive VII 9907

Division of Workforce Development and Adult Learning

Executive VII 9907

Division of Unemployment Insurance

Executive VII 9907

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

Office of the Secretary

Secretary 9911
Deputy Secretary 9908
Executive VII 9907
Executive VII 9907

Deputy Secretary for Operations

Deputy Secretary 9908

Division of Correction – Headquarters

Commissioner of Correction 9907

Division of Parole and Probation

Director, Division of Parole and Probation 9907

Division of Pretrial Detention

Executive Aide X 9910

PUBLIC EDUCATION

State Department of Education – Headquarters

Deputy State Superintendent of Schools 9909
Deputy State Superintendent of Schools 9909
Deputy State Superintendent of Schools 9909
Assistant Deputy State Superintendent 9907
Executive VII 9907
Executive VII 9907
Assistant State Superintendent 9906
Assistant State Superintendent 9906
Assistant State Superintendent 9906
Assistant State Superintendent 9906
Assistant State Superintendent 9906
Assistant State Superintendent 9906

Maryland Longitudinal Data System Center

Executive VI 9906

Interagency Commission on School Construction

Executive VII 9907

Maryland State Library Agency

Assistant State Superintendent 9909

Maryland Higher Education Commission

Secretary 9910
Assistant Secretary 9907

Maryland School for the Deaf

Superintendent 9907

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Office of the Secretary

Secretary 9910
Deputy Secretary 9909
Executive VIII 9908

Division of Credit Assurance

Executive VII 9907

Division of Neighborhood Revitalization

Executive VII 9907

Division of Development Finance
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Residential and Community Operations

DEPARTMENT OF STATE POLICE

Maryland State Police

SEASON 13. AND BE IT FURTHER ENACTED, That, pursuant to Section 2–103.4(h) of the Transportation Article, the salary schedule for the Department of Transportation executive pay plan during fiscal 2021 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the inclusion of salaries for positions that are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. Eligible positions in this section will receive the cost of living adjustments (COLA) included in the fiscal 2021 budget according to the same schedule as positions in the Standard Pay Plan.

Fiscal 2021

Executive Salary Schedule

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<td>104,822</td>
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<td>112,738</td>
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<td>140,503</td>
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DEPARTMENT OF TRANSPORTATION

The Secretary’s Office

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SENATE BILL 190

Motor Vehicle Administration

Motor Vehicle Administrator 9909

SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the
Department of Health, Department of Human Services, or Department of Juvenile Services
or the State Department of Education in a facility or program that becomes eligible for
Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program
makes payment for such services, general funds equal to the general funds paid by the
Medical Assistance Program to such a facility or program may be transferred from the
previously mentioned departments to the Medical Assistance Program. Further, should the
facility or program become eligible subsequent to payment to the facility or program by any
of the previously mentioned departments, and the Medical Assistance Program makes
subsequent additional payments to the facility or program for the same services, any
recoveries of overpayment, whether paid in this or prior fiscal years, shall become available
to the Medical Assistance Program for provider reimbursement purposes.

SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the
various State departments and agencies in Comptroller Object 0831 (Office of
Administrative Hearings) to conduct administrative hearings by the Office of
Administrative Hearings are to be transferred to the Office of Administrative Hearings
(D99A11.01) on July 1, 2020, and may not be expended for any other purpose.

SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State
Department of Education and the Department of Health, Department of Human Services,
and Department of Juvenile Services may be transferred by budget amendment to the
Children’s Cabinet Interagency Fund (R00A04.01). Funds transferred would represent
costs associated with local partnership agreements approved by the Children’s Cabinet
Interagency Fund.

SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the
various State agency programs and subprograms in Comptroller Objects 0152 (Health
Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers’ Compensation),
0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0322 (Capital Lease
Telecommunications), 0839 (HR Shared Services), 0874 (Office of Attorney General
Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System
Allocation), 0897 (Enterprise Budget System Allocation), and 1303 (rent paid to DGS) are
to be utilized for their intended purposes only. The expenditure or transfer of these funds
for other purposes requires the prior approval of the Secretary of Budget and Management.
Notwithstanding any other provision of law, the Secretary of Budget and Management may
transfer amounts appropriated in Comptroller Objects 0152, 0154, 0217, 0305, 0322, and
0876 between State departments and agencies by approved budget amendment in fiscal
2020 and fiscal 2021. All funds budgeted in or transferred to Comptroller Objects 0152 and
0154, and any funds restricted in this budget for use in the employee and retiree health
insurance program that are unspent shall be credited to the fund as established in
accordance with Section 2–516 of the State Personnel and Pensions Article.
Further provided that each agency that receives funding in this budget in any of the restricted Comptroller Objects listed within this section shall establish within the State's accounting system a structure of accounts to separately identify for each restricted Comptroller Object, by fund source, the legislative appropriation, monthly transactions, and final expenditures. It is the intent of the General Assembly that an accounting detail be established so that the Office of Legislative Audits may review the disposition of funds appropriated for each restricted Comptroller Object as part of each closeout audit to ensure that funds are used only for the purposes for which they are restricted and that unspent funds are reverted or canceled.

SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0875 (Retirement Administrative Fee) to support the Maryland State Retirement agency operations are to be transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2020, and may not be expended for any other purpose.

SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal 2021, the Governor is authorized to transfer positions and funding, by approved budget amendment, from the Comptroller of Maryland to the Alcohol and Tobacco Commission.

SECTION 20. AND BE IT FURTHER ENACTED, That for fiscal year 2020 funds are appropriated in other agency budgets to pay for services provided by D50H01.06 Maryland Emergency Management Agency. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SECTION 21. AND BE IT FURTHER ENACTED, That the Governor’s budget books shall include a forecast of the impact of the executive budget proposal on the long–term fiscal condition of the General Fund, the Transportation Trust Fund, and higher education Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues, expenditures, and fund balances in each account for the fiscal year last completed, the current year, the budget year, and 4 years thereafter. Expenditures shall be reported at such agency, program or unit levels, or categories as may be determined appropriate after consultation with the Department of Legislative Services. A statement of major assumptions underlying the forecast shall also be provided, including but not limited to general salary increases, inflation, and growth of caseloads in significant program areas.

SECTION 22. AND BE IT FURTHER ENACTED, That all across–the–board reductions applied to the Executive Branch, unless otherwise stated, shall apply to current unrestricted and general funds in the University System of Maryland, St. Mary’s College of Maryland, Morgan State University, and Baltimore City Community College.

SECTION 23. AND BE IT FURTHER ENACTED, That the Governor’s budget books shall include a summary statement of federal revenues by major federal program sources supporting the federal appropriations made therein along with the major assumptions underpinning the federal fund estimates. The Department of Budget and Management (DBM) shall exercise due diligence in reporting this data and ensure that they are updated.
as appropriate to reflect ongoing congressional action on the federal budget. In addition, DBM shall provide to the Department of Legislative Services (DLS) data for the actual, current, and budget years listing the components of each federal fund appropriation by Catalog of Federal Domestic Assistance number or equivalent detail for programs not in the catalog. Data shall be provided in an electronic format subject to the concurrence of DLS.

SECTION 24. AND BE IT FURTHER ENACTED, That in the expenditure of federal funds appropriated in this budget or subsequent to the enactment of this budget by the budget amendment process:

(1) State agencies shall administer these federal funds in a manner that recognizes that federal funds are taxpayer dollars that require prudent fiscal management, careful application to the purposes for which they are directed, and strict attention to budgetary and accounting procedures established for the administration of all public funds.

(2) For fiscal 2021, except with respect to capital appropriations, to the extent consistent with federal requirements:

(a) when expenditures or encumbrances may be charged to either State or federal fund sources, federal funds shall be charged before State funds are charged except that this policy does not apply to the Department of Human Services with respect to federal funds to be carried forward into future years for child welfare or welfare reform activities;

(b) when additional federal funds are sought or otherwise become available in the course of the fiscal year, agencies shall consider, in consultation with the Department of Budget and Management (DBM), whether opportunities exist to use these federal revenues to support existing operations rather than to expand programs or establish new ones; and

(c) DBM shall take appropriate actions to effectively establish the provisions of this section as policies of the State with respect to the administration of federal funds by executive agencies.

SECTION 25. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that all State departments, agencies, bureaus, commissions, boards, and other organizational units included in the State budget, including the Judiciary, shall prepare and submit items for the fiscal 2022 budget detailed by Comptroller subobject classification in accordance with instructions promulgated by the Comptroller of Maryland. The presentation of budget data in the Governor’s budget books shall include object, fund, and personnel data in the manner provided for in fiscal 2021 except as indicated elsewhere in this Act; however, this may not preclude the placement of additional information into the budget books. For actual fiscal 2020 spending, the fiscal 2021 working appropriation, and the fiscal 2022 allowance, the budget detail shall be available from the Department of Budget and Management (DBM) automated data system at the subobject level by subobject codes and classifications for all agencies. To the extent possible, except for public higher
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education institutions, subobject expenditures shall be designated by fund for actual fiscal 
2020 spending, the fiscal 2021 working appropriation, and the fiscal 2022 allowance. The 
agencies shall exercise due diligence in reporting this data and ensuring correspondence 
between reported position and expenditure data for the actual, current, and budget fiscal 
years. This data shall be made available on request and in a format subject to the 
concurrence of the Department of Legislative Services (DLS). Further, the expenditure of 
appropriations shall be reported and accounted for by the subobject classification in 
accordance with the instructions promulgated by the Comptroller of Maryland.

Further provided that due diligence shall be taken to accurately report full–time 
equivalent (FTE) counts of contractual FTEs in the budget books. For the purpose of this 
count, contractual FTEs are defined as those individuals having an employee–employer 
relationship with the State. This count shall include those individuals in higher education 
institutions who meet this definition but are paid with additional assistance funds.

Further provided that DBM shall provide to DLS with the allowance for each 
department, unit, agency, office, and institution, a one–page organizational chart in 
Microsoft Word or Adobe PDF format that depicts the allocation of personnel across 
operational and administrative activities of the entity.

Further provided that for each across–the–board reduction to appropriations or 
positions in the fiscal 2022 Budget Bill affecting fiscal 2021 or 2022, DBM shall allocate the 
reduction for each agency in a level of detail not less than the three–digit R*Stars financial 
agency code and by each fund type.

Further provided that DBM shall provide to DLS special and federal fund accounting 
detail for the fiscal year last completed, current year, and budget year for each fund. The 
account detail, to be submitted with the allowance, should at a minimum provide revenue 
and expenditure detail, along with starting and ending balances.

Further provided that DBM shall provide to DLS by September 1, 2020, a list of 
subprograms used by each department, unit, agency, office, and institution, along with a 
brief description of the subprograms’ purpose and responsibilities.

 SECTION 26. AND BE IT FURTHER ENACTED, That on or before August 1, 2020, 
each State agency and each public institution of higher education shall report to the 
Department of Budget and Management (DBM) any agreements in place for any part of 
fiscal 2020 between State agencies and any public institution of higher education involving 
potential expenditures in excess of $100,000 over the term of the agreement. Further 
provided that DBM shall provide direction and guidance to all State agencies and public 
institutions of higher education as to the procedures and specific elements of data to be 
reported with respect to these interagency agreements, to include at a minimum:

(1) a common code for each interagency agreement that specifically 
identifies each agreement and the fiscal year in which the agreement began;

(2) the starting date for each agreement;
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the ending date for each agreement;

a total potential expenditure, or not-to-exceed dollar amount, for the services to be rendered over the term of the agreement by any public institution of higher education to any State agency;

a description of the nature of the goods and services to be provided;

the total number of personnel, both full- and part-time, associated with the agreement;

contact information for the agency and the public institution of higher education for the person(s) having direct oversight or knowledge of the agreement;

total indirect cost recovery or facilities and administrative (F&A) expenditures authorized for the agreement;

the indirect cost recovery or F&A rate for the agreement and brief description of how the rate was determined;

actual expenditures for the most recently closed fiscal year;

actual base expenditures that the indirect cost recovery or F&A rate may be applied against during the most recently closed fiscal year;

actual expenditures for indirect cost recovery or F&A for the most recently closed fiscal year; and

total authorized expenditures for any subaward(s) or subcontract(s) being used as part of the agreement and a brief description of the type of award or contract.

Further provided that DBM shall submit a consolidated report to the budget committees and the Department of Legislative Services by December 1, 2020, that contains information on all agreements between State agencies and any public institution of higher education involving potential expenditures in excess of $100,000 that were in effect at any time during fiscal 2020.

Further provided that no new higher education interagency agreement with State agencies with a projected value in excess of $500,000 may be entered into during fiscal 2021 without prior approval of the Secretary of Budget and Management.

SECTION 27. AND BE IT FURTHER ENACTED, That any budget amendment to increase the total amount of special, federal, or higher education (current restricted and current unrestricted) fund appropriations, or to make reimbursable fund transfers from the Governor’s Office of Justice, Youth, and Victim Services or the Maryland Emergency Management Agency made in Section 1 of this Act shall be subject to the following
restrictions:

(1) This section may not apply to budget amendments for the sole purpose of:

   (a) appropriating funds available as a result of the award of federal disaster assistance; and

   (b) transferring funds from the State Reserve Fund – Economic Development Opportunities Account for projects approved by the Legislative Policy Committee (LPC).

(2) Budget amendments increasing total appropriations in any fund account by $100,000 or more may not be approved by the Governor until:

   (a) that amendment has been submitted to the Department of Legislative Services (DLS); and

   (b) the budget committees or LPC has considered the amendment or 45 days have elapsed from the date of submission of the amendment. Each amendment submitted to DLS shall include a statement of the amount, sources of funds and purposes of the amendment, and a summary of the impact on regular position or contractual full-time equivalent payroll requirements.

(3) Unless permitted by the budget bill or the accompanying supporting documentation or by any other authorizing legislation, and notwithstanding the provisions of Section 3–216 of the Transportation Article, a budget amendment may not:

   (a) restore funds for items or purposes specifically denied by the General Assembly;

   (b) fund a capital project not authorized by the General Assembly provided, however, that subject to provisions of the Transportation Article, projects of the Maryland Department of Transportation (MDOT) shall be restricted as provided in Section 1 of this Act;

   (c) increase the scope of a capital project by an amount 7.5% or more over the approved estimate or 5.0% or more over the net square footage of the approved project until the amendment has been submitted to DLS and the budget committees have considered and offered comment to the Governor or 45 days have elapsed from the date of submission of the amendment. This provision does not apply to MDOT; and

   (d) provide for the additional appropriation of special, federal, or higher education funds of more than $100,000 for the reclassification of a position or positions.

(4) A budget may not be amended to increase a federal fund appropriation
by $100,000 or more unless documentation evidencing the increase in funds is provided with the amendment and fund availability is certified by the Secretary of Budget and Management.

(5) No expenditure or contractual obligation of funds authorized by a proposed budget amendment may be made prior to approval of that amendment by the Governor.

(6) Notwithstanding the provisions of this section, any federal, special, or higher education fund appropriation may be increased by budget amendment upon a declaration by the Board of Public Works that the amendment is essential to maintaining public safety, health, or welfare, including protecting the environment or the economic welfare of the State.

(7) Budget amendments for new major information technology projects, as defined by Sections 3A–301 and 3A–302 of the State Finance and Procurement Article, must include an Information Technology Project Request, as defined in Section 3A–308 of the State Finance and Procurement Article.

(8) Further provided that the fiscal 2021 appropriation detail as shown in the Governor’s budget books submitted to the General Assembly in January 2021 and the supporting electronic detail may not include appropriations for budget amendments that have not been signed by the Governor, exclusive of the MDOT pay–as–you–go capital program.

(9) Further provided that it is the policy of the State to recognize and appropriate additional special, higher education, and federal revenues in the budget bill as approved by the General Assembly. Further provided that for the fiscal 2022 allowance, the Department of Budget and Management shall continue policies and procedures to minimize reliance on budget amendments for appropriations that could be included in a deficiency appropriation.

SECTION 28. AND BE IT FURTHER ENACTED, That:

(1) The Secretary of Health shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2020 in program M00Q01.03 Medical Care Provider Reimbursements and M00Q01.10 Medicaid Behavioral Health Provider Reimbursements have been disbursed for services provided in that fiscal year and shall prepare and submit the monthly reports by fund type required under this section for that program.

(2) The State Superintendent of Schools shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2020 to program R00A02.07 Students With Disabilities for nonpublic placements have been disbursed for services provided in that fiscal year and to prepare monthly reports as required under this section for that program.
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(3) The Secretary of Human Services shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2020 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for services provided in that fiscal year, including detail by placement type for the average monthly caseload, average monthly cost per case, and the total expended for each foster care program, and to prepare the monthly reports required under this section for that program.

(4) For the programs specified, reports must indicate by fund type total appropriations for fiscal 2020 and total disbursements for services provided during that fiscal year up through the last day of the second month preceding the date on which the report is to be submitted and a comparison to data applicable to those periods in the preceding fiscal year.

(5) Reports shall be submitted to the budget committees, the Department of Legislative Services, the Department of Budget and Management, and the Comptroller beginning August 15, 2020, and submitted on a monthly basis thereafter.

(6) It is the intent of the General Assembly that general funds appropriated for fiscal 2020 to the programs specified that have not been disbursed within a reasonable period, not to exceed 12 months from the end of the fiscal year, shall revert.

SECTION 29. AND BE IT FURTHER ENACTED, That the General Accounting Division of the Comptroller of Maryland shall establish a subsidiary ledger control account to debit all State agency funds budgeted under subobject 0175 (Workers’ Compensation) and to credit all payments disbursed to the Chesapeake Employers Insurance Company (CEIC) via transmittal. The control account shall also record all funds withdrawn from CEIC and returned to the State and subsequently transferred to the General Fund. CEIC shall submit monthly reports to the Department of Legislative Services concerning the status of the account.

SECTION 30. AND BE IT FURTHER ENACTED, That the Board of Public Works (BPW), in exercising its authority to create additional positions pursuant to Section 7–236 of the State Finance and Procurement Article, may authorize during the fiscal year no more than 100 positions in excess of the total number of authorized State positions on July 1, 2020, as determined by the Secretary of Budget and Management. Provided, however, that if the imposition of this ceiling causes undue hardship in any department, agency, board, or commission, additional positions may be created for that affected unit to the extent that an equal number of positions authorized by the General Assembly for the fiscal year are abolished in that unit or in other units of State government. It is further provided that the limit of 100 does not apply to any position that may be created in conformance with specific manpower statutes that may be enacted by the State or federal government nor to any positions created to implement block grant actions or to implement a program reflecting fundamental changes in federal/State relationships. Notwithstanding anything contained in this section, BPW may authorize additional positions to meet public emergencies resulting from an act of God and violent acts of man that are necessary to protect the health and safety of the people of Maryland.
BPW may authorize the creation of additional positions within the Executive Branch provided that 1.25 contractual full-time equivalents (FTE) are abolished for each regular position authorized and that there be no increase in agency funds in the current budget and the next two subsequent budgets as the result of this action. It is the intent of the General Assembly that priority is given to converting individuals that have been in contractual FTEs for at least 2 years. Any position created by this method may not be counted within the limitation of 100 under this section.

The numerical limitation on the creation of positions by BPW established in this section may not apply to positions entirely supported by funds from federal or other non-State sources so long as both the appointing authority for the position and the Secretary of Budget and Management certify for each position created under this exception that:

1. funds are available from non-State sources for each position established under this exception; and

2. any positions created will be abolished in the event that non-State funds are no longer available.

The Secretary of Budget and Management shall certify and report to the General Assembly by June 30, 2021, the status of positions created with non-State funding sources during fiscal 2018 through 2021 under this provision as remaining, authorized, or abolished due to the discontinuation of funds.

SECTION 31. AND BE IT FURTHER ENACTED, That immediately following the close of fiscal 2020, the Secretary of Budget and Management shall determine the total number of full-time equivalent (FTE) positions that are authorized as of the last day of fiscal 2020 and on the first day of fiscal 2021. Authorized positions shall include all positions authorized by the General Assembly in the personnel detail of the budgets for fiscal 2020 and 2021, including nonbudgetary programs, the Maryland Transportation Authority, the University System of Maryland self–supported activities, and the Maryland Correctional Enterprises.

The Department of Budget and Management shall also prepare a report during fiscal 2021 for the budget committees upon creation of regular FTE positions through Board of Public Works action and upon transfer or abolition of positions. This report shall also be provided as an appendix in the fiscal 2022 Governor’s budget books. It shall note, at the program level:

1. where regular FTE positions have been abolished;

2. where regular FTE positions have been created;

3. from where and to where regular FTE positions have been transferred; and
(4) where any other adjustments have been made.

Provision of contractual FTE information in the same fashion as reported in the appendices of the fiscal 2021 Governor’s budget books shall also be provided.

SECTION 32. AND BE IT FURTHER ENACTED, That no position identification number assigned to a position abolished in this budget may be reassigned to a job or function different from that to which it was assigned when the budget was submitted to the General Assembly. Incumbents in positions abolished may continue State employment in another position.

SECTION 33. AND BE IT FURTHER ENACTED, That the Secretary of Budget and Management shall include as an appendix in the fiscal 2022 Governor’s budget books an accounting of the fiscal 2020 actual, fiscal 2021 working appropriation, and fiscal 2022 estimated revenues and expenditures associated with the employees’ and retirees’ health plan. The data in this report should be consistent with the budget data submitted to the Department of Legislative Services. This accounting shall include:

(1) any health plan receipts received from State agencies, as well as prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;

(2) any health plan receipts received from employees and retirees, broken out by active employees, non–Medicare–eligible retirees, and Medicare–eligible retirees;

(3) any premium, capitated, or claims expenditures paid on behalf of State employees and retirees for any health, mental health, dental, or prescription plan, as well as any administrative costs not covered by these plans, with health, mental health, and prescription drug expenditures broken out by medical payments for active employees, non–Medicare–eligible retirees, and Medicare–eligible retirees, and prescription drug expenditures broken out by active employees, non–Medicare–eligible retirees, and Medicare–eligible retirees; and

(4) any balance remaining and held in reserve for future provider payments.

SECTION 34. AND BE IT FURTHER ENACTED, That $200,000 of the general fund appropriation in the Maryland Department of Planning, $200,000 of the general fund appropriation in the Department of Natural Resources, $200,000 of the general fund appropriation in the Maryland Department of Agriculture, $200,000 of the general fund appropriation in the Maryland Department of the Environment, and $200,000 of the general fund appropriation in the Department of Budget and Management made for the purpose of general operating expenses may not be expended unless the agencies provide a report to the budget committees on Chesapeake Bay restoration spending. The report shall be drafted subject to the concurrence of the Department of Legislative Services (DLS) in terms of both electronic format to be used and data to be included. The report shall include:

(1) fiscal 2020 annual spending by fund, fund source, program, and State
government agency; associated nutrient and sediment reductions; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be submitted electronically in disaggregated form to DLS;

(2) projected fiscal 2021 to 2025 annual spending by fund, fund source, program, and State government agency; associated nutrient and sediment reductions; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be submitted electronically in disaggregated form to DLS;

(3) an overall framework discussing the needed regulations, revenues, laws, and administrative actions and their impacts on individuals, organizations, governments, and businesses by year from fiscal 2020 to 2025 in order to reach the calendar 2025 requirement of having all best management practices in place to meet water quality standards for restoring the Chesapeake Bay, to be both written in narrative form and tabulated in spreadsheet form that is submitted electronically in disaggregated form to DLS;

(4) an analysis of the various options for financing Chesapeake Bay restoration including public–private partnerships, a regional financing authority, nutrient trading, technological developments, and any other policy innovations that would improve the effectiveness of Maryland and other states’ efforts toward Chesapeake Bay restoration;

(5) an analysis on how cost effective the existing State funding sources, such as the Bay Restoration Fund, Chesapeake and Atlantic Coastal Bays 2010 Trust Fund, and Water Quality Revolving Loan Fund among others, are for Chesapeake Bay restoration purposes; and

(6) updated information on the Phase III WIP implementation and how the loads associated with the Conowingo Dam infill, growth of people and animals, and climate change will be addressed.

The report shall be submitted by December 1, 2020, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

SECTION 35. AND BE IT FURTHER ENACTED, That $1,000,000 of the general fund appropriation within the Department of State Police (DSP) may not be expended until DSP submits the Crime in Maryland, 2019 Uniform Crime Report (UCR) to the budget committees. The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.
Further provided that, if DSP encounters difficulty obtaining, or validating the accuracy of, the necessary crime data by November 1, 2020, from local jurisdictions who provide the data for inclusion in the UCR, DSP shall notify the Governor’s Office of Crime Prevention, Youth, and Victim Services (GOCPYVS). From each jurisdiction’s third quarterly State Aid for Police Protection (SAPP) disbursement, the office shall withhold a portion, totaling at least 15%, but no more than 50%, of that jurisdiction’s SAPP grant for fiscal 2020 upon receipt of notification from DSP. GOCPYVS shall withhold SAPP funds until such a time that the jurisdiction submits its crime data to DSP and DSP verifies the accuracy of that data. DSP and GOCPYVS shall submit a report to the budget committees indicating any jurisdiction from which crime data was not received by November 1, 2020, and the amount of SAPP funding withheld from each jurisdiction.

SECTION 36. AND BE IT FURTHER ENACTED, That $100,000 of the general fund appropriation within the Department of State Police (DSP) and $100,000 of the general fund appropriation within the Governor’s Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) may not be expended until DSP and GOCPYVS jointly submit a report identifying the role each plays within the Baltimore City Crime Prevention Initiative (BCCPI) to combat violent crime in Baltimore City. This report should specifically provide an update regarding the establishment of the Baltimore Regional Intelligence Center (BRIC). The report should also provide and evaluate measurable performance metrics related to the DSP Strike Force and BRIC, and discuss how they compare to the performance measures detailed in the Joint Report on BCCPI. Finally, this report should discuss all grant awards allocated in fiscal 2020 under this initiative and provide information on the grant recipients and how these funds were used.

The report shall be submitted by September 15, 2020, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

SECTION 37. AND BE IT FURTHER ENACTED, That, effective July 1, 2020, the Governor is authorized to transfer all positions and funding in program D50H01.08 MEMA – Opioid Operational Command Center from the Military Department to the Maryland Department of Health Office of the Secretary, program M00A01.01 Executive Direction.

SECTION 37. AND BE IT FURTHER ENACTED. That $11,136,063 of this appropriation, representing the entirety of the local law enforcement grants to the Baltimore City Police Department and the Baltimore City State’s Attorney’s Office, and $3,000,000 in disparity grants to Baltimore City budgeted within A15O00.01 may not be expended unless the Mayor’s Office of Criminal Justice, in coordination with the Baltimore City State’s Attorney’s Office and the Baltimore Police Department, submits a comprehensive annual crime strategy for the city, which must include specific measurable actions the city will take to address crime, be based on a threat assessment, and include annual crime reduction targets for homicides, nonfatal shootings, violent crime, firearms-related offenses, and property crime. The crime reduction strategy report shall be developed in consultation with the Governor’s Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) and submitted to the Governor and budget committees by
October 15, 2020. By October 15, 2020, and quarterly thereafter, the Mayor’s Office of
Criminal Justice shall report on progress made on the crime reduction targets included in
the annual crime reduction strategy. Further provided that the Baltimore Police
Department enters their warrant information into the National Criminal Information
Center (NCIC) / Maryland Telecommunications Enforcement Resources System
(METERS).

Further provided that $100,000 in the general fund appropriation to the GOCPYVS
Administrative Headquarters may not be expended until GOCPYVS submits a letter
commenting on and expressing written approval of the comprehensive annual crime

Further provided that $1,000,000 of disparity grant funding to Baltimore City shall
remain withheld and shall be disbursed in increments of $250,000 upon the submission of
each quarterly report. The budget committees shall have 45 days to review and comment
prior to the release of funds. Funds restricted pending the receipt of a report may not be
transferred by budget amendment or otherwise to any other purpose and shall revert to the
General Fund if the report is not submitted.

SECTION 38. AND BE IT FURTHER ENACTED, That $100,000 of the general fund
appropriation in the Department of Human Services (DHS) and $100,000 of the general
fund appropriation in the Maryland Department of Health (MDH) made for the purpose of
general administration may not be expended until DHS and MDH submit a Memorandum
of Understanding (MOU), signed by the secretaries of both agencies, that provides for the
sharing of Medicaid data and inclusion of this data in the Life After Welfare report from
the University of Maryland School of Social Work beginning with the 2020 report. The
signed MOU shall be submitted by July 1, 2020, and the budget committees shall have 45
days to review and comment. Funds restricted pending the receipt of the MOU may not be
transferred by budget amendment or otherwise to any other purpose and shall revert to the
General Fund if the MOU is not submitted to the budget committees.

SECTION 39. AND BE IT FURTHER ENACTED, That $100,000 of the general fund
appropriation made for the purpose of administrative expenses in program N00G00.03
Child Welfare Services and $100,000 of the general fund appropriation made for the
purpose of administrative expenses in program M00L01.01 Program Direction may not be
expended until the Department of Human Services (DHS) and Maryland Department of
Health (MDH) submit a report that:

(1) details how many additional licensed placement beds are needed to
ensure that no child who requires placement in a psychiatric unit of a hospital, other
hospital placement, residential child care program, or residential treatment center due to
conditions meeting statutory criteria of psychiatric need, neurocognitive disorder, or other
comparable condition is faced with the lack of suitable placement after being in a hospital
emergency room for 30 or more hours for both youth in the custody of DHS and all youth in
need of placement;

(2) develops a plan to increase capacity to meet the number of beds needed
by placement type, including a timeline for creation of sufficient space;

(3) provides information on the number of additional placement beds created by type of placement since January 1, 2020;

(4) provides options for other treatment models that allow youth to remain in a family setting while receiving treatment;

(5) provides a plan for developing or increasing the psychiatric crisis response activities for youth to prevent the need for out-of-home placements, emergency room visits, or inpatient psychiatric care; and

(6) provides information on psychiatric crisis response activities for youth funded by the Social Services Administration of DHS or the Behavioral Health Administration of MDH in the fiscal 2020 actual and the fiscal 2021 working appropriation.

The report shall be submitted by December 1, 2020, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

SECTION 40. AND BE IT FURTHER ENACTED, That for fiscal 2021 funding for State health insurance contributions for employees and retirees shall be reduced by $10,000,000 in Executive Branch, Legislative Branch, and Judicial Branch agencies. Funding for this purpose shall be reduced in Comptroller Object 0152 (Health Insurance), Comptroller Object 0154 (Retirees Health Insurance Premiums), and Comptroller Object 0217 (Contractual Health Insurance) within programs in the Executive Branch, Legislative Branch, and Judicial Branch agencies in Section 1 of this Act in fiscal 2021 by the following amounts in accordance with a schedule determined by the Governor, the Presiding Officers, and Chief Judge:

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<th>Programs</th>
<th>Fund</th>
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<tr>
<td>Executive Branch</td>
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SECTION 41. AND BE IT FURTHER ENACTED, That the reimbursable funds appropriation in the Department of Information Technology programs F50B04.01 State Chief of Information Technology, F50B04.02 Security, F50B04.03 Application Systems Management, and F50B04.04 Infrastructure, shall be reduced by a total of $450,000. Funding shall be reduced from within programs in the Executive Branch, Legislative Branch, and Judicial Branch agencies in Section 1 of this Act in accordance with a schedule determined by the Governor, the Presiding Officers, and the Chief Judge. The reduction
shall equal at least the amount indicated for the funds listed:

<table>
<thead>
<tr>
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<td>Special</td>
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<td>Federal</td>
<td>$90,000</td>
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</table>

SECTION 42. AND BE IT FURTHER ENACTED, That since three agencies have had repeat findings in the calendar 2019 compliance audit reports issued by the Office of Legislative Audits (OLA) for problems protecting personally identifiable information (PII), $100,000 of the general fund appropriation for administration in Program E20B01.01 Treasury Management in the State Treasurer's Office, $100,000 of the general fund appropriation for administration in Program F10A01.01 Executive Direction in the Department of Budget and Management Office of the Secretary, and $100,000 of the general fund appropriation for administration in Program R00A01.01 Office of the State Superintendent in the State Department of Education Headquarters may not be expended until:

1. agency representatives from agencies with repeat PII audit findings in calendar 2019 have met with the State Chief Information Security Officer (SCISO) to identify and document a path for resolution of any outstanding issues and the agency has taken corrective action with respect to PII protection, including articulating any ongoing associated costs and a timeline for resolution if the corrective action is not complete;

2. the SCISO submits a report to OLA by February 1, 2021, addressing corrective actions taken to protect PII, a path and timeline for resolution of any outstanding issues, and any ongoing costs associated with corrective actions; and

3. a report is submitted to the budget committees and the Joint Audit and Evaluation Committee (JAEC) by OLA listing each repeat audit finding in accordance with (1) above that demonstrates the agencies’ commitment to correct each repeat audit finding. The report shall be submitted to the budget committees and JAEC by May 1, 2021, and the committees and JAEC shall have 45 days to review and comment from the date the report is submitted. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise and shall revert to the General Fund if the report is not submitted.

SECTION 43. AND BE IT FURTHER ENACTED, That $100,000 of the general fund appropriation in the State Board of Elections (SBE), and $100,000 of the general fund appropriation in the Department of Information Technology (DoIT) made for the purpose of general operating expenses may not be expended until the SBE, in consultation with the DoIT, submits a report that outlines how the 2022 pollbook system will be developed for use in the 2022 gubernatorial election. The report should include a development timeline with specific milestones to be achieved, expenditures anticipated to achieve each milestone, and the projected date of completion for each milestone. The report should also include affirmation by DoIT of SBE’s proposed backup plan should the system not be ready in 2022. The report shall be submitted by July 1, 2020, and the budget committees shall have 45
days from the date of receipt of the report to review and comment. Funds restricted pending receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if a report is not submitted.

SECTION 44. AND BE IT FURTHER ENACTED. That $250,000 of the general fund appropriation in the Department of Human Services, $250,000 of the general fund appropriation in the Maryland Department of Health, and $250,000 of the general fund appropriation for the Department of Juvenile Services all made for the purpose of general operating expenses may not be expended until the agencies provide a report to the budget committees on:

(1) the number of youth in out–of–home placements served in emergency rooms for psychiatric evaluation or crises by month for fiscal 2019 and 2020 separately by child placing agency;

(2) the average length of stay in an emergency room for youth in out–of–home placements served in emergency rooms for psychiatric evaluation or crises for fiscal 2019 and 2020 separately by child placing agency;

(3) the total number of youth in out–of–home placements served in medical hospitals or inpatient psychiatric hospitals separately by type of hospital by each child placing agency for fiscal 2019 and 2020;

(4) the average length of stay for youth in out–of–home placements served in medical hospitals or inpatient psychiatric hospitals separately by type of hospital by each child placing agency for fiscal 2019 and 2020;

(5) the number of days that youth in out–of–home placements served in hospitals were in the hospital longer than was deemed medically necessary by either the hospital or a judicial finding separately by type of hospital for each child placing agency for fiscal 2019 and 2020;

(6) the placement type after discharge separately by type of hospital for each child placing agency, including identifying the number of youth placed out–of–state after discharge;

(7) the number of youth in out–of–state placement by child placing agency in community–based and non–community–based settings due to the lack of available or appropriate in–state placements due to psychiatric or other medical conditions in fiscal 2019 and 2020 separately for each child placing agency; and

(8) efforts of the child placing agencies to reduce the number of youth in out–of–state placements in community–based and non–community–based settings due to the lack of available or appropriate in–state placements.

The report shall be submitted by September 1, 2020, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted
pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

SECTION 45. AND BE IT FURTHER ENACTED, That $200,000 of the general fund appropriation in the Maryland Department of the Environment (MDE) and $200,000 of the general fund appropriation in the Maryland Department of Agriculture (MDA) made for the purpose of general operating expenses may be expended only for the purpose of filling vacant compliance and enforcement positions, provided, however, that no funds may be expended until MDE and MDA jointly prepare and submit quarterly reports on July 1, 2020; October 1, 2020; January 1, 2021; and April 1, 2021, which shall include:

(1) an evaluation of the adequacy of Maryland’s current authorized compliance and enforcement positions in the departments. In completing the assessment, the departments shall:

(a) provide information on the delegation of authority to other entities; and

(b) assess the impact of the role that technology has played on compliance and enforcement responsibilities;

(2) a comparison of the size, roles, and responsibilities of the departments’ compliance and enforcement positions to neighboring or similar states;

(3) a list of all inspection activities conducted by the MDE Water and Science Administration, the Land and Materials Administration, the Air and Radiation Administration, and the MDA Office of Resource Conservation;

(4) the number of:

(a) regular positions and contractual full-time equivalents associated with the inspections, including the number of vacancies for fiscal 2013 through 2020 actuals; and

(b) fiscal 2021 current and fiscal 2022 estimated appropriations;

(5) PINs and titles for all positions filled with restricted funding and how the positions are being used; and

(6) a description of the use of and outcomes from any next generation compliance techniques to increase compliance with Maryland’s environmental regulations.

Further provided that funding restricted for this purpose may be released quarterly in $50,000 installments for each agency upon receipt of the required quarterly reports by the budget committees. The budget committees shall have 45 days from the date the reports are received to review and comment. Funds restricted may not be transferred by budget
amendment or otherwise to any other purpose and shall revert to the General Fund if the
reports are not submitted to the budget committees and the released funding is not used to
fill vacant compliance and enforcement positions.

SECTION 46. AND BE IT FURTHER ENACTED, That $100,000 of the general fund
appropriation in the Governor’s Office of Performance Improvement (GOPI), $250,000 of the
general fund appropriation in the Department of Commerce (Commerce), $250,000 of the
special fund appropriation in the Maryland Department of Transportation (MDOT), and
$250,000 of the general fund appropriation in the Department of Information Technology
(DoIT) made for the purpose of general operating expenses may not be expended until:

(1) MDOT develops and makes available layered geographic information
system (GIS) data and maps that show all MDOT capital projects and State Highway
Administration access permits;

(2) Commerce develops and makes available layered geographic
information system (GIS) data and maps that show all tax credits; and

(3) GOPI and DoIT have reviewed the GIS data and maps.

GOPI, Commerce, MDOT, and DoIT shall report to the budget committees on the
status of this GIS data. The report shall be submitted by January 1, 2021, and the budget
committees shall have 45 days from the date of receipt of the report to review and comment.
GOPI, Commerce, and DoIT funds restricted pending receipt of the report may not be
transferred by budget amendment or otherwise to any other purpose and shall revert to the
General Fund or be canceled if a report is not submitted.

SECTION 47. AND BE IT FURTHER ENACTED, That numerals of this bill
showing subtotals and totals are informative only and are not actual appropriations. The
actual appropriations are in the numerals for individual items of appropriation. It is the
legislative intent that in subsequent printings of the bill the numerals in subtotals and
totals shall be administratively corrected or adjusted for continuing purposes of
information, in order to be in arithmetic accord with the numerals in the individual items.

SECTION 48. AND BE IT FURTHER ENACTED, That pursuant to the
provisions of Article III, Section 52(5a) of the Maryland Constitution, the following total of
all proposed appropriations and the total of all estimated revenues available to pay the
appropriations for the 2021 fiscal year are submitted.
### Fiscal Year 2020

1. **General Fund Balance, June 30, 2019**
   - available for 2020 Operations: 974,188,580

2. **2020 Estimated Revenues (all funds)**: 46,502,564,332

3. **Reimbursement from reserve for Tax Credits**: 27,607,094

4. **Transfer from other funds**: 158,000,000

5. **2020 Appropriations as amended (all funds)**: 46,796,959,877
   - **2020 Deficiencies (all funds)**: 614,409,261
   - **Specific Reversions**: (128,492,745)
   - **Estimated Agency Reversions**: (35,000,000)

6. **Subtotal Appropriations (all funds)**: 47,247,876,393

7. **2020 General Funds Reserved for 2021 Operations**: 414,483,613

### Fiscal Year 2021

8. **2020 General Funds Reserved for 2021 Operations**: 414,483,613

9. **2021 Estimated Revenues (all funds)**: 47,609,847,313

10. **Reimbursement from reserve for Tax Credits**: 30,468,911

11. **2021 Appropriations (all funds)**: 48,589,512,517
    - **Budget Bill Reductions**: (608,188,382)
    - **Estimated Agency General Fund Reversions**: (35,000,000)

12. **Subtotal Appropriations (all funds)**: 47,946,324,135

Mr. President, Madam Speaker,

Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 190 and/or House Bill 150 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2021.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

## SUPPLEMENTAL BUDGET SUMMARY

### Sources:

- Estimated general fund unappropriated balance
  - July 1, 2021 (per Original Budget) 108,475,702

### Special Funds

<table>
<thead>
<tr>
<th>Fund/Program</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>C90303 Public Utility Regulation Fund</td>
<td>987,155</td>
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<tr>
<td>C90320 Public Utility Offshore Wind Energy Fund</td>
<td>1,312,845</td>
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<tr>
<td>D38301 Local Election Reform Payments</td>
<td>-1,947,990</td>
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<tr>
<td>F10310 Various State Agencies</td>
<td>472,854</td>
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<tr>
<td>SWF330 Strategic Energy Investment Fund–Other</td>
<td>-2,250,000</td>
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<tr>
<td>J00301 Transportation Trust Fund</td>
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<tr>
<td>SWF331 The Blueprint for Maryland’s Future Fund</td>
<td>-23,446</td>
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<tr>
<td>R62310 Need–Based Student Financial Assistance Fund</td>
<td>228,693</td>
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<td>S00304 General Bond Reserve Fund</td>
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<td>S00304 General Bond Reserve Fund</td>
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<td>SWF316 Strategic Energy Investment Fund–RGGI</td>
<td>200,000</td>
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<tr>
<td>SWF317 Maryland Emergency Medical System Operations Fund</td>
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<tr>
<td>X00301 Annuity Bond Fund</td>
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</table>

### Federal Funds

<table>
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<th>Program</th>
<th>Amount</th>
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</thead>
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<tr>
<td>90.404 Election Security</td>
<td>1,075,375</td>
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<tr>
<td>90.404 Election Security</td>
<td>1,947,990</td>
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<tr>
<td>F10501 Various State Agencies</td>
<td>4,297</td>
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</table>
SENATE BILL 190

1. B75A01.03 General Legislative Expenses

In addition to the appropriation shown on page 2 of the printed bill (first reading file bill), to provide funds for the annual dues to the Council of State Governments.

Object .12 Grants, Subsidies and Contributions ........................................ 195,952

General Fund Appropriation .................. 195,952

OFFICE OF THE ATTORNEY GENERAL

2. C81C00.01 Legal Counsel and Advice

In addition to the appropriation shown on page 5 of the printed bill (first reading file bill), to provide funds for a study on crimes involving firearms contingent on enactment of HB 1629 or SB 1047.

Object .08 Contractual Services .................. 200,000

General Fund Appropriation, provided that this additional appropriation shall be contingent on the enactment of HB 1629.
or SB 1047 ......................................................... 200,000

PUBLIC SERVICE COMMISSION

3. C90G00.01 General Administration and Hearings

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds for project evaluation of offshore wind project applications, and assessments of needed transmission upgrades.

Object .08 Contractual Services ......................... 2,300,000

Special Fund Appropriation ............................... 2,300,000

BOARD OF PUBLIC WORKS

4. D05E01.15 Payments of Judgements Against the
State

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds for payments to wrongfully convicted individuals.

Object .12 Grants, Subsidies and Contributions ......................... 205,420

General Fund Appropriation .............................. 205,420

5. D05E01.10 Miscellaneous Grants to Private
Nonprofit Groups

To adjust the appropriation on page 10 of the printed bill (first reading file bill) to reflect the transfer of funds for annual dues for the Council of State Government to the legislative budget.

Object .12 Grants, Subsidies and Contributions ......................... −166,927
General Fund Appropriation .............................. -166,927

6. D05E01.15 Payments of Judgments Against the State

In addition to the appropriation shown on page 10 of the printed bill (first reading file bill), to provide funds for payments to wrongfully convicted individuals.

Object .12 Grants, Subsidies and Contributions ........................................ 1,500,000

General Fund Appropriation .............................. 1,500,000

BOARD OF PUBLIC WORKS – CAPITAL APPROPRIATION

7. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funds to the Cal Ripken, Sr. Foundation to build a turf field in Baltimore City.

Object .12 Grants, Subsidies and Contributions ........................................ 500,000

General Fund Appropriation .............................. 500,000

8. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide a grant to the Boys and Girls Clubs of Metropolitan Baltimore for capital improvements to Club sites in Baltimore City.

Object .12 Grants, Subsidies and Contributions ........................................ 250,000

General Fund Appropriation .............................. 250,000

9. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the
SENATE BILL 190

printed bill (first reading file bill), to provide a grant to the Maryland Alliance of Boys and Girls Clubs for safety and security at Club sites.

Object .12 Grants, Subsidies and Contributions .................................................. 250,000

General Fund Appropriation ..................... 250,000

10. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funds for the End Hunger Kitchen.

Object .12 Grants, Subsidies and Contributions .................................................. 500,000

General Fund Appropriation ..................... 500,000

HISTORIC ST. MARY’S CITY COMMISSION

11. D17B01.51 Administration

In addition to the appropriation shown on page 14 of the printed bill (first reading file bill), to support archaeological excavation and laboratory analysis of St. Mary’s Fort.

Object .02 Technical and Special Fees .......... 250,000
Object .09 Supplies and Materials ............... 30,000

General Fund Appropriation ..................... 280,000

12. D17B01.51 Administration

In addition to the appropriation shown on page 14 of the printed bill (first reading file bill), to support participation in Department of Information Technology’s Enterprise Shared Services.

Object .08 Contractual Services .................. 180,411

General Fund Appropriation ..................... 180,411
STATE BOARD OF ELECTIONS

13. D38I01.02 Help America Vote Act

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds to enhance security of the 2020 Primary Election and the 7th Congressional District Special Election.

Object .02 Technical and Special Fees .......... 6,000
Object .08 Contractual Services .................. 896,075
Object .11 Equipment – Additional ............... 173,000

1,075,375

Federal Fund Appropriation ......................... 1,075,375

14. D38I01.02 Help America Vote Act

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to purchase routers required to allow same day registration on election day at early voting sites and polling places.

Object .11 Equipment – Additional ............... 0

Special Fund Appropriation ....................... –1,947,990
Federal Fund Appropriation ....................... 1,947,990

MILITARY DEPARTMENT

15. D50H01.06 Maryland Emergency Management Agency

In addition to the appropriation shown on page 21 of the printed bill (first reading file bill), to provide a grant to the Professional Fire Fighters of Maryland for education and training.

Object .12 Grants, Subsidies and Contributions .............................................. 200,000
16. E20B01.01 Treasury Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to pay interest owed pursuant to the federal Cash Management Improvement Act.

Object .13 Fixed Charges .................................................. 152,291

17. E20B01.01 Treasury Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide contractual and temporary support to assist with statewide depository conversion.

Object .08 Contractual Services ......................... 273,280

18. F10A02.09 SmartWork

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2020 to reflect current year expenditure projections for the SmartWork program.

Object .12 Grants, Subsidies and Contributions ............................................ −1,400,000

19. F10A02.08 Statewide Expenses
In addition to the appropriation shown on pages 34 and 35 of the printed bill (first reading file bill), to provide funds for the State Law Enforcement Officers Labor Alliance (SLEOLA) Cost of Living Adjustment (COLA) in accordance with the bargaining agreement.

Personnel Detail:
Regular Earnings ........................................ 2,778,352

Object .01 Salaries, Wages and Fringe Benefits ........................................ 2,778,352

General Fund Appropriation ......................... 2,301,201
Special Fund Appropriation ......................... 472,854
Federal Fund Appropriation ......................... 4,297

20. F10A02.08 Statewide Expenses

To reduce the appropriation shown on page 34 of the printed bill (first reading file bill), to eliminate funds that were over-budgeted for the Annual Salary Review (ASR).

Personnel Detail:
Reclassifications ........................................ -228,833

Object .01 Salaries, Wages and Fringe Benefits ........................................ -228,833

General Fund Appropriation ......................... -228,833

21. F10A02.08 Statewide Expenses

To reduce the appropriation shown on pages 34 of the printed bill (first reading file bill), to eliminate funds that were double budgeted for electric vehicles.

Object .07 Motor Vehicle Operation and Maintenance ........................................ -2,250,000

Special Fund Appropriation ......................... -2,250,000

DEPARTMENT OF INFORMATION TECHNOLOGY
22. F50B04.03 Application Systems Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to offset revenue that was not attained in fiscal year 2019.

Object .08 Contractual Services .................... 118,650

General Fund Appropriation .......................... 118,650

23. F50A01.01 Major Information Technology Development Project Fund

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds for the Maryland Department of Health Data Center Migration Major Information Technology Development Project.

Object .08 Contractual Services .................... 428,000

General Fund Appropriation .......................... 428,000

24. F50A01.01 Major Information Technology

In addition to the appropriation shown on pages 35 and 36 of the printed bill (first reading file bill), to provide funds for the Maryland Department of Health Data Center Migration Major Information Technology Development Project.

Object .08 Contractual Services .................... 7,589,000

General Fund Appropriation .......................... 7,589,000

25. F50A01.01 Major Information Technology

To reduce the appropriation on pages 35 and 36 of the printed bill (first reading file bill), to accurately reflect spending on the Office
of the Comptroller’s Integrated Tax System
Major Information Technology Development Project.

Object .08 Contractual Services ....................... –2,000,000

General Fund Appropriation ......................... –2,000,000

DEPARTMENT OF TRANSPORTATION

26. J00A01.01 Executive Direction

In addition to the appropriation shown on page 42 of the printed bill (first reading file bill), to provide funds to be used for an air traffic noise study.

Object .08 Contractual Services ....................... 100,000

Special Fund Appropriation ......................... 100,000

DEPARTMENT OF NATURAL RESOURCES

27. K00A04.01 Statewide Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds for maintenance of the special event zone at the Fair Hill Natural Resource Management Area.

Object .08 Contractual Services ....................... 95,000
Object .11 Equipment – Additional .................... 655,000

General Fund Appropriation ......................... 750,000

28. K00A03.01 Wildlife and Heritage Service

In addition to the appropriation shown on page 48 of the printed bill (first reading file bill), to provide funds for positions that support wildlife management and conservation activities.

Personnel Detail:
Turnover Expectancy ........................................... 100,000

Object .01 Salaries, Wages and Fringe
   Benefits ..................................................... 100,000

General Fund Appropriation ......................... 100,000

29. K00A04.01 Statewide Operations

In addition to the appropriation shown on page 48 of the printed bill (first reading file bill), to provide funds for maintenance of the special event zone at the Fair Hill Natural Resource Management Area.

Object .08 Contractual Services ......................... 350,000

General Fund Appropriation ......................... 350,000

DEPARTMENT OF AGRICULTURE

30. L00A12.18 Rural Maryland Council

In addition to the appropriation shown on page 57 of the printed bill (first reading file bill), to provide two positions to allow for contractual conversion.

Personnel Detail:
   Administrator I 1.00 .... 45,000
   Office Secy III 1.00 .... 35,000
   Fringe .................................................... 6,344
   Turnover ................................................... -28,177

Object .01 Salaries, Wages and Fringe
   Benefits .................................................... 58,167

Object .02 Technical and Special Fees ............ -58,167

General Fund Appropriation ......................... 0

MARYLAND DEPARTMENT OF HEALTH

31. M00A01.02 Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to
provide funds for website modernization.

Object .08 Contractual Services ............................ 235,000

General Fund Appropriation .............................. 235,000

32. M00F01.01 Executive Direction

To become available immediately upon the passage of this budget to supplement the appropriation for fiscal year 2020 to support emergency coronavirus (COVID–19) preparedness expenses.

Object .03 Communications ................................. 250,000
Object .08 Contractual Services ......................... 5,750,000
Object .09 Supplies and Materials ....................... 3,500,000
Object .12 Grants, Subsidies and Contributions ......... 500,000

General Fund Appropriation, provided that funds may be transferred within this agency and to other state agencies to support the state’s emergency coronavirus (COVID–19) preparedness.

Further provided that the Maryland Department of Health shall submit a report to the budget committees on the use of this general fund appropriation disaggregated by unit of State government. The report shall be submitted by July 15, 2020 .......... 10,000,000

33. M00A01.02 Operations

In addition to the appropriation shown on page 61 of the printed bill (first reading file bill), to provide funds for website modernization.

Object .08 Contractual Services ............................ 1,985,000

General Fund Appropriation .............................. 1,985,000

34. M00L01.01 Program Direction

In addition to the appropriation shown on page
to provide grant funds for the African American Neuroscience Research Initiative at the Lieber Institute for Brain Development.

Object .12 Grants, Subsidies and Contributions ........................................ 1,250,000

General Fund Appropriation .................. 1,250,000

35. M00L01.01 Program Direction

In addition to the appropriation shown on page 65 of the printed bill (first reading file bill), to provide funds to the Easterseals Military Family Clinic to provide behavioral health services to service members, veterans, and their families.

Object .08 Contractual Services ...................... 500,000

General Fund Appropriation .................. 500,000

36. M00L01.01 Program Direction

In addition to the appropriation shown on page 65 of the printed bill (first reading file bill), to provide funds for a study determining the possibility of establishing a new behavioral health crisis center in Southern Maryland.

Object .08 Contractual Services ...................... 200,000

General Fund Appropriation .................. 200,000

37. M00Q01.03 Medical Care Provider

Reimbursements

To reduce the appropriation shown on page 70 and 71 of the printed bill (first reading file bill), to reflect expected repayments required under the CY 2018 HealthChoice managed care organization program due to failure to meet Medical Loss Ratio requirements.
Object .08 Contractual Services .......................... -10,900,000

General Fund Appropriation .............................. -10,900,000

38. M00Q01.03 Medical Care Provider Reimbursements

In addition to the appropriation shown on pages 70 and 71 of the printed bill (first reading file bill), to provide funds for postpartum dental coverage.

Object .08 Contractual Services .......................... 1,000,000

General Fund Appropriation .............................. 500,000
Federal Fund Appropriation .............................. 500,000

39. M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

In addition to the appropriation shown on page 73 of the printed bill (first reading file bill), to provide funds for medical provider reimbursements and contractual services.

Object .08 Contractual Services .......................... 14,500,000

General Fund Appropriation, provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.03 Community Services for Medicaid State Fund Recipients or M00L01.02 Community Services. Funds not expended or transferred shall be reverted .......................... 14,500,000

DEPARTMENT OF HUMAN SERVICES

40. N00G00.01 Foster Care Maintenance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds for foster care maintenance
payments.

Object .12 Grants, Subsidies and Contributions ........................................ 11,100,000

General Fund Appropriation, provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose. Funds not expended shall revert to the General Fund ............ 11,100,000

41. N00G00.08 Assistance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds for the Temporary Disability Assistance Program.

Object .12 Grants, Subsidies and Contributions ........................................ 2,700,000

General Fund Appropriation ......................... 2,700,000

42. N00G00.02 Local Family Investment Program

In addition to the appropriation shown on page 77 of the printed bill (first reading file bill), to provide funding for the Two-Generation model of service delivery.

Object .12 Grants, Subsidies and Contributions ........................................ 950,000

General Fund Appropriation ......................... 950,000

43. N00I00.07 Office of Grants Management

In addition to the appropriation shown on page 78 of the printed bill (first reading file bill), to provide grant funding for Catholic Charities of Baltimore to support community programs.

Object .12 Grants, Subsidies and Contributions ........................................ 350,000
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

44. Q00S02.01 Jessup Correctional Institution

In addition to the appropriation shown on page 90 of the printed bill (first reading file bill), to provide funding for Maryland Environmental Service charges at the Jessup Correctional Institution.

Object .06 Fuel and Utilities ......................... 677,347

45. Q00S02.04 Brockbridge Correctional Facility

In addition to the appropriation shown on page 91 of the printed bill (first reading file bill), to provide funding for Maryland Environmental Service charges at the Brockbridge Correctional Facility.

Object .06 Fuel and Utilities ......................... 21,627

STATE DEPARTMENT OF EDUCATION

46. R00A02.05 Formula Programs for Specific Populations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds for anticipated grant payments for Out-of-County Living Arrangements.

Object .12 Grants, Subsidies and Contributions ........................................ 100,000

47. R00A02.07 Students with Disabilities
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds to supplement prior year obligations within the Non-Public Placement Program.

Object .12 Grants, Subsidies and Contributions .................................................. 2,000,000

General Fund Appropriation ................................................................. 2,000,000

48. R00AO6.02 Maryland Center for School Safety
   – Grants

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide additional funding for school safety grant awards.

Object .12 Grants, Subsidies and Contributions .................................................. 6,030,295

General Fund Appropriation ................................................................. 6,030,295

49. R00A02.01 State Share of Foundation Program

In addition to the appropriation shown on page 98 of the printed bill (first reading file bill), to reflect updated enrollment and wealth data.

Object .12 Grants, Subsidies and Contributions .................................................. 419,621

General Fund Appropriation ................................................................. 419,621

50. R00A02.02 Compensatory Education

In addition to the appropriation shown on page 98 of the printed bill (first reading file bill), to reflect updated enrollment.

Object .12 Grants, Subsidies and Contributions .................................................. 1,530,688
51. R00A02.24 Limited English Proficient

In addition to the appropriation shown on page 100 of the printed bill (first reading file bill), to reflect updated enrollment.

Object .12 Grants, Subsidies and Contributions ................................ 32

52. R00A02.60 Blueprint for Maryland’s Future

To reduce the appropriation shown on page 100 of the printed bill (first reading file bill), to reflect updated enrollment.

Object .12 Grants, Subsidies and Contributions ................................ –23,446

53. R00A08.01 Office of the Inspector General

In addition to the appropriation shown on page 109 of the printed bill (first reading file bill), to provide funds to reclassify one position.

Personnel Detail:
Reclassifications .................................................. 98,730

54. R14D00.00 St. Mary’s College of Maryland

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to provide funds to reclassify one position.
bill), to provide funds to accurately reflect
the St. Mary’s College of Maryland
formula.

Object .02 Technical and Special Fees ............ 3,342
Current Unrestricted Appropriation ............ 3,342

MARYLAND PUBLIC BROADCASTING COMMISSION

55. R15P00.02 Administration and Support
Services
In addition to the appropriation shown on page
110 of the printed bill, (first reading file
bill), to meet the mandate established in
Chapter 816 of 2017.

Object .13 Fixed Objects .................................. 99,173
General Fund Appropriation ......................... 99,173

UNIVERSITY SYSTEM OF MARYLAND

56. R30B22.00 University of Maryland, College
Park
In addition to the appropriation shown on page
111 of the printed bill (first reading file
bill), to provide funds to the Judge
Alexander Williams, Jr. Center for
Education, Justice and Ethics for the
Prince George’s County Justice Reentry
Program.

Object .12 Grants, Subsidies, and
Contributions ............................................... 500,000
Current Unrestricted Fund Appropriation .... 500,000

MARYLAND HIGHER EDUCATION COMMISSION

57. R62I00.01 General Administration
To become available immediately upon
passage of this budget to supplement the
appropriation for fiscal year 2020 to
provide funds to pay for legal services.

<table>
<thead>
<tr>
<th>Object</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>08 Contractual Services</td>
<td>33,000</td>
</tr>
<tr>
<td>General Fund Appropriation</td>
<td>33,000</td>
</tr>
</tbody>
</table>

58. R62I00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds for an Assistant Attorney General position.

Personnel Detail:

<table>
<thead>
<tr>
<th>Position</th>
<th>Hours</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Assistant Attorney General</td>
<td>0.40</td>
<td>9,961</td>
</tr>
<tr>
<td>Fringe</td>
<td></td>
<td>2,773</td>
</tr>
</tbody>
</table>

Object .01 Salaries, Wages and Fringe Benefits 12,734

General Fund Appropriation 12,734

60. R62I00.07 Educational Grants

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds for the Save4College State Contribution Program for eligible Maryland College Investment Plans.

Object .12 Grants, Subsidies, and Contributions 98,500

General Fund Appropriation 98,500

61. R62I00.14 Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor Memorial Scholarship Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds for the Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor Memorial Scholarship program.
62. R62I00.01 General Administration

In addition to the appropriation shown on page 113 of the printed bill (first reading file bill), to provide funding for an Assistant Attorney General position.

Personnel Detail:

<table>
<thead>
<tr>
<th>Regular Earnings</th>
<th>Fringe</th>
</tr>
</thead>
<tbody>
<tr>
<td>39,842</td>
<td>11,092</td>
</tr>
</tbody>
</table>

Object .01 Salaries, Wages and Fringe Benefits

General Fund Appropriation

63. R62I00.07 Educational Grants

In addition to the appropriation shown on page 114 of the printed bill (first reading file bill), to provide funds for operating costs at the Washington Center for Internships and Academic Seminars.

Object .12 Grants, Subsidies, and

General Fund Appropriation

100,000

64. R75T00.01 Support for State Operated Institutions of Higher Education

In addition to the appropriation shown on page 117 of the printed bill (first reading file bill), to provide funds to accurately reflect the St. Mary’s College of Maryland formula.

Object .12 Grants, Subsidies, and Contributions

General Fund Appropriation

100,000
1 Contributions .................................................. 3,342

2 General Fund Appropriation ......................... 3,342

65. R75T00.01 Support for State Operated
Institutions of Higher Education

5 In addition to the appropriation shown on page
117 of the printed bill (first reading file
bill), to provide funds to the Judge
Alexander Williams, Jr. Center for
Education, Justice and Ethics for the
Prince George’s County Justice Reentry
Program.

12 Object .12 Grants, Subsidies and
Contributions .................................................. 500,000

14 General Fund Appropriation ....................... 500,000

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

66. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page
122 of the printed bill (first reading file
bill), to provide funds for the Emergency
Solutions Grant Program.

21 Object .12 Grants, Subsidies and
Contributions .................................................. 385,363

23 Special Fund Appropriation ......................... 385,363

67. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page
122 of the printed bill (first reading file
bill), to provide funds for the Circuit Rider
Program.

29 Object .12 Grants, Subsidies and
Contributions .................................................. 500,000

31 Special Fund Appropriation ......................... 500,000

DEPARTMENT OF COMMERCE
68. T00F00.15 Small, Minority, and
Women-Owned Business Investment Account

In addition to the appropriation shown on page 127 of the printed bill (first reading file bill), to provide funds to be used in accordance with the Clean Energy Jobs Act.

Object .07 Vehicles .................................. 200,000

Special Fund Appropriation ............................. 200,000

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

69. T50T01.09 Maryland Technology Infrastructure Fund

To add an appropriation on page 129 of the printed bill (first reading file bill), to provide financial assistance to eligible recipients under the Maryland Technology Infrastructure Program.

Object .12 Grants, Subsidies, and Contributions ........................................ 10,000,000

General Fund Appropriation, provided that $10,000,000 of this appropriation made for the purpose of financial assistance to eligible recipients under the Maryland Technology Infrastructure Program is contingent on HB 343, SB 270, HB 1239, or SB 602 legislation enacted in Calendar 2020 establishing the program .......................... 10,000,000

DEPARTMENT OF JUVENILE SERVICES

70. V00I01.01 Western Region Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide positions and funds for contractual position conversions.
Personnel Detail:
DJS Resident Advisor Trainee 25.00 .... 248,488
Fringe ........................................... 69,179
Turnover ........................................... -5,559

Object .01 Salaries, Wages and Fringe
Benefits ........................................... 312,107
Object .02 Technical and Special Fees ......... -261,714

General Fund Appropriation ...................... 50,393

71. V00I01.01 Western Region Operations

In addition to the appropriation shown on page 134 of the printed bill (first reading file bill), to provide funds for contractual position conversions.

Personnel Detail:
Regular Earnings .................................. 993,950
Fringe .............................................. 287,649
Turnover ........................................... -89,712

Object .01 Salaries, Wages and Fringe
Benefits ........................................... 1,191,887
Object .02 Technical and Special Fees ......... -980,146

General Fund Appropriation ...................... 211,741

72. W00A01.03 Criminal Investigation Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds for contractual overtime.

Object .02 Technical and Special Fees .......... 400,000

General Fund Appropriation ...................... 400,000

73. W00A01.04 Support Services Bureau
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to fund increased costs associated with: gasoline; aviation maintenance; IT support and software maintenance; and uniform supplies, including bullet proof vests.

<table>
<thead>
<tr>
<th>Object</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Object .07 Motor Vehicle Operations and Maintenance</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Object .08 Contractual Services</td>
<td>300,000</td>
</tr>
<tr>
<td>Object .09 Supplies and Materials</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

General Fund Appropriation 2,600,000
Special Fund Appropriation 1,200,000

74. W00A01.03 Criminal Investigation Bureau

In addition to the appropriation shown on page 136 of the printed bill (first reading file bill) to provide funding for the build out of the Criminal Enforcement Division’s new facility.

<table>
<thead>
<tr>
<th>Object</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Object .14 Land and Structures</td>
<td>1,974,710</td>
</tr>
</tbody>
</table>

General Fund Appropriation 1,974,710

75. W00A01.04 Support Services Bureau

In addition to the appropriation shown on page 136 of the printed bill (first reading file bill) to provide funding for the replacement of vehicles.

<table>
<thead>
<tr>
<th>Object</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Object .07 Motor Vehicle Operations and Maintenance</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

General Fund Appropriation 1,000,000

PUBLIC DEBT

76. X00A00.01 Redemption and Interest on State Bonds
To adjust the appropriation shown on page 138 of the printed bill (first reading file bill), to recognize bond premium revenue earned by the State at its March 2020 bond sale.

<table>
<thead>
<tr>
<th>Object</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>.13 Fixed Costs</td>
<td>0</td>
</tr>
<tr>
<td>General Fund Appropriation</td>
<td>-90,000,000</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>90,000,000</td>
</tr>
</tbody>
</table>
Amendment No. 1:
On page 10, strike line 29.

Transfers allocation to Council of State Governments.

Amendment No. 2:
On page 14, in line 23, after “Governor’s” strike “Justice” and replace with “Crime Prevention”.

Technical correction to accurately reflect the agency’s name per the Governor’s January 2020 Executive Order.

Amendment No. 3:
On page 50, in line 19, strike “36,609,558” and substitute “38,339,914”, in line 23, strike “15,281,533” and substitute “13,710,657”, in line 27, strike “4,159,480” and substitute “4,000,000”, and in line 29, strike “20,441,013” and substitute “18,710,657”.

Technical adjustment to correct the detailed allocation of transfer tax revenue for land acquisitions and capital development projects.

Amendment No. 4:
On page 102, in line 21, strike “MdBio Foundation” and substitute “Learning Undefeated”.

Technical correction to reflect the appropriate name of the specified grant recipient.

Amendment No. 5:
On page 110, in line 25, strike “$215,561” and replace with “$314,734” and in line 28, strike “813” and replace with “816”.

Updates the language to reflect corrected mandate funding and correct chapter number.

Amendment No. 6:
On page 114, in line 20, strike “250,000”, and replace with “350,000”.

Adds funding for the Washington Center for Internships and Academic Seminars.

Amendment No. 7:
On page 117, in line 27, strike “555,171,250”, and replace with “555,671,250”. On page 118, in line 7 strike, “1,470,785,862”, and replace with “1,471,285,682”.

Updates appropriation for University of Maryland, College Park for the Judge Alexander Williams, Jr. Center for Education, Justice and Ethics.
Amendment No. 8:
On page 118, in line 11, strike “25,677,936”, and replace with “25,681,278”.

Updates appropriation for St. Mary’s College of Maryland to provide funds to accurately reflect formula.

Amendment No. 9:
On page 144, strike line 30 through 36, and on page 145, strike line 1.

Removes deficiency language for the Maryland Stadium Authority.

Amendment No. 10:
On page 161, in line 2 and 3, strike “to implement expanded lead prevention activities under Chapter 341 of 2019 and, and”

Technical correction to reflect the activities performed by the Air and Radiation Administration.

Amendment No. 11:

Adds the Education Inspector General to the Executive Pay Plan.
<table>
<thead>
<tr>
<th></th>
<th>General Funds</th>
<th>Special Funds</th>
<th>Federal Funds</th>
<th>Federal Funds</th>
<th>Current Restricted Funds</th>
<th>Current Unrestricted Funds</th>
<th>Total Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>2020 FY</strong></td>
<td>37,287,563</td>
<td>3,728,693</td>
<td>3,023,365</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>44,039,621</td>
</tr>
<tr>
<td><strong>2021 FY</strong></td>
<td>51,319,509</td>
<td>91,658,217</td>
<td>504,297</td>
<td>0</td>
<td>0</td>
<td>503,342</td>
<td>143,985,365</td>
</tr>
<tr>
<td><strong>Subtotal</strong></td>
<td>88,607,072</td>
<td>95,386,910</td>
<td>3,527,662</td>
<td>0</td>
<td>503,342</td>
<td>0</td>
<td>188,024,986</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>General Funds</th>
<th>Special Funds</th>
<th>Federal Funds</th>
<th>Federal Funds</th>
<th>Current Restricted Funds</th>
<th>Current Unrestricted Funds</th>
<th>Total Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>2020 FY</strong></td>
<td>–3,400,000</td>
<td>–1,947,990</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>–5,347,990</td>
</tr>
<tr>
<td><strong>2021 FY</strong></td>
<td>–103,394,933</td>
<td>–2,273,446</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>–105,668,379</td>
</tr>
<tr>
<td><strong>Subtotal</strong></td>
<td>–106,794,933</td>
<td>–4,221,436</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>–111,016,369</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>General Funds</th>
<th>Special Funds</th>
<th>Federal Funds</th>
<th>Federal Funds</th>
<th>Current Restricted Funds</th>
<th>Current Unrestricted Funds</th>
<th>Total Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Net Change in Appropriation</strong></td>
<td>–18,187,861</td>
<td>91,165,474</td>
<td>3,527,662</td>
<td>0</td>
<td>503,342</td>
<td>77,008,617</td>
<td></td>
</tr>
</tbody>
</table>