

SENATE BILL 190

B1

(0lr0142)

ENROLLED BILL

— Budget and Taxation/Appropriations —

Introduced by **The President (By Request – Administration)**

Read and Examined by Proofreaders:

Proofreader.

Proofreader.

Sealed with the Great Seal and presented to the Governor, for his approval this

_____ day of _____ at _____ o'clock, _____ M.

President.

CHAPTER _____

1

Budget Bill

2

(Fiscal Year 2021)

3 AN ACT for the purpose of making the proposed appropriations contained in the State
4 Budget for the fiscal year ending June 30, 2021, in accordance with Article III,
5 Section 52 of the Maryland Constitution; and generally relating to appropriations
6 and budgetary provisions made pursuant to that section.

7 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,
8 That subject to the provisions hereinafter set forth and subject to the Public General Laws
9 of Maryland relating to the Budget procedure, the several amounts hereinafter specified,
10 or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby
11 appropriated and authorized to be disbursed for the several purposes specified for the fiscal
12 year beginning July 1, 2020, and ending June 30, 2021, as hereinafter indicated.

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.

Italics indicate opposite chamber committee amendments.



PAYMENTS TO CIVIL DIVISIONS OF THE STATE

A15000.01 Disparity Grants

~~General Fund Appropriation, provided that \$250,000 of this appropriation made for the purpose of a Disparity Grant for Baltimore City may not be expended until Baltimore City includes in its Capital Improvement Plan an upgrade for a facility in East Baltimore that would be suitable as a transfer site for small haulers that need to dispose of waste and provides a report to the budget committees detailing the transfer site location and timeline for opening. The report shall be submitted prior to the expenditure of funds, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not received, provided that \$250,000 of this appropriation made for the purpose of a Disparity Grant for Baltimore City may not be expended until Baltimore City includes in its Capital Improvement Plan an upgrade for a facility in East Baltimore that would be suitable as a transfer site for small haulers that need to dispose of waste and provides a report to the budget committees detailing the transfer site location and timeline for opening. The report shall be submitted prior to the expenditure of funds, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not received ...~~

158,321,523

A15000.02 Teacher Retirement Supplemental Grants

General Fund Appropriation

27,658,661

1 A15000.03 Miscellaneous Grants
 2 Special Fund Appropriation 1,220,000

3 SUMMARY

4 Total General Fund Appropriation 185,980,184
 5 Total Special Fund Appropriation 1,220,000

6
 7 Total Appropriation 187,200,184
 8

9 GENERAL ASSEMBLY OF MARYLAND

10 B75A01.01 Senate
 11 General Fund Appropriation 14,596,654

12 B75A01.02 House of Delegates
 13 General Fund Appropriation 27,907,775

14 B75A01.03 General Legislative Expenses
 15 General Fund Appropriation 1,158,515

16 DEPARTMENT OF LEGISLATIVE SERVICES

17 B75A01.04 Office of Operations and Support
 18 Services
 19 General Fund Appropriation 18,585,967

20 B75A01.05 Office of Legislative Audits
 21 General Fund Appropriation 15,118,434

22 B75A01.06 Office of Program Evaluation and
 23 Government Accountability
 24 General Fund Appropriation 893,437

25 B75A01.07 Office of Policy Analysis
 26 General Fund Appropriation, provided that
 27 this appropriation is increased by
 28 \$2,000,000 and 6 regular positions are
 29 added 22,788,516

30 SUMMARY

31 Total General Fund Appropriation 101,049,298
 32

JUDICIARY

1
 2 Provided that ~~\$2,662,280~~ ~~\$3,554,879~~
 3 \$2,662,280 in general funds for new
 4 positions is reduced and ~~46.0~~ ~~57.0~~ 46.0 new
 5 positions (~~35~~ ~~46~~ 35 regular employees and
 6 11 full-time equivalent contractual
 7 bailiffs) are eliminated.

8 Further provided that \$5,713,700 in general
 9 funds, \$377,991 in special funds, and
 10 \$83,363 in reimbursable funds for
 11 employee merit increases in fiscal 2021 is
 12 reduced. The Chief Judge is authorized to
 13 allocate this reduction across the Judiciary.

14 Further provided that the Judiciary's budget
 15 is increased by \$4,537,198 in general funds
 16 and \$282,818 in special funds to provide
 17 employees with a 2% general salary
 18 increase effective January 1, 2021. The
 19 Chief Judge is authorized to allocate these
 20 funds across the Judiciary.

21 Further provided that it is the intent of the
 22 General Assembly that all general salary
 23 increases provided by the Executive Branch
 24 for State employees be provided for the
 25 Judiciary in the budget of the Department
 26 of Budget and Management.

27 C00A00.01 Court of Appeals
 28 General Fund Appropriation 13,892,374

29 C00A00.02 Court of Special Appeals
 30 General Fund Appropriation 13,819,003

31 C00A00.03 Circuit Court Judges
 32 General Fund Appropriation 75,668,981

33 Funds are appropriated in other agency
 34 budgets to pay for services provided by this
 35 program. Authorization is hereby granted
 36 to use these receipts as special funds for
 37 operating expenses in this program.

38 C00A00.04 District Court

1	General Fund Appropriation, <u>provided that</u>		
2	<u>\$8,250,000 of the general fund</u>		
3	<u>appropriation may be expended only for the</u>		
4	<u>purpose of providing attorneys for required</u>		
5	<u>representation at initial appearances</u>		
6	<u>before District Court Commissioners</u>		
7	<u>consistent with the holding of the Court of</u>		
8	<u>Appeals in DeWolfe v. Richmond. Any</u>		
9	<u>funds not expended for this purpose shall</u>		
10	<u>revert to the General Fund</u>		218,114,834
11			<u>212,823,507</u>
12	C00A00.06 Administrative Office of the Courts		
13	General Fund Appropriation, <u>provided that</u>		
14	<u>\$750,000 of this appropriation made for the</u>		
15	<u>purpose of providing grants through the</u>		
16	<u>Administrative Office of the Courts may not</u>		
17	<u>be expended for that purpose but instead</u>		
18	<u>may be transferred by budget amendment to</u>		
19	<u>program D21A01.01 in the Governor's</u>		
20	<u>Office of Crime Prevention, Youth, and</u>		
21	<u>Victim Services to be used only to provide</u>		
22	<u>funds for the Pretrial Services Program</u>		
23	<u>Grant Fund, established by Chapter 771 of</u>		
24	<u>2018. Funds not expended for this restricted</u>		
25	<u>purpose may not be transferred by budget</u>		
26	<u>amendment or otherwise and shall revert to</u>		
27	<u>the General Fund</u>	75,696,933	
28		74,827,042	
29		<u>75,136,933</u>	
30	Special Fund Appropriation	22,000,000	
31	Federal Fund Appropriation	268,822	97,965,755
32			<u>97,095,864</u>
33			<u>97,405,755</u>
34			
35	C00A00.07 Court Related Agencies		
36	General Fund Appropriation		3,554,118
37	C00A00.08 Thurgood Marshall State Law Library		
38	General Fund Appropriation	3,890,563	
39	Special Fund Appropriation	5,979	3,896,542
40			
41	C00A00.09 Judicial Information Systems		
42	General Fund Appropriation	51,260,172	
43	Special Fund Appropriation	9,079,654	60,339,826

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2	C00A00.10 Clerks of the Circuit Court		
3	General Fund Appropriation	110,631,070	
4	Special Fund Appropriation	20,239,881	130,870,951
5			
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by this		
8	program. Authorization is hereby granted		
9	to use these receipts as special funds for		
10	operating expenses in this program.		
11	C00A00.12 Major Information Technology		
12	Development Projects		
13	Special Fund Appropriation		18,360,001
14			
15	Total General Fund Appropriation		560,676,721
16	Total Special Fund Appropriation		69,685,515
17	Total Federal Fund Appropriation		268,822
18			
19	Total Appropriation		630,631,058
20			
21			
22	C80B00.01 General Administration		
23	General Fund Appropriation		10,452,717
24	C80B00.02 District Operations		
25	General Fund Appropriation	92,619,490	
26	Special Fund Appropriation	576,369	
27	Federal Fund Appropriation	1,922,147	95,118,006
28			
29	Funds are appropriated in other agency		
30	budgets to pay for services provided by this		
31	program. Authorization is hereby granted		
32	to use these receipts as special funds for		
33	operating expenses in this program.		
34	C80B00.03 Appellate and Inmate Services		
35	General Fund Appropriation		7,816,096

1 C80B00.04 Involuntary Institutionalization
 2 Services
 3 General Fund Appropriation 2,096,756

4 SUMMARY

5 Total General Fund Appropriation 112,985,059
 6 Total Special Fund Appropriation 576,369
 7 Total Federal Fund Appropriation 1,922,147

8
 9 Total Appropriation 115,483,575
 10

11 OFFICE OF THE ATTORNEY GENERAL

12 C81C00.01 Legal Counsel and Advice
 13 General Fund Appropriation, provided that
 14 ~~contingent on the enactment of SB 407 or~~
 15 ~~HB 745, \$250,000 of this appropriation~~
 16 made for the purpose of operations of the
 17 Office of the Attorney General may not be
 18 expended for that purpose but instead may
 19 be used only to establish and fund the
 20 Senior and Vulnerable Adult Asset
 21 Recovery Unit. Funds not expended for this
 22 restricted purpose may not be transferred
 23 by budget amendment or otherwise to any
 24 other purpose and shall revert to the
 25 General Fund 6,294,590
 26 Special Fund Appropriation 2,799,826 9,094,416
 27

28 Funds are appropriated in other agency
 29 budgets to pay for services provided by this
 30 program. Authorization is hereby granted
 31 to use these receipts as special funds for
 32 operating expenses in this program.

33 C81C00.04 Securities Division
 34 General Fund Appropriation 2,757,393
 35 Special Fund Appropriation ~~1,224,869~~ ~~3,982,262~~
 36 924,869 3,682,262
 37

38 C81C00.05 Consumer Protection Division
 39 General Fund Appropriation 700,000

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1	Special Fund Appropriation	7,866,450	8,566,450
2		<hr/>	
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by this		
5	program. Authorization is hereby granted		
6	to use these receipts as special funds for		
7	operating expenses in this program.		
8	C81C00.06 Antitrust Division		
9	General Fund Appropriation		766,037
10	C81C00.09 Medicaid Fraud Control Unit		
11	General Fund Appropriation	1,329,770	
12	Federal Fund Appropriation	3,966,400	5,296,170
13		<hr/>	
14	C81C00.10 People's Insurance Counsel Division		
15	Special Fund Appropriation		661,347
16	C81C00.12 Juvenile Justice Monitoring Program		
17	General Fund Appropriation		499,290
18	C81C00.14 Civil Litigation Division		
19	General Fund Appropriation	2,780,249	
20	Special Fund Appropriation	508,001	3,288,250
21		<hr/>	
22	Funds are appropriated in other agency		
23	budgets to pay for services provided by this		
24	program. Authorization is hereby granted		
25	to use these receipts as special funds for		
26	operating expenses in this program.		
27	C81C00.15 Criminal Appeals Division		
28	General Fund Appropriation		2,954,689
29	C81C00.16 Criminal Investigation Division		
30	General Fund Appropriation		2,322,083
31	Funds are appropriated in other agency		
32	budgets to pay for services provided by this		
33	program. Authorization is hereby granted		
34	to use these receipts as special funds for		
35	operating expenses in this program.		
36	C81C00.17 Educational Affairs Division		

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1 General Fund Appropriation 352,002

2 C81C00.18 Correctional Litigation Division
3 General Fund Appropriation 499,338

4 Funds are appropriated in other agency
5 budgets to pay for services provided by this
6 program. Authorization is hereby granted
7 to use these receipts as special funds for
8 operating expenses in this program.

9 C81C00.20 Contract Litigation Division

10 Funds are appropriated in other agency
11 budgets to pay for services provided by this
12 program. Authorization is hereby granted
13 to use these receipts as special funds for
14 operating expenses in this program.

15 C81C00.21 Mortgage Foreclosure Settlement
16 Program
17 Special Fund Appropriation 592,861

18 C81C00.22 Baltimore City Violent Crime
19 Prosecution Division
20 General Fund Appropriation ~~2,547,873~~
21 ~~1,906,888~~
22 2,547,873

23 SUMMARY

24 Total General Fund Appropriation 23,803,314
25 Total Special Fund Appropriation 13,353,354
26 Total Federal Fund Appropriation 3,966,400

27
28 Total Appropriation 41,123,068
29

30 OFFICE OF THE STATE PROSECUTOR

31 C82D00.01 General Administration
32 General Fund Appropriation 1,736,620
33

1	C85E00.01 Administration and Appeals		
2	General Fund Appropriation		754,442
3			<hr/> <hr/>
4	PUBLIC SERVICE COMMISSION		
5	C90G00.01 General Administration and Hearings		
6	Special Fund Appropriation		12,169,200
7	C90G00.02 Telecommunications, Gas and Water		
8	Division		
9	Special Fund Appropriation		556,434
10	C90G00.03 Engineering Investigations		
11	Special Fund Appropriation	1,598,487	
12	Federal Fund Appropriation	706,832	2,305,319
13		<hr/>	
14	C90G00.04 Accounting Investigations		
15	Special Fund Appropriation		764,781
16	C90G00.05 Common Carrier Investigations		
17	Special Fund Appropriation		1,964,826
18	C90G00.06 Washington Metropolitan Area Transit		
19	Commission		
20	Special Fund Appropriation		461,761
21	C90G00.07 Electricity Division		
22	Special Fund Appropriation		556,861
23	C90G00.08 Public Utility Law Judge		
24	Special Fund Appropriation		997,210
25	C90G00.09 Staff Counsel		
26	Special Fund Appropriation		1,108,225
27	C90G00.10 Energy Analysis and Planning Division		
28	Special Fund Appropriation		749,174
29	SUMMARY		
30	Total Special Fund Appropriation		20,926,959
31	Total Federal Fund Appropriation		706,832
32		<hr/>	
33	Total Appropriation		21,633,791

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OFFICE OF THE PEOPLE’S COUNSEL

C91H00.01 General Administration	
Special Fund Appropriation	4,210,300

SUBSEQUENT INJURY FUND

C94I00.01 General Administration	
Special Fund Appropriation	2,521,189

UNINSURED EMPLOYERS’ FUND

C96J00.01 General Administration	
Special Fund Appropriation	2,067,245

WORKERS’ COMPENSATION COMMISSION

C98F00.01 General Administration	
Special Fund Appropriation	15,338,128
C98F00.02 Major Information Technology	
Development Projects	
Special Fund Appropriation	3,088,521

SUMMARY

Total Special Fund Appropriation	18,426,649
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1	D13A13.02 The Jane E. Lawton Conservation Loan		
2	Program		
3	Special Fund Appropriation		2,050,000
4	D13A13.06 Energy Efficiency and Conservation		
5	Programs, Low and Moderate Income		
6	Residential Sector		
7	Special Fund Appropriation		6,700,000
8	D13A13.07 Energy Efficiency and Conservation		
9	Programs, All Other Sectors		
10	Special Fund Appropriation	5,000,000	
11	Federal Fund Appropriation	58,029	5,058,029
12		<hr/>	
13	D13A13.08 Renewable and Clean Energy Programs		
14	and Initiatives		
15	Special Fund Appropriation, <i>provided that:</i>		
16	<i>contingent upon the enactment of HB 982 or</i>		
17	<i>SB 740, \$6,500,000 of this appropriation</i>		
18	<i>made for the purpose of Maryland Energy</i>		
19	<i>Infrastructure Grants, Contributions in Aid</i>		
20	<i>of Construction Dispensation Fund, and</i>		
21	<i>technical assistance from the Maryland</i>		
22	<i>Gas Expansion Fund may not be expended</i>		
23	<i>for that purpose but instead may be</i>		
24	<i>transferred by budget amendment to the</i>		
25	<i>Department of Housing and Community</i>		
26	<i>Development program S00A25.04 Housing</i>		
27	<i>and Building Energy Programs to be used</i>		
28	<i>only for low-income residential</i>		
29	<i>weatherization as part of the Electric</i>		
30	<i>Universal Service Program. Funds not</i>		
31	<i>expended for this restricted purpose may</i>		
32	<i>not be transferred by budget amendment or</i>		
33	<i>otherwise to any other purpose and shall be</i>		
34	<i>canceled</i>		29,869,721

SUMMARY

35			
36	Total Special Fund Appropriation		48,547,908
37	Total Federal Fund Appropriation		1,042,656
38		<hr/>	
39	Total Appropriation		49,590,564
40		<hr/> <hr/>	

BOARDS, COMMISSIONS, AND OFFICES

1			
2	D15A05.01	Survey Commissions	
3		General Fund Appropriation	124,600
4	D15A05.03	Governor’s Office of Small, Minority &	
5		Women Business Affairs	
6		General Fund Appropriation, <i>provided that</i>	
7		<i>\$100,000 of this appropriation made for the</i>	
8		<i>purpose of general administration may not</i>	
9		<i>be expended until the Governor’s Office of</i>	
10		<i>Small, Minority, and Women Business</i>	
11		<i>Affairs submits a report to the budget</i>	
12		<i>committees that provides the date that the</i>	
13		<i>Director of Compliance and Legislative</i>	
14		<i>Affairs position will be filled and, when</i>	
15		<i>filled, describes the work the Director is</i>	
16		<i>doing to support State agencies in</i>	
17		<i>diversifying their procurement awards. The</i>	
18		<i>report shall be submitted by July 1, 2020,</i>	
19		<i>and the budget committees shall have 45</i>	
20		<i>days from the date of receipt of the report to</i>	
21		<i>review and comment. Funds restricted</i>	
22		<i>pending the receipt of the report may not be</i>	
23		<i>transferred by budget amendment or</i>	
24		<i>otherwise to any other purpose and shall</i>	
25		<i>revert to the General Fund if the report is</i>	
26		<i>not submitted</i>	1,389,683
27	D15A05.05	Governor’s Office of Community	
28		Initiatives	
29		General Fund Appropriation	2,538,872
30		Special Fund Appropriation	248,886
31		Federal Fund Appropriation	5,871,318
32			8,659,076
33		Funds are appropriated in other agency	
34		budgets to pay for services provided by this	
35		program. Authorization is hereby granted	
36		to use these receipts as special funds for	
37		operating expenses in this program.	
38	D15A05.06	State Ethics Commission	
39		General Fund Appropriation	1,057,518
40		Special Fund Appropriation	376,681
41			1,434,199

1	D15A05.07 Health Care Alternative Dispute		
2	Resolution Office		
3	General Fund Appropriation	465,286	
4	Special Fund Appropriation	28,904	494,190
5		<hr/>	
6	D15A05.20 State Commission on Criminal		
7	Sentencing Policy		
8	General Fund Appropriation		572,609
9	D15A05.22 Governor's Grants Office		
10	General Fund Appropriation	254,373	
11	Special Fund Appropriation	60,000	314,373
12		<hr/>	
13	Funds are appropriated in other agency		
14	budgets to pay for services provided by this		
15	program. Authorization is hereby granted		
16	to use these receipts as special funds for		
17	operating expenses in this program.		
18	D15A05.23 State Labor Relations Boards		
19	General Fund Appropriation		333,900
20	Funds are appropriated in other agency		
21	budgets to pay for services provided by this		
22	program. Authorization is hereby granted		
23	to use these receipts as special funds for		
24	operating expenses in this program.		
25	D15A05.24 Maryland State Board of Contract		
26	Appeals		
27	General Fund Appropriation		760,021
28	D15A05.25 Governor's Coordinating Offices –		
29	Shared Services		
30	General Fund Appropriation		1,477,513
31			<u>1,324,185</u>
32	SUMMARY		
33	Total General Fund Appropriation		8,821,047
34	Total Special Fund Appropriation		714,471
35	Total Federal Fund Appropriation		5,871,318
36		<hr/>	
37	Total Appropriation		15,406,836

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SECRETARY OF STATE

D16A06.01 Office of the Secretary of State			
General Fund Appropriation	3,119,282		
Special Fund Appropriation	1,063,469	4,182,751	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

HISTORIC ST. MARY'S CITY COMMISSION

D17B01.51 Administration			
General Fund Appropriation	3,160,131		
Special Fund Appropriation	864,035		
Federal Fund Appropriation	48,172	4,072,338	

GOVERNOR'S OFFICE OF JUSTICE, YOUTH, AND VICTIM SERVICES

ADMINISTRATIVE HEADQUARTERS

Provided that \$45,500,000 in federal crime victim assistance funding provided through the Governor's Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) shall be allocated in fiscal 2021 for the purpose of continuing victims of crime services.

Further provided that GOCPYVS is authorized to process a budget amendment recognizing additional federal funds to reach the mandated \$45,500,000 threshold.

Further provided that \$250,000 of the general fund appropriation for GOCPYVS may not be expended until GOCPYVS submits a report by November 1, 2020, regarding the federal Victims of Crime Act (VOCA) funding. The report should include:

1 (1) total active VOCA grant awards as
2 of January 1, 2020, including grant
3 number, implementing agency,
4 project title, start date, end date,
5 amount of award, jurisdiction of
6 implementation, and the brief
7 description/abstract of the grant;

8 (2) for each VOCA grant award in item
9 (1) and for any other VOCA grant
10 awards made subsequently, a
11 description of whether for the
12 federal fiscal year beginning
13 October 1, 2020, the award was
14 continued, awarded, or otherwise
15 funded, including the grant
16 number, implementing agency,
17 project title, start date, end date,
18 amount of award, jurisdiction of
19 implementation, and the brief
20 description/abstract of the grant;
21 and

22 (3) identification of any decrease or
23 other change in victim services
24 funding between items (1) and (2),
25 the justification for each grant
26 award change, and the impact on
27 the continuity of crime victim
28 services.

29 The budget committees shall have 45 days
30 from the receipt of the report to review and
31 comment. Funds not expended for this
32 restricted purpose may not be transferred
33 by budget amendment or otherwise to any
34 other purpose and shall revert to the
35 General Fund if the report is not
36 submitted.

37 Further provided that it is the intent of the
38 budget committees that the primary
39 purpose of the programs funded through
40 the VOCA grant awards be to ensure
41 continuity of trauma-informed,
42 high-quality services for victims of crime.

D21A01.01 Administrative Headquarters

General Fund Appropriation, provided that \$100,000 of this appropriation to the Governor’s Office of Crime Prevention, Youth, and Victim Services’ (GOCPYVS) Administrative Headquarters may not be expended until the GOCPYVS and the Victim Services Unit submit a report detailing the allocation of the Victims of Crime Act (VOCA) funding for the federal fiscal 2015, 2016, and 2017 fund cycles. This report should identify funds expended for the purpose of the direct provision of services, administration, and funds that went unobligated. The report should also evaluate the success of Maryland’s VOCA funding program using performance metrics to detail how these funds have translated to improved outcomes for victims of crime. This report shall be submitted no later than December 1, 2020. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted

4,527,773

Special Fund Appropriation

10,237,688

Federal Fund Appropriation

43,580,290

58,345,751

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D21A01.02 Local Law Enforcement Grants

~~General Fund Appropriation, provided that \$11,136,063 of this appropriation, representing the entirety of the local law enforcement grants to the Baltimore City Police Department and the Baltimore City State’s Attorney’s Office, may not be expended unless the Mayor’s Office of~~

~~Criminal Justice, in coordination with the Baltimore City State's Attorney's Office and the Baltimore Police Department, submits a comprehensive annual crime strategy for the city, which must include specific measurable actions the city will take to address crime, be based on a threat assessment, and include annual crime reduction targets for homicides, nonfatal shootings, violent crime, firearms related offenses, and property crime. The crime reduction strategy report shall be submitted to the Governor and budget committees by October 1, 2020. By December 31, 2020, and quarterly thereafter, the Mayor's Office of Criminal Justice shall report on progress made on the crime reduction targets included in the annual crime reduction strategy. Further provided that the Baltimore Police Department enters their warrant information into the National Criminal Information Center (NCIC) / Maryland Telecommunications Enforcement Resources System (METERS), provided that \$11,136,063 of this appropriation, representing the entirety of the local law enforcement grants to the Baltimore City Police Department and the Baltimore City State's Attorney's Office, may not be expended unless the Mayor's Office of Criminal Justice, in coordination with the Baltimore City State's Attorney's Office and the Baltimore Police Department, submits a year one update to the comprehensive five-year crime strategy for the city submitted during the 2020 fiscal year. The crime reduction strategy report shall be submitted to the Governor and budget committees by October 1, 2020. The budget committees shall have 45 days following the receipt of a report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert back to the General Fund if the report is not submitted.~~

1	<u>Further provided that by December 31, 2020,</u>	
2	<u>and quarterly thereafter, the Mayor's Office</u>	
3	<u>of Criminal Justice shall provide quarterly</u>	
4	<u>performance reports on progress made on</u>	
5	<u>the crime reduction strategy.</u>	
6	<u>Further provided that the Baltimore Police</u>	
7	<u>Department enters its warrant information</u>	
8	<u>into the National Criminal Information</u>	
9	<u>Center/Maryland Telecommunications</u>	
10	<u>Enforcement Resources System</u>	38,714,419
11	D21A01.03 State Aid for Police Protection	
12	General Fund Appropriation	74,518,472
13	D21A01.04 Violence Intervention and Prevention	
14	Program	
15	<u>General Fund Appropriation, provided that</u>	
16	<u>\$250,000 of this appropriation provided for</u>	
17	<u>a grant to the Children and Parent</u>	
18	<u>Resource Group, Inc. shall be reduced</u>	
19	<u>contingent on the enactment of legislation</u>	
20	<u>repealing the mandate that funding be</u>	
21	<u>provided to the Children and Parent</u>	
22	<u>Resource Group, Inc.</u>	1,910,000
23	D21A01.05 Baltimore City Crime Prevention	
24	Initiative	
25	General Fund Appropriation	6,932,000
26	D21A01.06 Maryland Statistical Analysis Center	
27	Federal Fund Appropriation	63,914
28	SUMMARY	
29	Total General Fund Appropriation	126,602,664
30	Total Special Fund Appropriation	10,237,688
31	Total Federal Fund Appropriation	43,644,204
32		
33	Total Appropriation	180,484,556
34		

CHILDREN'S SERVICES

36 D21A02.01 Children and Youth Division

1 General Fund Appropriation, provided that
2 \$100,000 of this appropriation to the
3 Governor's Office of Crime Prevention,
4 Youth, and Victim Services' Children and
5 Youth Division may not be expended until
6 the Children and Youth Division submits a
7 report on behalf of the Children's Cabinet
8 to the budget committees on out-of-home
9 placements containing:

10 (1) the total number of out-of-home
11 placements and entries by
12 jurisdiction over the previous 3
13 years and similar data on
14 out-of-state placements;

15 (2) the costs associated with
16 out-of-home placements;

17 (3) an explanation of recent placement
18 trends;

19 (4) findings of child abuse and neglect
20 occurring while families are
21 receiving family preservation
22 services or within 1 year of each
23 case closure;

24 (5) an evaluation of data derived from
25 the application of the Maryland
26 Family Risk Assessment; and

27 (6) areas of concern related to trends in
28 out-of-home placements and
29 potential corrective actions that the
30 Children's Cabinet and local
31 management boards can take to
32 address these concerns.

33 Further provided that each agency or
34 administration that funds or places
35 children and youth in out-of-home
36 placements shall assist the Children and
37 Youth Division and comply with any data
38 requests necessary for the timely
39 production of the report. The report shall
40 be submitted to the budget committees by

1 December 31, 2020, and the budget
2 committees shall have 45 days from the
3 date of the receipt of the report to review
4 and comment. Funds not expended for this
5 restricted purpose may not be transferred
6 by budget amendment or otherwise for any
7 other purpose. Should the report not be
8 submitted by the requested date, the
9 restricted funds shall revert to the General
10 Fund.

11 Further provided that ~~\$100,000~~ ~~\$250,000~~
12 \$100,000 of this appropriation may not be
13 expended until the Governor's Office of
14 Crime Prevention, Youth, and Victim
15 Services (GOCPYVS) submits a report by
16 October 15, 2020, regarding funding
17 provided to Local Management Boards
18 (LMB) through the Children's Cabinet
19 Interagency Fund (CCIF). The report
20 should include the different strategies that
21 GOCPYVS uses to determine funding
22 levels for LMBs, as well as any future plans
23 that the agency may have to alter funding
24 or grant procedures. The report should also
25 include, in consultation with LMBs, an
26 evaluation of the effectiveness of funding
27 procedures on current outcomes, the
28 rationale behind funding criminal
29 justice-related grants through LMBs, and
30 how the current and proposed funding
31 goals and programs address and assist
32 families and youth of all ages and
33 backgrounds. The budget committees shall
34 have 45 days to review and comment
35 following the receipt of the report. Funds
36 not expended for this restricted purpose
37 may not be transferred by budget
38 amendment or otherwise to any other
39 purpose and shall revert to the General
40 Fund if the report is not submitted.

41 Further provided that it is the intent of the
42 budget committees that the primary
43 purpose of the programs funded through
44 the CCIF grants be to ensure a safe, stable,
45 and healthy environment for all children

1 and families in order to promote positive
2 child well-being

969,277

4 VICTIM SERVICES UNIT

5 D21A03.01 Victim Services Unit

6 General Fund Appropriation, provided that
7 \$100,000 of this appropriation made for the
8 purposes of general administration may not
9 be expended until the Governor’s Office of
10 Crime Prevention, Youth, and Victim
11 Services’ (GOCPYVS) Victim Services Unit
12 (VSU) submits a report on care for
13 postexposure prophylaxis administered
14 through the Pilot Program for Preventing
15 Human Immunodeficiency Virus Infection
16 for Rape Victims. This report shall include
17 the following:

18 (1) the number of patients that
19 qualified to receive postexposure
20 prophylaxis under the pilot
21 program;

22 (2) the number of patients that chose to
23 receive postexposure prophylaxis;

24 (3) the total amount requested for
25 reimbursement by providers and the
26 total amount reimbursed to
27 providers for the postexposure
28 prophylaxis;

29 (4) the number of requests for
30 reimbursements submitted,
31 granted, and denied, including the
32 reasons for each request denied;

33 (5) the cost of the postexposure
34 prophylaxis treatment and
35 follow-up care provided under the
36 pilot program;

37 (6) the date the pilot program was fully
38 implemented; and

(7) discussion of the process for treatment providers to apply for and receive reimbursement under this program.

This report shall be submitted to the budget committees no later than December 1, 2020. The budget committees shall have 45 days following the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert back to the General Fund if the report is not submitted..

	1,714,523	
Special Fund Appropriation	2,470,173	
Federal Fund Appropriation	1,700,000	5,884,696
	<hr/>	<hr/> <hr/>

MARYLAND CRIMINAL INTELLIGENCE NETWORK

D21A05.01 Maryland Criminal Intelligence Network		
General Fund Appropriation		6,802,326
		<hr/> <hr/>

DEPARTMENT OF AGING

D26A07.01 General Administration
General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of general administration may not be expended until the Maryland Department of Aging submits two reports to the budget committees. The first report should describe its method of waitlist data collection and each Area Agency on Aging's (AAA) approach to waitlist management. The second report should provide the waitlist data from each AAA, by program, as of January 1, 2021. This second report shall be submitted by January 15, 2021, and the budget committees shall have 45 days to review and comment. Funds restricted pending receipt of these reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General

Fund if both reports are not submitted.

Further provided that \$100,000 of this appropriation for general operating expenditures may not be expended until the Maryland Department of Aging (MDOA) submits a report to the budget committees analyzing the current administration and utilization of the Community for Life (CFL) program. The report shall include the following: (1) data about each grantee of the program since its inception, including the membership capacity of each CFL, the amount of funding each CFL was originally granted, the amount each CFL has expended, the amount of the State grant that the CFL intends to encumber, and the amount of funding, by source, that each grantee receives from other sources to support operating expenses of the CFL program; (2) fiscal 2020 actual data about members' utilization of the core CFL services, which include transportation, service navigator assistance, and home repair and maintenance; (3) membership totals for each CFL as of July 1, 2020; (4) the number of members that benefit from a scholarship as of July 1, 2020; and (5) a list of engagement events, informational publications, and other outreach efforts hosted by CFLs and MDOA throughout fiscal 2020 to increase awareness of the program throughout the State, and outreach efforts planned for fiscal 2021. The report shall be submitted by September 1, 2020, and the committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted

2,149,080

Special Fund Appropriation

566,556

Federal Fund Appropriation

2,948,841

5,664,477

1 Funds are appropriated in other agency
2 budgets to pay for services provided by this
3 program. Authorization is hereby granted
4 to use these receipts as special funds for
5 operating expenses in this program.

6 D26A07.02 Senior Citizens Activities Centers
7 Operating Fund
8 General Fund Appropriation

764,238

9 D26A07.03 Community Services

10 General Fund Appropriation, provided that
11 \$470,000 of this appropriation for
12 community services may be expended only
13 to increase funding for the State Nutrition
14 Program. Funds not expended for this
15 restricted purpose may not be transferred
16 by budget amendment or otherwise to any
17 other purpose and shall revert to the
18 General Fund.

19 Further provided that \$1,530,000 of this
20 appropriation made for the purpose of
21 community services may not be expended
22 until the Maryland Department of Aging
23 submits a report to the budget committees
24 describing how the funds will be used and,
25 to the extent applicable, distributed among
26 the Area Agencies on Aging. The report
27 shall be submitted prior to the expenditure
28 of the funds, and the budget committees
29 shall have 30 days from the date of receipt
30 of the report to review and comment. Funds
31 restricted pending receipt of this report
32 may not be transferred by budget
33 amendment or otherwise to any other
34 purpose and shall revert to the General
35 Fund if the report is not received.

36 ~~Further provided that \$600,000 of this~~
37 ~~appropriation for Community for Life~~
38 ~~(CFL) may be expended only to establish~~
39 ~~new CFLs in jurisdictions that have not yet~~
40 ~~received funding under this program.~~
41 ~~Funds not expended for this restricted~~
42 ~~purpose may not be transferred by budget~~
43 ~~amendment or otherwise to any other~~

~~purpose and shall revert to the General Fund.~~

Further provided that \$600,000 of this appropriation for the Community for Life (CFL) program may be expended only to establish new CFLs in jurisdictions with populations above 600,000 that have not yet received funding under this program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund

	25,635,025	
	25,035,025	
	<u>25,635,025</u>	
Federal Fund Appropriation	31,876,191	<u>57,511,216</u>
		56,911,216
		<u>57,511,216</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D26A07.04 Senior Call-Check Service and Notification Program		
Special Fund Appropriation		416,985

SUMMARY

Total General Fund Appropriation		28,548,343
Total Special Fund Appropriation		983,541
Total Federal Fund Appropriation		34,825,032

Total Appropriation		<u>64,356,916</u>
---------------------------	--	-------------------

MARYLAND COMMISSION ON CIVIL RIGHTS

D27L00.01 General Administration		
General Fund Appropriation	2,748,812	
Special Fund Appropriation	5,000	
Federal Fund Appropriation	859,222	3,613,034

MARYLAND STADIUM AUTHORITY

3	D28A03.02 Maryland Stadium Facilities Fund	
4	Special Fund Appropriation	15,207,978
5	D28A03.41 General Administration	
6	Funds are appropriated in the agency's budget	
7	to pay for services provided by this	
8	program. Authorization is hereby granted	
9	to use these receipts as special funds for	
10	operating expenses in this program.	
11	D28A03.55 Baltimore Convention Center	
12	General Fund Appropriation	6,227,355
13	D28A03.58 Ocean City Convention Center	
14	General Fund Appropriation	1,646,650
15	D28A03.59 Montgomery County Conference	
16	Center	
17	General Fund Appropriation	1,556,000
18	D28A03.60 Hippodrome Performing Arts Center	
19	General Fund Appropriation	1,383,004
20	D28A03.66 Baltimore City Public Schools	
21	Construction Financing Fund	
22	Special Fund Appropriation	20,000,000

D28A03.67 Baltimore City Public Schools
Construction Facilities Fund

Funds are appropriated in the agency's budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D28A03.68 Baltimore City CORE

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for

operating expenses in this program.

SUMMARY

Total General Fund Appropriation	10,813,009
Total Special Fund Appropriation	35,207,978
	<hr/>
Total Appropriation	46,020,987
	<hr/> <hr/>

STATE BOARD OF ELECTIONS

D38I01.01 General Administration

General Fund Appropriation, ~~provided that \$200,000 of this appropriation made for the purpose of general administration may not be expended until the State Board of Elections (SBE), in consultation with the Department of Information Technology, submits quarterly reports on July 1, 2020; October 1, 2020; January 1, 2021; and April 1, 2021, on all information technology (IT) project activities undertaken by SBE including a listing of all IT development projects, a description of the actions undertaken in that quarter, an assessment of timeliness of the project with respect to the project schedule, a description of costs incurred in that quarter, an assessment of the cost of the project with respect to estimated project costs, and a listing of deficiencies or concerns related to the projects. Funding restricted for this purpose may be released quarterly in \$50,000 installments upon receipt of the required quarterly reports. The budget committees shall have 45 days from the date of receipt of the reports to review and comment upon receipt of each report. Funds restricted pending the receipt of the reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees~~

5,320,493

Special Fund Appropriation

183,883

5,504,376

1			
2	D38I01.02 Help America Vote Act		
3	General Fund Appropriation	7,641,912	
4	Special Fund Appropriation	15,950,861	
5		<u>15,288,986</u>	
6	Federal Fund Appropriation	1,102,560	24,695,333
7			<u>24,033,458</u>
8			

9	D38I01.03 Major Information Technology		
10	Development Projects		
11	Special Fund Appropriation		1,379,551
12			<u>1,163,938</u>

SUMMARY

14	Total General Fund Appropriation		12,962,405
15	Total Special Fund Appropriation		16,636,807
16	Total Federal Fund Appropriation		1,102,560
17			
18	Total Appropriation		<u>30,701,772</u>
19			

DEPARTMENT OF PLANNING

21	D40W01.01 Operations Division		
22	General Fund Appropriation	3,665,176	
23	Special Fund Appropriation	27,702	
24	Federal Fund Appropriation	4,058	3,696,936
25			

26 Funds are appropriated in other agency
 27 budgets to pay for services provided by this
 28 program. Authorization is hereby granted
 29 to use these receipts as special funds for
 30 operating expenses in this program.

31	D40W01.02 State Clearinghouse		
32	General Fund Appropriation		272,460

33 D40W01.03 Planning Data and Research
 34 General Fund Appropriation, provided that
 35 \$150,000 of this appropriation made for the
 36 purpose of general administrative expenses
 37 in the Planning Data and Research

program may not be expended pending the submission of a confirmatory letter from the Maryland Department of Planning to the budget committees by August 1, 2020. The letter shall indicate that a Memorandum of Understanding has been signed between the Maryland Department of Planning and the Department of Legislative Services on the provision of geocoded addresses for prisoners listed in the database maintained by the Department of Public Safety and Correctional Services. The budget committees shall have 45 days from the date of the receipt of the confirmatory letter to review and comment. Funds restricted pending the receipt of the confirmatory letter may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the confirmatory letter is not submitted to the budget committees

3,271,586

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.04 Planning Coordination

General Fund Appropriation ~~1,771,556~~

1,667,335

Federal Fund Appropriation 61,772

~~1,833,328~~

1,729,107

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.07 Management Planning and

Educational Outreach

General Fund Appropriation 1,246,088

Special Fund Appropriation 6,183,393

Federal Fund Appropriation 265,107

7,694,588

1	D40W01.08 Museum Services		
2	General Fund Appropriation	2,550,610	
3	Special Fund Appropriation	523,658	
4	Federal Fund Appropriation	90,250	3,164,518
5		<hr/>	
6	D40W01.09 Research Survey and Registration		
7	General Fund Appropriation	809,157	
8	Special Fund Appropriation	88,825	
9	Federal Fund Appropriation	346,299	1,244,281
10		<hr/>	
11	Funds are appropriated in other agency		
12	budgets to pay for services provided by this		
13	program. Authorization is hereby granted		
14	to use these receipts as special funds for		
15	operating expenses in this program.		
16	D40W01.10 Preservation Services		
17	General Fund Appropriation	678,020	
18	Special Fund Appropriation	352,509	
19	Federal Fund Appropriation	296,931	1,327,460
20		<hr/>	
21	D40W01.11 Historic Preservation – Capital		
22	Appropriation		
23	Special Fund Appropriation		300,000
24	D40W01.12 Heritage Structure Rehabilitation Tax		
25	Credit		
26	General Fund Appropriation		9,000,000
27	SUMMARY		
28	Total General Fund Appropriation		23,160,432
29	Total Special Fund Appropriation		7,476,087
30	Total Federal Fund Appropriation		1,064,417
31			<hr/>
32	Total Appropriation		31,700,936
33			<hr/> <hr/>

MILITARY DEPARTMENT

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

1	D50H01.01 Administrative Headquarters		
2	General Fund Appropriation	3,901,049	
3	Special Fund Appropriation	39,976	
4	Federal Fund Appropriation	708,353	4,649,378
5		<hr/>	
6	D50H01.02 Air Operations and Maintenance		
7	General Fund Appropriation	964,454	
8	Federal Fund Appropriation	3,891,623	4,856,077
9		<hr/>	
10	D50H01.03 Army Operations and Maintenance		
11	General Fund Appropriation	4,156,982	
12	Special Fund Appropriation	121,991	
13	Federal Fund Appropriation	9,533,202	13,812,175
14		<hr/>	
15	D50H01.05 State Operations		
16	General Fund Appropriation	3,083,373	
17	Federal Fund Appropriation	3,693,707	6,777,080
18		<hr/>	
19	D50H01.06 Maryland Emergency Management		
20	Agency		
21	General Fund Appropriation	2,370,893	
22	Special Fund Appropriation	19,325,000	
23	Federal Fund Appropriation	35,212,622	56,908,515
24		<hr/>	
25	Funds are appropriated in other agency		
26	budgets to pay for services provided by this		
27	program. Authorization is hereby granted		
28	to use these receipts as special funds for		
29	operating expenses in this program.		
30	D50H01.08 MEMA – Opioid Operational		
31	Command Center		
32	General Fund Appropriation, provided that		
33	funds may be transferred to other State		
34	agencies to support the State’s response to		
35	the heroin/opioid epidemic		10,834,729

SUMMARY

37	Total General Fund Appropriation		25,311,480
38	Total Special Fund Appropriation		19,486,967
39	Total Federal Fund Appropriation		53,039,507

1			
2	Total Appropriation		97,837,954
3			<u>97,837,954</u>

4 MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

5	D53T00.01 General Administration		
6	Special Fund Appropriation	16,900,803	
7	Federal Fund Appropriation	1,872,569	18,773,372
8		<u>16,900,803</u>	<u>18,773,372</u>

9 Funds are appropriated in other agency
 10 budgets to pay for services provided by this
 11 program. Authorization is hereby granted
 12 to use these receipts as special funds for
 13 operating expenses in this program.

14 DEPARTMENT OF VETERANS AFFAIRS

15	D55P00.01 Service Program		
16	General Fund Appropriation	1,689,077	
17	Special Fund Appropriation	1,307	1,690,384
18		<u>1,689,077</u>	<u>1,690,384</u>

19	D55P00.02 Cemetery Program		
20	General Fund Appropriation	5,985,939	
21		<u>5,920,487</u>	
22	Special Fund Appropriation	980,636	
23	Federal Fund Appropriation	1,706,038	8,672,613
24			<u>8,607,161</u>
25		<u>1,706,038</u>	

26	D55P00.03 Memorials and Monuments Program		
27	General Fund Appropriation		397,340

28	D55P00.05 Veterans Home Program		
29	General Fund Appropriation	3,900,134	
30	Special Fund Appropriation	3,128,215	
31	Federal Fund Appropriation	19,203,262	26,231,611
32		<u>19,203,262</u>	

33	D55P00.08 Executive Direction		
34	General Fund Appropriation		1,294,558

35	D55P00.11 Outreach and Advocacy		
36	General Fund Appropriation		294,044

SUMMARY

1			
2	Total General Fund Appropriation		13,495,640
3	Total Special Fund Appropriation		4,110,158
4	Total Federal Fund Appropriation		20,909,300
5			<hr/>
6	Total Appropriation		38,515,098
7			<hr/> <hr/>

STATE ARCHIVES

8			
9	D60A10.01 Archives		
10	General Fund Appropriation	6,761,476	
11	Special Fund Appropriation	2,210,059	8,971,535
12		<hr/>	
13	D60A10.02 Artistic Property		
14	General Fund Appropriation	384,524	
15	Special Fund Appropriation	36,328	420,852
16		<hr/>	

SUMMARY

17			
18	Total General Fund Appropriation		7,146,000
19	Total Special Fund Appropriation		2,246,387
20			<hr/>
21	Total Appropriation		9,392,387
22			<hr/> <hr/>

MARYLAND HEALTH BENEFIT EXCHANGE

24 D78Y01.01 Maryland Health Benefit Exchange
 25 Special Fund Appropriation, provided that
 26 ~~\$3,000,000~~ \$3,500,000 of this appropriation
 27 shall be reduced contingent upon the
 28 enactment of legislation altering the
 29 mandate for the Maryland Health Benefit
 30 Exchange.

31 Further provided that ~~\$1,160,000~~ \$450,000 of
 32 this appropriation made for the purpose of
 33 operating the Maryland Health Benefit
 34 Exchange (MHBE) may not be expended
 35 until MHBE submits a report that

evaluates the appropriate future State funding level of MHBE, taking into account the available federal funding to support activities of the agency, for fiscal 2022 and beyond. The report should take into account the current required activities of the agency and any activities related to legislation enacted in 2020. The report shall be submitted by December 1, 2020, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees..

	23,430,140	
	<u>23,220,140</u>	
Federal Fund Appropriation	22,541,402	45,071,542
		<u>45,761,542</u>

D78Y01.02 Major Information Technology		
Development Projects		
Special Fund Appropriation	11,569,860	
Federal Fund Appropriation	25,483,590	37,053,450

D78Y01.03 Reinsurance Program		
Special Fund Appropriation	88,604,365	
Federal Fund Appropriation	373,129,135	461,733,500

SUMMARY

Total Special Fund Appropriation		123,394,365
Total Federal Fund Appropriation		421,154,127
		<hr/>
Total Appropriation		544,548,492

MARYLAND INSURANCE ADMINISTRATION

INSURANCE ADMINISTRATION AND REGULATION

D80Z01.01 Administration and Operations

SENATE BILL 190

1	Special Fund Appropriation	33,169,373	
2	Federal Fund Appropriation	282,390	33,451,763
3		<hr/>	
4	D80Z01.02 Major Information Technology		
5	Development Projects		
6	Special Fund Appropriation		2,000,000
7	SUMMARY		
8	Total Special Fund Appropriation		35,169,373
9	Total Federal Fund Appropriation		282,390
10			<hr/>
11	Total Appropriation		35,451,763
12			<hr/> <hr/>

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

14	D90U00.01 General Administration		
15	General Fund Appropriation	128,000	
16	Special Fund Appropriation	560,432	688,432
17		<hr/>	<hr/> <hr/>

OFFICE OF ADMINISTRATIVE HEARINGS

19	D99A11.01 General Administration		
20	Special Fund Appropriation		52,435
21			<hr/> <hr/>

22 Funds are appropriated in other agency
 23 budgets to pay for services provided by this
 24 program. Authorization is hereby granted
 25 to use these receipts as special funds for
 26 operating expenses in this program.

COMPTROLLER OF MARYLAND

Provided that 3 regular positions and
\$165,300 in general funds and \$6,084 in
special funds are reduced.

OFFICE OF THE COMPTROLLER

E00A01.01 Executive Direction			
General Fund Appropriation	4,843,575		
Special Fund Appropriation	1,010,859		5,854,434
		<hr/>	
E00A01.02 Financial and Support Services			
General Fund Appropriation	2,984,626		
Special Fund Appropriation	526,844		3,511,470
		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation			7,828,201
Total Special Fund Appropriation			1,537,703
			<hr/>
Total Appropriation			9,365,904
			<hr/> <hr/>

GENERAL ACCOUNTING DIVISION

E00A02.01 Accounting Control and Reporting			
General Fund Appropriation			5,902,103
			<hr/> <hr/>

BUREAU OF REVENUE ESTIMATES

E00A03.01 Estimating of Revenues			
General Fund Appropriation			1,554,063
			<hr/> <hr/>

REVENUE ADMINISTRATION DIVISION

E00A04.01 Revenue Administration

General Fund Appropriation, provided that \$300,000 of this appropriation made for the purpose of administration may not be expended for that purpose but instead may be used only for the purpose of implementing a private letter ruling process. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund

31,559,811

Special Fund Appropriation

4,828,572

36,388,383

E00A04.02 Major Information Technology

Development Projects

Special Fund Appropriation, provided that \$10,059,068 of this appropriation made for the purpose of the Integrated Tax System major information technology project may not be expended until the Comptroller of Maryland submits documentation to the budget committees certifying that the Alcohol and Tobacco Commission shall be provided office space at the current location of the Comptroller's Office in the City of Annapolis, and that the Alcohol and Tobacco Commission shall be provided access to the existing comprehensive document management and licensing database system currently used by the Field Enforcement Division within the Comptroller's Office for alcoholic beverages and tobacco enforcement activities. Office space and access to the database shall be provided for the period of January 1, 2021, through June 30, 2021. The documentation shall be submitted by June 1, 2020, and the budget committees shall have 30 days from the date of receipt to review and comment. Funds restricted pending the receipt of the documentation may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the documentation is not submitted to the budget committees

~~10,759,068~~

1 10,059,068

2 SUMMARY

3	Total General Fund Appropriation	31,559,811	
4	Total Special Fund Appropriation	14,887,640	
5			
6	Total Appropriation	46,447,451	
7			

8 COMPLIANCE DIVISION

9 E00A05.01 Compliance Administration

10	General Fund Appropriation	24,723,657	
11	Special Fund Appropriation, provided that		
12	\$320,000 of this appropriation shall be		
13	reduced contingent upon the enactment of		
14	legislation changing the statute such that		
15	the Comptroller could place quarterly ads		
16	in newspapers directing readers to the		
17	Comptroller's website rather than		
18	publishing the name of every individual		
19	with unclaimed property in one publication	11,895,922	36,619,579
20			

21 FIELD ENFORCEMENT DIVISION

22 E00A06.01 Field Enforcement Administration

23	General Fund Appropriation, <i>provided that</i>		
24	<i>\$1,600,000 and 27 positions in program</i>		
25	<i>E00A06.01 Field Enforcement</i>		
26	<i>Administration in the Comptroller of</i>		
27	<i>Maryland may not be expended for that</i>		
28	<i>purpose but instead may only be transferred</i>		
29	<i>by budget amendment to the Alcohol and</i>		
30	<i>Tobacco Commission, program E17A01.01</i>		
31	<i>for the staffing and operations of that</i>		
32	<i>Commission. This transfer shall occur on</i>		
33	<i>January 1, 2021. Funds not expended for</i>		
34	<i>this restricted purpose may not be</i>		
35	<i>transferred by budget amendment or</i>		
36	<i>otherwise to any other purpose and shall</i>		
37	<i>revert to the General Fund</i>	3,370,198	
38	Special Fund Appropriation	4,183,864	7,554,062
39			

SENATE BILL 190

CENTRAL PAYROLL BUREAU

1			
2	E00A09.01 Payroll Management		
3	General Fund Appropriation	3,486,623	
4	Special Fund Appropriation	168,183	3,654,806
5		<hr/>	<hr/> <hr/>

6 Funds are appropriated in other agency
7 budgets to pay for services provided by this
8 program. Authorization is hereby granted
9 to use these receipts as special funds for
10 operating expenses in this program.

INFORMATION TECHNOLOGY DIVISION

E00A10.01 Annapolis Data Center Operations

13 Funds are appropriated in other agency
14 budgets to pay for services provided by this
15 program. Authorization is hereby granted
16 to use these receipts as special funds for
17 operating expenses in this program.

18	E00A10.02 Comptroller IT Services		
19	General Fund Appropriation	19,174,220	
20	Special Fund Appropriation	3,455,478	22,629,698
21		<hr/>	<hr/> <hr/>

22 Funds are appropriated in other agency
23 budgets to pay for services provided by this
24 program. Authorization is hereby granted
25 to use these receipts as special funds for
26 operating expenses in this program.

ALCOHOL AND TOBACCO COMMISSION

28	E17A01.01 Administration and Enforcement		
29	General Fund Appropriation		881,397
30			<hr/> <hr/>

STATE TREASURER'S OFFICE

TREASURY MANAGEMENT

33	E20B01.01 Treasury Management		
34	General Fund Appropriation	6,230,266	
35	Special Fund Appropriation	699,581	6,929,847

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E20B01.02 Major Information Technology Development Projects	
Special Fund Appropriation	290,196

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	6,230,266
Total Special Fund Appropriation	989,777
	<hr/>
Total Appropriation	7,220,043
	<hr/> <hr/>

INSURANCE PROTECTION

E20B02.01 Insurance Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E20B02.02 Insurance Coverage

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BOND SALE EXPENSES

1	E20B03.01 Bond Sale Expenses		
2	General Fund Appropriation	40,000	
3	Special Fund Appropriation	1,656,000	1,696,000
4		<hr/>	<hr/> <hr/>
5	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION		
6	E50C00.01 Office of the Director		
7	General Fund Appropriation	3,934,700	
8	Special Fund Appropriation	379,803	4,314,503
9		<hr/>	
10	E50C00.02 Real Property Valuation		
11	General Fund Appropriation, provided that		
12	\$3,578,517 of this appropriation shall be		
13	reduced contingent upon the enactment of		
14	legislation changing the funding formula		
15	for the State Department of Assessments		
16	and Taxation's Real Property Valuation		
17	program. Authorization is granted to		
18	process a special fund budget amendment		
19	of \$3,578,517 to use the special fund		
20	revenue to replace the aforementioned		
21	general fund amount	17,892,584	
22	Special Fund Appropriation	17,892,584	35,785,168
23		<hr/>	
24	E50C00.04 Office of Information Technology		
25	General Fund Appropriation, provided that		
26	\$442,337 of this appropriation shall be		
27	reduced contingent upon the enactment of		
28	legislation changing the funding formula		
29	for the State Department of Assessments		
30	and Taxation's Office of Information		
31	Technology program. Authorization is		
32	granted to process a special fund budget		
33	amendment of \$442,337 to use the special		
34	fund revenue to replace the		
35	aforementioned general fund amount	2,211,684	
36	Special Fund Appropriation	2,211,684	4,423,368
37		<hr/>	
38	E50C00.05 Business Property Valuation		
39	General Fund Appropriation, provided that		
40	\$334,920 of this appropriation shall be		
41	reduced contingent upon the enactment of		
42	legislation changing the funding formula		

1	for the State Department of Assessments		
2	and Taxation's Business Property		
3	Valuation program. Authorization is		
4	granted to process a special fund budget		
5	amendment of \$334,920 to use the special		
6	fund revenue to replace the		
7	aforementioned general fund amount	1,674,600	
8	Special Fund Appropriation	1,674,600	3,349,200
9		<hr/>	
10	E50C00.06 Tax Credit Payments		
11	General Fund Appropriation		97,246,584
12	E50C00.08 Property Tax Credit Programs		
13	General Fund Appropriation	2,212,330	
14	Special Fund Appropriation	911,038	3,123,368
15		<hr/>	
16	E50C00.09 Major Information Technology		
17	Development Projects		
18	Special Fund Appropriation		1,533,766
19	E50C00.10 Charter Unit		
20	General Fund Appropriation	91,777	
21	Special Fund Appropriation	6,582,890	6,674,667
22		<hr/>	
23	SUMMARY		
24	Total General Fund Appropriation		125,264,259
25	Total Special Fund Appropriation		31,186,365
26			<hr/>
27	Total Appropriation		156,450,624
28			<hr/> <hr/>
29	MARYLAND LOTTERY AND GAMING CONTROL AGENCY		
30	E75D00.01 Administration and Operations		
31	Special Fund Appropriation		85,109,596
32	E75D00.02 Video Lottery Terminal and Gaming		
33	Operations		
34	General Fund Appropriation	6,585,501	
35	Special Fund Appropriation	11,701,395	18,286,896
36		<hr/>	

SUMMARY

1		
2	Total General Fund Appropriation	6,585,501
3	Total Special Fund Appropriation	96,810,991
4		<hr/>
5	Total Appropriation	103,396,492
6		<hr/> <hr/>

PROPERTY TAX ASSESSMENT APPEALS BOARDS

7		
8	E80E00.01 Property Tax Assessment Appeals	
9	Boards	
10	General Fund Appropriation	1,107,405
11		<hr/> <hr/>

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

F10A01.01 Executive Direction
 General Fund Appropriation 3,010,199

Funds are appropriated in other agency budgets and funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A01.02 Division of Finance and Administration
 General Fund Appropriation 1,584,366

F10A01.03 Central Collection Unit
 Special Fund Appropriation 17,004,584

SUMMARY

Total General Fund Appropriation 4,594,565
 Total Special Fund Appropriation 17,004,584

Total Appropriation 21,599,149

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.01 Executive Direction
General Fund Appropriation, provided that \$50,000 of this appropriation may not be expended until the Department of Budget and Management submits a report on the fiscal 2020 closeout of the Employee and Retiree Health Insurance Account. This report shall include (1) closing fiscal 2020 fund balance; (2) actual provider payments due in the fiscal year broken out by medical payments for active employees, medical payments for non-Medicare-eligible retirees, medical payments for Medicare-eligible retirees, prescription

1 drug payments for active employees,
2 prescription drug payments for
3 non-Medicare-eligible retirees, and
4 prescription drug payments for
5 Medicare-eligible retirees; (3) State
6 employee and retiree contributions, broken
7 out by active employees,
8 non-Medicare-eligible retirees, and
9 Medicare-eligible retirees; (4) an
10 accounting of rebates, recoveries, and other
11 costs, broken out into rebates, recoveries,
12 and other costs associated with active
13 employees, non-Medicare-eligible retirees,
14 and Medicare-eligible retirees; (5) any
15 closeout transactions processed after the
16 fiscal year ended; and (6) actual incurred
17 but not received costs. The report shall be
18 submitted to the budget committees by
19 October 1, 2020. The budget committees
20 shall have 45 days to review and comment
21 following the receipt of the report. Funds
22 not expended for this restricted purpose
23 may not be transferred by budget
24 amendment or otherwise to any other
25 purpose and shall revert to the General
26 Fund 2,651,661

27 Funds are appropriated in other agency
28 budgets to pay for services provided by this
29 program. Authorization is hereby granted
30 to use these receipts as special funds for
31 operating expenses in this program.

32 F10A02.02 Division of Employee Benefits

33 Funds will be transferred from the Employees'
34 and Retirees' Health Insurance
35 Non-Budgeted Fund Accounts to pay for
36 administration services provided by this
37 program. Authorization is hereby granted
38 to use these receipts as special funds for
39 operating expenses in this program.

40 F10A02.04 Division of Personnel Services

41 General Fund Appropriation 2,714,108

42 Funds are appropriated in other agency

1 budgets to pay for services provided by this
 2 program. Authorization is hereby granted
 3 to use these receipts as special funds for
 4 operating expenses in this program.

5 F10A02.06 Division of Classification and Salary
 6 General Fund Appropriation 2,057,938

7 F10A02.07 Division of Recruitment and
 8 Examination
 9 General Fund Appropriation 1,373,754

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by this
 12 program. Authorization is hereby granted
 13 to use these receipts as special funds for
 14 operating expenses in this program.

15 F10A02.08 Statewide Expenses
 16 General Fund Appropriation, provided that
 17 funds appropriated for Cost of Living
 18 Adjustments (COLA), State Law
 19 Enforcement Officers Labor Alliance
 20 bargaining agreement provisions, bonuses,
 21 and Annual Salary Review (ASR) may be
 22 transferred to programs of other State
 23 agencies 107,368,010

24 Special Fund Appropriation, provided that
 25 funds appropriated for Cost of Living
 26 Adjustments (COLA), State Law
 27 Enforcement Officers Labor Alliance
 28 bargaining agreement provisions, bonuses,
 29 and Annual Salary Review (ASR) may be
 30 transferred to programs of other State
 31 agencies 22,838,643

32 Federal Fund Appropriation, provided that
 33 funds appropriated for Cost of Living
 34 Adjustments (COLA), State Law
 35 Enforcement Officers Labor Alliance
 36 bargaining agreement provisions, and
 37 Annual Salary Review (ASR) may be
 38 transferred to programs of other State
 39 agencies 9,541,697 139,748,350
 40

41 F10A02.09 SmartWork
 42 General Fund Appropriation ~~2,000,000~~

1 1,000,000

2 SUMMARY

3 Total General Fund Appropriation 117,165,471
 4 Total Special Fund Appropriation 22,838,643
 5 Total Federal Fund Appropriation 9,541,697

6

7 Total Appropriation 149,545,811

8

9 OFFICE OF BUDGET ANALYSIS

10 F10A05.01 Budget Analysis and Formulation

11 General Fund Appropriation 4,991,824

12 Special Fund Appropriation 601,142 5,592,966

13

14 Funds are appropriated in other agency
 15 budgets to pay for services provided by this
 16 program. Authorization is hereby granted
 17 to use these receipts as special funds for
 18 operating expenses in this program.

19 OFFICE OF CAPITAL BUDGETING

20 F10A06.01 Capital Budget Analysis and
 21 Formulation

22 General Fund Appropriation 1,269,505

23

24 DEPARTMENT OF INFORMATION TECHNOLOGY

25 MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

26 F50A01.01 Major Information Technology
 27 Development Project Fund

28 General Fund Appropriation, provided that
 29 funds appropriated herein for Major
 30 Information Technology Development
 31 projects may be transferred to programs of
 32 the respective financial agencies ~~96,552,770~~

33 77,052,770

34 76,837,158

35 Special Fund Appropriation, provided that
 36 funds appropriated herein for Major

1	Information Technology Development		
2	projects may be transferred to programs of		
3	the respective financial agencies	8,649,796	105,202,566
4			85,702,566
5			<u>85,486,954</u>
6		<hr/>	<hr/> <hr/>

OFFICE OF INFORMATION TECHNOLOGY

8 Provided that 15 regular positions shall be
9 reduced from the budget of the Department
10 of Information Technology (DoIT), and that
11 \$90,000 in general funds, \$60,000 in
12 special funds, and \$1,350,000 in
13 reimbursable funds associated with these
14 positions may not be expended for that
15 purpose but instead may be used only for
16 the purpose of enhancing DoIT salaries by
17 creating a new salary scale for information
18 technology positions. The Department of
19 Budget and Management and DoIT should
20 report on salary actions to the budget
21 committees by September 4, 2020. Funds
22 not expended for this restricted purpose
23 may not be transferred by budget
24 amendment or otherwise to any other
25 purpose and shall revert to the General
26 Fund or be canceled.

27 Further provided that the budget of DoIT shall
28 be reduced by \$30,000 in general funds and
29 \$20,000 in special funds.

30	F50B04.01 State Chief of Information Technology		
31	General Fund Appropriation		16,685,651

32 Funds are appropriated in other agency
33 budgets to pay for services provided by this
34 program. Authorization is hereby granted
35 to use these receipts as special funds for
36 operating expenses in this program.

F50B04.02 Security

38 Funds are appropriated in other agency
39 budgets to pay for services provided by this
40 program. Authorization is hereby granted

1 to use these receipts as special funds for
2 operating expenses in this program.

3 F50B04.03 Application Systems Management

4 Funds are appropriated in other agency
5 budgets to pay for services provided by this
6 program. Authorization is hereby granted
7 to use these receipts as special funds for
8 operating expenses in this program.

9 F50B04.04 Infrastructure

10 Special Fund Appropriation 1,959,081

11 Funds are appropriated in other agency
12 budgets to pay for services provided by this
13 program. Authorization is hereby granted
14 to use these receipts as special funds for
15 operating expenses in this program.

16 F50B04.05 Chief of Staff

17 General Fund Appropriation 1,586,550

18 F50B04.07 Radio

19 Funds are appropriated in other agency
20 budgets to pay for services provided by this
21 program. Authorization is hereby granted
22 to use these receipts as special funds for
23 operating expenses in this program.

24 F50B04.09 Telecommunications Access of

25 Maryland
26 Special Fund Appropriation 3,981,573

27 SUMMARY

28 Total General Fund Appropriation 18,272,201

29 Total Special Fund Appropriation 5,940,654

30

31 Total Appropriation 24,212,855

32

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

3	G20J01.01 State Retirement Agency	
4	Special Fund Appropriation	17,987,751

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

10	G20J01.02 Major Information Technology	
11	Development Projects	
12	Special Fund Appropriation	1,272,904

13 Funds are appropriated in other agency
14 budgets to pay for services provided by this
15 program. Authorization is hereby granted
16 to use these receipts as special funds for
17 operating expenses in this program.

SUMMARY

18		
19	Total Special Fund Appropriation	19,260,655
20		<u><u> </u></u>

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

22	G50L00.01 Maryland Supplemental Retirement	
23	Plan Board and Staff	
24	Special Fund Appropriation	2,004,432
25		<u><u> </u></u>

SENATE BILL 190

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

3	H00A01.01 Executive Direction		
4	General Fund Appropriation		2,266,396
5	H00A01.02 Administration		
6	General Fund Appropriation		2,208,518

SUMMARY

8	Total General Fund Appropriation		4,474,914
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OFFICE OF FACILITIES SECURITY

11	H00B01.01 Facilities Security		
12	General Fund Appropriation	13,590,269	
13	Special Fund Appropriation	106,329	
14	Federal Fund Appropriation	344,107	14,040,705

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

H00C01.01 Facilities Operation and Maintenance
 General Fund Appropriation, ~~provided that \$383,000 of this appropriation shall be reduced contingent upon the enactment of legislation altering the mandated level of funding provided to the City of Annapolis as a Payment in Lieu of Taxes, provided that \$40,000 of this appropriation made for the purpose of a mandated level of funding to the City of Annapolis as a Payment in Lieu of Taxes may not be provided until: (1) the establishment of a workgroup on the Housing Authority of the City of Annapolis (HACA); and (2) the City of Annapolis, in consultation with Anne Arundel County, the Housing Commission of Anne Arundel~~

County and HACA, submit a report to the budget committees with the findings of the workgroup on the conditions of public housing and with recommendations for short-term and long-term plans for redevelopment. Specifically, the report shall:

(1) identify in a HACA property any existing or chronically recurring hazardous condition that may be identified according to the Building and Maintenance Code of the City of Annapolis;

(2) identify any dangerous or unsafe aspects, features, locations, or conditions existing or prevailing on or about HACA property, including any recent harmful or unsafe behavior patterns, incidents, or trends;

(3) articulate the existing preservation and upkeep scheme; and

(4) articulate the redevelopment plan, including prospective funding requirements and sources, and a prospective schedule.

The report shall be submitted by December 15, 2020, and the budget committees shall have 45 days to review and comment. Funds restricted pending receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

~~33,061,542~~

32,561,542

Special Fund Appropriation

~~378,967~~

354,967

Federal Fund Appropriation

1,134,040

34,574,549

1,128,040

34,044,549

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1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6 H00C01.04 Saratoga State Center

7 Funds are appropriated in other agency
 8 budgets to pay for services provided by this
 9 program. Authorization is hereby granted
 10 to use these receipts as special funds for
 11 operating expenses in this program.

12 H00C01.05 Reimbursable Lease Management

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by this
 15 program. Authorization is hereby granted
 16 to use these receipts as special funds for
 17 operating expenses in this program.

18 H00C01.07 Parking Facilities

19 General Fund Appropriation 1,664,685

20 SUMMARY

21 Total General Fund Appropriation 34,226,227
 22 Total Special Fund Appropriation 354,967
 23 Total Federal Fund Appropriation 1,128,040

24
 25 Total Appropriation 35,709,234
 26

27 OFFICE OF PROCUREMENT AND LOGISTICS

28 H00D01.01 Procurement and Logistics

29 General Fund Appropriation, provided that
 30 since the Department of General Services'
 31 Office of State Procurement (OSP) has had
 32 four or more repeat findings in the most
 33 recent fiscal compliance audit issued by the
 34 Office of Legislative Audits (OLA),
 35 \$100,000 of this agency's administrative
 36 appropriation may not be expended unless:

SENATE BILL 190

1	Special Fund Appropriation	730,974	21,543,665
2			

3 Funds are appropriated in other agency
 4 budgets to pay for services provided by this
 5 program. Authorization is hereby granted
 6 to use these receipts as special funds for
 7 operating expenses in this program.

8 BUSINESS ENTERPRISE ADMINISTRATION

9	H00H01.01 Business Enterprise		
10	General Fund Appropriation	3,200,072	
11	Special Fund Appropriation	998,968	4,199,040
12			

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by this
 15 program. Authorization is hereby granted
 16 to use these receipts as special funds for
 17 operating expenses in this program.

DEPARTMENT OF TRANSPORTATION

1
2 Provided that it is the intent of the General
3 Assembly that projects and funding levels
4 appropriated for capital projects, as well as
5 total estimated project costs within the
6 Consolidated Transportation Program,
7 shall be expended in accordance with the
8 plan approved during the legislative
9 session. The department shall prepare a
10 report to notify the budget committees of
11 the proposed changes in the event that the
12 department modifies the program to:

13 (1) add a new project to the
14 construction program or
15 development and evaluation
16 program meeting the definition of a
17 “major project” under Section
18 2-103.1 of the Transportation
19 Article that was not previously
20 contained within a plan reviewed in
21 a prior year by the General
22 Assembly and will result in the
23 need to expend funds in the current
24 budget year; or

25 (2) change the scope of a project in the
26 construction program or
27 development and evaluation
28 program meeting the definition of a
29 “major project” under Section
30 2-103.1 of the Transportation
31 Article that will result in an
32 increase of more than 10% or
33 \$1,000,000, whichever is greater, in
34 the total project costs as reviewed
35 by the General Assembly during a
36 prior session.

37 For each change, the report shall identify the
38 project title, justification for adding the
39 new project or modifying the scope of the
40 existing project, current year funding
41 levels, and the total project cost as
42 approved by the General Assembly during
43 the prior session compared with the

1 proposed current year funding and total
2 project cost estimate resulting from the
3 project addition or change in scope.

4 Further provided that notification of project
5 additions, as outlined in paragraph (1)
6 above; changes in the scope of a project, as
7 outlined in paragraph (2) above; or moving
8 projects from the development and
9 evaluation program to the construction
10 program shall be made to the General
11 Assembly 45 days prior to the expenditure
12 of funds or the submission of any contract
13 for approval to the Board of Public Works.

14 The Maryland Department of Transportation
15 (MDOT) may not expend funds on any job
16 or position of employment approved in this
17 budget in excess of 9,057.5 positions and
18 122.2 contractual full-time equivalent
19 (FTE) positions paid through special
20 payments payroll (defined as the quotient
21 of the sum of the hours worked by all such
22 employees in the fiscal year divided by
23 2,080 hours) of the total authorized amount
24 established in the budget for MDOT at any
25 one time during fiscal 2021. The level of
26 contractual FTE positions may be exceeded
27 only if MDOT notifies the budget
28 committees of the need and justification for
29 additional contractual personnel due to:

30 (1) business growth at the Helen
31 Delich Bentley Port of Baltimore or
32 Baltimore-Washington
33 International Thurgood Marshall
34 Airport, that demands additional
35 personnel; or

36 (2) emergency needs that must be met,
37 such as transit security or highway
38 maintenance.

39 The Secretary shall use the authority under
40 Sections 2-101 and 2-102 of the
41 Transportation Article to implement this
42 provision. However, any authorized job or

position to be filled above the regular position ceiling approved by the Board of Public Works shall count against the Rule of 100 imposed by the General Assembly. The establishment of new jobs or positions of employment not authorized in the fiscal 2021 budget shall be subject to Section 7-236 of the State Finance and Procurement Article and the Rule of 100.

Further provided that \$10,500,266 in special funds is reduced to increase turnover. The department may allocate this reduction among the department's programs.

Further provided that the Maryland Department of Transportation is authorized to increase by budget amendment the special fund capital appropriation for the Maryland Port Administration by \$10,000,000 to provide a portion of the funds needed for the Howard Street Tunnel Project.

THE SECRETARY'S OFFICE

J00A01.01 Executive Direction
Special Fund Appropriation 34,438,340

J00A01.02 Operating Grants-In-Aid
Special Fund Appropriation, provided that no more than \$5,855,901 of this appropriation may be expended for operating grants-in-aid, except for:

(1) any additional special funds necessary to match unanticipated federal fund attainments; or

(2) any proposed increase either to provide funds for a new grantee or to increase funds for an existing grantee.

Further provided that no expenditures in excess of \$5,855,901 may occur unless the department provides notification to the

1	<u>budget committees to justify the need for</u>		
2	<u>additional expenditures due to either item</u>		
3	<u>(1) or (2) above, and the committees provide</u>		
4	<u>review and comment or 45 days elapse from</u>		
5	<u>the date such notification is provided to the</u>		
6	<u>committees</u>	5,855,901	
7	Federal Fund Appropriation	14,725,749	20,581,650
8		<hr/>	
9	J00A01.03 Facilities and Capital Equipment		
10	Special Fund Appropriation, <u>provided that no</u>		
11	<u>funds may be expended by the Secretary's</u>		
12	<u>Office for any system preservation or minor</u>		
13	<u>project with a total project cost in excess of</u>		
14	<u>\$500,000 that is not currently included in</u>		
15	<u>the fiscal 2020–2025 Consolidated</u>		
16	<u>Transportation Program, except as</u>		
17	<u>outlined below:</u>		
18	(1) <u>the Secretary shall notify the</u>		
19	<u>budget committees of any proposed</u>		
20	<u>system preservation or minor</u>		
21	<u>project with a total project cost in</u>		
22	<u>excess of \$500,000, including the</u>		
23	<u>need and justification for the</u>		
24	<u>project and its total cost; and</u>		
25	(2) <u>the budget committees shall have</u>		
26	<u>45 days from the date of notification</u>		
27	<u>to review and comment on the</u>		
28	<u>proposed system preservation or</u>		
29	<u>minor project</u>	31,829,000	
30	Federal Fund Appropriation	6,320,000	38,149,000
31		<hr/>	
32	J00A01.04 Washington Metropolitan Area		
33	Transit – Operating		
34	Special Fund Appropriation		444,275,701
35	J00A01.05 Washington Metropolitan Area		
36	Transit – Capital		
37	Special Fund Appropriation		219,151,000
38	J00A01.07 Office of Transportation Technology		
39	Services		
40	Special Fund Appropriation		51,396,731

1 The total aggregate outstanding and unpaid
2 principal balance of nontraditional debt,
3 defined as any debt instrument that is not
4 a Consolidated Transportation Bond or a
5 Grant Anticipation Revenue Vehicle bond
6 issued by the Maryland Department of
7 Transportation (MDOT), exclusive of any
8 draws on the federal Transportation
9 Infrastructure Finance and Innovation Act
10 (TIFIA) loan for the Purple Line Light Rail
11 Project, may not exceed \$1,226,530,000 as
12 of June 30, 2021. The total aggregate
13 outstanding and unpaid principal balance
14 on the Purple Line TIFIA loan may not
15 exceed \$925,315,170 as of June 30, 2021.
16 Provided, however, that in addition to the
17 limits established under this provision,
18 MDOT may increase the aggregate
19 outstanding unpaid and principal balance
20 of nontraditional debt so long as:

21 (1) MDOT provides notice to the
22 Senate Budget and Taxation
23 Committee and the House
24 Appropriations Committee stating
25 the specific reason for the
26 additional issuance and providing
27 specific information regarding the
28 proposed issuance, including
29 information specifying the total
30 amount of nontraditional debt that
31 would be outstanding on June 30,
32 2021, and the total amount by
33 which the fiscal 2021 debt service
34 payment for all nontraditional debt
35 would increase following the
36 additional issuance; and

37 (2) the Senate Budget and Taxation
38 Committee and the House
39 Appropriations Committee have 45
40 days to review and comment on the
41 proposed additional issuance before
42 the publication of a preliminary
43 official statement. The Senate
44 Budget and Taxation Committee

and the House Appropriations Committee may hold a public hearing to discuss the proposed increase and shall signal their intent to hold a hearing within 45 days of receiving notice from MDOT.

J00A04.01 Debt Service Requirements

Special Fund Appropriation

415,915,288

STATE HIGHWAY ADMINISTRATION

J00B01.01 State System Construction and Equipment

Special Fund Appropriation, provided that \$5,000,000 of this appropriation made for the purpose of Safety, Congestion Relief and Community Enhancement projects may not be expended for that purpose but instead may be transferred by budget amendment to the Maryland Transit Administration program J00H01.02 Bus Operations to be used only for contributions to the Maryland Transit Administration pension plan. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

Further provided that \$1,000,000 of this appropriation made for the purpose of Safety, Congestion Relief and Community Enhancement projects may not be expended for that purpose but instead may only be used for preliminary planning for Segment D of MD 28, Norbeck Road, and MD 198, Spencerville Road/Sandy Spring Road. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

~~Further provided that \$12,500,000 of this appropriation made for the purpose of~~

SENATE BILL 190

1	funding projects in the Total Maximum		
2	Daily Load (TMDL) Program shall be		
3	reduced contingent on enactment of		
4	legislation authorizing the transfer of		
5	\$12,500,000 from the Bay Restoration Fund		
6	to the Transportation Trust Fund.		
7	Authorization is hereby given for the		
8	Maryland Department of Transportation to		
9	process a budget amendment to increase the		
10	appropriation for TMDL projects by		
11	\$12,500,000 using the funds available from		
12	the transfer from the Bay Restoration Fund.	620,977,000	
13	Federal Fund Appropriation	617,839,000	1,238,816,000
14		<hr/>	
15	J00B01.02 State System Maintenance		
16	Special Fund Appropriation	285,943,380	
17	Federal Fund Appropriation	13,612,005	299,555,385
18		<hr/>	
19	J00B01.03 County and Municipality Capital Funds		
20	Special Fund Appropriation	5,900,000	
21	Federal Fund Appropriation	65,900,000	71,800,000
22		<hr/>	
23	J00B01.04 Highway Safety Operating Program		
24	Special Fund Appropriation	12,610,577	
25	Federal Fund Appropriation	2,926,640	15,537,217
26		<hr/>	
27	J00B01.05 County and Municipality Funds		
28	Special Fund Appropriation, provided that		
29	\$28,157 of this appropriation made for the		
30	purpose of providing transportation aid to		
31	Deer Park in Garrett County may not be		
32	expended until the town has submitted the		
33	audit reports and the Uniform Financial		
34	Reports as required under Sections 16-304		
35	and 16-306 of the Local Government		
36	Article for fiscal 2017, 2018, and 2019.		
37	Funds restricted pending the receipt of		
38	these documents may not be transferred by		
39	budget amendment or otherwise to any		
40	other purpose and shall be canceled,		
41	provided that \$200,000 of this		
42	appropriation made for the purpose of		
43	providing transportation aid to Baltimore		

SENATE BILL 190

1	J00E00.04 Maryland Highway Safety Office		
2	Special Fund Appropriation	3,686,049	
3	Federal Fund Appropriation	12,173,612	15,859,661
4		<hr/>	
5	J00E00.08 Major Information Technology		
6	Development Projects		
7	Special Fund Appropriation		16,743,855
8			
9	Total Special Fund Appropriation		241,703,183
10	Total Federal Fund Appropriation		12,267,654
11			<hr/>
12	Total Appropriation		253,970,837
13			<hr/> <hr/>
14			
15	J00H01.01 Transit Administration		
16	Special Fund Appropriation	102,740,939	
17	Federal Fund Appropriation	252,500	102,993,439
18		<hr/>	
19	J00H01.02 Bus Operations		
20	Special Fund Appropriation	477,059,750	
21	Federal Fund Appropriation	15,327,107	492,386,857
22		<hr/>	
23	J00H01.04 Rail Operations		
24	Special Fund Appropriation	232,679,497	
25	Federal Fund Appropriation	23,907,689	256,587,186
26		<hr/>	
27	J00H01.05 Facilities and Capital Equipment		
28	Special Fund Appropriation	109,350,000	
29	Federal Fund Appropriation	488,106,000	597,456,000
30		<hr/>	
31	J00H01.06 Statewide Programs Operations		
32	Special Fund Appropriation	68,218,614	
33	Federal Fund Appropriation	22,630,034	90,848,648
34		<hr/>	
35	J00H01.08 Major Information Technology		

1 Development Projects
 2 Special Fund Appropriation 10,228,000

3 SUMMARY

4 Total Special Fund Appropriation 1,000,276,800
 5 Total Federal Fund Appropriation 550,223,330

6
 7 Total Appropriation 1,550,500,130
 8

9 MARYLAND AVIATION ADMINISTRATION

10 J00I00.02 Airport Operations
 11 Special Fund Appropriation ~~218,779,812~~
 12 218,509,812
 13 Federal Fund Appropriation 645,500 ~~219,425,312~~
 14 219,155,312
 15

16 J00I00.03 Airport Facilities and Capital
 17 Equipment
 18 Special Fund Appropriation 52,444,000
 19 Federal Fund Appropriation 7,788,000 60,232,000
 20

21 SUMMARY

22 Total Special Fund Appropriation 270,953,812
 23 Total Federal Fund Appropriation 8,433,500

24
 25 Total Appropriation 279,387,312
 26

DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

3	K00A01.01 Secretariat		
4	General Fund Appropriation	2,415,717	
5	Special Fund Appropriation	273,875	
6	Federal Fund Appropriation	100,000	2,789,592
7			<hr/>
8	K00A01.02 Office of the Attorney General		
9	General Fund Appropriation	1,787,998	
10	Special Fund Appropriation	89,706	1,877,704
11			<hr/>
12	K00A01.03 Finance and Administrative Services		
13	General Fund Appropriation	7,438,335	
14	Special Fund Appropriation	4,147,766	
15	Federal Fund Appropriation	234,117	11,820,218
16			<hr/>
17	K00A01.04 Human Resource Service		
18	General Fund Appropriation	1,840,158	
19	Special Fund Appropriation	237,423	
20	Federal Fund Appropriation	96,893	2,174,474
21			<hr/>
22	K00A01.05 Information Technology Service		
23	General Fund Appropriation	2,171,123	
24	Special Fund Appropriation	176,581	
25	Federal Fund Appropriation	113,900	2,461,604
26			<hr/>
27	K00A01.06 Office of Communications		
28	General Fund Appropriation	1,130,378	
29	Special Fund Appropriation	218,279	1,348,657
30			<hr/>
31			
32	Total General Fund Appropriation		16,783,709
33	Total Special Fund Appropriation		5,143,630
34	Total Federal Fund Appropriation		544,910
35			<hr/>
36	Total Appropriation		22,472,249
37			<hr/> <hr/>

FOREST SERVICE

K00A02.09 Forest Service

General Fund Appropriation	6,611,491	
Special Fund Appropriation	7,016,290	
Federal Fund Appropriation	2,666,383	16,294,164

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WILDLIFE AND HERITAGE SERVICE

K00A03.01 Wildlife and Heritage Service

Special Fund Appropriation	5,214,466	
	<u>5,118,330</u>	
	<u>5,214,466</u>	
Federal Fund Appropriation	6,013,184	11,227,650
	<u>5,968,169</u>	<u>11,086,499</u>
	<u>6,013,184</u>	<u>11,227,650</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations

General Fund Appropriation	5,783,652	
Special Fund Appropriation	46,709,064	
Federal Fund Appropriation	377,000	52,869,716

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

1 Maryland, 2000; Chapter 102, Laws of
 2 Maryland, 2001; Chapter 290, Laws of
 3 Maryland, 2002; Chapter 204, Laws of
 4 Maryland, 2003; Chapter 432, Laws of
 5 Maryland, 2004; Chapter 445, Laws of
 6 Maryland, 2005; Chapter 46, Laws of
 7 Maryland, 2006; Chapter 488, Laws of
 8 Maryland, 2007; Chapter 336, Laws of
 9 Maryland, 2008; Chapter 485, Laws of
 10 Maryland, 2009; Chapter 483, Laws of
 11 Maryland, 2010; Chapter 396, Laws of
 12 Maryland, 2011; Chapter 444, Laws of
 13 Maryland, 2012; Chapter 424, Laws of
 14 Maryland, 2013; Chapter 463, Laws of
 15 Maryland, 2014; Chapter 495, Laws of
 16 Maryland, 2015; Chapter 27, Laws of
 17 Maryland, 2016; Chapter 22, Laws of
 18 Maryland, 2017; Chapter 9, Laws of
 19 Maryland, 2018; Chapter 14, Laws of
 20 Maryland, 2019 and for any of the following
 21 State and local projects.

22 ~~Further provided that \$4,590,000 of this~~
 23 ~~appropriation made for the purpose of~~
 24 ~~capital development projects in State parks~~
 25 ~~under the Natural Resources Development~~
 26 ~~Fund may not be expended for that purpose~~
 27 ~~but instead may be used only for completion~~
 28 ~~of construction and equipping of~~
 29 ~~renovations to the Patterson Center at the~~
 30 ~~Jefferson Patterson Park and Museum.~~
 31 ~~Funds not expended for this restricted~~
 32 ~~purpose may not be transferred by budget~~
 33 ~~amendment or otherwise to any other~~
 34 ~~purpose and shall be canceled~~

122,986,422

35 Allowance, Local Projects\$44,185,905
 36 Land Acquisitions\$36,609,558

 37 Department of Natural Resources Capital
 38 Improvements:
 39 Natural Resource
 40 Development Fund\$15,281,533
 41 Ocean City Beach
 42 Maintenance\$1,000,000
 43 Critical Maintenance
 44 Program\$4,159,480

1 Total Federal Fund Appropriation 5,521,787
 2 5,521,787

3 Total Appropriation 52,429,436
 4 52,429,436

5 ENGINEERING AND CONSTRUCTION

6 K00A09.01 General Direction
 7 General Fund Appropriation 791,411
 8 Special Fund Appropriation 4,582,416 5,373,827
 9 5,373,827

10 Funds are appropriated in other units of the
 11 Department of Natural Resources budget
 12 to pay for services provided by this
 13 program. Authorization is hereby granted
 14 to use these receipts as special funds for
 15 operating expenses in this program.

16 K00A09.06 Ocean City Maintenance
 17 Special Fund Appropriation 1,000,000

18 SUMMARY

19 Total General Fund Appropriation 791,411
 20 Total Special Fund Appropriation 5,582,416
 21 5,582,416
 22 Total Appropriation 6,373,827
 23 6,373,827

24 CRITICAL AREA COMMISSION

25 K00A10.01 Critical Area Commission
 26 General Fund Appropriation 2,175,293
 27 2,175,293

28 RESOURCE ASSESSMENT SERVICE

29 K00A12.05 Power Plant Assessment Program
 30 General Fund Appropriation 546,497
 31 Special Fund Appropriation 5,957,270 6,503,767
 32 6,503,767

33 Funds are appropriated in other agency
 34 budgets to pay for services provided by this

SENATE BILL 190

1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4	K00A12.06 Monitoring and Ecosystem Assessment		
5	General Fund Appropriation	4,003,561	
6	Special Fund Appropriation	3,313,896	
7	Federal Fund Appropriation	2,292,551	9,610,008
8			<hr/>

9 Funds are appropriated in other units of the
 10 Department of Natural Resources budget
 11 and in other agency budgets to pay for
 12 services provided by this program.
 13 Authorization is hereby granted to use
 14 these receipts as special funds for
 15 operating expenses in this program.

16	K00A12.07 Maryland Geological Survey		
17	General Fund Appropriation	1,486,787	
18	Special Fund Appropriation	834,389	
19	Federal Fund Appropriation	288,417	2,609,593
20			<hr/>

21 Funds are appropriated in other units of the
 22 Department of Natural Resources budget
 23 and in other agency budgets to pay for
 24 services provided by this program.
 25 Authorization is hereby granted to use
 26 these receipts as special funds for
 27 operating expenses in this program.

28 SUMMARY

29	Total General Fund Appropriation		6,036,845
30	Total Special Fund Appropriation		10,105,555
31	Total Federal Fund Appropriation		2,580,968
32			<hr/>
33	Total Appropriation		18,723,368
34			<hr/> <hr/>

35 MARYLAND ENVIRONMENTAL TRUST

36	K00A13.01 Maryland Environmental Trust		
37	General Fund Appropriation		596,777
38			<hr/> <hr/>

1 Funds are appropriated in other units of the
 2 Department of Natural Resources budget
 3 and in other agency budgets to pay for
 4 services provided by this program.
 5 Authorization is hereby granted to use
 6 these receipts as special funds for
 7 operating expenses in this program.

8 CHESAPEAKE AND COASTAL SERVICE

9 K00A14.01 Waterway Capital

10 Special Fund Appropriation, provided that
 11 ~~\$2,250,000~~ \$250,000 of this appropriation
 12 made for the purpose of waterway
 13 improvement capital projects may not be
 14 expended for that purpose but instead may
 15 be used only for the following projects
 16 project in the following specified amounts:

17 (1) ~~\$2,000,000 for a nonmatching fund~~
 18 ~~grant for dredging Deep Creek~~
 19 ~~Lake; and~~

20 (2) \$250,000 for a nonmatching fund
 21 grant for replenishment of the Cape
 22 St. Claire Beach.

23 Funds not expended for this restricted purpose
 24 may not be transferred by budget
 25 amendment or otherwise to any other
 26 purpose and shall be canceled

13,500,000	
Federal Fund Appropriation	2,500,000
	16,000,000

29 K00A14.02 Chesapeake and Coastal Service

30 General Fund Appropriation 2,040,990

31 Special Fund Appropriation, provided that
 32 \$200,000 of this appropriation made for the
 33 purpose of administration may not be
 34 expended until the Department of Natural
 35 Resources submits the Chesapeake and
 36 Atlantic Coastal Bays 2010 Trust Fund
 37 annual work and expenditure plans as
 38 required by Section 8-2A-03 of the Natural
 39 Resources Article. The work plan shall
 40 identify the planned work to be funded

with money from the Trust Fund for fiscal 2022, including annual nutrient and sediment reduction targets, performance measures, and accountability criteria. The expenditure plan shall identify planned expenditures for the work plan and include an accounting of all money distributed from the Trust Fund in fiscal 2020. The report shall be submitted with the fiscal 2022 budget submission, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted

~~59,830,874~~

59,771,046

Federal Fund Appropriation

9,324,013

~~71,105,877~~

71,136,049

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	2,040,990
Total Special Fund Appropriation	73,271,046
Total Federal Fund Appropriation	11,824,013

Total Appropriation	87,136,049
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FISHING AND BOATING SERVICES

K00A17.01 Fishing and Boating Services

General Fund Appropriation	7,547,524	
Special Fund Appropriation	15,033,272	
Federal Fund Appropriation	4,633,189	27,213,985

1 Funds are appropriated in other units of the
2 Department of Natural Resources budget
3 and in other agency budgets to pay for
4 services provided by this program.
5 Authorization is hereby granted to use
6 these receipts as special funds for
7 operating expenses in this program.

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DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

3	L00A11.01 Executive Direction		
4	General Fund Appropriation		1,320,633
5	L00A11.02 Administrative Services		
6	General Fund Appropriation		1,798,325
7	Funds are appropriated in other agency		
8	budgets to pay for services provided by this		
9	program. Authorization is hereby granted		
10	to use these receipts as special funds for		
11	operating expenses in this program.		
12	L00A11.03 Central Services		
13	General Fund Appropriation	2,233,054	
14	Special Fund Appropriation	79,539	
15	Federal Fund Appropriation	403,863	2,716,456
16		<hr/>	
17	Funds are appropriated in other units of the		
18	Department of Agriculture budget to pay		
19	for services provided by this program.		
20	Authorization is hereby granted to use		
21	these receipts as special funds for		
22	operating expenses in this program.		
23	L00A11.04 Maryland Agricultural Commission		
24	General Fund Appropriation		92,023
25	L00A11.05 Maryland Agricultural Land		
26	Preservation Foundation		
27	Special Fund Appropriation		2,304,236
28	L00A11.11 Capital Appropriation		
29	Special Fund Appropriation.....		42,105,178
30			
31	Total General Fund Appropriation		5,444,035
32	Total Special Fund Appropriation		44,488,953
33	Total Federal Fund Appropriation		403,863
34			<hr/>
35	Total Appropriation		50,336,851

OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

L00A12.01 Office of the Assistant Secretary

General Fund Appropriation		223,167
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L00A12.02 Weights and Measures

General Fund Appropriation	336,554	
Special Fund Appropriation	1,752,188	2,088,742

L00A12.03 Food Quality Assurance

General Fund Appropriation	174,630	
Special Fund Appropriation	1,959,372	
Federal Fund Appropriation	1,097,065	3,231,067

L00A12.04 Maryland Agricultural Statistics

Services		
General Fund Appropriation		9,200

L00A12.05 Animal Health

General Fund Appropriation	2,555,351	
Special Fund Appropriation	457,005	
Federal Fund Appropriation	605,942	3,618,298

L00A12.07 State Board of Veterinary Medical

Examiners		
Special Fund Appropriation		818,794

L00A12.08 Maryland Horse Industry Board

Special Fund Appropriation		314,254
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L00A12.10 Marketing and Agriculture

Development		
General Fund Appropriation	933,053	
Special Fund Appropriation	2,190,983	
Federal Fund Appropriation	1,009,043	4,133,079

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

1	L00A12.11 Maryland Agricultural Fair Board	
2	Special Fund Appropriation	1,460,000
3	L00A12.18 Rural Maryland Council	
4	General Fund Appropriation	6,160,757
5	L00A12.19 Maryland Agricultural Education and	
6	Rural Development Assistance Fund	
7	General Fund Appropriation	167,000
8	L00A12.20 Maryland Agricultural and	
9	Resource-Based Industry Development	
10	Corporation	
11	General Fund Appropriation, <u>provided that</u>	
12	<u>contingent on the enactment of SB 985 or</u>	
13	<u>HB 1488, \$140,000 of this appropriation</u>	
14	<u>made for the purpose of making grants to or</u>	
15	<u>providing equity investment financing for</u>	
16	<u>agricultural and resource-based businesses</u>	
17	<u>may not be expended by the Maryland</u>	
18	<u>Agricultural and Resource-Based Industry</u>	
19	<u>Development Corporation for that purpose</u>	
20	<u>but instead may be transferred only by</u>	
21	<u>budget amendment to the Maryland</u>	
22	<u>Department of Agriculture, program</u>	
23	<u>L00A12.10 Marketing and Agriculture</u>	
24	<u>Development for the hiring of two staff and</u>	
25	<u>equipping of the Office of the Certified Local</u>	
26	<u>Farm Enterprise Program. Funds not</u>	
27	<u>expended for this restricted purpose may</u>	
28	<u>not be transferred by budget amendment or</u>	
29	<u>otherwise to any other purpose and shall</u>	
30	<u>revert to the General Fund</u>	5,375,000

SUMMARY

32	Total General Fund Appropriation	15,934,712
33	Total Special Fund Appropriation	8,952,596
34	Total Federal Fund Appropriation	2,712,050
35		<hr/>
36	Total Appropriation	27,599,358
37		<hr/> <hr/>

OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

1	L00A14.01 Office of the Assistant Secretary		
2	General Fund Appropriation		240,451
3	L00A14.02 Forest Pest Management		
4	General Fund Appropriation	927,633	
5	Special Fund Appropriation.....	137,470	
6	Federal Fund Appropriation	288,123	1,353,226
7		<hr/>	
8	L00A14.03 Mosquito Control		
9	General Fund Appropriation	1,167,205	
10	Special Fund Appropriation	1,862,790	3,029,995
11		<hr/>	
12	L00A14.04 Pesticide Regulation		
13	Special Fund Appropriation	851,847	
14	Federal Fund Appropriation	352,769	1,204,616
15		<hr/>	
16	L00A14.05 Plant Protection and Weed		
17	Management		
18	General Fund Appropriation	1,150,067	
19	Special Fund Appropriation	264,577	
20	Federal Fund Appropriation	855,468	2,270,112
21		<hr/>	
22	Funds are appropriated in other agency		
23	budgets to pay for services provided by this		
24	program. Authorization is hereby granted		
25	to use these receipts as special funds for		
26	operating expenses in this program.		
27	L00A14.06 Turf and Seed		
28	General Fund Appropriation	786,212	
29	Special Fund Appropriation	328,704	1,114,916
30		<hr/>	
31	L00A14.09 State Chemist		
32	Special Fund Appropriation	3,102,247	
33	Federal Fund Appropriation	82,898	3,185,145
34		<hr/>	
35	L00A14.10 Nuisance Insects		
36	General Fund Appropriation	200,000	
37	Special Fund Appropriation	200,000	400,000
38		<hr/>	

SENATE BILL 190

SUMMARY

1			
2	Total General Fund Appropriation		4,471,568
3	Total Special Fund Appropriation		6,747,635
4	Total Federal Fund Appropriation		1,579,258
5			<hr/>
6	Total Appropriation		12,798,461
7			<hr/> <hr/>

OFFICE OF RESOURCE CONSERVATION

9	L00A15.01 Office of the Assistant Secretary		
10	General Fund Appropriation		228,109
11	L00A15.02 Program Planning and Development		
12	General Fund Appropriation	354,131	
13	Special Fund Appropriation	1,892,126	
14		<u>392,126</u>	
15	Federal Fund Appropriation	1,050,000	3,296,257
16			<u>1,796,257</u>
17			<hr/>

18 Funds are appropriated in other agency
 19 budgets to pay for services provided by this
 20 program. Authorization is hereby granted
 21 to use these receipts as special funds for
 22 operating expenses in this program.

23	L00A15.03 Resource Conservation Operations		
24	General Fund Appropriation		8,210,624

25 Funds are appropriated in other agency
 26 budgets to pay for services provided by this
 27 program. Authorization is hereby granted
 28 to use these receipts as special funds for
 29 operating expenses in this program.

30	L00A15.04 Resource Conservation Grants		
31	General Fund Appropriation	888,360	
32	Special Fund Appropriation	15,076,427	15,964,787
33			<hr/>

34 Funds are appropriated in other agency
 35 budgets to pay for services provided by this
 36 program. Authorization is hereby granted
 37 to use these receipts as special funds for

1 operating expenses in this program.

2 L00A15.06 Nutrient Management

3	General Fund Appropriation	1,562,712	
4	Special Fund Appropriation	184,117	
5	Federal Fund Appropriation	1,292,155	3,038,984
6		<hr/>	

7 Funds are appropriated in other agency
 8 budgets to pay for services provided by this
 9 program. Authorization is hereby granted
 10 to use these receipts as special funds for
 11 operating expenses in this program.

12 L00A15.07 Watershed Implementation

13	General Fund Appropriation	737,083	
14	Federal Fund Appropriation	318,764	1,055,847
15		<hr/>	

16 Funds are appropriated in other agency
 17 budgets to pay for services provided by this
 18 program. Authorization is hereby granted
 19 to use these receipts as special funds for
 20 operating expenses in this program.

21 SUMMARY

22	Total General Fund Appropriation		11,981,019
23	Total Special Fund Appropriation		15,652,670
24	Total Federal Fund Appropriation		2,660,919
25			<hr/>

26	Total Appropriation		30,294,608
27			<hr/> <hr/>

MARYLAND DEPARTMENT OF HEALTH

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

General Fund Appropriation, provided that \$1,000,000 of this appropriation made for the purposes of executive direction may not be expended until the Maryland Department of Health submits a report to the budget committees on the administrative services organization transition and estimated payments made during the transition. The report shall be submitted by July 1, 2020, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

	12,312,617	
Special Fund Appropriation	19,050	
Federal Fund Appropriation	2,163,632	14,495,299

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.02 Operations

General Fund Appropriation	22,042,958	
	<u>21,942,958</u>	
Special Fund Appropriation	10,834	
Federal Fund Appropriation	9,284,514	32,238,306

31,238,306

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.07 MDH Hospital System

1	General Fund Appropriation	4,258,084	
2	Federal Fund Appropriation	749,637	5,007,721
3		<hr/>	

SUMMARY

5	Total General Fund Appropriation		38,513,659
6	Total Special Fund Appropriation		29,884
7	Total Federal Fund Appropriation		12,197,783
8			<hr/>

9	Total Appropriation		50,741,326
10			<hr/> <hr/>

REGULATORY SERVICES

12	M00B01.03 Office of Health Care Quality		
13	General Fund Appropriation	16,423,395	
14	Special Fund Appropriation	575,886	
15	Federal Fund Appropriation	7,218,440	24,217,721
16		<hr/>	

17	M00B01.04 Health Professionals Boards and		
18	Commissions		
19	General Fund Appropriation	813,787	
20	Special Fund Appropriation	27,058,631	27,872,418
21		<hr/>	

22 Funds are appropriated in other agency
 23 budgets to pay for services provided by this
 24 program. Authorization is hereby granted
 25 to use these receipts as special funds for
 26 operating expenses in this program.

27	M00B01.05 Board of Nursing		
28	Special Fund Appropriation		9,330,163

29	M00B01.06 Maryland Board of Physicians		
30	Special Fund Appropriation		10,200,620

SUMMARY

32	Total General Fund Appropriation		17,237,182
33	Total Special Fund Appropriation		47,165,300
34	Total Federal Fund Appropriation		7,218,440
35			<hr/>

1	Total Appropriation		71,620,922
2			<u><u>71,620,922</u></u>

3 DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

4	M00F01.01 Executive Direction		
5	General Fund Appropriation, provided that		
6	\$800,000 of this appropriation made for the		
7	purpose of supporting the Maryland		
8	Primary Care Program Project		
9	Management Office shall be reduced		
10	contingent on the enactment of HB 152 or		
11	SB 192 authorizing the use of special fund		
12	balance from the Maryland Board of		
13	Physicians for this purpose	10,463,045	
14		<u>9,463,045</u>	
15		9,963,045	
16	Special Fund Appropriation	408,570	
17	Federal Fund Appropriation	8,478,607	10,350,222
18			<u>18,350,222</u>
19			<u>18,850,222</u>
20		<u>10,463,045</u>	<u><u>18,850,222</u></u>

21 Funds are appropriated in other agency
 22 budgets to pay for services provided by this
 23 program. Authorization is hereby granted
 24 to use these receipts as special funds for
 25 operating expenses in this program.

26 OFFICE OF POPULATION HEALTH IMPROVEMENT

27	M00F02.01 Office of Population Health		
28	Improvement		
29	General Fund Appropriation	2,511,599	
30	Federal Fund Appropriation	11,982,289	14,493,888
31		<u>11,982,289</u>	

32	M00F02.07 Core Public Health Services		
33	General Fund Appropriation		60,043,926

34 SUMMARY

35	Total General Fund Appropriation		62,555,525
36	Total Federal Fund Appropriation		11,982,289
37			<u>74,537,814</u>
38	Total Appropriation		74,537,814

PREVENTION AND HEALTH PROMOTION ADMINISTRATION

M00F03.01 Infectious Disease and Environmental Health Services		
General Fund Appropriation	17,152,064	
Special Fund Appropriation	66,933,508	
Federal Fund Appropriation	71,517,667	155,603,239

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00F03.04 Family Health and Chronic Disease Services		
General Fund Appropriation	43,843,449	
Special Fund Appropriation	51,357,874	
Federal Fund Appropriation	157,735,715	252,937,038
	<u>147,883,994</u>	<u>243,085,317</u>

SUMMARY

Total General Fund Appropriation	60,995,513
Total Special Fund Appropriation	118,291,382
Total Federal Fund Appropriation	219,401,661

Total Appropriation	398,688,556
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OFFICE OF THE CHIEF MEDICAL EXAMINER

M00F05.01 Post Mortem Examining Services	
General Fund Appropriation	14,530,665

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF PREPAREDNESS AND RESPONSE

M00F06.01 Office of Preparedness and Response		
General Fund Appropriation	366,600	
Federal Fund Appropriation	14,522,107	14,888,707
	<hr/>	<hr/> <hr/>

WESTERN MARYLAND CENTER

M00I03.01 Services and Institutional Operations		
General Fund Appropriation	21,928,706	
Special Fund Appropriation	289,068	22,217,774
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEER'S HEAD CENTER

M00I04.01 Services and Institutional Operations		
General Fund Appropriation	20,942,284	
Special Fund Appropriation	2,618,167	23,560,451
	<hr/>	<hr/> <hr/>

LABORATORIES ADMINISTRATION

M00J02.01 Laboratory Services		
General Fund Appropriation	34,802,745	
Special Fund Appropriation	7,952,950	
Federal Fund Appropriation	4,479,229	47,234,924
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPUTY SECRETARY FOR BEHAVIORAL HEALTH

M00K01.01 Executive Direction		
General Fund Appropriation, <u>provided that</u>		
<u>\$250,000 of this appropriation made for the</u>		
<u>purposes of executive direction may not be</u>		

1 expended until the Behavioral Health
 2 Administration submits a report to the
 3 budget committees detailing quality
 4 measures available for the treatment of
 5 specialty behavioral health services in the
 6 public behavioral health system. The
 7 report shall be submitted by October 1,
 8 2020, and the budget committee shall have
 9 45 days from the date of the receipt of the
 10 report to review and comment. Funds
 11 restricted pending the receipt of a report
 12 may not be transferred by budget
 13 amendment or otherwise to any other
 14 purpose and shall revert to the General
 15 Fund if the report is not submitted to the
 16 budget committees.

17 Further provided that \$250,000 of this
 18 appropriation made for the purposes of
 19 executive direction may not be expended
 20 until the Behavioral Health
 21 Administration submits a report to the
 22 budget committees detailing the increase
 23 in psychiatric rehabilitation program
 24 expenditures and utilization. The report
 25 shall also include reasons for the
 26 significant growth in psychiatric
 27 rehabilitation program expenditures,
 28 utilization, and providers. The report shall
 29 be submitted by December 1, 2020, and the
 30 budget committees shall have 45 days from
 31 the date of receipt of the report to review
 32 and comment. Funds restricted pending
 33 the receipt of a report may not be
 34 transferred by budget amendment or
 35 otherwise to any other purpose and shall
 36 revert to the General Fund if the report is
 37 not submitted to the budget committees ...

1,846,299

39 BEHAVIORAL HEALTH ADMINISTRATION

40 M00L01.01 Program Direction
 41 General Fund Appropriation, *provided that*
 42 *\$100,000 of this appropriation made for the*
 43 *purposes of program direction may not be*
 44 *expended until the Maryland Department*

1 of Health submits a report to the budget
 2 committees on Assertive Community
 3 Treatment. The report shall be submitted by
 4 September 1, 2020, and the budget
 5 committees shall have 45 days from the date
 6 of receipt of the report to review and
 7 comment. Funds restricted pending the
 8 receipt of the report may not be transferred
 9 by budget amendment or otherwise to any
 10 other purpose and shall revert to the
 11 General Fund if the report is not submitted
 12 to the budget committees.

13 Further provided that \$100,000 of this
 14 appropriation made for the purposes of
 15 program direction may not be expended
 16 until the Maryland Department of Health
 17 submits a report to the budget committees
 18 on substance use residential treatment
 19 funding limitations. The report shall be
 20 submitted by September 1, 2020, and the
 21 budget committees shall have 45 days from
 22 the date of receipt of the report to review and
 23 comment. Funds restricted pending the
 24 receipt of the report may not be transferred
 25 by budget amendment or otherwise to any
 26 other purpose and shall revert to the
 27 General Fund if the report is not submitted
 28 to the budget committees

	10,182,908	
Federal Fund Appropriation	3,246,283	13,429,191

30

31 M00L01.02 Community Services

32 Provided that these funds are to be used only
 33 for the purposes herein appropriated, and
 34 there shall be no transfer to any other
 35 program or purpose except that funds may
 36 be transferred to programs M00L01.03
 37 Community Services for Medicaid State
 38 Fund Recipients or M00Q01.10 Medicaid
 39 Behavioral Health Provider
 40 Reimbursements. Funds not expended or
 41 transferred shall be reverted or canceled.

42 General Fund Appropriation, ~~provided that~~
 43 ~~\$3,584,956 of this appropriation shall be~~

1	reduced contingent upon the enactment of		
2	legislation reducing the required provider		
3	rate increase for certain behavioral health		
4	services	204,207,585	
5	Special Fund Appropriation	32,356,088	
6	Federal Fund Appropriation, provided that		
7	\$801,541 of this appropriation shall be		
8	reduced contingent upon the enactment of		
9	legislation reducing the required provider		
10	rate increase for certain behavioral health		
11	services	71,681,960	308,245,633
12		<hr/>	

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by this
 15 program. Authorization is hereby granted
 16 to use these receipts as special funds for
 17 operating expenses in this program.

18 M00L01.03 Community Services for Medicaid State
 19 Fund Recipients

20 Provided that these funds are to be used only
 21 for the purposes herein appropriated, and
 22 there shall be no transfer to any other
 23 program or purpose except that funds may
 24 be transferred to programs M00L01.02
 25 Community Services or M00Q01.10
 26 Medicaid Behavioral Health Provider
 27 Reimbursements. Funds not expended or
 28 transferred shall be reverted or canceled.

29	General Fund Appropriation, provided that		
30	\$1,141,973 of this appropriation shall be		
31	reduced contingent upon the enactment of		
32	legislation reducing the required provider		
33	rate increase for certain behavioral health		
34	services		90,903,429

35 SUMMARY

36	Total General Fund Appropriation		305,293,922
37	Total Special Fund Appropriation		32,356,088
38	Total Federal Fund Appropriation		74,928,243
39		<hr/>	
40	Total Appropriation		412,578,253

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THOMAS B. FINAN HOSPITAL CENTER

M00L04.01 Thomas B. Finan Hospital Center			
General Fund Appropriation	20,887,045		
Special Fund Appropriation	1,311,985	22,199,030	

REGIONAL INSTITUTE FOR CHILDREN
AND ADOLESCENTS – BALTIMORE

M00L05.01 Regional Institute for Children and Adolescents – Baltimore			
General Fund Appropriation	14,862,709		
Special Fund Appropriation	2,959,834		
Federal Fund Appropriation	107,285	17,929,828	

EASTERN SHORE HOSPITAL CENTER

M00L07.01 Eastern Shore Hospital Center			
General Fund Appropriation	22,983,802		
Special Fund Appropriation	8,198	22,992,000	

SPRINGFIELD HOSPITAL CENTER

M00L08.01 Springfield Hospital Center			
General Fund Appropriation	73,805,101		
Special Fund Appropriation	99,136	73,904,237	

SPRING GROVE HOSPITAL CENTER

M00L09.01 Spring Grove Hospital Center			
General Fund Appropriation	84,190,219		
Special Fund Appropriation	2,512,302		
Federal Fund Appropriation	24,236	86,726,757	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CLIFTON T. PERKINS HOSPITAL CENTER

M00L10.01 Clifton T. Perkins Hospital Center			
General Fund Appropriation	71,691,328		
Special Fund Appropriation	32,405	71,723,733	
	<hr/>	<hr/> <hr/>	

JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS

M00L11.01 John L. Gildner Regional Institute for Children and Adolescents			
General Fund Appropriation	14,580,747		
Special Fund Appropriation	94,616		
Federal Fund Appropriation	56,102	14,731,465	
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

M00L15.01 Behavioral Health Administration Facility Maintenance			
General Fund Appropriation	940,075		
Special Fund Appropriation	489,857	1,429,932	
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEVELOPMENTAL DISABILITIES ADMINISTRATION

M00M01.01 Program Direction
General Fund Appropriation, provided that \$500,000 of this appropriation may not be expended until the department submits a report to the budget committees including recommendations for expanded uses of the Waiting List Equity Fund, an estimate for the number of individuals on the waiting

1 list for community services that would be
2 served under the expanded uses, a timeline
3 for when the agency plans to propose
4 amendments to the statute establishing
5 the fund, and a timeline for spending down
6 the current balance in the fund. The report
7 shall be submitted by October 1, 2020, and
8 the budget committees shall have 45 days
9 from the date of receipt of the report to
10 review and comment. Funds restricted
11 pending the receipt of a report may not be
12 transferred by budget amendment or
13 otherwise to any other purpose and shall
14 revert to the General Fund if a report is not
15 submitted.

16 Further provided that \$1,000,000 of this
17 appropriation may not be expended until
18 the department submits two reports to the
19 budget committees providing updates on
20 the agency's implementation of the new
21 functionalities on the Long Term Services
22 and Supports (LTSS) system and
23 community service provider rate structure.
24 The first report shall be submitted by June
25 1, 2020, and shall include descriptions of
26 the finalized rates, any phase-in decisions,
27 any bridge funding availability, a provider
28 impact analysis based on the final rates, a
29 State budgetary impact based on the final
30 rates, the findings of the LTSS pilot, the
31 corrections applied to the LTSS system as
32 a result of the pilot, and the timeline for
33 meeting the federal electronic-visit
34 verification requirement. The second
35 report shall be submitted by October 1,
36 2020, and shall provide updates on the
37 final operationalized rates; the number of
38 providers, individuals, and service types
39 transitioned to the LTSS system; the
40 number of providers, individuals, and
41 service types that have not transitioned
42 and a timeline for when they will switch
43 systems; the initial impact of new rates on
44 providers; the initial impact of new rates on
45 community services spending; agency
46 spending on bridge funding and the process

SENATE BILL 190

1		<u>721,934,516</u>	
2	Special Fund Appropriation, provided that		
3	\$70,130 of this appropriation shall be		
4	reduced contingent upon the enactment of		
5	legislation reducing the amount of the		
6	annual funding increase to community		
7	service providers	6,146,790	
8	Federal Fund Appropriation, provided that		
9	\$11,825,575 of this appropriation shall be		
10	reduced contingent upon the enactment of		
11	legislation reducing the amount of the		
12	annual funding increase to community		
13	service providers	644,463,564	1,373,006,224
14			<u>1,372,544,870</u>
15			

SUMMARY

17	Total General Fund Appropriation		727,236,139
18	Total Special Fund Appropriation		6,146,790
19	Total Federal Fund Appropriation		648,724,830
20			
21	Total Appropriation		1,382,107,759
22			

HOLLY CENTER

24	M00M05.01 Holly Center		
25	General Fund Appropriation	17,350,711	
26	Special Fund Appropriation	116,707	17,467,418
27			

28 Funds are appropriated in other agency
 29 budgets to pay for services provided by this
 30 program. Authorization is hereby granted
 31 to use these receipts as special funds for
 32 operating expenses in this program.

33 DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE
 34 DELIVERY SYSTEM

35	M00M06.01 Secure Evaluation and Therapeutic		
36	Treatment (SETT) Program		
37	General Fund Appropriation		8,033,872
38			

POTOMAC CENTER

1	M00M07.01 Potomac Center		
2	General Fund Appropriation	17,700,206	
3	Special Fund Appropriation	5,000	17,705,206
4			
5			

DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE

6	M00M15.01 Developmental Disabilities		
7	Administration Facility Maintenance		
8	General Fund Appropriation		904,909
9			
10			

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.01 Deputy Secretary for Health Care
 Financing
 General Fund Appropriation, provided that \$100,000 of this appropriation intended for administration may not be expended until the Maryland Department of Health and the Hilltop Institute at the University of Maryland, Baltimore County, in consultation with other stakeholders, submit a report to the budget committees that provides a cost-benefit analysis of expanding access to long-term care services through home- and community-based waivers. The analysis should include:

- (1) a comparison of all health care costs incurred by individuals by different levels of acuity who have moved into waiver services and those who remain on the waiting list for waiver services;
- (2) to the extent practical, comparison data for a five-year period;
- (3) how to capture savings from provision of waiver services through Medicaid that accrues to Medicare for the benefit of the Medicaid program;

(4) the extent to which the provider community can accommodate additional individuals served through waiver and similar Medicaid services; and

(5) any other information that is necessary to adequately capture the full extent of incurred cost and cost avoidance from more fully utilizing waiver services.

The report shall be submitted by December 1, 2020 and the committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted

	1,407,121	
Special Fund Appropriation	3,900,000	
Federal Fund Appropriation	5,634,086	10,941,207

M00Q01.02 Office of Enterprise Technology – Medicaid

General Fund Appropriation	4,606,745	
	4,399,745	
Federal Fund Appropriation	12,866,098	17,472,843
	<u>12,452,098</u>	<u>16,851,843</u>

M00Q01.03 Medical Care Provider Reimbursements

All appropriations provided for program M00Q01.03 Medical Care Provider Reimbursements are to be used for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose.

General Fund Appropriation, provided that no part of this General Fund appropriation may be paid to any physician or surgeon or any hospital, clinic, or other medical

1 facility for or in connection with the
2 performance of any abortion, except upon
3 certification by a physician or surgeon,
4 based upon his or her professional
5 judgment that the procedure is necessary,
6 provided one of the following conditions
7 exists: where continuation of the
8 pregnancy is likely to result in the death of
9 the woman; or where the woman is a victim
10 of rape, sexual offense, or incest that has
11 been reported to a law enforcement agency
12 or a public health or social agency; or where
13 it can be ascertained by the physician with
14 a reasonable degree of medical certainty
15 that the fetus is affected by genetic defect
16 or serious deformity or abnormality; or
17 where it can be ascertained by the
18 physician with a reasonable degree of
19 medical certainty that termination of
20 pregnancy is medically necessary because
21 there is substantial risk that continuation
22 of the pregnancy could have a serious and
23 adverse effect on the woman's present or
24 future physical health; or before an
25 abortion can be performed on the grounds
26 of mental health there must be certification
27 in writing by the physician or surgeon that
28 in his or her professional judgment there
29 exists medical evidence that continuation
30 of the pregnancy is creating a serious effect
31 on the woman's present mental health and
32 if carried to term there is a substantial risk
33 of a serious or long-lasting effect on the
34 woman's future mental health.

35 ~~Further provided that \$15,084,737 of this~~
36 ~~appropriation shall be reduced contingent~~
37 ~~upon the enactment of legislation reducing~~
38 ~~the required provider rate increase.~~

39 Further provided that ~~\$10,000,000~~
40 ~~\$20,000,000~~ \$10,000,000 of this
41 appropriation shall be reduced contingent
42 upon the enactment of legislation ~~reducing~~
43 increasing the Medicaid Deficit
44 Assessment for fiscal year 2021.

1	<u>Further provided that \$750,000 of this</u>		
2	<u>appropriation shall be reduced contingent</u>		
3	<u>upon the enactment of legislation</u>		
4	<u>authorizing the transfer of a like amount of</u>		
5	<u>special funds from the Board of Pharmacy</u>		
6	<u>Fund</u>	3,178,930,546	
7		3,172,030,546	
8		3,167,530,546	
9		<u>3,169,401,363</u>	
10	Special Fund Appropriation, <i>provided that</i>		
11	<i>authorization is hereby provided to process</i>		
12	<i>a special fund budget amendment of up to</i>		
13	<i>\$4,500,000</i> <i>\$2,629,183 from the Cigarette</i>		
14	<i>Restitution Fund to support Medicaid</i>		
15	<i>provider reimbursements</i>	882,296,805	
16	Federal Fund Appropriation, provided that		
17	<i>\$10,122,643 of this appropriation shall be</i>		
18	<i>reduced contingent upon the enactment of</i>		
19	<i>legislation reducing the required provider</i>		
20	<i>rate increase</i>	5,848,171,206	9,909,398,557
21			9,902,498,557
22			9,897,998,557
23			<u>9,899,869,374</u>
24		<hr/>	
25	Funds are appropriated in other agency		
26	budgets to pay for services provided by this		
27	program. Authorization is hereby granted		
28	to use these receipts as special funds for		
29	operating expenses in this program.		
30	M00Q01.04 Benefits Management and Provider		
31	Services		
32	General Fund Appropriation	13,410,837	
33	Special Fund Appropriation	1,700,000	
34	Federal Fund Appropriation	38,993,775	54,104,612
35		<hr/>	
36	M00Q01.05 Office of Finance		
37	General Fund Appropriation	2,642,628	
38	Federal Fund Appropriation	4,539,409	7,182,037
39		<hr/>	
40	M00Q01.06 Kidney Disease Treatment Services		
41	General Fund Appropriation	5,861,401	
42	Special Fund Appropriation	273,925	6,135,326
43		<hr/>	

1 M00Q01.07 Maryland Children’s Health Program

2 General Fund Appropriation, provided that no
3 part of this General Fund appropriation
4 may be paid to any physician or surgeon or
5 any hospital, clinic, or other medical
6 facility for or in connection with the
7 performance of any abortion, except upon
8 certification by a physician or surgeon,
9 based upon his or her professional
10 judgment that the procedure is necessary,
11 provided one of the following conditions
12 exists: where continuation of the
13 pregnancy is likely to result in the death of
14 the woman; or where the woman is a victim
15 of rape, sexual offense, or incest that has
16 been reported to a law enforcement agency
17 or a public health or social agency; or where
18 it can be ascertained by the physician with
19 a reasonable degree of medical certainty
20 that the fetus is affected by genetic defect
21 or serious deformity or abnormality; or
22 where it can be ascertained by the
23 physician with a reasonable degree of
24 medical certainty that termination of
25 pregnancy is medically necessary because
26 there is substantial risk that continuation
27 of the pregnancy could have a serious and
28 adverse effect on the woman’s present or
29 future physical health; or before an
30 abortion can be performed on the grounds
31 of mental health there must be certification
32 in writing by the physician or surgeon that
33 in his or her professional judgment there
34 exists medical evidence that continuation
35 of the pregnancy is creating a serious effect
36 on the woman’s present mental health and
37 if carried to term there is a substantial risk
38 of a serious or long-lasting effect on the
39 woman’s future mental health;

40 ~~Further provided that \$21,467 of this~~
41 ~~appropriation shall be reduced contingent~~
42 ~~upon the enactment of legislation reducing~~
43 ~~the required provider rate increase~~
44 Special Fund Appropriation

78,356,310
4,828,561

45 Federal Fund Appropriation, ~~provided that~~

SENATE BILL 190

1	\$89,448 of this appropriation shall be		
2	reduced contingent upon the enactment of		
3	legislation reducing the required provider		
4	rate increase	175,844,554	259,029,425
5		<hr/>	
6	M00Q01.08 Major Information Technology		
7	Development Projects		
8	Federal Fund Appropriation		78,301,291
9			<u>73,301,291</u>
10	M00Q01.09 Office of Eligibility Services		
11	General Fund Appropriation	5,079,185	
12	Federal Fund Appropriation	9,053,025	14,132,210
13		<hr/>	
14	M00Q01.10 Medicaid Behavioral Health Provider		
15	Reimbursements		
16	<u>Provided that these funds are to be used only</u>		
17	<u>for the purposes herein appropriated, and</u>		
18	<u>there shall be no transfer to any other</u>		
19	<u>program or purpose except that funds may</u>		
20	<u>be transferred to programs M00L01.03</u>		
21	<u>Community Services for Medicaid State</u>		
22	<u>Fund Recipients or M00L01.02 Community</u>		
23	<u>Services. Funds not expended or</u>		
24	<u>transferred shall be reverted or canceled.</u>		
25	General Fund Appropriation, provided that		
26	\$6,374,783 of this appropriation shall be		
27	reduced contingent upon the enactment of		
28	legislation reducing the required provider		
29	rate increase for certain behavioral health		
30	services	578,166,115	
31	Special Fund Appropriation	11,114,687	
32	Federal Fund Appropriation, provided that		
33	\$12,219,970 of this appropriation shall be		
34	reduced contingent upon the enactment of		
35	legislation reducing the required provider		
36	rate increase for certain behavioral health		
37	services	1,076,562,874	1,665,843,676
38		<hr/>	
39	M00Q01.11 Senior Prescription Drug Assistance		
40	Program		
41	Special Fund Appropriation		12,175,744

SUMMARY

2	Total General Fund Appropriation	3,858,724,705
3	Total Special Fund Appropriation	916,289,722
4	Total Federal Fund Appropriation	7,244,552,318
5		<hr/>
6	Total Appropriation	12,019,566,745
7		<hr/> <hr/>

HEALTH REGULATORY COMMISSIONS

M00R01.01 Maryland Health Care Commission

10 Special Fund Appropriation, *provided that*
11 *\$500,000 of this appropriation to be used to*
12 *provide a grant to the R Adams Cowley*
13 *Shock Trauma Center may not be made*
14 *until the University of Maryland Medical*
15 *System submits a report to the budget*
16 *committees and the Joint Audit and*
17 *Evaluation Committee (JAEC) detailing*
18 *specific responses to findings and*
19 *recommendations contained in the March*
20 *2020 Office of Legislative Audits Special*
21 *Review of Board of Directors Activities and*
22 *the December 2019 Special Committee of*
23 *the Board of the University of Maryland*
24 *Medical System internal forensic audit*
25 *report undertaken with advice by Latham*
26 *and Watkins, LLP. The report shall be*
27 *submitted by October 1, 2020 and the*
28 *budget committees and JAEC shall have 45*
29 *days to review and comment from the date*
30 *the report is received. Funds restricted*
31 *pending the receipt of the report may not be*
32 *expended or transferred by budget*
33 *amendment or otherwise to any other*
34 *purpose and shall be canceled* 33,473,132

35 Funds are appropriated in other agency
36 budgets to pay for services provided by this
37 program. Authorization is hereby granted
38 to use these receipts as special funds for
39 operating expenses in this program.

M00R01.02 Health Services Cost Review

1 Commission
2 Special Fund Appropriation, provided that
3 \$250,000 of this appropriation made for the
4 purpose of administration may not be
5 expended for that purpose and instead may
6 only be used to fund an independent
7 actuarial analysis of the state's hospital
8 medical liability market. The independent
9 actuarial analysis shall include:

10 (1) the cost of hospital
11 self-insurance programs including
12 the availability, adequacy and
13 affordability of hospital reinsurance
14 in the state;

15 (2) an examination of hospital
16 reinsurance climates in other states
17 and the ability of states to maintain
18 adequate access to hospital
19 reinsurers;

20 (3) the impact on Maryland's medical
21 liability climate of implementing
22 each of the provisions of California's
23 Medical Injury Compensation
24 Reform Act; and

25 (4) recommendations on how to
26 stabilize the hospital liability
27 market in the state to ensure both
28 continued access to essential
29 services and success under
30 Maryland's Total Cost of Care
31 Model.

32 The Health Care Services Cost Review
33 Commission shall submit the independent
34 actuarial analysis to the Senate Budget and
35 Taxation Committee, Senate Judicial
36 Proceedings Committee, Senate Finance
37 Committee, House Judiciary Committee,
38 House Health and Government Operations
39 Committee, and the House Appropriations
40 Committee by September 15, 2020. Funds
41 not expended for this restricted purpose
42 may not be transferred by budget

1	<i>amendment or otherwise to any other</i>	
2	<i>purpose and shall be canceled</i>	123,527,280

3	M00R01.03 Maryland Community Health	
4	Resources Commission	
5	Special Fund Appropriation, <u>provided that</u>	
6	<u>\$1,000,000 of this appropriation made for</u>	
7	<u>the purpose of community health grants</u>	
8	<u>may not be expended for that purpose and</u>	
9	<u>instead may be used only to support Local</u>	
10	<u>Health Improvement Coalitions. Funds not</u>	
11	<u>expended for this restricted purpose may</u>	
12	<u>not be transferred by budget amendment or</u>	
13	<u>otherwise to any other purpose and shall be</u>	
14	<u>canceled</u>	8,000,000

SUMMARY

15		
16	Total Special Fund Appropriation	165,000,412
17		<hr/>
18	Total Appropriation	165,000,412
19		<hr/> <hr/>

DEPARTMENT OF HUMAN SERVICES

OFFICE OF THE SECRETARY

N00A01.01 Office of the Secretary

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of general administration may not be expended until the Department of Human Services submits a report to the budget committees that identifies the factors affecting the low proportion of out-of-home placement cases that receive appropriate physical and mental health services and a strategic plan for improving the rate of appropriate services provided to children in out-of-home placements. The report shall be submitted by October 1, 2020, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted

9,033,807

Special Fund Appropriation

7,127

Federal Fund Appropriation

7,533,984

16,574,918

N00A01.02 Citizen's Review Board for Children

General Fund Appropriation

741,781

Federal Fund Appropriation

64,396

806,177

N00A01.03 Maryland Commission for Women

General Fund Appropriation

142,189

N00A01.04 Maryland Legal Services Program

General Fund Appropriation, provided that this appropriation made for the purpose of the Maryland Legal Services Program may be expended only for that purpose. Funds not used for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund

13,040,431

SUMMARY

1		
2	Total General Fund Appropriation	22,958,208
3	Total Special Fund Appropriation	7,127
4	Total Federal Fund Appropriation	7,598,380
5		<hr/>
6	Total Appropriation	30,563,715
7		<hr/> <hr/>

SOCIAL SERVICES ADMINISTRATION

N00B00.04 General Administration – State

10 General Fund Appropriation, provided that
 11 \$100,000 of this appropriation made for the
 12 purpose of administrative expenses may
 13 not be expended until the Department of
 14 Human Services (DHS) submits a report to
 15 the budget committees on a planned new
 16 foster care rate structure including detail
 17 on how the provider rates will be
 18 calculated, whether the change will impact
 19 the availability of federal funds to support
 20 foster care payments, and the timeline for
 21 implementing the new rate structure. If
 22 DHS decides not to proceed with a new
 23 foster care rate structure, the report shall
 24 instead detail the reason why no change
 25 will be made and a planned timeline for
 26 consideration of any future changes. The
 27 report shall be submitted by September 1,
 28 2020, and the budget committees shall
 29 have 45 days to review and comment.
 30 Funds restricted pending the receipt of a
 31 report may not be transferred by budget
 32 amendment or otherwise to any other
 33 purpose and shall revert to the General
 34 Fund if the report is not submitted to the
 35 budget committees.

36 Further provided that \$1,000,000 of this
 37 appropriation made for the purpose of
 38 recognizing savings from expanded federal
 39 fund eligibility for subsidized adoptions
 40 may not be expended until the Department
 41 of Human Services submits a report

1 detailing the planned use of the funds,
 2 including describing specific child welfare
 3 activities that will be completed or
 4 undertaken with the funds. The report
 5 shall be submitted by July 1, 2020, and the
 6 budget committees shall have 45 days to
 7 review and comment. Funds restricted
 8 pending the receipt of a report may not be
 9 transferred by budget amendment or
 10 otherwise to any other purpose and shall
 11 revert to the General Fund if the report is
 12 not submitted.

13 Further provided that \$100,000 of this
 14 appropriation made for the purpose of
 15 administrative expenses may not be
 16 expended unless the Department of
 17 Human Services includes in the fiscal 2022
 18 budget subprogram detail for the fiscal
 19 2020 actual, fiscal 2021 working, and fiscal
 20 2022 allowance that separately identifies
 21 payments and anticipated payments by the
 22 department for youth in both medical
 23 hospitals and psychiatric hospitals that are
 24 not covered by Medicaid. The detail shall be
 25 submitted with the fiscal 2022 budget, and
 26 the budget committees shall have 45 days
 27 to review and comment. Funds restricted
 28 pending the receipt of a report may not be
 29 transferred by budget amendment or
 30 otherwise to any other purpose and shall
 31 revert to the General Fund if the detail is
 32 not provided

	16,670,042	
Federal Fund Appropriation	16,329,349	32,999,391

35 OPERATIONS OFFICE

36 N00E01.01 Division of Budget, Finance, and
 37 Personnel
 38 General Fund Appropriation

	12,108,805	
Special Fund Appropriation	39,081	
Federal Fund Appropriation	10,816,901	22,964,787

42 N00E01.02 Division of Administrative Services
 43 General Fund Appropriation

	4,553,586
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1	Federal Fund Appropriation	5,644,649	10,198,235
2			

SUMMARY

4	Total General Fund Appropriation		16,662,391
5	Total Special Fund Appropriation		39,081
6	Total Federal Fund Appropriation		16,461,550
7			
8	Total Appropriation		33,163,022
9			

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

11	N00F00.02 Major Information Technology		
12	Development Projects		
13	Federal Fund Appropriation		94,771,080
14			<u>87,271,080</u>

15	N00F00.04 General Administration		
16	General Fund Appropriation, <u>provided that</u>		
17	<u>\$250,000 of this appropriation made for the</u>		
18	<u>purpose of general administration may not</u>		
19	<u>be expended until the Department of</u>		
20	<u>Human Services submits a report</u>		
21	<u>describing the timeline to completion,</u>		
22	<u>including detail for each system, for the</u>		
23	<u>Maryland Total Human-services</u>		
24	<u>Information Integrated NetworK</u>		
25	<u>development. The report should also</u>		
26	<u>include spending by source over the course</u>		
27	<u>of fiscal 2021 and 2022 with monthly</u>		
28	<u>milestones to be achieved. The report shall</u>		
29	<u>be submitted by July 1, 2020, and the</u>		
30	<u>budget committees shall have 45 days from</u>		
31	<u>the date of the receipt of the report to</u>		
32	<u>review and comment. Funds restricted</u>		
33	<u>pending the receipt of the report may not</u>		
34	<u>be transferred by budget amendment or</u>		
35	<u>otherwise to any other purpose and shall</u>		
36	<u>revert to the General Fund if the report is</u>		
37	<u>not submitted to the budget committees ...</u>	21,878,103	
38	Special Fund Appropriation	1,281,233	
39	Federal Fund Appropriation	29,753,214	52,912,550
40			

SUMMARY

1			
2	Total General Fund Appropriation		21,878,103
3	Total Special Fund Appropriation		1,281,233
4	Total Federal Fund Appropriation		117,024,294
5			<hr/>
6	Total Appropriation		140,183,630
7			<hr/> <hr/>

LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments

General Fund Appropriation, provided that funds appropriated herein may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements, to prevent unnecessary residential or institutional placements within Maryland, and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Governor's Office of Justice, Youth and Victim Services, the Secretaries of Health, Human Services, Juvenile Services, Budget and Management, and the State Superintendent of Education.

Further provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose. Funds not expended shall revert to the General Fund

25			
26			
27			
28			
29			
30		209,320,229	
31	Special Fund Appropriation	4,283,046	
32		3,283,046	
33	Federal Fund Appropriation	74,388,193	287,991,468
34			<u>286,991,468</u>
35		<hr/>	

N00G00.02 Local Family Investment Program

General Fund Appropriation
 Special Fund Appropriation
 Federal Fund Appropriation

36			
37		67,854,694	
38		2,257,514	
39		93,257,189	163,369,397
40		<hr/>	

1 N00G00.03 Child Welfare Services

2 General Fund Appropriation, provided that
3 these funds are to be used only for the
4 purposes herein appropriated, and there
5 shall be no budgetary transfer to any other
6 program or purpose except that funds may
7 be transferred to program N00G00.01
8 Foster Care Maintenance Payments.
9 Funds not expended or transferred shall
10 revert to the General Fund.

11 Further provided that \$250,000 of this
12 appropriation made for the purpose of
13 administrative expenses in Child Welfare
14 Services may not be expended until the
15 Department of Human Services (DHS)
16 submits a report that demonstrates that
17 DHS has reallocated to Baltimore, Carroll,
18 and Prince George's counties the number of
19 caseworker and supervisor positions
20 needed, in combination with existing filled
21 and vacant positions in the jurisdiction, to
22 meet the Child Welfare League of America
23 (CWLA) caseload standards. The report
24 should also include data on the number of
25 cases and positions required based on the
26 caseload to meet the CWLA caseload
27 standards, by jurisdiction, for the following
28 caseload types current within 70 days:
29 intake screening, child protective
30 investigation, consolidated in-home
31 services, interagency family preservation
32 services, services to families with
33 children-intake, foster care, kinship care,
34 family foster care, family foster homes –
35 recruitment and new applications, family
36 foster homes – ongoing and licensing,
37 adoption, interstate compact for the
38 placement of children, and caseworker
39 supervision. The report shall be submitted
40 by December 1, 2020, and the budget
41 committees shall have 45 days from the date
42 of receipt of the report to review and
43 comment. Funds restricted pending the
44 receipt of the report may not be transferred
45 by budget amendment or otherwise to any
46 other purpose and shall revert to the

SENATE BILL 190

1	<i>General Fund if the report is not submitted..</i>	147,284,793	
2	Special Fund Appropriation	2,179,726	
3	Federal Fund Appropriation	92,286,565	241,751,084
4		<hr/>	
5	Funds are appropriated in other agency		
6	budgets to pay for services provided by this		
7	program. Authorization is hereby granted		
8	to use these receipts as special funds for		
9	operating expenses in this program.		
10	N00G00.04 Adult Services		
11	General Fund Appropriation	12,473,117	
12	Special Fund Appropriation	739,274	
13	Federal Fund Appropriation	33,823,459	47,035,850
14		<hr/>	
15	N00G00.05 General Administration		
16	General Fund Appropriation	26,892,268	
17	Special Fund Appropriation	2,254,514	
18	Federal Fund Appropriation	14,895,924	44,042,706
19		<hr/>	
20	N00G00.06 Child Support Administration		
21	General Fund Appropriation	18,184,044	
22	Special Fund Appropriation	647,294	
23	Federal Fund Appropriation	34,017,573	52,848,911
24		<hr/>	
25	N00G00.08 Assistance Payments		
26	General Fund Appropriation	47,610,808	
27	Special Fund Appropriation	6,445,657	
28	Federal Fund Appropriation	1,044,449,048	1,098,505,513
29		994,449,048	1,048,505,513
30		<hr/>	
31	N00G00.10 Work Opportunities		
32	Federal Fund Appropriation		31,338,630
33			
	SUMMARY		
34	Total General Fund Appropriation		529,619,953
35	Total Special Fund Appropriation		17,807,025
36	Total Federal Fund Appropriation		1,368,456,581
37			<hr/>
38	Total Appropriation		1,915,883,559

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CHILD SUPPORT ADMINISTRATION

N00H00.08 Child Support – State		
General Fund Appropriation	3,164,139	
Special Fund Appropriation	11,122,223	
Federal Fund Appropriation	30,064,248	44,350,610
	<u>29,221,443</u>	<u>43,507,805</u>

FAMILY INVESTMENT ADMINISTRATION

N00I00.04 Director’s Office

General Fund Appropriation, provided that since the Department of Human Services (DHS) Family Investment Administration has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency’s administrative appropriation may not be expended unless:

- (1) DHS has taken corrective action with respect to all repeat audit findings on or before November 1, 2020; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2021.

Further provided that \$100,000 of this appropriation made for the purpose of the Director’s Office in the Family Investment Administration may not be expended until the Department of Human Services submits a report to the budget committees detailing the impact of recent federal Supplemental Nutrition Assistance Program (SNAP) rule changes. The detail

1 should include for the period January 2020
 2 through November 2020:

3 (1) the number of able-bodied adults
 4 without dependents (ABAWD)
 5 separately by jurisdiction and
 6 month;

7 (2) the number of ABAWDs
 8 determined ineligible for benefits
 9 due to ABAWD requirements
 10 separately by jurisdiction and
 11 month; and

12 (3) the number of ABAWDs that
 13 returned to benefits after
 14 complying with the requirements
 15 separately by jurisdiction and
 16 month.

17 The report shall also include information on
 18 the number of SNAP applicants and
 19 recipients who no longer qualify, do not
 20 qualify for benefits, or have had their
 21 benefits reduced as a result of any finalized
 22 federal rule change related to broad-based
 23 categorical eligibility or the standard
 24 utility allowance. The report shall be
 25 submitted by December 15, 2020, and the
 26 budget committees shall have 45 days to
 27 review and comment. Funds restricted
 28 pending the receipt of a report may not be
 29 transferred by budget amendment or
 30 otherwise to any other purpose and shall
 31 revert to the General Fund if the report is
 32 not submitted to the budget committees ...

	10,002,815	
	9,973,910	
34 Special Fund Appropriation	649,362	
	646,673	
36 Federal Fund Appropriation	31,265,256	41,917,433
	31,229,628	<u>41,850,211</u>

39 N00I00.05 Maryland Office for Refugees and
 40 Asylees
 41 Federal Fund Appropriation 14,670,592

1	N00I00.06 Office of Home Energy Programs		
2	Special Fund Appropriation	55,953,826	
3	Federal Fund Appropriation	76,378,199	132,332,025
4		<hr/>	
5	N00I00.07 Office of Grants Management		
6	General Fund Appropriation	7,270,635	
7	Federal Fund Appropriation	7,430,600	14,701,235
8		<hr/>	
9	SUMMARY		
10	Total General Fund Appropriation		17,244,545
11	Total Special Fund Appropriation		56,600,499
12	Total Federal Fund Appropriation		129,709,019
13			<hr/>
14	Total Appropriation		203,554,063
15			<hr/> <hr/>

MARYLAND DEPARTMENT OF LABOR

OFFICE OF THE SECRETARY

3	P00A01.01 Executive Direction		
4	General Fund Appropriation	12,517,298	
5		<u>12,270,298</u>	
6	Special Fund Appropriation	1,715,611	
7		<u>1,605,283</u>	
8	Federal Fund Appropriation	3,304,793	17,537,702
9			<u>17,180,374</u>

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by this
 13 program. Authorization is hereby granted
 14 to use these receipts as special funds for
 15 operating expenses in this program.

16	P00A01.02 Program Analysis and Audit		
17	General Fund Appropriation	61,763	
18	Special Fund Appropriation	82,559	
19	Federal Fund Appropriation	261,198	405,520

21	P00A01.05 Legal Services		
22	General Fund Appropriation	1,097,871	
23	Special Fund Appropriation	1,875,056	
24	Federal Fund Appropriation	1,187,870	4,160,797

26	P00A01.08 Office of Fair Practices		
27	General Fund Appropriation	53,964	
28	Special Fund Appropriation	76,025	
29	Federal Fund Appropriation	224,898	354,887

31	P00A01.09 Governor's Workforce Development		
32	Board		
33	General Fund Appropriation		308,632

34 Funds are appropriated in other agency
 35 budgets to pay for services provided by this
 36 program. Authorization is hereby granted
 37 to use these receipts as special funds for
 38 operating expenses in this program.

1	P00A01.11 Board of Appeals		
2	Special Fund Appropriation	155,592	
3	Federal Fund Appropriation	1,395,651	1,551,243
4		<hr/>	
5	P00A01.12 Lower Appeals		
6	Special Fund Appropriation	1,789,999	
7	Federal Fund Appropriation	3,241,700	5,031,699
8		<hr/>	

SUMMARY

10	Total General Fund Appropriation		13,792,528
11	Total Special Fund Appropriation		5,584,514
12	Total Federal Fund Appropriation		9,616,110
13			<hr/>
14	Total Appropriation		28,993,152
15			<hr/> <hr/>

DIVISION OF ADMINISTRATION

17	P00B01.01 Office of Administration		
18	General Fund Appropriation	1,170,840	
19	Special Fund Appropriation	1,531,870	
20	Federal Fund Appropriation	4,562,809	7,265,519
21		<hr/>	
22	P00B01.04 Office of General Services		
23	General Fund Appropriation	780,172	
24	Special Fund Appropriation	1,001,267	
25	Federal Fund Appropriation	3,349,952	5,131,391
26		<hr/>	

27 Funds are appropriated in other agency
 28 budgets to pay for services provided by this
 29 program. Authorization is hereby granted
 30 to use these receipts as special funds for
 31 operating expenses in this program.

32	P00B01.05 Office of Information Technology		
33	General Fund Appropriation	33,732	
34	Special Fund Appropriation	228,654	
35	Federal Fund Appropriation	4,195,557	4,457,943
36		<hr/>	

SUMMARY

1	Total General Fund Appropriation		1,984,744
2	Total Special Fund Appropriation		2,761,791
3	Total Federal Fund Appropriation		12,108,318
4			<hr/>
5	Total Appropriation		16,854,853
6			<hr/> <hr/>
7	DIVISION OF FINANCIAL REGULATION		
8	P00C01.02 Financial Regulation		
9	General Fund Appropriation	290,005	
10	Special Fund Appropriation	11,081,507	11,371,512
11		<hr/>	<hr/> <hr/>
12	DIVISION OF LABOR AND INDUSTRY		
13	P00D01.01 General Administration		
14	General Fund Appropriation	87,779	
15	Special Fund Appropriation	603,696	
16	Federal Fund Appropriation	289,152	980,627
17		<hr/>	
18	P00D01.02 Employment Standards		
19	General Fund Appropriation	1,638,084	
20	Special Fund Appropriation	625,341	2,263,425
21		<hr/>	
22	P00D01.03 Railroad Safety and Health		
23	Special Fund Appropriation		432,447
24	P00D01.05 Safety Inspection		
25	Special Fund Appropriation		5,444,159
26	P00D01.07 Prevailing Wage		
27	General Fund Appropriation	692,260	
28	Special Fund Appropriation	51,733	743,993
29		<hr/>	
30	P00D01.08 Occupational Safety and Health		
31	Administration		
32	General Fund Appropriation	69,332	
33	Special Fund Appropriation	5,072,492	
34	Federal Fund Appropriation	5,300,408	10,442,232
35		<hr/>	

SENATE BILL 190

1	P00D01.09 Building Codes Unit		
2	General Fund Appropriation	265,521	
3	Special Fund Appropriation	413,873	679,394

SUMMARY

6	Total General Fund Appropriation		2,752,976
7	Total Special Fund Appropriation		12,643,741
8	Total Federal Fund Appropriation		5,589,560

10	Total Appropriation		20,986,277
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DIVISION OF RACING

13	P00E01.02 Maryland Racing Commission		
14	General Fund Appropriation	463,265	
15	Special Fund Appropriation	70,045,925	70,509,190

17	P00E01.03 Racetrack Operation		
18	General Fund Appropriation	1,828,819	
19	Special Fund Appropriation	745,500	2,574,319

21	P00E01.05 Maryland Facility Redevelopment		
22	Program		
23	Special Fund Appropriation		11,190,826

24	P00E01.06 Share of Video Lottery Terminal		
25	Revenue for Local Impact Grants		
26	Special Fund Appropriation.....		95,009,377

SUMMARY

28	Total General Fund Appropriation		2,292,084
29	Total Special Fund Appropriation		176,991,628

31	Total Appropriation		179,283,712
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DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

1 P00F01.01 Occupational and Professional

2 Licensing

3 General Fund Appropriation 489,987

4 Special Fund Appropriation 9,444,719 9,934,706

5

6 Funds are appropriated in other agency
 7 budgets to pay for services provided by this
 8 program. Authorization is hereby granted
 9 to use these receipts as special funds for
 10 operating expenses in this program.

11 DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

12 P00G01.07 Workforce Development

13 General Fund Appropriation, provided that
 14 \$100,000 of this appropriation made for the
 15 purpose of the Office of Workforce
 16 Development may not be expended until
 17 the Maryland Department of Labor
 18 submits a report to the budget committees
 19 on journeyworker to apprentice ratios in
 20 construction apprenticeship programs and
 21 specifically (1) the number of construction
 22 apprenticeship programs that are
 23 operating at a 1:1 journeyworker to
 24 apprentice ratio; (2) the number of
 25 programs operating at a 1:2 journeyworker
 26 to apprentice ratio; (3) the number and
 27 percentage of employers participating in a
 28 construction apprenticeship program with
 29 a 1:2 ratio that are utilizing the 1:2 ratio; (4)
 30 details of any Occupational Safety and
 31 Health Administration and/or Maryland
 32 Occupational Safety and Health violations
 33 involving employers utilizing the 1:2 ratio;
 34 (5) how employers utilizing a 1:1 ratio are
 35 impacted during the bidding process for
 36 projects by employers utilizing the 1:2
 37 ratio; and (6) any plans by the department
 38 to standardize the ratio for all construction
 39 apprenticeship sponsors. The report shall
 40 be submitted by October 1, 2020, and the
 41 budget committees shall have 45 days from
 42 the date of the receipt of the report to
 43 review and comment. Funds restricted
 44 pending the receipt of the report may not

1	<u>be transferred by budget amendment or</u>		
2	<u>otherwise to any other purpose and shall</u>		
3	<u>revert to the General Fund if the report is</u>		
4	<u>not submitted</u>	4,320,719	
5	Special Fund Appropriation	1,682,071	
6	Federal Fund Appropriation	69,695,921	75,698,711
7		<hr/>	

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by this
 10 program. Authorization is hereby granted
 11 to use these receipts as special funds for
 12 operating expenses in this program.

13	P00G01.12 Adult Education and Literacy Program		
14	General Fund Appropriation	908,972	
15	Special Fund Appropriation	5,002	
16	Federal Fund Appropriation	2,387,633	3,301,607
17		<hr/>	

18	P00G01.13 Adult Corrections Program		
19	General Fund Appropriation		15,538,565

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by this
 22 program. Authorization is hereby granted
 23 to use these receipts as special funds for
 24 operating expenses in this program.

25	P00G01.14 Aid to Education		
26	General Fund Appropriation	8,011,986	
27	Federal Fund Appropriation	8,825,982	16,837,968
28		<hr/>	

29 SUMMARY

30	Total General Fund Appropriation		28,780,242
31	Total Special Fund Appropriation		1,687,073
32	Total Federal Fund Appropriation		80,909,536
33			<hr/>
34	Total Appropriation		111,376,851
35			<hr/> <hr/>

36 DIVISION OF UNEMPLOYMENT INSURANCE

37 P00H01.01 Office of Unemployment Insurance

SENATE BILL 190

1	Special Fund Appropriation	11,379,674	
2	Federal Fund Appropriation	47,198,225	58,577,899
3		<hr/>	
4	P00H01.02 Major Information Technology		
5	Development Projects		
6	Federal Fund Appropriation		4,440,478
7			
	SUMMARY		
8	Total Special Fund Appropriation		11,379,674
9	Total Federal Fund Appropriation		51,638,703
10			<hr/>
11	Total Appropriation		63,018,377
12			<hr/> <hr/>

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

Provided that 521 vacant positions are abolished in the Department of Public Safety and Correctional Services. General Fund savings from these positions will be utilized for overtime and other personnel-related costs.

Further provided that ~~\$5,000,000~~ ~~\$2,500,000~~ \$5,000,000 in general funds shall be reduced to reflect personnel savings associated with the abolishment of 521 positions across the department.

~~Further provided that \$900,000,000 of this appropriation made for the purpose of Comptroller Object 01 Salaries and Wages may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund or be canceled.~~

Further provided that \$890,000,000 of this appropriation made for the purpose of Comptroller Object 01 Salaries and Wages may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund or be canceled.

Further provided that \$7,157,230 of this appropriation for the purpose of substance abuse treatment services may only be expended for that purpose or for the purpose of providing aid to political subdivisions to implement Chapter 532 of 2019. Funds unexpended at the end of the fiscal year shall revert to the General Fund or be canceled.

Further provided that \$100,000 of this

1 appropriation for the purpose of substance
 2 abuse treatment services may not be
 3 expended until the Department of Public
 4 Safety and Correctional Services (DPSCS)
 5 submits a report on the new substance
 6 abuse treatment services provider and the
 7 Medication Assisted Treatment (MAT)
 8 Pilot Program in the Baltimore City
 9 Pretrial Complex. The report shall include
 10 a description of the new vendor and
 11 substance abuse treatment services that
 12 are provided at DPSCS facilities, a
 13 description of actions taken to establish an
 14 MAT Pilot Program at the Baltimore City
 15 Pretrial Complex, and a description of the
 16 planned use of restricted substance abuse
 17 treatment funds. The report shall be
 18 submitted by September 1, 2020, and the
 19 budget committees shall have 45 days from
 20 the date of receipt of the report to review
 21 and comment. Funds restricted pending
 22 the receipt of a report may not be
 23 transferred by budget amendment or
 24 otherwise to any other purpose and shall
 25 revert to the General Fund if the report is
 26 not submitted to the budget committees.

27 OFFICE OF THE SECRETARY

28	Q00A01.01 General Administration		
29	General Fund Appropriation		15,068,503
30	Q00A01.02 Information Technology and		
31	Communications Division		
32	General Fund Appropriation	36,430,244	
33	Special Fund Appropriation	8,250,000	
34	Federal Fund Appropriation	900,024	45,580,268
35		<hr/>	

36 Funds are appropriated in other agency
 37 budgets to pay for services provided by this
 38 program. Authorization is hereby granted
 39 to use these receipts as special funds for
 40 operating expenses in this program.

41	Q00A01.03 Intelligence and Investigative Division		
42	General Fund Appropriation	10,965,954	

SENATE BILL 190

1	Federal Fund Appropriation	50,000	11,015,954
2		<hr/>	
3	Q00A01.04 9-1-1 Emergency Number Systems		
4	Special Fund Appropriation		145,686,977
5	Q00A01.06 Division of Capital Construction and		
6	Facilities Maintenance		
7	General Fund Appropriation		4,258,069
8	Q00A01.07 Major Information Technology		
9	Development Projects		
10	Special Fund Appropriation		2,250,000
11	Q00A01.10 Administrative Services		
12	General Fund Appropriation		33,130,019

SUMMARY

14	Total General Fund Appropriation		99,852,789
15	Total Special Fund Appropriation		156,186,977
16	Total Federal Fund Appropriation		950,024
17			<hr/>
18	Total Appropriation		256,989,790
19			<hr/> <hr/>

DEPUTY SECRETARY FOR OPERATIONS

21	Q00A02.01 Administrative Services		
22	General Fund Appropriation		8,460,755
23	Q00A02.03 Field Support Services		
24	General Fund Appropriation	5,146,704	
25	Special Fund Appropriation	25,000	5,171,704
26		<hr/>	

27 Funds are appropriated in other agency
28 budgets to pay for services provided by this
29 program. Authorization is hereby granted
30 to use these receipts as special funds for
31 operating expenses in this program.

32	Q00A02.04 Security Operations		
33	General Fund Appropriation		30,362,339

34 Q00A02.05 Central Home Detention Unit

SENATE BILL 190

1	General Fund Appropriation	8,231,713	
2	Special Fund Appropriation	60,000	8,291,713
3		<hr/>	

SUMMARY

5	Total General Fund Appropriation		52,201,511
6	Total Special Fund Appropriation		85,000
7			<hr/>
8	Total Appropriation		52,286,511
9			<hr/> <hr/>

MARYLAND CORRECTIONAL ENTERPRISES

11	Q00A03.01 Maryland Correctional Enterprises		
12	Special Fund Appropriation		56,733,452
13			<hr/> <hr/>

DIVISION OF CORRECTION – HEADQUARTERS

15	Q00B01.01 General Administration		
16	General Fund Appropriation, <u>provided that</u>		
17	<u>\$100,000 of this appropriation may not be</u>		
18	<u>expended until the Department of Public</u>		
19	<u>Safety and Correctional Services submits a</u>		
20	<u>report on plans to replace the Brockbridge</u>		
21	<u>Correctional Facility (BCF). The report</u>		
22	<u>shall summarize actions taken to downsize</u>		
23	<u>BCF, provide a funding estimate and</u>		
24	<u>construction timeline for any necessary</u>		
25	<u>facility renovations, and provide a detailed</u>		
26	<u>description of operational and</u>		
27	<u>programmatic plans for the new facility.</u>		
28	<u>The report shall be due August 15, 2020,</u>		
29	<u>and the budget committees shall have 45</u>		
30	<u>days to review and comment. Funds</u>		
31	<u>restricted pending the receipt of a report</u>		
32	<u>may not be transferred by budget</u>		
33	<u>amendment or otherwise to any other</u>		
34	<u>purpose and shall revert to the General</u>		
35	<u>Fund if the report is not submitted to the</u>		
36	<u>budget committees</u>		4,755,953
37			<hr/> <hr/>

MARYLAND PAROLE COMMISSION

1	Q00C01.01 General Administration and Hearings		
2	General Fund Appropriation		6,047,718

DIVISION OF PAROLE AND PROBATION

Provided that \$1,300,000 of the general fund appropriation for the Division of Parole and Probation shall be reduced contingent on enactment of legislation to increase the Drinking Driver Monitor Program supervision fee. The Division is authorized to allocate this reduction across the regions.

13	Q00C02.01 Division of Parole and Probation –		
14	Support Services		
15	General Fund Appropriation	19,097,823	
16	Special Fund Appropriation	85,000	19,182,823

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

PATUXENT INSTITUTION

24	Q00D00.01 Patuxent Institution		
25	General Fund Appropriation	60,053,112	
26		60,031,662	
27		<u>60,053,112</u>	
28	Special Fund Appropriation	212,400	60,265,512
29			60,244,062
30			<u>60,265,512</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INMATE GRIEVANCE OFFICE

Q00E00.01 General Administration

1 Special Fund Appropriation 788,556

=====

3 POLICE AND CORRECTIONAL TRAINING COMMISSIONS

4 Q00G00.01 General Administration

5 General Fund Appropriation 7,781,684

6 Special Fund Appropriation, provided that
 7 \$50,000 of this appropriation made for the
 8 purpose of management studies and
 9 consultants may not be expended until the
 10 Police and Correctional Training
 11 Commissions, in consultation with the
 12 Maryland State Police, submit a report to
 13 the budget committees outlining the
 14 results of a utilization analysis of the
 15 Public Safety Education and Training
 16 Center driver training course, firearms
 17 training course, and overall classroom
 18 space. The utilization analysis shall
 19 include (1) a quantitative analysis of
 20 subscription and utilization rates of the
 21 driver training course, firearms training
 22 course, and other classrooms from the
 23 beginning of fiscal 2019 to present, broken
 24 down by audience type and instructor type;
 25 and (2) an evaluation of these results,
 26 including the identification of areas that
 27 require additional resources or strategic
 28 enhancements. The report shall be
 29 submitted by December 1, 2020, and the
 30 budget committees shall have 45 days to
 31 review and comment. Funds restricted
 32 pending receipt of this report may not be
 33 transferred by budget amendment or
 34 otherwise to any other purpose and shall be
 35 canceled if the report is not submitted to
 36 the budget committees

2,380,000

37 Federal Fund Appropriation

375,523

10,537,207

=====

39 Funds are appropriated in other agency
 40 budgets to pay for services provided by this
 41 program. Authorization is hereby granted
 42 to use these receipts as special funds for
 43 operating expenses in this program.

MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

2	Q00N00.01 General Administration		
3	General Fund Appropriation		613,939

DIVISION OF CORRECTION – WEST REGION

6	Q00R02.01 Maryland Correctional Institution –		
7	Hagerstown		
8	General Fund Appropriation, <u>provided that</u>		
9	<u>\$100,000 of this appropriation may not be</u>		
10	<u>expended until the Department of Public</u>		
11	<u>Safety and Correctional Services submits</u>		
12	<u>hiring and attrition reports to the budget</u>		
13	<u>committees on a quarterly <i>monthly</i> basis.</u>		
14	<u>The reports shall include a breakdown of</u>		
15	<u>all hires and separations for the 3 <i>each</i></u>		
16	<u>month period in question by category of</u>		
17	<u>employee (correctional officer, community</u>		
18	<u>supervision agent, or administrative</u>		
19	<u>employee) and by reason for separation.</u>		
20	<u>The report shall also include narrative</u>		
21	<u>summarizing all hiring events and changes</u>		
22	<u>to the hiring process that occurred during</u>		
23	<u>the quarter <i>each month</i>; the quantity, type,</u>		
24	<u>and cost of bonuses disbursed; as well as</u>		
25	<u>overall applications received, tested, and</u>		
26	<u>interviewed. The first quarterly report</u>		
27	<u>shall be submitted to the budget</u>		
28	<u>committees no later than October 30</u>		
29	<u><i>August 15, 2020 and the committees shall</i></u>		
30	<u><i>have 45 days to review and comment from</i></u>		
31	<u><i>the date the first report was received. Funds</i></u>		
32	<u><i>restricted pending the receipt of a report</i></u>		
33	<u><i>may not be transferred by budget</i></u>		
34	<u><i>amendment or otherwise to any other</i></u>		
35	<u><i>purpose and shall revert to the General</i></u>		
36	<u><i>Fund if the report is not submitted to the</i></u>		
37	<u><i>budget committees</i></u>	55,537,563	
38	Special Fund Appropriation	123,500	55,661,063

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for

1 operating expenses in this program.

2	Q00R02.02 Maryland Correctional Training Center		
3	General Fund Appropriation	86,275,786	
4	Special Fund Appropriation	545,000	86,820,786
5		<hr/>	

6 Funds are appropriated in other agency
 7 budgets to pay for services provided by this
 8 program. Authorization is hereby granted
 9 to use these receipts as special funds for
 10 operating expenses in this program.

11	Q00R02.03 Roxbury Correctional Institution		
12	General Fund Appropriation	57,138,720	
13	Special Fund Appropriation	250,000	57,388,720
14		<hr/>	

15 Funds are appropriated in other agency
 16 budgets to pay for services provided by this
 17 program. Authorization is hereby granted
 18 to use these receipts as special funds for
 19 operating expenses in this program.

20	Q00R02.04 Western Correctional Institution		
21	General Fund Appropriation	64,523,623	
22		64,458,623	
23		<u>64,523,623</u>	
24	Special Fund Appropriation	175,000	64,698,623
25			64,633,623
26			<u>64,698,623</u>
27		<hr/>	

28 Funds are appropriated in other agency
 29 budgets to pay for services provided by this
 30 program. Authorization is hereby granted
 31 to use these receipts as special funds for
 32 operating expenses in this program.

33	Q00R02.05 North Branch Correctional Institution		
34	General Fund Appropriation	66,243,249	
35	Special Fund Appropriation	175,000	66,418,249
36		<hr/>	

37 SUMMARY

38	Total General Fund Appropriation		329,718,941
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be expended for the purpose of creating a women's pre-release pilot program. The pilot program must consist of the following:

(1) a separate, comprehensive rehabilitative space only for women who are eligible under the prerelease security level;

(2) a community-based unit or facility with less restrictive requirements that allows offenders to be closer to family, transportation, and community resources that will provide them with assistance;

(3) a location situated in close proximity to where the greater number of offenders will be returning; and

(4) evidence-based and gender-responsive programs and services.

Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund

43,584,935	
Special Fund Appropriation	225,000
	43,809,935

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.04 Brockbridge Correctional Facility	
General Fund Appropriation	11,669

Q00S02.06 Southern Maryland Pre-Release Unit	
General Fund Appropriation	6,163,267
	6,158,917
	<u>6,163,267</u>
Special Fund Appropriation	145,000
	6,308,267

1			<u>6,303,917</u>
2			<u>6,308,267</u>
3			

4 Funds are appropriated in other agency
5 budgets to pay for services provided by this
6 program. Authorization is hereby granted
7 to use these receipts as special funds for
8 operating expenses in this program.

9 Q00S02.07 Eastern Pre-Release Unit

10	General Fund Appropriation	5,808,157	
11	Special Fund Appropriation	345,000	6,153,157

13 Funds are appropriated in other agency
14 budgets to pay for services provided by this
15 program. Authorization is hereby granted
16 to use these receipts as special funds for
17 operating expenses in this program.

18 Q00S02.08 Eastern Correctional Institution

19	General Fund Appropriation	123,060,747	
20		123,053,247	
21		<u>123,060,747</u>	
22	Special Fund Appropriation	367,000	
23	Federal Fund Appropriation	215,000	123,642,747
24			123,635,247
25			<u>123,642,747</u>

27 Funds are appropriated in other agency
28 budgets to pay for services provided by this
29 program. Authorization is hereby granted
30 to use these receipts as special funds for
31 operating expenses in this program.

32 Q00S02.09 Dorsey Run Correctional Facility

33	General Fund Appropriation	43,266,230	
34	Special Fund Appropriation	410,000	43,676,230

36 Funds are appropriated in other agency
37 budgets to pay for services provided by this
38 program. Authorization is hereby granted
39 to use these receipts as special funds for
40 operating expenses in this program.

1	Q00S02.10 Central Maryland Correctional Facility		
2	General Fund Appropriation	18,694,262	
3		18,689,262	
4		<u>18,694,262</u>	
5	Special Fund Appropriation	85,000	18,779,262
6			<u>18,774,262</u>
7			<u>18,779,262</u>
8			

9 Funds are appropriated in other agency
 10 budgets to pay for services provided by this
 11 program. Authorization is hereby granted
 12 to use these receipts as special funds for
 13 operating expenses in this program.

14 SUMMARY

15	Total General Fund Appropriation		380,032,120
16	Total Special Fund Appropriation		1,852,000
17	Total Federal Fund Appropriation		215,000
18			
19	Total Appropriation		<u>382,099,120</u>
20			

21 DIVISION OF PAROLE AND PROBATION – EAST REGION

22	Q00S03.01 Division of Parole and Probation – East		
23	Region		
24	General Fund Appropriation	25,164,301	
25	Special Fund Appropriation	1,919,695	27,083,996
26			

27 DIVISION OF PAROLE AND PROBATION – CENTRAL REGION

28	Q00T03.01 Division of Parole and Probation –		
29	Central Region		
30	General Fund Appropriation	37,227,847	
31	Special Fund Appropriation	1,387,240	38,615,087
32			

33 DIVISION OF PRETRIAL DETENTION

34 Q00T04.01 Chesapeake Detention Facility
 35 General Fund Appropriation, provided that
 36 \$1,000,000 of this appropriation may not be

1	<u>expended until the Department of Public</u>		
2	<u>Safety and Correctional Services conducts</u>		
3	<u>a review of the federal agreement to</u>		
4	<u>operate the Chesapeake Detention Facility</u>		
5	<u>as a federal facility, reaches out to the U.S.</u>		
6	<u>Marshals Service to renegotiate the</u>		
7	<u>agreement, and submits a report on these</u>		
8	<u>efforts to the budget committees. The</u>		
9	<u>report shall include a detailed history of</u>		
10	<u>the use of this facility as a federal detention</u>		
11	<u>center, results of efforts to renegotiate the</u>		
12	<u>agreement, options to reduce the reliance</u>		
13	<u>on general funds for this facility (including</u>		
14	<u>the consequences of exiting the agreement</u>		
15	<u>prior to expiration), and plans for the</u>		
16	<u>facility following the conclusion of the</u>		
17	<u>agreement. The report shall be submitted</u>		
18	<u>by December 1, 2020, and the budget</u>		
19	<u>committees shall have 45 days to review</u>		
20	<u>and comment. Funds restricted pending</u>		
21	<u>the receipt of a report may not be</u>		
22	<u>transferred by budget amendment or</u>		
23	<u>otherwise to any other purpose and shall</u>		
24	<u>revert to the General Fund if the report is</u>		
25	<u>not submitted to the budget committees ...</u>	4,254,401	
26	Special Fund Appropriation	85,000	
27	Federal Fund Appropriation	25,057,042	29,396,443
28		<hr/>	
29	Q00T04.02 Pretrial Release Services		
30	General Fund Appropriation		5,569,667
31	Q00T04.04 Baltimore Central Booking and Intake		
32	Center		
33	General Fund Appropriation	73,741,540	
34	Special Fund Appropriation	214,500	73,956,040
35		<hr/>	
36	Q00T04.05 Youth Detention Center		
37	General Fund Appropriation	17,296,778	
38	Special Fund Appropriation	25,000	17,321,778
39		<hr/>	
40	Q00T04.06 Maryland Reception, Diagnostic and		
41	Classification Center		
42	General Fund Appropriation	38,484,018	
43	Special Fund Appropriation	85,000	38,569,018

1			
2	Q00T04.07 Baltimore City Correctional Center		
3	General Fund Appropriation	18,422,691	
4	Special Fund Appropriation	553,500	18,976,191
5			
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by this		
8	program. Authorization is hereby granted		
9	to use these receipts as special funds for		
10	operating expenses in this program.		
11	Q00T04.08 Metropolitan Transition Center		
12	General Fund Appropriation	61,732,075	
13	Special Fund Appropriation	85,000	61,817,075
14			
15	Q00T04.09 General Administration		
16	General Fund Appropriation		2,290,229
17			
18	Total General Fund Appropriation		221,791,399
19	Total Special Fund Appropriation		1,048,000
20	Total Federal Fund Appropriation		25,057,042
21			
22	Total Appropriation		247,896,441
23			

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

Provided that it is the intent of the Maryland General Assembly that the Maryland State Department of Education redistribute 20 vacant positions to meet obligations specific to implementing recommendations in line with the Blueprint for Maryland's Future.

R00A01.01 Office of the State Superintendent			
General Fund Appropriation	12,357,694		
Special Fund Appropriation	2,143,612		
Federal Fund Appropriation	2,314,491	16,815,797	
			<hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.02 Division of Business Services			
General Fund Appropriation	489,357		
Special Fund Appropriation	41,364		
Federal Fund Appropriation	6,025,863	6,556,584	
			<hr/>

R00A01.04 Division of Accountability and Assessment			
General Fund Appropriation	37,238,145		
Special Fund Appropriation	561,171		
Federal Fund Appropriation	15,778,127	53,577,443	
			<hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.05 Office of Information Technology			
General Fund Appropriation	7,993,286		
Special Fund Appropriation	155,736		
Federal Fund Appropriation	3,916,052	12,065,074	

1			
2	Funds are appropriated in other agency		
3	budgets to pay for services provided by this		
4	program. Authorization is hereby granted		
5	to use these receipts as special funds for		
6	operating expenses in this program.		
7	R00A01.07 Office of School and Community		
8	Nutrition Programs		
9	General Fund Appropriation	261,318	
10	Federal Fund Appropriation	9,862,016	10,123,334
11			
12	R00A01.10 Division of Early Childhood		
13	Development		
14	General Fund Appropriation, <u>provided that</u>		
15	<u>\$100,000 of this appropriation made for the</u>		
16	<u>purpose of administration may not be</u>		
17	<u>expended until the Maryland State</u>		
18	<u>Department of Education submits a report</u>		
19	<u>to the budget committees accounting for</u>		
20	<u>federal funds awarded through the Child</u>		
21	<u>Care and Development Block Grant and</u>		
22	<u>Child Care Mandatory and Matching</u>		
23	<u>Funds of the Child Care and Development</u>		
24	<u>Fund. The report shall detail beginning</u>		
25	<u>balances, gross income, expenditures, and</u>		
26	<u>ending balances from fiscal 2016 to 2020 in</u>		
27	<u>a format specified by the Department of</u>		
28	<u>Legislative Services. The report shall be</u>		
29	<u>submitted by November 1, 2020, and the</u>		
30	<u>budget committees shall have 45 days from</u>		
31	<u>the date of receipt of the report to review</u>		
32	<u>and comment. Funds restricted pending</u>		
33	<u>the receipt of a report may not be</u>		
34	<u>transferred by budget amendment or</u>		
35	<u>otherwise to any other purpose and shall</u>		
36	<u>revert to the General Fund if the report is</u>		
37	<u>not submitted to the budget committees ...</u>	13,017,037	
38	Federal Fund Appropriation	50,211,873	63,228,910
39			
40	R00A01.11 Division of Curriculum, Assessment,		
41	and Accountability		
42	General Fund Appropriation	1,802,975	
43	Special Fund Appropriation	1,499,785	

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1	Federal Fund Appropriation	5,879,151	9,181,911
2			

3 Funds are appropriated in other agency
 4 budgets to pay for services provided by this
 5 program. Authorization is hereby granted
 6 to use these receipts as special funds for
 7 operating expenses in this program.

8	R00A01.12 Division of Student, Family and School		
9	Support		
10	General Fund Appropriation	2,190,180	
11	Special Fund Appropriation	126,170	
12	Federal Fund Appropriation	7,919,299	10,235,649
13			

14	R00A01.13 Division of Special Education/Early		
15	Intervention Services		
16	General Fund Appropriation	577,402	
17	Special Fund Appropriation	1,554,453	
18	Federal Fund Appropriation	10,210,985	12,342,840
19			

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by this
 22 program. Authorization is hereby granted
 23 to use these receipts as special funds for
 24 operating expenses in this program.

25	R00A01.14 Division of Career and College		
26	Readiness		
27	General Fund Appropriation	1,102,803	
28	Federal Fund Appropriation	2,558,817	3,661,620
29			

30	R00A01.15 Juvenile Services Education Program		
31	General Fund Appropriation	16,933,564	
32	Federal Fund Appropriation	3,524,891	20,458,455
33			

34 Funds are appropriated in other agency
 35 budgets to pay for services provided by this
 36 program. Authorization is hereby granted
 37 to use these receipts as special funds for
 38 operating expenses in this program.

39 R00A01.18 Division of Certification and

SENATE BILL 190

1	Accreditation		
2	General Fund Appropriation	2,531,927	
3	Special Fund Appropriation	391,353	
4	Federal Fund Appropriation	137,204	3,060,484
5		<hr/>	
6	R00A01.20 Division of Rehabilitation Services –		
7	Headquarters		
8	General Fund Appropriation	1,577,411	
9	Special Fund Appropriation	110,000	
10	Federal Fund Appropriation	14,164,126	15,851,537
11		<hr/>	
12	R00A01.21 Division of Rehabilitation Services –		
13	Client Services		
14	General Fund Appropriation	10,356,372	
15	Federal Fund Appropriation	33,532,217	43,888,589
16		<hr/>	
17	R00A01.22 Division of Rehabilitation Services –		
18	Workforce and Technology Center		
19	General Fund Appropriation	1,740,321	
20	Federal Fund Appropriation	8,225,035	9,965,356
21		<hr/>	
22	R00A01.23 Division of Rehabilitation Services –		
23	Disability Determination Services		
24	Federal Fund Appropriation		44,009,719
25	R00A01.24 Division of Rehabilitation Services –		
26	Blindness and Vision Services		
27	General Fund Appropriation	1,447,815	
28	Special Fund Appropriation	3,913,956	
29	Federal Fund Appropriation	4,591,863	9,953,634
30		<hr/>	
31	SUMMARY		
32	Total General Fund Appropriation		111,617,607
33	Total Special Fund Appropriation		10,497,600
34	Total Federal Fund Appropriation		222,861,729
35			<hr/>
36	Total Appropriation		344,976,936
37			<hr/> <hr/>

1 Provided that the Maryland State Department
 2 of Education shall notify the budget
 3 committees of any intent to transfer funds
 4 from program R00A02 Aid to Education to
 5 any other budgetary unit. The budget
 6 committees shall have 45 days from the
 7 date of notification to review and comment
 8 on the planned transfer prior to its effect.

9	R00A02.01 State Share of Foundation Program		
10	General Fund Appropriation	3,202,727,905	
11	Special Fund Appropriation	291,906,726	3,494,634,631
12		<hr/>	
13	R00A02.02 Compensatory Education		
14	General Fund Appropriation		1,363,208,050
15	R00A02.03 Aid for Local Employee Fringe Benefits		
16	General Fund Appropriation		750,289,290
17	R00A02.04 Children at Risk		
18	General Fund Appropriation	10,844,230	
19	Special Fund Appropriation	5,295,514	
20	Federal Fund Appropriation	33,622,730	49,762,474
21		<hr/>	
22	R00A02.05 Formula Programs for Specific		
23	Populations		
24	General Fund Appropriation		1,900,000
25	R00A02.06 Maryland Prekindergarten Expansion		
26	Program Financing Fund		
27	Special Fund Appropriation	26,644,000	
28	Federal Fund Appropriation	3,000,000	29,644,000
29		<hr/>	
30	R00A02.07 Students With Disabilities		
31	General Fund Appropriation		474,340,374
32	To provide funds as follows:		
33	Formula	314,871,453	
34	Non-Public Placement		
35	Program	123,899,400	
36	Infants and Toddlers Program ...	10,389,104	
37	Autism Waiver	25,180,417	

1 Provided that funds appropriated for
 2 nonpublic placements may be used to
 3 develop a broad range of services to assist
 4 in returning children with special needs
 5 from out-of-state placements to Maryland;
 6 to prevent out-of-state placements of
 7 children with special needs; to prevent
 8 unnecessary separate day school,
 9 residential or institutional placements
 10 within Maryland; and to work with local
 11 jurisdictions in these regards. Policy
 12 decisions regarding the expenditures of
 13 such funds shall be made jointly by the
 14 Governor’s Office of Justice, Youth and
 15 Victim Services, and the Secretaries of
 16 Health, Human Services, Juvenile
 17 Services, Budget and Management, and
 18 the State Superintendent of Education.

19 R00A02.08 Assistance to State for Educating
 20 Students With Disabilities
 21 Federal Fund Appropriation 220,913,934

22 R00A02.12 Educationally Deprived Children
 23 Federal Fund Appropriation 297,700,581

24 R00A02.13 Innovative Programs
 25 General Fund Appropriation, provided that
 26 \$437,341 of this appropriation made for the
 27 purpose of Advanced Placement testing may
 28 not be expended for that purpose, but
 29 instead may be transferred by budget
 30 amendment to Program R00A03.03 – Other
 31 Institutions – Funding for Educational
 32 Organizations for the purpose of providing
 33 a grant to the Chesapeake Bay Foundation
 34 for educational programming. Funds not
 35 expended for this restricted purpose may
 36 not be transferred by budget amendment or
 37 otherwise to any other purpose and shall
 38 revert to the General Fund.

39 Further provided that \$649,159 of this
 40 appropriation is contingent on the
 41 enactment of HB 348 or SB 267, the AP
 42 Opportunities Act of 2020. Funds not
 43 expended for this purpose shall revert to the

1	<i>General Fund</i>	20,223,753	
2	Special Fund Appropriation	9,250,000	
3	Federal Fund Appropriation	22,849,363	52,323,116
4		<hr/>	
5	Funds are appropriated in other agency		
6	budgets to pay for services provided by this		
7	program. Authorization is hereby granted		
8	to use these receipts as special funds for		
9	operating expenses in this program.		
10	R00A02.15 Language Assistance		
11	Federal Fund Appropriation		10,395,537
12	R00A02.18 Career and Technology Education		
13	Federal Fund Appropriation		15,337,000
14	R00A02.24 Limited English Proficient		
15	General Fund Appropriation		348,240,555
16	R00A02.25 Guaranteed Tax Base		
17	General Fund Appropriation		41,232,314
18	R00A02.27 Food Services Program		
19	General Fund Appropriation	14,086,664	
20	Federal Fund Appropriation	319,173,827	333,260,491
21		<hr/>	
22	R00A02.39 Transportation		
23	General Fund Appropriation		310,186,610
24	R00A02.55 Teacher Development		
25	General Fund Appropriation	4,520,000	
26	Special Fund Appropriation	300,000	
27	Federal Fund Appropriation	29,999,542	34,819,542
28		<hr/>	
29	R00A02.57 Transitional Education Funding		
30	Program		
31	General Fund Appropriation	10,575,000	
32	Federal Fund Appropriation	14,250,000	24,825,000
33		<hr/>	
34	R00A02.58 Head Start		
35	General Fund Appropriation		3,000,000
36	R00A02.59 Child Care Subsidy Program		

1	General Fund Appropriation	43,547,835	
2	Federal Fund Appropriation	96,284,373	139,832,208
3		<hr/>	

4 R00A02.60 Blueprint for Maryland’s Future Grant
 5 Program
 6 Special Fund Appropriation, provided that,
 7 contingent on the enactment of HB 1300 or
 8 SB 1000, the Governor is authorized to
 9 process a fiscal 2021 budget amendment
 10 recognizing \$6,500,000 in special funds
 11 from the Blueprint for Maryland’s Future
 12 Fund to support the implementation of
 13 recommendations from the Commission on
 14 Innovation and Excellence in Education.
 15 Funds should be distributed as follows:

16	<u>Programs</u>	<u>Amount</u>
17	<u>Accountability and Implementation</u>	
18	<u>Board</u>	<u>\$1,500,000</u>
19	<u>Career and Technical Education</u>	
20	<u>Committee and Skills Advisory</u>	
21	<u>Board</u>	<u>\$300,000</u>
22	<u>School Based Health Centers</u>	<u>\$1,300,000</u>
23	<u>Behavioral Health Training</u>	<u>\$700,000</u>
24	<u>Teacher Training</u>	<u>\$500,000</u>
25	<u>Maryland State Department of</u>	
26	<u>Education (MSDE), Expert</u>	
27	<u>Review Teams</u>	<u>\$500,000</u>
28	<u>MSDE, School-level Financial</u>	
29	<u>Reporting System</u>	<u>\$1,700,000</u>

30 Further provided that, contingent on the
 31 enactment of HB 1300 or SB 1000, the
 32 Governor is authorized to process a fiscal
 33 2021 budget amendment that provides
 34 sufficient funding from the Blueprint for
 35 Maryland’s Future Fund for all schools
 36 identified as eligible to receive a
 37 Concentration of Poverty grant in the
 38 2020–2021 school year 350,810,550

39 SUMMARY

40	Total General Fund Appropriation	6,598,922,580
41	Total Special Fund Appropriation	684,206,790
42	Total Federal Fund Appropriation	1,063,526,887

	8,346,656,257
	8,346,656,257

FUNDING FOR EDUCATIONAL ORGANIZATIONS

R00A03.01 Maryland School for the Blind

General Fund Appropriation, provided that the \$100,000 of this appropriation made for the purpose of providing a grant to the Maryland School for the Blind (MSB) may not be expended until the Maryland Department of Education and MSB submit a report that includes, but is not limited to:

- (1) federal, State, and local sources of revenue, including formula, Enhanced Services grant, and local education agency funding;
- (2) expenditures identified in accordance with State object and subobject categories; ~~and~~
- (3) a 5-year capital improvement plan that includes preventative maintenance costs; and
- (4) consideration of how MSB might transition from a private school to a public school similar to Maryland School for the Deaf.

The requested revenue and expenditure data shall be provided for fiscal 2019 actuals through fiscal 2023 estimates. The report shall be submitted to the budget committees by ~~September~~ November 1, 2020. The budget committees shall have 45 days to review and comment. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted

24,831,335

1	R00A03.02 Blind Industries and Services of	
2	Maryland	
3	General Fund Appropriation	531,115
4	R00A03.03 Other Institutions	
5	General Fund Appropriation	6,070,458
6	Accokeek Foundation	20,978
7	Adventure Theater	20,000
8	Alice Ferguson Foundation	83,261
9	Alliance of Southern P.G.	
10	Communities, Inc.	33,305
11	American Visionary Art	
12	Museum	20,000
13	Annapolis Maritime Museum	40,037
14	Audubon Naturalist Society	20,000
15	Baltimore Center Stage	20,000
16	Baltimore Museum of Art	20,000
17	Baltimore Museum of Industry	84,138
18	Baltimore Symphony	
19	Orchestra	66,609
20	B&O Railroad Museum	63,104
21	Best Buddies International	
22	(MD Program)	166,522
23	Calvert Marine Museum	52,446
24	Chesapeake Bay	
25	Environmental Center	20,000
26	Chesapeake Bay Maritime	
27	Museum	21,034
28	Chesapeake Shakespeare	
29	Company	20,000
30	Citizenship Law-Related	
31	Education	30,675
32	Collegebound Foundation	37,688
33	The Dyslexia Tutoring	
34	Program, Inc.	37,688
35	Echo Hill Outdoor School	56,092
36	Everyman Theater	52,446
37	Fire Museum of Maryland	20,000
38	Greater Baltimore Urban	
39	League	20,000
40	Historic London Town &	
41	Gardens	20,000
42	Imagination Stage	249,785
43	Irvine Nature Center	20,000
44	Jewish Museum of Maryland	20,000
45	Junior Achievement of Central	

1	Maryland	42,068
2	KID Museum	20,000
3	Living Classrooms Inc.	319,023
4	Maryland Academy of Sciences	915,879
5	Maryland Historical Society	125,329
6	Maryland Humanities Council	43,821
7	Maryland Leadership	45,575
8	Maryland Zoo in Baltimore	851,900
9	Math, Engineering and Science	
10	Achievement	79,754
11	MdBio Foundation	26,223
12	National Aquarium in	
13	Baltimore	497,817
14	National Great Blacks in Wax	
15	Museum	42,068
16	Northbay	500,000
17	Olney Theatre	146,365
18	Outward Bound	133,219
19	Port Discovery	116,566
20	Reginald F. Lewis Museum	26,223
21	Round House Theater	20,000
22	Salisbury Zoological Park	20,000
23	Sotterley Foundation	20,000
24	South Baltimore Learning	
25	Center	42,068
26	State Mentoring Resource	
27	Center	79,755
28	Sultana Projects	21,034
29	SuperKids Camp	410,172
30	Village Learning Place	45,575
31	Walters Art Museum	20,000
32	Ward Museum	35,058
33	Young Audiences of Maryland	89,158
34		<hr/>
35		6,070,458

36 R00A03.04 Aid to Non-Public Schools

37 Special Fund Appropriation, provided that
 38 this appropriation shall be for the purchase
 39 of textbooks or computer hardware and
 40 software and other electronically delivered
 41 learning materials ~~as permitted under~~
 42 ~~Title II, Section 2416(b)(4), (6), and (7) of~~
 43 ~~the No Child Left Behind Act~~ for loan to
 44 students in eligible nonpublic schools with
 45 a maximum distribution of \$65 per eligible
 46 nonpublic school student for participating

1 schools, except that at schools where ~~at~~
 2 ~~least 20%~~ from 20% to 40% of the students
 3 are eligible for the free or reduced-price
 4 lunch program there shall be a distribution
 5 of \$95 per student, and at schools where
 6 more than 40% of the students are eligible
 7 for the free or reduced-price lunch
 8 program, there shall be a distribution of
 9 \$155 per student. To be eligible to
 10 participate, a nonpublic school shall:

- 11 (1) Hold a certificate of approval from
 12 or be registered with the State
 13 Board of Education;
- 14 (2) Not charge more tuition to a
 15 participating student than the
 16 statewide average per pupil
 17 expenditure by the local education
 18 agencies, as calculated by the
 19 department, with appropriate
 20 exceptions for special education
 21 students as determined by the
 22 department; ~~and~~
- 23 (3) Comply with Title VI of the Civil
 24 Rights Act of 1964, as amended;
 25 and
- 26 (4) Submit its student handbook or
 27 other written policy related to
 28 student admissions to the
 29 Maryland State Department of
 30 Education for review to ensure
 31 compliance with program eligibility
 32 requirements.

33 The department shall establish a process to
 34 ensure that the local education agencies
 35 are effectively and promptly working with
 36 the nonpublic schools to assure that the
 37 nonpublic schools have appropriate access
 38 to federal funds for which they are eligible.

39 Further provided that the Maryland State
 40 Department of Education shall:

- 1 (1) Assure that the process for
2 textbook, computer hardware, and
3 computer software acquisition uses
4 a list of qualified textbook,
5 computer hardware, and computer
6 software vendors and of qualified
7 textbooks, computer hardware, and
8 computer software; uses textbooks,
9 computer hardware, and computer
10 software that are secular in
11 character and acceptable for use in
12 any public elementary or secondary
13 school in Maryland; and
- 14 (2) Receive requisitions for textbooks,
15 computer hardware, and computer
16 software to be purchased from the
17 eligible and participating schools,
18 and forward the approved
19 requisitions and payments to the
20 qualified textbook, computer
21 hardware, or computer software
22 vendor who will send the textbooks,
23 computer hardware, or computer
24 software directly to the eligible
25 school, which will:
- 26 (i) Report shipment receipt to
27 the department;
- 28 (ii) Provide assurance that the
29 savings on the cost of the
30 textbooks, computer
31 hardware, or computer
32 software will be dedicated to
33 reducing the cost of
34 textbooks, computer
35 hardware, or computer
36 software for students; and
- 37 (iii) Since the textbooks,
38 computer hardware, or
39 computer software shall
40 remain property of the State,
41 maintain appropriate
42 shipment receipt records for
43 audit purposes.

1 Further provided that a nonpublic school
2 participating in the Aid to Non-Public
3 Schools Program R00A03.04 shall certify
4 compliance with Title 20, Subtitle 6 of the
5 State Government Article. A nonpublic
6 school participating in the program may
7 not discriminate in student admissions,
8 retention, or expulsion, or otherwise
9 discriminate against any student on the
10 basis of race, color, national origin, sexual
11 orientation, or gender identity or
12 expression. Nothing herein shall require
13 any school or institution to adopt any rule,
14 regulation, or policy that conflicts with its
15 religious or moral teachings. However, all
16 participating schools must agree that they
17 will not discriminate in student
18 admissions, retention, or expulsion or
19 otherwise discriminate against any
20 student on the basis of race, color, national
21 origin, sexual orientation, or gender
22 identity or expression. Any school found to
23 be in violation of the requirements to not
24 discriminate shall be required to return to
25 the Maryland State Department of
26 Education all textbooks or computer
27 hardware and software and other
28 electronically delivered learning materials
29 acquired through the fiscal 2021 allocation.
30 The only other legal remedy for violation of
31 these provisions is ineligibility for
32 participating in the Aid to Non-Public
33 Schools Program. Any school that is found
34 in violation of the nondiscrimination
35 requirements in fiscal 2020 or 2021 may
36 not participate in the program in fiscal
37 2021. It is the intent of the General
38 Assembly that a school that violates the
39 nondiscrimination requirements is
40 ineligible to participate in the Aid to
41 Non-Public Schools Program, the
42 Broadening Options and Opportunities for
43 Students Today Program, the James E.
44 “Ed” DeGrange Nonpublic Aging Schools
45 Program, and the Nonpublic School
46 Security Improvements Program in the

year of the violation and the following two
years

6,040,000

R00A03.05 Broadening Options and Opportunities
for Students Today

Special Fund Appropriation, provided that
this appropriation shall be for a
Broadening Options and Opportunities for
Students Today (BOOST) Program that
provides scholarships for students who are
eligible for the free or reduced price lunch
program to attend eligible nonpublic
schools. The Maryland State Department
of Education (MSDE) shall administer the
grant program in accordance with the
following guidelines:

(1) To be eligible to participate in the
BOOST Program, a nonpublic
school must:

(a) ~~participate~~ have participated
in Program R00A03.04 Aid to
Non-Public Schools Program
for textbooks and computer
hardware and software
administered by MSDE;
during the 2019-2020 school
year;

(b) provide more than only
prekindergarten and
kindergarten programs;

(c) ~~administer assessments to~~
~~all students in accordance~~
~~with federal and State law;~~
~~and~~ administer national,
norm-referenced
standardized assessments
chosen from the list of
assessments published by
the U.S. Department of
Education to qualify
nonpublic schools for the
National Blue Ribbon
Schools Program. The

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1 nonpublic schools must
2 administer the assessments
3 to all students as follows:

4 (i) English/language arts
5 and mathematics
6 assessments each
7 year for students in
8 grades 3 through 8,
9 and at least once for
10 students in grades 9
11 through 12; and

12 (ii) a science assessment
13 at least once for
14 students in grades 3
15 through 5, at least
16 once for students in
17 grades 6 through 9,
18 and at least once for
19 students in grades 10
20 through 12; and

21 (d) comply with Title VI of the
22 Civil Rights Act of 1964 as
23 amended, Title 20, Subtitle 6
24 of the State Government
25 Article, and not discriminate
26 in student admissions,
27 retention, or expulsion or
28 otherwise discriminate
29 against any student on the
30 basis of race, color, national
31 origin, ~~or~~ sexual orientation,
32 or gender identity or
33 expression. Nothing herein
34 shall require any school or
35 institution to adopt any rule,
36 regulation, or policy that
37 conflicts with its religious or
38 moral teachings. However,
39 all participating schools
40 must agree that they will not
41 discriminate in student
42 admissions, retention, or
43 expulsion or otherwise
44 discriminate against any

1 student based on race, color,
 2 national origin, ~~or~~ sexual
 3 orientation, or gender
 4 identity or expression. If a
 5 nonpublic school does not
 6 comply with these
 7 requirements, it shall
 8 reimburse MSDE all
 9 scholarship funds received
 10 under the BOOST Program
 11 for the 2020–2021 school
 12 year and may not charge the
 13 student tuition and fees
 14 instead. The only other legal
 15 remedy for violation of this
 16 provision is ineligibility for
 17 participating in the BOOST
 18 Program.

- 19 (2) MSDE shall establish procedures
 20 for the application and award
 21 process for scholarships for
 22 students who are eligible for the
 23 free or reduced price lunch
 24 program. The procedures shall
 25 include consideration for award
 26 adjustments if an eligible student
 27 becomes ineligible during the
 28 course of the school year. ~~*In order to*~~
 29 ~~*be eligible to apply, a student must*~~
 30 ~~*(1) have received a BOOST Program*~~
 31 ~~*scholarship award for the*~~
 32 ~~*2019–2020 school year and will be*~~
 33 ~~*entering any of grades 1, 2, 3, 4, 5,*~~
 34 ~~*6, 7, 8, 10, 11, or 12, or grade 9 if he*~~
 35 ~~*or she is a student who attended*~~
 36 ~~*during the 2019–2020 school year a*~~
 37 ~~*nonpublic school that serves*~~
 38 ~~*kindergarten through grade 12; or*~~
 39 ~~*(2) have a sibling who received a*~~
 40 ~~*BOOST Program scholarship*~~
 41 ~~*award for the 2019–2020 school*~~
 42 ~~*year.*~~

- 43 (3) MSDE shall compile and certify a
 44 list of applicants that ranks eligible
 45 students by family income

1 expressed as a percent of the most
2 recent federal poverty levels.

3 (4) MSDE shall submit the ranked list
4 of applicants to the BOOST
5 Advisory Board.

6 (5) There is a BOOST Advisory Board
7 that shall be appointed as follows: 2
8 members appointed by the
9 Governor, 2 members appointed by
10 the President of the Senate, 2
11 members appointed by the Speaker
12 of the House of Delegates, and 1
13 member jointly appointed by the
14 President and the Speaker to serve
15 as the chair. A member of the
16 BOOST Advisory Board may not be
17 an elected official and may not have
18 any financial interest in an eligible
19 nonpublic school.

20 (6) The BOOST Advisory Board shall
21 review and certify the ranked list of
22 applicants and shall determine the
23 scholarship award amounts. The
24 BOOST Advisory Board shall take
25 into account the needs of students
26 with disabilities on an
27 Individualized Education Plan or
28 504 Plan when determining
29 scholarship award amounts.

30 (7) MSDE shall make scholarship
31 awards to eligible students as
32 determined by the BOOST Advisory
33 Board.

34 (8) ~~The~~ Unless the student has special
35 needs due to a disability, the
36 amount of a scholarship award may
37 not exceed the lesser of:

38 (a) the statewide average per
39 pupil expenditure by local
40 education agencies, as
41 calculated by MSDE; or

1 (b) the tuition of the nonpublic
2 school.

3 (9) In order to meet its BOOST
4 Program reporting requirements to
5 the budget committees, MSDE shall
6 specify a date by which
7 participating nonpublic schools
8 must submit information to MSDE
9 so that it may complete its required
10 report. Any nonpublic schools that
11 do not provide the necessary
12 information by that specified date
13 shall be ineligible to participate in
14 the BOOST Program.

15 (10) Students who received a BOOST
16 Program scholarship award in the
17 prior year who still meet eligibility
18 criteria for a scholarship shall
19 receive a scholarship renewal award.
20 For students who are receiving a
21 BOOST Program scholarship for the
22 first time, priority shall be given to
23 students who attended public schools
24 in the prior school year.

25 Further provided that the BOOST Advisory
26 Board shall make all scholarship awards no
27 later than December 31, 2020, for the
28 2019–2020 school year to eligible
29 individuals. Any unexpended funds not
30 awarded to students for scholarships shall
31 be encumbered at the end of fiscal 2021 and
32 available for scholarships in the 2021–2022
33 school year.

34 Further provided that \$700,000 of this
35 appropriation shall be used only to provide
36 an additional award for each student with
37 special needs that is at least equal in
38 amount to the BOOST Program
39 scholarship award that student is awarded
40 in accordance with paragraph (6) above.

41 Further provided that MSDE shall submit a

1 report to the budget committees by
2 January 15, 2021, that includes the
3 following:

4 (1) the number of students receiving
5 BOOST Program scholarships;

6 (2) the amount of the BOOST Program
7 scholarships received;

8 (3) the number of certified and
9 noncertified teachers in core subject
10 areas for each nonpublic school
11 participating in the BOOST
12 Program;

13 (4) the _____ assessments _____ being
14 administered by nonpublic schools
15 participating in the BOOST
16 Program and the results of these
17 assessments. MSDE shall report
18 the assessment results reported by
19 nonpublic schools to the budget
20 committees in an aggregate manner
21 that does not violate student data
22 privacy;

23 (5) in the aggregate, for each BOOST
24 Program scholarship awarded (a)
25 the nonpublic school and grade
26 level attended by the student; (b)
27 the school attended in the
28 2020–2021 school year by the
29 student; and (c) if the student
30 attended the same nonpublic school
31 in the 2019–2020 school year,
32 whether, what type, and how much
33 nonpublic scholarship aid the
34 student received in the 2019–2020
35 school year and will receive in the
36 2020–2021 school year;

37 (6) the average household income of
38 students _____ receiving _____ BOOST
39 Program scholarships;

40 (7) the racial breakdown of students

1 receiving BOOST Program
 2 scholarships;

3 (8) the number of students designated
 4 as English language learners
 5 receiving BOOST Program
 6 scholarships;

7 (9) the number of special education
 8 students receiving BOOST
 9 Program scholarships;

10 (10) the county in which students
 11 receiving BOOST Program
 12 scholarships reside;

13 (11) the number of students who were
 14 offered BOOST Program
 15 scholarships but declined them as
 16 well as their reasons for declining the
 17 scholarships and the breakdown of
 18 students attending public and
 19 nonpublic schools for students who
 20 declined scholarships;

21 (12) the number of students who
 22 received BOOST Program
 23 scholarships for the 2019–2020
 24 school year who are attending
 25 public school for the 2020–2021
 26 school year as well as their reasons
 27 for returning to public schools; and

28 (13) the number of students who
 29 received BOOST Program
 30 scholarships for the 2019–2020
 31 school year who withdrew or were
 32 expelled from the nonpublic schools
 33 they were attending and the
 34 reasons for which they withdrew or
 35 were expelled; the schools they
 36 withdrew or were expelled from;
 37 and the length of time students
 38 receiving BOOST Program
 39 scholarships were enrolled at a
 40 nonpublic school before
 41 withdrawing or being expelled

1		<u>5,500,000</u>
2		<u>7,370,817</u>

SUMMARY

4	Total General Fund Appropriation	31,432,908
5	Total Special Fund Appropriation	13,410,817
6		<hr/>
7	Total Appropriation	44,843,725
8		<hr/> <hr/>

CHILDREN’S CABINET INTERAGENCY FUND

10	R00A04.01 Children’s Cabinet Interagency Fund	
11	General Fund Appropriation	22,049,569
12		<hr/> <hr/>

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by this
 15 program. Authorization is hereby granted
 16 to use these receipts as special funds for
 17 operating expenses in this program.

MARYLAND LONGITUDINAL DATA SYSTEM CENTER

19	R00A05.01 Maryland Longitudinal Data System	
20	Center	
21	General Fund Appropriation	2,477,858
22		<hr/> <hr/>

MARYLAND CENTER FOR SCHOOL SAFETY

24 R00A06.01 Maryland Center for School Safety –
 25 Operations
 26 General Fund Appropriation, provided that
 27 \$100,000 of this appropriation within the
 28 Maryland Center for School Safety may not
 29 be expended until the center submits a
 30 report to the budget committees detailing
 31 the allocation of the School Resource
 32 Officer (SRO) Grant for the fiscal 2020
 33 funding cycle. The report should further
 34 identify any local school systems that have
 35 failed to submit an SRO Adequate
 36 Coverage Plan by the July 1, 2020, deadline
 37 and the respective SRO Grant funds

1 withheld from each noncompliant school
 2 during the fiscal 2021 grant funding cycle.
 3 The report shall be submitted by
 4 September 1, 2020, and the budget
 5 committees shall have 45 days from the
 6 receipt of the report to review and
 7 comment. Funds restricted pending the
 8 receipt of a report may not be transferred
 9 by budget amendment or otherwise to any
 10 other purpose and shall revert to the
 11 General Fund if the report is not submitted
 12 to the budget committees 2,425,224

13 R00A06.02 Maryland Center for School Safety –
 14 Grants
 15 General Fund Appropriation 12,000,000
 16 Special Fund Appropriation 10,600,000 22,600,000
 17 _____

18 SUMMARY

19 Total General Fund Appropriation 14,425,224
 20 Total Special Fund Appropriation 10,600,000
 21 _____
 22 Total Appropriation 25,025,224
 23 _____

24 INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

25 R00A07.01 Interagency Commission on School
 26 Construction
 27 General Fund Appropriation, provided that
 28 \$100,000 of this appropriation may not be
 29 expended until the Interagency
 30 Commission on School Construction
 31 submits a report to the budget committees
 32 on the status of the Statewide Facilities
 33 Assessment, which will include the
 34 agency’s progress to secure a third-party
 35 vendor, the anticipated timeline for
 36 completing the required assessment, and
 37 its anticipated cost. The report shall be
 38 submitted by July 1, 2020, and the budget
 39 committees shall have 45 days to review
 40 and comment. Funds restricted pending
 41 the receipt of a report may not be

transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

3,130,928

R00A07.02 Capital Appropriation

~~General Fund Appropriation, provided that \$40,000,000 of this appropriation shall be reduced contingent upon the enactment of the Building Opportunity Fund legislation that authorizes certain revenue bond proceeds be used for the Healthy School Facility Fund and the School Safety Grant Program, provided that \$3,500,000 of this appropriation made for the purpose of Nonpublic School Safety Grants shall be distributed as grants to nonpublic schools in Maryland for school safety improvements. Provided that grants may be provided only to nonpublic schools that were eligible to participate in the Aid to Non-Public Schools R00A03.04 (for the purchase of textbooks or computer hardware and software for loans to students in eligible nonpublic schools) during the 2019-2020 school year or nonpublic schools that serve students with disabilities through the Non-Public Placement Program R00A02.07 Subprogram 0762, with a maximum amount of \$65 per eligible student for participating schools, except that at schools where at least 20% of the students are eligible for the free and reduced-price meal program or for schools that service students with disabilities through the Non-Public Placement Program, there shall be a distribution of \$85 per student and no individual school may receive less than \$5,000. Further provided that funds shall be administered by the Interagency Commission on School Construction~~

43,500,000

To provide funds as follows:

- Healthy School Facility Fund ...30,000,000
- School Safety Grant Program ...10,000,000
- Nonpublic School Safety

1	Grants	3,500,000	
2	Special Fund Appropriation, provided that		
3	\$30,000,000 of this appropriation shall be		
4	reduced contingent upon the enactment of		
5	the Building Opportunity Fund legislation		
6	that authorizes certain revenue bond		
7	proceeds be used for the Healthy School		
8	Facility Fund	30,000,000	73,500,000
9		<hr/>	

SUMMARY

11	Total General Fund Appropriation		46,630,928
12	Total Special Fund Appropriation		30,000,000
13			<hr/>
14	Total Appropriation		76,630,928
15			<hr/> <hr/>

OFFICE OF THE INSPECTOR GENERAL

17	R00A08.01 Office of the Inspector General		
18	General Fund Appropriation		459,582
19			<hr/> <hr/>

MARYLAND STATE LIBRARY AGENCY

MARYLAND STATE LIBRARY

22	R11A11.01 Maryland State Library		
23	General Fund Appropriation	3,577,403	
24	Federal Fund Appropriation	995,756	4,573,159
25		<hr/>	
26	R11A11.02 Public Library Aid		
27	General Fund Appropriation	44,058,137	
28	Federal Fund Appropriation	2,420,000	46,478,137
29		<hr/>	
30	R11A11.03 State Library Network		
31	General Fund Appropriation		19,535,167
32	R11A11.04 Aid for Local Library Employee Fringe		
33	Benefits		
34	General Fund Appropriation		20,245,183

SENATE BILL 190

SUMMARY

2	Total General Fund Appropriation		87,415,890
3	Total Federal Fund Appropriation		3,415,756
4			<hr/>
5	Total Appropriation		90,831,646
6			<hr/> <hr/>

MORGAN STATE UNIVERSITY

8	R13M00.00 Morgan State University		
9	Current Unrestricted Appropriation, <i>provided</i>		
10	<i>that the appropriation for the purpose of</i>		
11	<i>Morgan State University (MSU) shall be</i>		
12	<i>reduced by \$260,000. Further provided that</i>		
13	<i>MSU may not increase resident</i>		
14	<i>undergraduate tuition in fiscal 2021 above</i>		
15	<i>the budgeted increase of 2%</i>	236,074,695	
16	Current Restricted Appropriation	54,625,696	290,700,391
17		<hr/>	<hr/> <hr/>

ST. MARY'S COLLEGE OF MARYLAND

19	R14D00.00 St. Mary's College of Maryland		
20	Current Unrestricted Appropriation	67,732,753	
21	Current Restricted Appropriation	5,300,000	73,032,753
22		<hr/>	<hr/> <hr/>

MARYLAND PUBLIC BROADCASTING COMMISSION

24	R15P00.01 Executive Direction and Control		
25	Special Fund Appropriation		1,030,277
26	R15P00.02 Administration and Support Services		
27	General Fund Appropriation, provided that		
28	\$215,561 of this appropriation shall be		
29	reduced contingent upon the enactment of		
30	legislation that would repeal the increase		
31	in funding mandated by Chapter 813 of the		
32	2017 legislative session	9,222,803	
33	Special Fund Appropriation	672,445	9,895,248
34		<hr/>	
35	R15P00.03 Broadcasting		
36	Special Fund Appropriation		10,911,275

1	R15P00.04 Content Enterprises		
2	Special Fund Appropriation	6,229,653	
3	Federal Fund Appropriation	446,551	6,676,204

SUMMARY

6	Total General Fund Appropriation		9,222,803
7	Total Special Fund Appropriation		18,843,650
8	Total Federal Fund Appropriation		446,551

10	Total Appropriation		28,513,004
----	---------------------------	--	------------

UNIVERSITY SYSTEM OF MARYLAND

Provided that the unrestricted fund appropriation made for the purpose of University System of Maryland (USM) institutions shall be reduced by \$5,000,000. Further provided that USM institutions may not increase resident undergraduate tuition in fiscal 2021 above the budgeted increase of 2%.

UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS

22	R30B21.00 University of Maryland, Baltimore		
23	Campus		
24	Current Unrestricted Appropriation	712,138,209	
25	Current Restricted Appropriation	620,647,486	1,332,785,695

UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS

28	R30B22.00 University of Maryland, College Park		
29	Campus		
30	Current Unrestricted Appropriation	1,832,303,491	
31	Current Restricted Appropriation	473,616,518	2,305,920,009

BOWIE STATE UNIVERSITY

34	R30B23.00 Bowie State University		
35	Current Unrestricted Appropriation	124,727,218	
36	Current Restricted Appropriation	24,513,546	149,240,764

SENATE BILL 190

1				
2		TOWSON UNIVERSITY		
3	R30B24.00	Towson University		
4		Current Unrestricted Appropriation	499,904,728	
5		Current Restricted Appropriation	50,130,765	550,035,493
6				
7		UNIVERSITY OF MARYLAND EASTERN SHORE		
8	R30B25.00	University of Maryland Eastern Shore		
9		Current Unrestricted Appropriation	99,202,637	
10		Current Restricted Appropriation	24,692,921	123,895,558
11				
12		FROSTBURG STATE UNIVERSITY		
13	R30B26.00	Frostburg State University		
14		Current Unrestricted Appropriation	108,035,190	
15		Current Restricted Appropriation	14,907,500	122,942,690
16				
17		COPPIN STATE UNIVERSITY		
18	R30B27.00	Coppin State University		
19		Current Unrestricted Appropriation	77,497,529	
20		Current Restricted Appropriation	18,000,000	95,497,529
21				
22		UNIVERSITY OF BALTIMORE		
23	R30B28.00	University of Baltimore		
24		Current Unrestricted Appropriation	114,526,672	
25		Current Restricted Appropriation	26,034,715	140,561,387
26				
27		SALISBURY UNIVERSITY		
28	R30B29.00	Salisbury University		
29		Current Unrestricted Appropriation	204,128,485	
30		Current Restricted Appropriation	14,142,000	218,270,485
31				
32		UNIVERSITY OF MARYLAND GLOBAL CAMPUS		
33	R30B30.00	University of Maryland Global Campus		

1	Current Unrestricted Appropriation	419,164,514	
2	Current Restricted Appropriation	50,417,378	469,581,892
3		<hr/>	<hr/> <hr/>

4 UNIVERSITY OF MARYLAND BALTIMORE COUNTY

5	R30B31.00 University of Maryland Baltimore		
6	County		
7	Current Unrestricted Appropriation	413,562,417	
8	Current Restricted Appropriation	86,810,727	500,373,144
9		<hr/>	<hr/> <hr/>

10 UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

11	R30B34.00 University of Maryland Center for		
12	Environmental Science		
13	Current Unrestricted Appropriation	30,900,257	
14	Current Restricted Appropriation	18,230,003	49,130,260
15		<hr/>	<hr/> <hr/>

16 UNIVERSITY SYSTEM OF MARYLAND OFFICE

17	R30B36.00 University System of Maryland Office		
18	Current Unrestricted Appropriation	52,683,066	
19	Current Restricted Appropriation	2,000,000	54,683,066
20		<hr/>	<hr/> <hr/>

21 MARYLAND HIGHER EDUCATION COMMISSION

22	R62I00.01 General Administration		
23	General Fund Appropriation	6,661,342	
24	Special Fund Appropriation	641,961	
25	Federal Fund Appropriation	345,491	7,648,794
26		<hr/>	

27 Funds are appropriated in other agency
 28 budgets to pay for services provided by this
 29 program. Authorization is hereby granted
 30 to use these receipts as special funds for
 31 operating expenses in this program.

32	R62I00.02 College Prep/Intervention Program		
33	General Fund Appropriation		750,000

34 R62I00.03 Joseph A. Sellinger Formula for Aid to
 35 Non-Public Institutions of Higher Education
 36 General Fund Appropriation, provided that

1	\$32,035,089	\$20,900,000	\$22,435,098		
2	<u>\$21,435,098</u> of this appropriation shall be				
3	reduced contingent upon the enactment of				
4	legislation to level fund reduce the grant to				
5	private colleges and universities at the				
6	fiscal 2020 working appropriation level				91,059,994
7	R62I00.05 The Senator John A. Cade Funding				
8	Formula for the Distribution of Funds to				
9	Community Colleges				
10	General Fund Appropriation, provided that				
11	\$18,196,550 — \$3,600,000 — of this				
12	appropriation shall be reduced contingent				
13	upon the enactment of legislation reducing				
14	the growth in the Cade formula over the				
15	fiscal 2020 appropriation by 50% <u>10%</u>				304,838,789
16	R62I00.06 Aid to Community Colleges – Fringe				
17	Benefits				
18	General Fund Appropriation				62,378,130
19	R62I00.07 Educational Grants				
20	General Fund Appropriation		15,637,361		
21	Federal Fund Appropriation		38,826	15,676,187	
22			<hr/>		
23	To provide Education Grants to various State,				
24	Local and Private Entities				
25	Achieving a Better Life Experience				
26	(ABLE) Program		300,000		
27	Complete College Maryland		250,000		
28	Regional Higher Education				
29	Centers		1,609,861		
30	Washington Center for Internships				
31	and Academic Seminars		250,000		
32	UMB–WellMobile		285,000		
33	John R. Justice Grant		38,826		
34	Colleges Savings Plan Match ...		10,067,500		
35	Cyber Warrior Diversity				
36	Program		2,500,000		
37	Near Completer Grants		375,000		
38	R62I00.09 2+2 Transfer Scholarship Program				
39	Special Fund Appropriation				300,000
40	R62I00.10 Educational Excellence Awards				

SENATE BILL 190

1	General Fund Appropriation	82,435,519	
2	Special Fund Appropriation	5,694,150	88,129,669
3			
4	R62I00.12 Senatorial Scholarships		
5	General Fund Appropriation		6,748,034
6	R62I00.14 Edward T. and Mary A. Conroy		
7	Memorial Scholarship and Jean B. Cryor		
8	Memorial Scholarship Program		
9	General Fund Appropriation		2,400,000
10	R62I00.15 Delegate Scholarships		
11	General Fund Appropriation		6,862,478
12	R62I00.16 Charles W. Riley Firefighter and		
13	Ambulance and Rescue Squad Member		
14	Scholarship Program		
15	Special Fund Appropriation		358,000
16	R62I00.17 Graduate and Professional Scholarship		
17	Program		
18	General Fund Appropriation		1,174,473
19	R62I00.21 Jack F. Tolbert Memorial Student		
20	Grant Program		
21	General Fund Appropriation		200,000
22	R62I00.26 Janet L. Hoffman Loan Assistance		
23	Repayment Program		
24	General Fund Appropriation	1,305,000	
25	Special Fund Appropriation	65,000	1,370,000
26			
27	R62I00.27 Maryland Loan Assistance Repayment		
28	Program for Foster Care Recipients		
29	General Fund Appropriation		100,000
30	R62I00.28 Maryland Loan Assistance Repayment		
31	Program for Physicians and Physician		
32	Assistants		
33	Special Fund Appropriation, provided that		
34	\$400,000 of this appropriation is		
35	contingent upon the enactment of		
36	legislation enabling the transfer of funds		
37	from the Maryland Board of Physicians to		
38	the Maryland Loan Assistance Repayment		

SENATE BILL 190

1	Program for Physicians and Physician	
2	Assistants	790,000
3	Funds are appropriated in other agency	
4	budgets to pay for services provided by this	
5	program. Authorization is hereby granted	
6	to use these receipts as special funds for	
7	operating expenses in this program.	
8	R62I00.33 Part-Time Grant Program	
9	General Fund Appropriation	5,087,780
10	R62I00.36 Workforce Shortage Student Assistance	
11	Grants	
12	General Fund Appropriation	1,229,853
13	R62I00.37 Veterans of the Afghanistan and Iraq	
14	Conflicts Scholarship	
15	General Fund Appropriation	750,000
16	R62I00.38 Nurse Support Program II	
17	Special Fund Appropriation	17,626,178
18	R62I00.44 Somerset Economic Impact Scholarship	
19	General Fund Appropriation	12,000
20	R62I00.45 Workforce Development Sequence	
21	Scholarships	
22	General Fund Appropriation	1,000,000
23	R62I00.46 Cybersecurity Public Service	
24	Scholarship	
25	General Fund Appropriation	160,000
26	R62I00.47 Community College Facilities Renewal	
27	Grant Program	
28	General Fund Appropriation, provided that	
29	\$4,333,000 of this appropriation shall be	
30	reduced contingent upon the enactment of	
31	legislation enabling mandated Community	
32	College Facilities Renewal grants to be	
33	funded through the operating or capital	
34	budget	4,333,000
35		<u>4,000,000</u>
36	R62I00.48 Maryland Community College Promise	
37	Scholarship Program	

SENATE BILL 190

1	General Fund Appropriation	15,000,000
2		<u>11,500,000</u>
3	R62I00.49 Teaching Fellows for Maryland	
4	Scholarships	
5	Special Fund Appropriation	2,000,000
6	R62I00.51 Richard W. Collins III Leadership with	
7	Honor Scholarship Program	
8	General Fund Appropriation	1,000,000
9	SUMMARY	
10	Total General Fund Appropriation	607,290,753
11	Total Special Fund Appropriation	27,475,289
12	Total Federal Fund Appropriation	384,317
13		<hr/>
14	Total Appropriation	635,150,359
15		<hr/> <hr/>

HIGHER EDUCATION

R75T00.01 Support for State Operated Institutions of Higher Education

The following amounts constitute the General Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four equal allotments; said allotments to be made on July 1 and October 1 of 2020 and January 1 and April 1 of 2021. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7-207 and 7-233 of the State Finance and Procurement Article of the Code.

33	Program	Title	
34	R30B21	University of Maryland,	
35	Baltimore Campus	240,686,961	
36	R30B22	University of Maryland,	
37	College Park Campus	555,171,250	
38	R30B23	Bowie State University ...	46,663,024

SENATE BILL 190

1	R30B24 Towson University	134,879,609
2	R30B25 University of Maryland	
3	Eastern Shore	44,927,526
4	R30B26 Frostburg State	
5	University	43,548,045
6	R30B27 Coppin State	
7	University	46,382,441
8	R30B28 University of Baltimore ..	42,507,281
9	R30B29 Salisbury University	58,826,600
10	R30B30 University of Maryland	
11	Global Campus	43,550,988
12	R30B31 University of Maryland	
13	Baltimore County	148,911,845
14	R30B34 University of Maryland	
15	Center for Environmental	
16	Science	22,535,215
17	R30B36 University System of	
18	Maryland Office	42,195,077
19		
20	Subtotal University System	
21	of Maryland	1,470,785,862
22	R95C00 Baltimore City	
23	Community College	40,087,604
24	R14D00 St. Mary's College	
25	of Maryland	25,677,936
26	R13M00 Morgan State	
27	University	112,503,497
28		
29	<u>General Fund Appropriation, provided that</u>	
30	<u>the appropriation made for the purpose of</u>	
31	<u>University System of Maryland (USM)</u>	
32	<u>institutions shall be reduced by \$5,000,000.</u>	
33	<u>Further provided that USM institutions</u>	
34	<u>may not increase resident undergraduate</u>	
35	<u>tuition in fiscal 2021 above the budgeted</u>	
36	<u>increase of 2%.</u>	
37	<u>Further provided that \$32,000,000 of this</u>	
38	<u>appropriation made for the purpose of</u>	
39	<u>funding Workforce Development</u>	
40	<u>Initiatives at the University System of</u>	
41	<u>Maryland institutions may be expended</u>	
42	<u>only for that purpose. Funds not used for</u>	
43	<u>this restricted purpose may not be</u>	
44	<u>transferred by budget amendment or</u>	
45	<u>otherwise to any other purpose and shall</u>	

1 revert to the General Fund.

2 Further provided that the appropriation made
3 for the purpose of Morgan State University
4 (MSU) shall be reduced by \$260,000.
5 Further provided that MSU may not
6 increase resident undergraduate tuition in
7 fiscal 2021 above the budgeted increase of
8 2%

1,649,054,899

9 The following amounts constitute an estimate
10 of Special Fund revenues derived from the
11 Higher Education Investment Fund and
12 the Maryland Emergency Medical System
13 Operations Fund. These revenues support
14 the Special Fund appropriation for the
15 State operated institutions of higher
16 education. The State Comptroller is hereby
17 authorized to transfer these amounts to the
18 accounts of the programs indicated below
19 in four allotments; said allotments to be
20 made on July 1 and October 1 of 2020 and
21 January 1 and April 1 of 2021. To the
22 extent revenue attainment is lower than
23 estimated, the State Comptroller shall
24 adjust the transfers at year's end. Neither
25 this appropriation nor the amounts herein
26 enumerated constitute a lump sum
27 appropriation as contemplated by Sections
28 7-207 and 7-233 of the State Finance and
29 Procurement Article of the Code.

30	Program	Title	
31	R30B21	University of Maryland,	
32		Baltimore Campus	12,490,297
33	R30B22	University of Maryland,	
34		College Park Campus	41,406,617
35	R30B23	Bowie State University	2,400,723
36	R30B24	Towson University	6,517,237
37	R30B25	University of Maryland	
38		Eastern Shore	2,298,673
39	R30B26	Frostburg State	
40		University	2,232,638
41	R30B27	Coppin State	
42		University	2,468,794
43	R30B28	University of Baltimore	1,994,756
44	R30B29	Salisbury University	2,883,997

1	R30B30 University of Maryland		
2	Global Campus	2,240,604	
3	R30B31 University of Maryland		
4	Baltimore County	7,070,505	
5	R30B34 University of Maryland		
6	Center for Environmental		
7	Science	1,194,591	
8	R30B36 University System of		
9	Maryland Office	2,093,238	
10			
11	Subtotal University System		
12	of Maryland	87,292,670	
13	R14D00 St. Mary's College		
14	of Maryland	2,549,840	
15	R13M00 Morgan State		
16	University	2,761,121	
17			
18	Special Fund Appropriation, provided that		
19	\$9,389,631 of this appropriation shall be		
20	used by the University of Maryland,		
21	College Park (R30B22) for no other purpose		
22	than to support the Maryland Fire and		
23	Rescue Institute as provided in Section		
24	13-955 of the Transportation Article	92,603,631	1,741,658,530
25			

BALTIMORE CITY COMMUNITY COLLEGE

27	R95C00.00 Baltimore City Community College		
28	Current Unrestricted Appropriation	64,671,368	
29	Current Restricted Appropriation	18,432,901	83,104,269
30			

MARYLAND SCHOOL FOR THE DEAF

32	R99E01.00 Services and Institutional Operations		
33	General Fund Appropriation	34,657,549	
34	Special Fund Appropriation	351,721	
35	Federal Fund Appropriation	564,259	35,573,529
36			

37 Funds are appropriated in other agency
 38 budgets to pay for services provided by this
 39 program. Authorization is hereby granted
 40 to use these receipts as special funds for
 41 operating expenses in this program.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary			
General Fund Appropriation	2,009,050		
Special Fund Appropriation	3,022,376		
Federal Fund Appropriation	1,096,369	6,127,795	
			<hr/>
S00A20.03 Office of Management Services			
Special Fund Appropriation	9,101,327		
Federal Fund Appropriation	2,994,155	12,095,482	
			<hr/>

SUMMARY

Total General Fund Appropriation		2,009,050	
Total Special Fund Appropriation		12,123,703	
Total Federal Fund Appropriation		4,090,524	
			<hr/>
Total Appropriation		18,223,277	<hr/> <hr/>

DIVISION OF CREDIT ASSURANCE

S00A22.01 Maryland Housing Fund			
Special Fund Appropriation		549,415	
S00A22.02 Asset Management			
Special Fund Appropriation		5,744,392	

SUMMARY

Total Special Fund Appropriation		6,293,807	<hr/> <hr/>
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DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.01 Neighborhood Revitalization
 General Fund Appropriation, ~~provided that~~
~~\$200,000 of this appropriation shall be~~
~~reduced contingent upon the enactment of~~
~~legislation repealing the mandate that~~
~~funding be provided for the National~~
~~Capital Strategic Economic Development~~

SENATE BILL 190

1	Fund	11,987,808	
2	Special Fund Appropriation	8,946,650	
3	Federal Fund Appropriation	11,990,835	32,925,293
4		<hr/>	
5	S00A24.02 Neighborhood Revitalization – Capital		
6	Appropriation		
7	General Fund Appropriation		
8	Further provided that \$5,000,000 of this		
9	appropriation shall be reduced contingent		
10	upon the enactment of legislation altering		
11	the mandate for the Seed Community		
12	Development Anchor Institution Fund	12,500,000	
13	Special Fund Appropriation	2,200,000	
14	Federal Fund Appropriation	12,000,000	26,700,000
15		<hr/>	

SUMMARY

17	Total General Fund Appropriation		24,487,808
18	Total Special Fund Appropriation		11,146,650
19	Total Federal Fund Appropriation		23,990,835
20			<hr/>
21	Total Appropriation		59,625,293
22			<hr/> <hr/>

DIVISION OF DEVELOPMENT FINANCE

24	S00A25.01 Administration		
25	Special Fund Appropriation		5,464,846
26	S00A25.02 Housing Development Program		
27	Special Fund Appropriation	4,353,213	
28	Federal Fund Appropriation	300,000	4,653,213
29		<hr/>	
30	S00A25.03 Single Family Housing		
31	Special Fund Appropriation	6,963,509	
32	Federal Fund Appropriation	578,754	7,542,263
33		<hr/>	

34 Funds are appropriated in other agency
 35 budgets to pay for services provided by this
 36 program. Authorization is hereby granted
 37 to use these receipts as special funds for

1 operating expenses in this program.

2	S00A25.04 Housing and Building Energy Programs		
3	Special Fund Appropriation	26,479,785	
4	Federal Fund Appropriation	4,882,265	31,362,050
5		<hr/>	

6 Funds are appropriated in other agency
 7 budgets to pay for services provided by this
 8 program. Authorization is hereby granted
 9 to use these receipts as special funds for
 10 operating expenses in this program.

11	S00A25.05 Rental Services Programs		
12	Federal Fund Appropriation		260,426,571

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by this
 15 program. Authorization is hereby granted
 16 to use these receipts as special funds for
 17 operating expenses in this program.

18	S00A25.07 Rental Housing Programs – Capital		
19	Appropriation		
20	General Fund Appropriation	12,000,000	
21	Special Fund Appropriation	16,500,000	
22	Federal Fund Appropriation	8,000,000	36,500,000
23		<hr/>	

24	S00A25.08 Homeownership Programs – Capital		
25	Appropriation		
26	Special Fund Appropriation		3,000,000

27	S00A25.09 Special Loan Programs – Capital		
28	Appropriation		
29	Special Fund Appropriation	4,400,000	
30	Federal Fund Appropriation	2,000,000	6,400,000
31		<hr/>	

32	S00A25.15 Housing and Building Energy		
33	Programs – Capital Appropriation		
34	Special Fund Appropriation	8,600,000	
35	Federal Fund Appropriation	1,000,000	9,600,000
36		<hr/>	

37 SUMMARY

SENATE BILL 190

1	Total General Fund Appropriation		12,000,000
2	Total Special Fund Appropriation		75,761,353
3	Total Federal Fund Appropriation		277,187,590
4			<hr/>
5	Total Appropriation		364,948,943
6			<hr/> <hr/>
7	DIVISION OF INFORMATION TECHNOLOGY		
8	S00A26.01 Information Technology		
9	Special Fund Appropriation	1,803,807	
10	Federal Fund Appropriation	1,586,381	3,390,188
11		<hr/>	<hr/> <hr/>
12	DIVISION OF FINANCE AND ADMINISTRATION		
13	S00A27.01 Finance and Administration		
14	Special Fund Appropriation	5,445,029	
15	Federal Fund Appropriation	272,127	5,717,156
16		<hr/>	<hr/> <hr/>
17	MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION		
18	S50B01.01 General Administration		
19	General Fund Appropriation		1,959,000
20			<hr/> <hr/>

DEPARTMENT OF COMMERCE

OFFICE OF THE SECRETARY

T00A00.01 Office of the Secretary

General Fund Appropriation, *provided that \$100,000 of this appropriation made for the purpose of administration may not be expended for that purpose but instead may be used only for the Make Office Vacancies Extinct program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund*

~~1,662,941~~

~~1,347,941~~

1,662,941

Special Fund Appropriation

116,780

Federal Fund Appropriation

32,836

~~1,812,557~~

~~1,497,557~~

1,812,557

T00A00.02 Office of Policy and Research

General Fund Appropriation

1,452,910

Special Fund Appropriation

271,582

Federal Fund Appropriation

21,024

1,745,516

T00A00.03 Office of the Attorney General

General Fund Appropriation

91,664

Special Fund Appropriation

1,441,329

Federal Fund Appropriation

8,564

1,541,557

T00A00.08 Division of Administration and Technology

General Fund Appropriation

4,729,204

Special Fund Appropriation

546,769

Federal Fund Appropriation

120,096

5,396,069

T00A00.10 Maryland Marketing Partnership

General Fund Appropriation

1,000,000

Special Fund Appropriation

1,000,000

2,000,000

SUMMARY

2	Total General Fund Appropriation		8,936,719
3	Total Special Fund Appropriation		3,376,460
4	Total Federal Fund Appropriation		182,520
5			<hr/>
6	Total Appropriation		12,495,699
7			<hr/> <hr/>

DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT

9	T00F00.01 Managing Director of Business and		
10	Industry Sector Development		
11	General Fund Appropriation	634,974	
12	Special Fund Appropriation	127,952	762,926
13		<hr/>	
14	T00F00.03 Maryland Small Business Development		
15	Financing Authority		
16	Special Fund Appropriation		1,827,716
17	T00F00.04 Office of Business Development		
18	General Fund Appropriation	3,318,019	
19	Special Fund Appropriation	713,801	4,031,820
20		<hr/>	
21	T00F00.05 Office of Strategic Industries and		
22	Entrepreneurship		
23	General Fund Appropriation	3,546,703	
24	Special Fund Appropriation	239,311	3,786,014
25		<hr/>	
26	T00F00.07 Partnership for Workforce Quality		
27	General Fund Appropriation		1,000,000
28	T00F00.08 Office of Finance Programs		
29	Special Fund Appropriation		4,139,095
30	T00F00.09 Maryland Small Business Development		
31	Financing Authority – Business Assistance		
32	General Fund Appropriation	1,500,000	
33	Special Fund Appropriation	3,860,000	
34	Federal Fund Appropriation	100,000	5,460,000
35		<hr/>	
36	T00F00.10 Office of International Investment and		

1	Trade		
2	General Fund Appropriation	2,646,288	
3	Special Fund Appropriation	100,000	
4	Federal Fund Appropriation	700,000	3,446,288
5		<hr/>	
6	T00F00.11 Maryland Nonprofit Development Fund		
7	Special Fund Appropriation		337,500
8	T00F00.12 Maryland Biotechnology Investment		
9	Tax Credit Reserve Fund		
10	General Fund Appropriation		12,000,000
11	T00F00.13 Office of Military Affairs and Federal		
12	Affairs		
13	General Fund Appropriation	896,249	
14	Special Fund Appropriation	175,935	
15	Federal Fund Appropriation	1,957,445	3,029,629
16		<hr/>	
17	T00F00.15 Small, Minority, and Women–Owned		
18	Business Investment Account		
19	Special Fund Appropriation		17,169,226
20	T00F00.16 Economic Development Opportunity		
21	Fund		
22	Special Fund Appropriation		5,000,000
23	T00F00.18 Military Personnel and		
24	Service–Disabled Veteran Loan Program		
25	General Fund Appropriation	100,000	
26	Special Fund Appropriation	300,000	400,000
27		<hr/>	
28	T00F00.19 Cybersecurity Investment Incentive		
29	Tax Credit Program		
30	General Fund Appropriation	1,000,000	
31	Special Fund Appropriation	1,000,000	2,000,000
32		<hr/>	
33	T00F00.20 Maryland E–Nnovation Initiative		
34	Special Fund Appropriation		8,500,000
35	T00F00.21 Maryland Economic Adjustment Fund		
36	Special Fund Appropriation		200,000
37	T00F00.23 Maryland Economic Development		

Assistance Authority and Fund

Provided that \$1,000,000 in general funds and \$1,000,000 in special funds made for the purpose of the Maryland Economic Development Assistance Authority and Fund may not be expended for that purpose but instead may be used only to provide grants to businesses impacted by the construction of the Purple Line Light Rail Project in Montgomery and Prince George's counties. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall either be canceled or shall revert to the General Fund.

General Fund Appropriation	10,000,000	
	0	
	<u>1,000,000</u>	
Special Fund Appropriation	18,000,000	28,000,000
		<u>18,000,000</u>
		<u>19,000,000</u>
<hr/>		
T00F00.24 More Jobs for Marylanders Tax Credit Reserve Fund		
General Fund Appropriation		9,063,374
		<u>2,000,000</u>
T00F00.25 More Jobs for Marylanders Sales and Use Tax Credit Reserve Fund		
General Fund Appropriation		1,000,000
		<u>0</u>

SUMMARY

Total General Fund Appropriation		29,642,233
Total Special Fund Appropriation		61,690,536
Total Federal Fund Appropriation		2,757,445
		<hr/>
Total Appropriation		94,090,214
		<hr/> <hr/>

DIVISION OF TOURISM, FILM AND THE ARTS

T00G00.01 Office of the Assistant Secretary

1	General Fund Appropriation		336,021
2	T00G00.02 Office of Tourism Development		
3	General Fund Appropriation, provided that		
4	\$1,600,000 of this appropriation shall be		
5	reduced contingent upon the enactment of		
6	legislation eliminating the mandated		
7	funding for the Baltimore Symphony		
8	Orchestra		5,054,520
9	T00G00.03 Maryland Tourism Development Board		
10	General Fund Appropriation	10,360,000	
11	Special Fund Appropriation	300,000	10,660,000
12		<hr/>	
13	T00G00.04 Office of Marketing and		
14	Communications		
15	General Fund Appropriation	2,584,715	
16	Special Fund Appropriation	527,730	3,112,445
17		<hr/>	
18	T00G00.05 Maryland State Arts Council		
19	General Fund Appropriation	25,544,726	
20	Special Fund Appropriation	1,300,000	
21	Federal Fund Appropriation	726,299	27,571,025
22		<hr/>	
23	T00G00.08 Preservation of Cultural Arts Program		
24	Special Fund Appropriation		1,000,000
25	SUMMARY		
26	Total General Fund Appropriation		43,879,982
27	Total Special Fund Appropriation		3,127,730
28	Total Federal Fund Appropriation		726,299
29			<hr/>
30	Total Appropriation		47,734,011
31			<hr/> <hr/>
32	MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION		
33	T50T01.01 Technology Development, Transfer and		
34	Commercialization		
35	General Fund Appropriation		4,574,480
36	T50T01.03 Maryland Stem Cell Research Fund		

1	General Fund Appropriation	8,200,000
2	T50T01.04 Maryland Innovation Initiative	
3	General Fund Appropriation	4,800,000
4	T50T01.05 Cybersecurity Investment Fund	
5	General Fund Appropriation	900,000
6	T50T01.06 Enterprise Investment Fund	
7	Administration	
8	Special Fund Appropriation	1,209,966
9	T50T01.07 Capital – Enterprise Investment Fund	
10	Special Fund Appropriation	4,200,000
11	T50T01.08 Second Stage Business Incubator	
12	General Fund Appropriation	1,000,000
13	T50T01.10 Minority Pre–Seed Investment Fund	
14	General Fund Appropriation	1,000,000
15	SUMMARY	
16	Total General Fund Appropriation	20,474,480
17	Total Special Fund Appropriation	5,409,966
18		
19	Total Appropriation	25,884,446
20		

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

3	U00A01.01 Office of the Secretary		
4	General Fund Appropriation	1,072,544	
5	Special Fund Appropriation	783,350	
6	Federal Fund Appropriation	898,711	2,754,605
7		<hr/>	

8	U00A01.03 Capital Appropriation – Water Quality		
9	Revolving Loan Fund		
10	Special Fund Appropriation	111,600,000	
11	Federal Fund Appropriation	38,430,000	150,030,000
12		<hr/>	

13 Funds are appropriated in other units of the
 14 Department of the Environment to pay for
 15 services provided by this program.
 16 Authorization is hereby granted to use
 17 these receipts as special funds for
 18 operating expenses in this program.

19	U00A01.04 Capital Appropriation – Hazardous		
20	Substance Clean-Up Program		
21	General Fund Appropriation		500,000

22	U00A01.05 Capital Appropriation – Drinking		
23	Water Revolving Loan Fund		
24	Special Fund Appropriation	14,800,000	
25	Federal Fund Appropriation	14,716,000	29,516,000
26		<hr/>	

27 Funds are appropriated in other units of the
 28 Department of the Environment to pay for
 29 services provided by this program.
 30 Authorization is hereby granted to use
 31 these receipts as special funds for
 32 operating expenses in this program.

33	U00A01.11 Capital Appropriation – Bay		
34	Restoration Fund – Wastewater		
35	Special Fund Appropriation		75,000,000

36	U00A01.12 Capital Appropriation – Bay		
37	Restoration Fund – Septic Systems		
38	Special Fund Appropriation		15,000,000

1 U00A06.01 Land and Materials Administration
2 General Fund Appropriation, provided that
3 \$200,000 of this appropriation made for the
4 purpose of general administrative expenses
5 in the Land and Materials Administration
6 may not be expended pending the
7 submission of the Maryland Scrap Tire
8 annual report and a separate report on
9 ways to make the Maryland Used Tire
10 Cleanup and Recycling Fund solvent. The
11 report on ways to make the Maryland Used
12 Tire Cleanup and Recycling Fund solvent
13 shall include information concerning all of
14 the fund's expenditure categories – Scrap
15 Tire Program, Land and Materials
16 Administration, department indirect costs,
17 stockpile cleanups, and Maryland
18 Environmental Service projects and
19 administration – as follows:

20 (1) an analysis of the appropriate level
21 at which the recycling fee per tire
22 should be set and expenditures
23 should be prioritized in order to
24 address all of the funding needs;

25 (2) a description of what is included in
26 each of the expenditure categories
27 for each fiscal year from fiscal 2012
28 to 2021 and explanations for
29 changes between fiscal years;

30 (3) the impact of the fiscal 2012 Water
31 Quality Revolving Loan Fund loan
32 for the Garner/Brandywine
33 stockpile cleanup on the
34 sustainability of the Maryland Used
35 Tire Cleanup and Recycling Fund;
36 and

37 (4) a five-year funding plan for fiscal
38 2021 through 2025 for the known
39 and estimated stockpile cleanup
40 projects, as well as the other
41 expenditure categories based on the
42 revenue and expenditure analysis
43 outlined above.

The requested reports shall be submitted no later than November 1, 2020. The budget committees shall have 45 days from the date the reports are received to review and comment. Funds restricted pending the receipt of the reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees

	2,722,231	
Special Fund Appropriation	19,875,425	
Federal Fund Appropriation	10,116,041	32,713,697
	<u>9,988,977</u>	<u>32,586,633</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

AIR AND RADIATION ADMINISTRATION

U00A07.01 Air and Radiation Administration
General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of general operating expenses in the Air and Radiation Administration may not be expended until the Maryland Department of the Environment submits the fiscal 2020 Maryland Clean Air Fund annual report and a separate report on ways to make the Maryland Clean Air Fund solvent. The report on ways to make the Maryland Clean Air Fund solvent shall include:

- (1) a fiscal year summary of the amount of emissions that were billed to all Title V sources;
- (2) the total amount of revenue received against those billable emissions;
- (3) the direct and indirect operating

1 expenses charged to the Title V
 2 operating permits, including a
 3 breakdown of one-time and ongoing
 4 costs for fiscal 2015 through 2020;

5 (4) the fiscal 2020 revenue structure
 6 for the Title V operating permits;
 7 and

8 (5) recommendations to address the
 9 long-term solvency of the Maryland
 10 Clean Air Fund.

11 The requested reports shall be submitted no
 12 later than November 1, 2020. The budget
 13 committees shall have 45 days from the
 14 date the reports are received to review and
 15 comment. Funds restricted pending the
 16 submission of the reports may not be
 17 transferred by budget amendment or
 18 otherwise to any other purpose and shall
 19 revert to the General Fund if the reports
 20 are not submitted to the budget committees

20		3,252,844	
21	Special Fund Appropriation	9,739,184	
22		<u>9,590,684</u>	
23	Federal Fund Appropriation	4,884,813	17,876,841
24			<u>17,728,341</u>
25		<hr/>	<hr/> <hr/>

26 Funds are appropriated in other agency
 27 budgets to pay for services provided by this
 28 program. Authorization is hereby granted
 29 to use these receipts as special funds for
 30 operating expenses in this program.

31 COORDINATING OFFICES

32	U00A10.01 Coordinating Offices		
33	General Fund Appropriation	4,700,023	
34	Special Fund Appropriation	28,835,108	
35		<u>28,791,431</u>	
36	Federal Fund Appropriation	1,703,689	35,238,820
37		<u>1,640,318</u>	<u>35,131,772</u>
38		<hr/>	

39 Funds are appropriated in other agency
 40 budgets to pay for services provided by this

1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4 U00A10.03 Bay Restoration Fund Debt Service
 5 Special Fund Appropriation 33,000,000

6 SUMMARY

7 Total General Fund Appropriation 4,700,023
 8 Total Special Fund Appropriation 61,791,431
 9 Total Federal Fund Appropriation 1,640,318

10

11 Total Appropriation 68,131,772
 12

DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

3	V00D01.01 Office of the Secretary	
4	General Fund Appropriation	4,858,571
5		<hr/> <hr/>

DEPARTMENTAL SUPPORT

7	V00D02.01 Departmental Support	
8	General Fund Appropriation, <u>provided that</u>	
9	<u>\$100,000 of this appropriation made for the</u>	
10	<u>purpose of providing administrative</u>	
11	<u>support may not be expended until the</u>	
12	<u>Department of Juvenile Services submits a</u>	
13	<u>report detailing the operations of the</u>	
14	<u>Baltimore City Strategic Partnership to the</u>	
15	<u>budget committees. This report shall</u>	
16	<u>identify the entities participating in this</u>	
17	<u>partnership and the respective role and</u>	
18	<u>responsibilities of each, detail the</u>	
19	<u>processing of cases under this partnership,</u>	
20	<u>identify performance measures</u>	
21	<u>demonstrating the efficacy of this</u>	
22	<u>partnership, and comment on how the</u>	
23	<u>partnership will impact juvenile caseloads.</u>	
24	<u>The report shall be submitted by December</u>	
25	<u>31, 2020, and the budget committees shall</u>	
26	<u>have 45 days to review and comment.</u>	
27	<u>Funds restricted pending the receipt of a</u>	
28	<u>report may not be transferred by budget</u>	
29	<u>amendment or otherwise to any other</u>	
30	<u>purpose and shall revert to the General</u>	
31	<u>Fund if the report is not submitted to the</u>	
32	<u>budget committees</u>	27,144,660
33	Federal Fund Appropriation	209,671
34		<hr/> <hr/>

RESIDENTIAL AND COMMUNITY OPERATIONS

36	V00E01.01 Residential and Community	
37	Operations	
38	General Fund Appropriation	4,848,355
39	Special Fund Appropriation	19,476
40	Federal Fund Appropriation	675,270
41		<hr/> <hr/>

BALTIMORE CITY REGION

1			
2	V00G01.01 Baltimore City Region Operations		
3	General Fund Appropriation	51,950,480	
4		51,163,543	
5		<u>51,950,480</u>	
6	Special Fund Appropriation	772,380	
7	Federal Fund Appropriation	759,460	53,482,320
8			52,695,383
9			<u>53,482,320</u>
10		<hr/>	<hr/> <hr/>

CENTRAL REGION

11			
12	V00H01.01 Central Region Operations		
13	General Fund Appropriation	34,023,958	
14	Special Fund Appropriation	541,111	
15	Federal Fund Appropriation	433,417	34,998,486
16		<hr/>	<hr/> <hr/>

WESTERN REGION

17			
18	V00I01.01 Western Region Operations		
19	General Fund Appropriation	50,197,140	
20	Special Fund Appropriation	771,848	
21	Federal Fund Appropriation	1,051,123	52,020,111
22		<hr/>	<hr/> <hr/>

EASTERN SHORE REGION

23			
24	V00J01.01 Eastern Shore Region Operations		
25	General Fund Appropriation	19,567,336	
26	Special Fund Appropriation	242,586	
27	Federal Fund Appropriation	142,392	19,952,314
28		<hr/>	<hr/> <hr/>

SOUTHERN REGION

29			
30	V00K01.01 Southern Region Operations		
31	General Fund Appropriation	21,862,043	
32	Special Fund Appropriation	311,637	
33	Federal Fund Appropriation	320,521	22,494,201
34		<hr/>	<hr/> <hr/>

METRO REGION

1	V00L01.01 Metro Region Operations		
2	General Fund Appropriation	49,464,804	
3	Special Fund Appropriation	618,488	
4	Federal Fund Appropriation	744,445	50,827,737
5		<hr/>	<hr/> <hr/>

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

3	W00A01.01 Office of the Superintendent		
4	General Fund Appropriation		27,729,504

5	W00A01.02 Field Operations Bureau		
6	General Fund Appropriation	136,329,787	
7	Special Fund Appropriation	79,873,860	216,203,647

9 Funds are appropriated in other agency
10 budgets to pay for services provided by this
11 program. Authorization is hereby granted
12 to use these receipts as special funds for
13 operating expenses in this program.

14	W00A01.03 Criminal Investigation Bureau		
15	General Fund Appropriation	70,242,215	
16	Federal Fund Appropriation	1,425,000	71,667,215

18 W00A01.04 Support Services Bureau
19 General Fund Appropriation, provided that
20 \$100,000 of the appropriation for the
21 Support Services Bureau within the
22 Department of State Police (DSP) may not
23 be expended until the department provides
24 the budget committees with an update on
25 its transition to the National Incident
26 Based Reporting System (NIBRS) method
27 of reporting crime statistics. The report
28 shall provide the following:

- 29 (1) a list of jurisdictions and State
30 agencies that are currently NIBRS
31 compliant;
- 32 (2) the current status of implementing
33 the transition;
- 34 (3) actions taken by DSP to assist local
35 reporting agencies in becoming
36 NIBRS compliant; and
- 37 (4) the identification of federal fund

1 sources available to reporting
 2 agencies to assist in their transition
 3 to NIBRS.

4 The report shall be submitted by November
 5 15, 2020, and the budget committees shall
 6 have 45 days to review and comment
 7 following the receipt of the report. Funds
 8 restricted pending the receipt of the report
 9 may not be transferred by budget
 10 amendment or otherwise to any other
 11 purpose and shall revert to the General
 12 Fund if the report is not submitted to the
 13 budget committees

13	budget committees	67,498,988	
14	Special Fund Appropriation	33,905,879	
15	Federal Fund Appropriation	5,500,000	106,904,867
16		<hr/>	

17 Funds are appropriated in other agency
 18 budgets to pay for services provided by this
 19 program. Authorization is hereby granted
 20 to use these receipts as special funds for
 21 operating expenses in this program.

22	W00A01.08 Vehicle Theft Prevention Council		
23	Special Fund Appropriation		2,000,000

24 SUMMARY

25	Total General Fund Appropriation		301,800,494
26	Total Special Fund Appropriation		115,779,739
27	Total Federal Fund Appropriation		6,925,000
28			<hr/>
29	Total Appropriation		424,505,233
30			<hr/> <hr/>

31 FIRE PREVENTION COMMISSION AND FIRE MARSHAL

32	W00A02.01 Fire Prevention Services		
33	General Fund Appropriation		9,964,981
34			<hr/> <hr/>

35 Funds are appropriated in other agency
 36 budgets to pay for services provided by this
 37 program. Authorization is hereby granted
 38 to use these receipts as special funds for

1 operating expenses in this program.

PUBLIC DEBT

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X00A00.01 Redemption and Interest on State

Bonds

General Fund Appropriation ~~226,000,000~~

221,000,000

Special Fund Appropriation 1,113,000,000

Federal Fund Appropriation 11,000,000

~~1,350,000,000~~

1,345,000,000

STATE RESERVE FUND

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Y01A01.01 Revenue Stabilization Account

General Fund Appropriation, provided that \$284,439,149 of this appropriation shall be reduced contingent upon the enactment of legislation to maintain the fund balance at 6.25% of projected fiscal 2021 General Fund revenues

291,439,149



Y01A02.01 Dedicated Purpose Account

General Fund Appropriation, provided that \$33,333,333 of this appropriation shall be reduced contingent upon the enactment of legislation deferring the fiscal 2021 Local Income Tax Reserve Fund repayment until the out years.

Further provided that \$25,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation eliminating the fiscal 2021 payment to the Postretirement Health Benefits Trust Fund.

Further provided that \$25,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the amount of retirement reinvestment contributions.

~~Further provided that \$12,500,000 of this appropriation shall be reduced contingent upon the enactment of legislation authorizing the transfer of an equivalent amount of funds from the Bay Restoration Fund to the Maryland Department of Transportation (MDOT) to support the State's compliance with the Watershed Implementation Plan for Chesapeake Bay restoration. MDOT is authorized to process a budget amendment increasing the amount of spending from the Transportation Trust Fund for the Washington Metropolitan Area Transit Authority contribution by \$12,500,000~~

~~266,503,782~~

1		<u>265,503,782</u>
2		<u>228,333,333</u>
3		<hr/> <hr/>

4	Retirement Reinvestment	
5	Contributions	25,000,000
6	Program Open Space	
7	Repayment	38,170,449
8		<u>0</u>
9	Washington Metropolitan	
10	Area Transit Authority	
11	Contribution	125,000,000
12	Postretirement Health	
13	Benefits Trust Fund	25,000,000
14	Local Income Tax Reserve	
15	Fund Repayment	33,333,000
16	Cybersecurity Assessments	20,000,000

LEGISLATIVE BRANCH

FY 2020 Deficiency Appropriation

B75A01.01 Senate

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funding for two administrative aide positions to support the Senate effective December 1, 2019.

General Fund Appropriation	109,965
	<u> </u>

B75A01.02 House of Delegates

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funding for two administrative aide positions to support the Office of the Speaker effective December 1, 2019.

General Fund Appropriation	109,965
	<u> </u>

JUDICIARY

FY 2020 Deficiency Appropriation

C00A00.10 Clerks of the Circuit Court

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund the Cost of Living Adjustment of 3% that was implemented July 1, 2019.

General Fund Appropriation	6,472,250
	<u>842,303</u>
	<u>3,657,277</u>
Special Fund Appropriation	383,111
	<u>27,209</u>
	<u>205,160</u>
	<u> </u>
	6,855,361
	<u>869,512</u>
	<u>3,862,437</u>
	<u> </u>

OFFICE OF THE PUBLIC DEFENDER

1	D05E01.02 Contingent Fund	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2020	
4	to restore the balance in the Contingent Fund.	
5	General Fund Appropriation	394,580
6		<hr/> <hr/>
7	D05E01.10 Miscellaneous Grants to Private Nonprofit	
8	Groups	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2020	
11	to fund permitting, bonding, and insurance costs for	
12	capital construction at the Maryland Zoo in Baltimore.	
13	General Fund Appropriation	250,000
14		<hr/> <hr/>
15	D05E01.15 Payments of Judgments Against the State	
16	To become available immediately upon passage of this	
17	budget to supplement the appropriation for fiscal 2020	
18	to fund payments to wrongfully convicted individuals.	
19	General Fund Appropriation	1,683,906
20		<hr/> <hr/>
21	MARYLAND ENERGY ADMINISTRATION	
22	FY 2020 Deficiency Appropriation	
23	D13A13.02 The Jane E. Lawton Conservation Loan	
24	Program	
25	To become available immediately upon passage of this	
26	budget to supplement the appropriation for fiscal 2020	
27	to reflect the merger of the State Agency Loan Program	
28	and the Jane E. Lawton Conservation Loan Program	
29	effective on June 1, 2019.	
30	Special Fund Appropriation	1,200,000
31		<hr/> <hr/>
32	D13A13.03 State Agency Loan Program	
33	To become available immediately upon passage of this	
34	budget to adjust the appropriation for fiscal 2020 to	
35	reflect the merger of the State Agency Loan Program	
36	and the Jane E. Lawton Conservation Loan Program	
37	effective on June 1, 2019.	

1	Special Fund Appropriation	-1,200,000
2		<u><u> </u></u>

3 D13A13.06 Energy Efficiency and Conservation Programs,
4 Low and Moderate Income Residential Sector
5 To become available immediately upon passage of this
6 budget to supplement the appropriation for fiscal 2020
7 to fund additional energy efficiency projects in the low
8 and moderate income residential sector.

9	Special Fund Appropriation	2,500,000
10		<u><u> </u></u>

11 D13A13.07 Energy Efficiency and Conservation Programs,
12 All Other Sectors
13 To become available immediately upon passage of this
14 budget to supplement the appropriation for fiscal 2020
15 to fund additional grants for the Combined Heat and
16 Power Program.

17	Special Fund Appropriation	367,061
18		<u>125,908</u>
19		<u><u> </u></u>

SECRETARY OF STATE

FY 2020 Deficiency Appropriation

22 D16A06.01 Office of the Secretary of State
23 To become available immediately upon passage of this
24 budget to supplement the appropriation for fiscal 2020
25 to provide sufficient funds for salaries.

26	General Fund Appropriation	87,269
27		<u><u> </u></u>

OFFICE OF JUSTICE, YOUTH, AND VICTIM SERVICES

FY 2020 Deficiency Appropriation

ADMINISTRATIVE HEADQUARTERS

32 D21A01.01 Administrative Headquarters
33 To become available immediately upon passage of this
34 budget to supplement the appropriation for fiscal 2020

1	D28A03.41 General Administration	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2020	
4	to fund legal services rendered to the Maryland	
5	Stadium Authority.	
6	General Fund Appropriation	2,000,000
7		<u><u> </u></u>

8 STATE BOARD OF ELECTIONS

9 FY 2020 Deficiency Appropriation

10	D38I01.01 General Administration	
11	To become available immediately upon passage of this	
12	budget to reduce the appropriation for fiscal 2020 to	
13	remove unnecessary funding for the Maryland	
14	Campaign Reporting System (MDCRIS).	
15	General Fund Appropriation	-582,028
16		<u><u> </u></u>

17	D38I01.02 Help America Vote Act	
18	To become available immediately upon passage of this	
19	budget to supplement the appropriation for fiscal 2020	
20	to provide funding for voting equipment for Same Day	
21	Registration during the 2020 elections.	
22	General Fund Appropriation	199,652
23	Special Fund Appropriation	3,996,387
24		<u> </u>
25		4,196,039
26		<u><u> </u></u>

27	D38I01.02 Help America Vote Act	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2020	
30	to provide funding for the voting system contract.	
31	General Fund Appropriation	1,105,694
32	Special Fund Appropriation	1,105,694
33		<u> </u>
34		2,211,388
35		<u><u> </u></u>

36 D38I01.02 Help America Vote Act

1	To become available immediately upon passage of this	
2	budget to supplement the appropriation for fiscal 2020	
3	to provide a help desk for the 2020 elections.	
4	General Fund Appropriation	37,500
5	Special Fund Appropriation	37,500
6		
7		75,000
8		
9	D38I01.02 Help America Vote Act	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal 2020	
12	to provide additional funding for ballots for the 2020	
13	elections.	
14	General Fund Appropriation	33,838
15	Special Fund Appropriation	33,838
16		
17		67,676
18		
19	D38I01.02 Help America Vote Act	
20	To become available immediately upon passage of this	
21	budget to create two new State positions, contractual	
22	conversions, that require no additional funding in the	
23	budget.	
24	General Fund Appropriation	0
25		
26	D38I01.02 Help America Vote Act	
27	To become available immediately upon passage of this	
28	budget to provide funding for the Special Election to fill	
29	the vacancy in the 7th Congressional District.	
30	General Fund Appropriation	220,018
31	Special Fund Appropriation	220,021
32		
33		440,039
34		
35	D38I01.03 Major Information Technology Development	
36	Projects	
37	To become available immediately upon passage of this	
38	budget to supplement the appropriation for fiscal 2020	
39	to provide funding for the manager of the Pollbook	

1	Project 2022 (Major IT).	
2	Special Fund Appropriation	125,000
3		<u><u> </u></u>

DEPARTMENT OF PLANNING

FY 2020 Deficiency Appropriation

6	D40W01.07 Management Planning and Educational	
7	Outreach	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal 2020	
10	to support salaries within the Certified Local	
11	Governments grant program.	
12	Federal Fund Appropriation	12,425
13		<u><u> </u></u>

14	D40W01.10 Preservation Services	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal 2020	
17	to fund an Easement Inspector for the Maryland	
18	Historical Trust (MHT).	
19	Federal Fund Appropriation	45,924
20		<u><u> </u></u>

STATE TREASURER’S OFFICE

FY 2020 Deficiency Appropriation

TREASURY MANAGEMENT

24	E20B01.02 Major Information Technology Development	
25	Projects – Treasury Management	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal 2020	
28	to provide funds for the financial and insurance system	
29	Major IT project.	
30	Special Fund Appropriation	220,635
31	Reimbursement Fund Appropriation	927,703
32		<u><u> </u></u>
33		1,148,338
34		<u><u> </u></u>

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

FY 2020 Deficiency Appropriation

E50C00.08 Property Tax Credit Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund operations for the State Department of Assessments and Taxation's Tax Sale Ombudsman Office that was established by Chapter 730 of the 2019 legislative session.

Special Fund Appropriation 86,144

DEPARTMENT OF BUDGET AND MANAGEMENT

FY 2020 Deficiency Appropriation

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.01 Executive Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funding for the State Personnel System operations and maintenance.

General Fund Appropriation 1,126,946

F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funding for the Cost of Living Adjustment (COLA) of 1% to be distributed to eligible State employees effective January 1, 2020. These appropriations will be realigned by a fiscal 2020 budget amendment to the respective agencies.

General Fund Appropriation, provided that funds appropriated for the Cost of Living Adjustment (COLA) may be transferred to programs of other State agencies 19,094,682

Special Fund Appropriation, provided that funds appropriated for the Cost of Living Adjustment

1	(COLA) may be transferred to programs of other	
2	State agencies	4,488,065
3	Federal Fund Appropriation, provided that funds	
4	appropriated for the Cost of Living Adjustment	
5	(COLA) may be transferred to programs of other	
6	State agencies	1,489,385
7		<hr/>
8		25,072,132
9		<hr/> <hr/>

10	F10A02.08 Statewide Expenses	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2020	
13	to fund the Correctional Officer Retention Incentive	
14	Bonus. This appropriation will be realigned by a fiscal	
15	2020 budget amendment to the Department of Public	
16	Safety and Correctional Services.	
17	General Fund Appropriation, provided that funds	
18	appropriated for the Correctional Officer Retention	
19	Incentive Bonus may be transferred to the	
20	Department of Public Safety and Correctional	
21	Services	5,932,500
22		<hr/> <hr/>

23 DEPARTMENT OF INFORMATION TECHNOLOGY

24 FY 2020 Deficiency Appropriation

25 MAJOR INFORMATION TECHNOLOGY
26 DEVELOPMENT PROJECT FUND

27	F50A01.01 Major Information Technology Development	
28	Project Fund	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal 2020	
31	to fund the Pollbook Manager Major IT project for the	
32	State Board of Elections.	
33	General Fund Appropriation	125,000
34		<hr/> <hr/>

35	F50A01.01 Major Information Technology Development	
36	Project Fund	
37	To become available immediately upon passage of this	
38	budget to supplement the appropriation for fiscal 2020	
39	to support the MD THINK Major IT project for the	

1 Department of Human Services.

2 General Fund Appropriation 27,222,710

3 27,222,710

4 F50A01.01 Major Information Technology Development
5 Project Fund

6 To become available immediately upon passage of this
7 budget to supplement the appropriation for fiscal 2020
8 to support the Financial and Insurance Claims
9 Management Solution Major IT project for the State
10 Treasurer’s Office.

11 General Fund Appropriation 637,967

12 637,967

13 OFFICE OF INFORMATION TECHNOLOGY

14 F50B04.01 State Chief of Information Technology

15 To become available immediately upon passage of this
16 budget to reduce the appropriation for fiscal 2020 to
17 reflect the transfer of three attorney general positions
18 from the Department of Information Technology to the
19 Department of General Services. These positions were
20 transferred October 1, 2019 to support the Office of
21 State Procurement.

22 General Fund Appropriation -283,683

23 -283,683

24 DEPARTMENT OF GENERAL SERVICES

25 FY 2020 Deficiency Appropriation

26 OFFICE OF THE SECRETARY

27 H00A01.01 Executive Direction

28 To become available immediately upon passage of this
29 budget to supplement the appropriation for fiscal 2020
30 to reflect the transfer of three attorney general positions
31 from the Department of Information Technology to the
32 Department of General Services. These positions were
33 transferred October 1, 2019 to support the Office of
34 State Procurement.

35 General Fund Appropriation 283,683

36 283,683

1 FY 2020 Deficiency Appropriation

2 MARYLAND FOREST SERVICE

3 K00A02.09 Forest Service

4 To become available immediately upon passage of this
5 budget to supplement the appropriation for fiscal 2020
6 to fund off-highway recreational vehicle trail creation
7 and maintenance.

8 Special Fund Appropriation 375,000
9 375,000

10 MARYLAND PARK SERVICE

11 K00A04.01 Statewide Operations

12 To become available immediately upon passage of this
13 budget to supplement the appropriation for fiscal 2020
14 to fund off-highway recreational vehicle trail creation
15 and maintenance.

16 Special Fund Appropriation 375,000
17 375,000

18 K00A04.01 Statewide Operations

19 To become available immediately upon passage of this
20 budget to adjust the appropriation for fiscal 2020 to
21 maintain Maryland Park Service operations at the
22 same level of service to offset special fund revenue
23 shortfall.

24 General Fund Appropriation 1,400,000
25 1,400,000

26 ENGINEERING AND CONSTRUCTION

27 K00A09.01 General Direction

28 To become available immediately upon passage of this
29 budget to supplement the appropriation for fiscal 2020
30 to fund Bloede Dam permit mitigation requirements
31 through the construction of the Masonville Dredged
32 Material Containment Facility.

33 Special Fund Appropriation 400,000
34 400,000

35 RESOURCE ASSESSMENT SERVICE

1 and Treatment Program.

2 General Fund Appropriation 812,830

3 812,830

4 BEHAVIORAL HEALTH ADMINISTRATION

5 M00L01.01 Program Direction

6 To become available immediately upon passage of this
7 budget to supplement the appropriation for fiscal 2020
8 to fund the creation of a statewide bed registry for all
9 inpatient psychiatric beds.

10 General Fund Appropriation 100,000

11 100,000

12 M00L01.02 Community Services

13 To become available immediately upon passage of this
14 budget to supplement the appropriation for fiscal 2020
15 to fund grants to a nonprofit organization for
16 non-opioid chronic pain management treatment and
17 tele-education-based curriculum on childhood
18 neurodevelopmental and mental health identification
19 and management.

20 General Fund Appropriation 2,550,000

21 2,550,000

22 M00L01.02 Community Services

23 To become available immediately upon passage of this
24 budget to supplement the appropriation for fiscal 2020
25 to fund Behavioral Health Administration community
26 services.

27 General Fund Appropriation 9,083,157

28 9,083,157

29 BEHAVIORAL HEALTH ADMINISTRATION
30 FACILITY MAINTENANCE

31 M00L15.01 Behavioral Health Administration Facility
32 Maintenance

33 To become available immediately upon passage of this
34 budget to supplement the appropriation for fiscal 2020
35 to provide funds for fuel, utilities, security services, and
36 other operational costs at Crownsville Hospital Center.

1	General Fund Appropriation	604,110
2	Special Fund Appropriation	203,632
3		
4		807,742
5		807,742

6 DEVELOPMENTAL DISABILITIES
7 ADMINISTRATION

8	M00M01.02 Community Services	
9	To become available immediately upon passage of this	
10	budget to reduce the appropriation for fiscal 2020 to	
11	reflect actual contract costs.	
12	General Fund Appropriation	-2,563,106
13	Federal Fund Appropriation	-1,894,471
14		
15		-4,457,577
16		-4,457,577

17 MEDICAL CARE PROGRAMS ADMINISTRATION

18	M00Q01.03 Medical Care Provider Reimbursements	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal 2020.	
21	General Fund Appropriation	16,000,000
22	Special Fund Appropriation	-16,000,000
23		
24		0
25		0

26	M00Q01.03 Medical Care Provider Reimbursements	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal 2020	
29	to fund the Affordable Care Act health insurer tax in	
30	effect for calendar year 2020.	
31	General Fund Appropriation	24,000,000
32	Federal Fund Appropriation	44,000,000
33		
34		68,000,000
35		68,000,000

36 M00Q01.03 Medical Care Provider Reimbursements
37 To become available immediately upon passage of this
38 budget to supplement the appropriation for fiscal 2020

1 to adjust enrollment, utilization, and rate projection
2 assumptions for the traditional Medicaid and ACA
3 Expansion populations, and account for additional
4 special fund revenue.

5	General Fund Appropriation	37,295,041
6		<u>22,295,041</u>
7	Special Fund Appropriation	106,253,135
8	Federal Fund Appropriation	160,868,991
9		<hr/>
10		304,417,167
11		<u>289,417,167</u>
12		<hr/> <hr/>

13 M00Q01.10 Medicaid Behavioral Health Provider
14 Reimbursements

15 To become available immediately upon passage of this
16 budget to supplement the appropriation for fiscal 2020
17 to provide funds for service year 2019 medical provider
18 reimbursements and contractual services.

19	General Fund Appropriation	11,015,637
20	Federal Fund Appropriation	17,982,305
21		<hr/>
22		28,997,942
23		<hr/> <hr/>

24 M00Q01.10 Medicaid Behavioral Health Provider
25 Reimbursements

26 To become available immediately upon passage of this
27 budget to supplement the appropriation for fiscal 2020
28 to provide funds for service year 2020 medical provider
29 reimbursements and contractual services.

30	General Fund Appropriation	48,097,926
31	Federal Fund Appropriation	1,409,154
32		<hr/>
33		49,507,080
34		<hr/> <hr/>

35 DEPARTMENT OF HUMAN SERVICES

36 FY 2020 Deficiency Appropriation

37 OFFICE OF TECHNOLOGY FOR HUMAN
38 SERVICES

1 revenues due to revised Video Lottery Terminal
2 revenue projections in fiscal 2020.

3	General Fund Appropriation	-12,020,635
4	Special Fund Appropriation	12,020,635
5		<hr/>
6		0
7		<hr/> <hr/>

8 R00A02.13 Innovative Programs

9 To become available immediately upon passage of this
10 budget to supplement the appropriation for fiscal 2020
11 to provide funds to accommodate updated enrollment
12 and supplemental grant disbursements for Pathways in
13 Technology Early College High School (P-TECH)
14 Program schools.

15	General Fund Appropriation	463,128
16		<hr/> <hr/>

17 INTERAGENCY COMMISSION ON SCHOOL
18 CONSTRUCTION

19 R00A07.01 Interagency Commission on School Construction

20 To become available immediately upon passage of this
21 budget to supplement the appropriation for fiscal 2020
22 to provide funds to meet anticipated obligations for
23 contractual services.

24	General Fund Appropriation	500,000
25		<hr/> <hr/>

26 ST. MARY'S COLLEGE OF MARYLAND

27 FY 2020 Deficiency Appropriation

28 R14D00.01 Instruction

29 To become available immediately upon passage of this
30 budget to supplement the appropriation for fiscal 2020
31 to fund the DeSousa-Brent Scholars program.

32	Current Unrestricted Fund Appropriation	800,000
33		<hr/> <hr/>

34 MARYLAND HIGHER EDUCATION COMMISSION

35 FY 2020 Deficiency Appropriation

1 R62I00.07 Educational Grants
 2 To become available immediately upon passage of this
 3 budget to supplement the appropriation for fiscal 2020
 4 to support the Maryland 529 ABLE program.

5 General Fund Appropriation 300,000
 6 300,000

7 R62I00.07 Educational Grants
 8 To become available immediately upon passage of this
 9 budget to supplement the appropriation for fiscal 2020
 10 to fund the Save4College State contribution for eligible
 11 Maryland College Investment Plans.

12 General Fund Appropriation 3,741,000
 13 3,741,000

14 SUPPORT FOR STATE OPERATED INSTITUTIONS
 15 OF HIGHER EDUCATION

16 FY 2020 Deficiency Appropriation

17 HIGHER EDUCATION INSTITUTIONS

18 R75T00.01 Support for State Operated Institutions of
 19 Higher Education
 20 To become available immediately upon passage of this
 21 budget to recognize additional special fund revenue
 22 from the Higher Education Investment Fund.

23 General Fund Appropriation -12,200,000
 24 Special Fund Appropriation 12,200,000
 25 0
 26
 27

28 DEPARTMENT OF THE ENVIRONMENT

29 FY 2020 Deficiency Appropriation

30 LAND AND MATERIALS ADMINISTRATION

31 U00A06.01 Land and Materials Administration
 32 To become available immediately upon passage of this
 33 budget to supplement the appropriation for fiscal 2020
 34 to implement expanded lead prevention activities under

Chapter 341 of 2019.

General Fund Appropriation 250,000

AIR AND RADIATION ADMINISTRATION

U00A07.01 Air and Radiation Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to implement expanded lead prevention activities under Chapter 341 of 2019 and to support air quality monitoring, permitting, and compliance in the Air and Radiation Administration.

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of supporting air quality monitoring, permitting, and compliance in the Air and Radiation Administration may not be expended until the Maryland Department of the Environment submits the delinquent fiscal 2015 through 2019 Maryland Clean Air Fund annual reports required by Section 2-107(3) of the Environment Article by May 1, 2020. The budget committees shall have 45 days from the date of the receipt of the reports to review and comment. Funds restricted pending the submission of the reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees

750,000

Special Fund Appropriation -750,000

0

DEPARTMENT OF STATE POLICE

FY 2020 Deficiency Appropriation

MARYLAND STATE POLICE

W00A01.01 Office of the Superintendent

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund the Baltimore Regional Intelligence Center.

1	General Fund Appropriation	1,572,592
2		<hr/> <hr/>
3	W00A01.01 Office of the Superintendent	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal 2020	
6	to fund SLEOLA negotiated Fitness and Education	
7	Bonuses.	
8	General Fund Appropriation	37,850
9		<hr/> <hr/>
10	W00A01.02 Field Operations Bureau	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2020	
13	to fund SLEOLA negotiated Fitness and Education	
14	Bonuses.	
15	General Fund Appropriation	456,479
16	Special Fund Appropriation	81,491
17		<hr/>
18		537,970
19		<hr/> <hr/>
20	W00A01.03 Criminal Investigation Bureau	
21	To become available immediately upon passage of this	
22	budget to supplement the appropriation for fiscal 2020	
23	to fund SLEOLA negotiated Fitness and Education	
24	Bonuses.	
25	General Fund Appropriation	118,250
26		<hr/> <hr/>
27	W00A01.04 Support Services Bureau	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2020	
30	to fund increased costs associated with bulletproof vests	
31	and gasoline.	
32	General Fund Appropriation	1,751,919
33		<hr/> <hr/>
34	W00A01.04 Support Services Bureau	
35	To become available immediately upon passage of this	
36	budget to increase the appropriation for fiscal 2020 to	
37	fund SLEOLA negotiated Fitness and Education	
38	Bonuses.	

1	Special Fund Appropriation	48,509
2		<u><u> </u></u>
3	FIRE PREVENTION COMMISSION AND FIRE	
4	MARSHAL	
5	W00A02.01 Fire Prevention Services	
6	To become available immediately upon passage of this	
7	budget to increase the appropriation for fiscal 2020 to	
8	fund SLEOLA negotiated Fitness and Education	
9	Bonuses.	
10	General Fund Appropriation	87,421
11		<u><u> </u></u>

1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the
2 provisions of these appropriations the Secretary of Budget and Management is authorized:

3 (a) To allot all or any portion of the funds herein appropriated to the various
4 departments, boards, commissions, officers, schools and institutions by monthly, quarterly
5 or seasonal periods and by objects of expense ~~and may place any funds appropriated but~~
6 ~~not allotted in contingency reserve available for subsequent allotment. Upon the~~
7 ~~Secretary's own initiative or upon the request of the head of any State agency, the Secretary~~
8 ~~may authorize a change in the amount of funds so allotted.~~

9 The Secretary shall, before the beginning of the fiscal year, file with the Comptroller
10 of the Treasury ~~a schedule of allotments, if any~~ a list limited to the appropriations restricted
11 in this Act to be placed in contingency reserve. The Comptroller shall not authorize any
12 expenditure or obligation in excess of the allotment made and any expenditure so made
13 shall be illegal.

14 ~~(b) To allot all or any portion of funds coming into the hands of any department,~~
15 ~~board, commission, officer, school and institution of the State, from sources not estimated~~
16 ~~or calculated upon in the budget.~~

17 ~~(b)~~ (b) To fix the number and classes of positions, including temporary and
18 permanent positions, or person years of authorized employment for each agency, unit, or
19 program thereof, not inconsistent with the Public General Laws in regard to classification
20 of positions. The Secretary shall make such determinations before the beginning of the
21 fiscal year and shall base them on the positions or person years of employment authorized
22 in the budget as amended by approved budgetary position actions. No payment for salaries
23 or wages nor any request for or certification of personnel shall be made except in accordance
24 with the Secretary's determinations. At any time during the fiscal year the Secretary may
25 amend the number and classes of positions or person years of employment previously fixed
26 by the Secretary; the Secretary may delegate all or part of this authority. The governing
27 boards of public institutions of higher education shall have the authority to transfer
28 positions between programs and campuses under each institutional board's jurisdiction
29 without the approval of the Secretary, as provided in Section 15-105 of the Education
30 Article.

31 ~~(d)~~ (c) To prescribe procedures and forms for carrying out the above provisions.

32 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section
33 7-109 of the State Finance and Procurement Article, it is the intention of the General
34 Assembly to include herein a listing of nonclassified flat rate or per diem positions by unit
35 of State government, job classification, the number in each job classification and the
36 amount proposed for each classification. The Chief Judge of the Court of Appeals may make
37 adjustments to positions contained in the Judicial portion of this section (including judges)
38 that are impacted by changes in salary plans or by salary actions in the executive agencies.
39 Eligible positions in this section will receive the cost of living adjustments (COLA) included
40 in the fiscal 2021 budget according to the same schedule as positions in the Standard Pay
41 Plan.

JUDICIARY

1			
2	Chief Judge, Court of Appeals	1	210,433
3	Judge, Court of Appeals (@ 191,433)	6	1,148,598
4	Chief Judge, Court of Special Appeals	1	181,633
5	Judge, Court of Special Appeals (@ 178,633)	14	2,500,862
6	Judge, Circuit Court (@ 169,433)	174	29,481,342
7	Chief Judge, District Court of Maryland	1	178,633
8	Judge, District Court (@ 156,333)	123	19,228,959
9	Judiciary Clerk of Court A (@ 118,600)	5	593,000
10	Judiciary Clerk of Court B (@ 121,600)	6	729,600
11	Judiciary Clerk of Court C (@ 122,750)	6	736,500
12	Judiciary Clerk of Court D (@ 124,500)	7	871,500
13	<u>Judiciary Clerk of Court I (A) (@118,600)</u>	<u>7</u>	<u>830,200</u>
14	<u>Judiciary Clerk of Court II (B) (@121,600)</u>	<u>6</u>	<u>729,600</u>
15	<u>Judiciary Clerk of Court III (C) (@122,750)</u>	<u>6</u>	<u>736,500</u>
16	<u>Judiciary Clerk of Court IV (D) (@124,500)</u>	<u>5</u>	<u>622,500</u>
17			
	OFFICE OF THE PUBLIC DEFENDER		
18	Public Defender	1	169,433
19			
	OFFICE OF THE ATTORNEY GENERAL		
20	Attorney General	1	149,500
21			
	OFFICE OF THE STATE PROSECUTOR		
22	State Prosecutor	1	169,433
23			
	MARYLAND TAX COURT		
24	Chief Judge, Tax Court	1	45,840
25	Judge, Tax Court (@ 39,248)	4	156,992
26			
	PUBLIC SERVICE COMMISSION		
27	Commissioner (@ 147,155)	4	588,620
28			
	WORKERS' COMPENSATION COMMISSION		
29	Chairman	1	158,033
30	Commissioner (@ 156,333)	9	1,406,997

SENATE BILL 190

1	EXECUTIVE DEPARTMENT – GOVERNOR		
2	Governor	1	180,000
3	Lieutenant Governor	1	149,500
4	BOARDS, COMMISSIONS AND OFFICES		
5	Chairman	1	131,788
6	Member (@ 118,865)	2	237,730
7	SECRETARY OF STATE		
8	Secretary of State	1	105,500
9	MARYLAND INSTITUTE FOR EMERGENCY		
10	MEDICAL SERVICES SYSTEMS		
11	EMS Executive Director	1	300,225
12	OFFICE OF THE COMPTROLLER		
13	Comptroller	1	149,500
14	STATE TREASURER'S OFFICE		
15	Treasurer	1	149,500
16	STATE LOTTERY AND GAMING CONTROL AGENCY		
17	Lottery and Gaming Commissioner (@ 18,000)	7	126,000
18	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
19	State Retirement Administrator	1	150,041
20	MARYLAND DEPARTMENT OF TRANSPORTATION		
21	State Highway Administration		
22	State Highway Administrator	1	163,000
23	Maryland Port Administration		
24	Executive Director	1	309,466
25	Deputy Executive Director, Development and		
26	Administration	1	172,264
27	Director, Operations	1	133,000

1	Director, Marketing	1	147,761
2	CFO and Treasurer (MIT)	1	137,299
3	Director, Maritime Commercial Management	1	140,630
4	General Manager Intermodal Trade Development	1	125,000
5	Director, Security	1	110,000
6	Director, Harbor Development	1	140,000
7	BCO Trade Development Executive	1	98,940
8	General Manager, Cruise MD Marketing	1	105,000
9	Deputy Executive Director, Logistics/Port Ops	1	190,000
10	Maryland Transit Administration		
11	Maryland Transit Administrator	1	215,200
12	Senior Deputy Administrator, Transit Operations	1	147,696
13	Executive Director of Safety and Risk Management	1	139,265
14	Executive Project Director, New Starts	1	150,032
15	Executive Project Director, New Starts	1	124,454
16	MTA Police Chief	1	129,355
17	Maryland Aviation Administration		
18	Executive Director	1	294,304
19	Chief Engineer	1	151,356
20	Chief Administrative Officer	1	148,250
21	Chief Financial Officer	1	165,565
22	Director, Planning and Environmental Services	1	134,486
23	Director, Commercial Management	1	135,000
24	Director, Marketing, Communications and Customer		
25	Service	1	130,570
26	Director, Regional Aviation Assistance	1	110,313
27	Chief Operating Officer	1	168,655
28	Director of Engineering and Construction	1	137,000
29	Director of Martin State Airport	1	117,176
30	Director of Maintenance and Utilities	1	127,500
31	MARYLAND DEPARTMENT OF HEALTH		
32	Office of the Chief Medical Examiner		
33	Resident Forensic Pathologist (@ 69,650)	3	208,950
34	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES		
35	Maryland Parole Commission		
36	Chairman	1	112,403
37	Member (@ 99,481)	9	895,329

PUBLIC EDUCATION

State Department of Education – Headquarters

State Superintendent of Schools	1	236,000
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MARYLAND SCHOOL FOR THE DEAF

MSD Non-Faculty Manager II	1	111,954
MSD Non-Faculty Manager I	1	94,109

SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, is appointed to or otherwise becomes the holder of a second office within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no compensation or other emolument, except expenses incurred in connection with attendance at hearings, meetings, field trips, and working sessions, shall be paid from any funds appropriated by this bill to that person for any services in connection with the second office.

SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be expended by approved budget amendment.

SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this bill may be transferred among programs in accordance with the procedure provided in Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided, amounts received from sources estimated or calculated upon in the budget in excess of the estimates for any special or federal fund appropriations listed in this bill may be made available by approved budget amendment.

SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts for the operations of State office buildings and facilities to the budgets of the various agencies and departments occupying the buildings.

SECTION 9. AND BE IT FURTHER ENACTED, That \$12,591,800 is appropriated in the various agency budgets for tort claims (including motor vehicles) under the provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these funds, together with funds appropriated in prior budgets for tort claims but unexpended, are the only funds available to make payments under the provisions of the MTCA.

(A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's

1 regulations to payments of no more than \$200,000 to a single claimant for injuries
2 arising from a single incident or occurrence.

3 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and
4 before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby
5 and by State Treasurer's regulations to payments of no more than \$100,000 to a
6 single claimant for injuries arising from a single incident or occurrence.

7 (C) Tort claims for incidents or occurrences resulting in death on or after July 1,
8 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited
9 hereby and by State Treasurer's regulations to payments of no more than \$75,000 to
10 a single claimant. All other tort claims occurring on or after July 1, 1994, and before
11 July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by
12 State Treasurer's regulations to payments of no more than \$50,000 to a single
13 claimant for injuries arising from a single incident or occurrence.

14 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid
15 from the State Insurance Trust Fund, are limited hereby and by State Treasurer's
16 regulations to payments of no more than \$50,000 to a single claimant for injuries
17 arising from a single incident or occurrence.

18 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby
19 granted to transfer by budget amendment General Fund amounts, budgeted to the various
20 State agency programs and subprograms which comprise the indirect cost pools under the
21 Statewide Indirect Cost Plan, from the State agencies providing such services to the State
22 agencies receiving the services. It is further authorized that receipts by the State agencies
23 providing such services from charges for the indirect services may be used as special funds
24 for operating expenses of the indirect cost pools.

25 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated
26 to the various State agency programs and subprograms in Comptroller Object 0882
27 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay for services
28 provided by the Comptroller of the Treasury, Data Processing Division, Computer Center
29 Operations (E00A10.01) consistent with the reimbursement schedule provided for in the
30 supporting budget documents. The expenditure or transfer of these funds for other purposes
31 requires the prior approval of the Secretary of Budget and Management. Notwithstanding
32 any other provision of law, the Secretary of Budget and Management may transfer amounts
33 appropriated in Comptroller Object 0882 between State departments and agencies by
34 approved budget amendment in fiscal 2021.

35 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102
36 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan
37 during fiscal 2021 shall be as set forth below. Adjustments to the salary schedule may be
38 made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109
39 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for
40 positions which are determined by agencies with independent salary setting authority in
41 the salary schedule set forth below, such salaries may be adjusted during the fiscal year in

1 accordance with such salary setting authority. Eligible positions in this section will receive
 2 the cost of living adjustments (COLA) included in the fiscal 2021 budget according to the
 3 same schedule as positions in the Standard Pay Plan.

4 Fiscal 2021
 5 Executive Salary Schedule

6		Scale	Minimum	Maximum
7	EPP 0001	9904	84,420	112,560
8	EPP 0002	9905	90,702	121,002
9	EPP 0003	9906	97,491	130,120
10	EPP 0004	9907	104,822	139,975
11	EPP 0005	9908	112,738	150,614
12	EPP 0006	9909	121,291	162,109
13	EPP 0007	9910	130,524	174,513
14	EPP 0008	9911	140,503	187,919
15	EPP 0009	9991	161,576	271,215

16 Classification Title Scale

17 OFFICE OF THE PUBLIC DEFENDER

18 Deputy Public Defender 9909
 19 Executive VI 9906

20 OFFICE OF THE ATTORNEY GENERAL

21 Deputy Attorney General 9909
 22 Deputy Attorney General 9909
 23 Senior Executive Associate Attorney General 9908
 24 Senior Executive Associate Attorney General 9908
 25 Senior Executive Associate Attorney General 9908
 26 Senior Executive Associate Attorney General 9908

27 PUBLIC SERVICE COMMISSION

28 Chair 9991

29 OFFICE OF THE PEOPLE'S COUNSEL

30 People's Counsel 9906

31 SUBSEQUENT INJURY FUND

32 Executive Director 9906

33 UNINSURED EMPLOYERS' FUND

1 Executive Director 9906

2 EXECUTIVE DEPARTMENT – GOVERNOR

3 Executive Senior 9991
 4 Executive Aide XI 9911
 5 Executive Aide XI 9911
 6 Executive Aide XI 9911
 7 Executive Aide X 9910
 8 Executive Aide X 9910
 9 Executive Aide X 9910
 10 Executive Aide X 9910
 11 Executive Aide IX 9909
 12 Executive Aide IX 9909
 13 Executive Aide IX 9909

14 DEPARTMENT OF DISABILITIES

15 Secretary 9909
 16 Deputy Secretary 9906

17 MARYLAND ENERGY ADMINISTRATION

18 Executive Aide VIII 9908

19 BOARDS, COMMISSIONS AND OFFICES

20 Executive Aide IX 9909
 21 Executive Aide IX 9909
 22 Executive Aide VIII 9908

23 GOVERNOR’S OFFICE OF JUSTICE, YOUTH, AND VICTIM SERVICES

24 Administrative Headquarters

25 Executive Aide VIII 9908
 26 Executive Aide VIII 9908

27 DEPARTMENT OF AGING

28 Secretary 9909
 29 Deputy Secretary 9906

30 MARYLAND COMMISSION ON CIVIL RIGHTS

31 Executive Director 9906

SENATE BILL 190

1	Deputy Director	9904
2	STATE BOARD OF ELECTIONS	
3	State Administrator of Elections	9907
4	DEPARTMENT OF PLANNING	
5	Secretary	9909
6	Deputy Director	9906
7	Executive V	9905
8	MILITARY DEPARTMENT	
9	Military Department Operations and Maintenance	
10	Adjutant General	9909
11	Executive Aide X	9910
12	Executive IX	9909
13	Executive VII	9907
14	Executive VII	9907
15	DEPARTMENT OF VETERANS AFFAIRS	
16	Secretary	9905
17	STATE ARCHIVES	
18	State Archivist	9907
19	MARYLAND HEALTH BENEFIT EXCHANGE	
20	Executive Senior	9991
21	Health Benefit Exchange Executive XI	9911
22	Health Benefit Exchange Executive XI	9911
23	Executive Aide IX	9909
24	Executive Aide VIII	9908
25	MARYLAND INSURANCE ADMINISTRATION	
26	Maryland Insurance Commissioner	9911
27	Maryland Deputy Insurance Commissioner	9908
28	OFFICE OF ADMINISTRATIVE HEARINGS	
29	Chief Administrative Law Judge	9908

1 COMPTROLLER OF MARYLAND

2 Office of the Comptroller

3 Chief Deputy Comptroller 9911
 4 Executive Aide XI 9911

5 General Accounting Division

6 Assistant State Comptroller VII 9907

7 Bureau of Revenue Estimates

8 Assistant State Comptroller VII 9907

9 Revenue Administration Division

10 Assistant State Comptroller VII 9907

11 Compliance Division

12 Assistant State Comptroller VII 9907

13 Field Enforcement Division

14 Assistant State Comptroller VII 9907

15 Central Payroll Bureau

16 Assistant State Comptroller VI 9906

17 ALCOHOL AND TOBACCO COMMISSION

18 Executive IX 9909

19 STATE TREASURER'S OFFICE

20 Chief Deputy Treasurer 9909
 21 Executive VIII 9908
 22 Executive VI 9906
 23 Executive V 9905
 24 Executive V 9905
 25 Executive V 9905
 26 Executive V 9905
 27 Executive IV 9904

28 STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

1	Director	9908
2	Deputy Director	9906
3	Executive V	9905
4	MARYLAND LOTTERY AND GAMING CONTROL AGENCY	
5	Director	9911
6	Executive VIII	9908
7	Executive VII	9907
8	Executive VII	9907
9	Executive VII	9907
10	Executive VII	9907
11	DEPARTMENT OF BUDGET AND MANAGEMENT	
12	Office of the Secretary	
13	Secretary	9911
14	Deputy Secretary	9910
15	Office of Personnel Services and Benefits	
16	Executive IX	9909
17	Office of Budget Analysis	
18	Executive IX	9909
19	Office of Capital Budgeting	
20	Executive VII	9907
21	DEPARTMENT OF INFORMATION TECHNOLOGY	
22	Secretary	9911
23	Deputy Secretary	9909
24	Executive IX	9909
25	Executive VIII	9908
26	Executive Aide VIII	9908
27	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS	
28	Executive Director	9909
29	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS	

1 Executive VII 9907

2 DEPARTMENT OF GENERAL SERVICES

3 Office of the Secretary

4 Secretary 9911

5 Executive VIII 9908

6 Office of Facilities Operation and
7 Maintenance

8 Executive V 9905

9 Office of Procurement and Logistics

10 Executive Aide X 9910

11 Executive VI 9906

12 Office of Real Estate

13 Executive V 9905

14 Office of Facilities Planning, Design
15 and Construction

16 Executive VI 9906

17 Business Enterprise Administration

18 Executive V 9905

19 DEPARTMENT OF NATURAL RESOURCES

20 Office of the Secretary

21 Secretary 9910

22 Deputy Secretary 9908

23 Executive VI 9906

24 Executive VI 9906

25 Critical Area Commission

26 Chairman 9906

27 DEPARTMENT OF AGRICULTURE

SENATE BILL 190

1	Office of the Secretary	
2	Secretary	9909
3	Deputy Secretary	9907
4	Executive V	9905
5	Office of Marketing, Animal Industries and Consumer Services	
6	Executive V	9905
7	Office of Plant Industries and Pest Management	
8	Executive V	9905
9	Office of Resource Conservation	
10	Executive V	9905
11	MARYLAND DEPARTMENT OF HEALTH	
12	Office of the Secretary	
13	Secretary	9911
14	Executive Aide XI	9911
15	Deputy Secretary	9908
16	Executive VII	9907
17	Executive V	9905
18	Deputy Secretary for Public Health Services	
19	Executive Aide IX	9909
20	Office of the Chief Medical Examiner	
21	Chief Medical Examiner Post Mortem	9991
22	Laboratories Administration	
23	Executive VI	9906
24	Deputy Secretary for Behavioral Health	
25	Executive IX	9909
26	Developmental Disabilities Administration	
27	Executive IX	9909

1 Medical Care Programs Administration

2 Executive VI 9906
 3 Executive VI 9906
 4 Executive VI 9906

5 Health Regulatory Commissions

6 Executive VIII 9908

7 DEPARTMENT OF HUMAN SERVICES

8 Office of the Secretary

9 Secretary 9911
 10 Deputy Secretary 9908
 11 Deputy Secretary 9908
 12 Deputy Secretary 9908

13 Social Services Administration

14 Executive VI 9906

15 Office of Technology for Human Services

16 Executive Aide XI 9911

17 Child Support Administration

18 Executive Director 9906

19 Family Investment Administration

20 Executive VI 9906

21 MARYLAND DEPARTMENT OF LABOR

22 Office of the Secretary

23 Secretary 9910
 24 Deputy Secretary 9908
 25 Executive VIII 9908

26 Division of Labor and Industry

27 Executive VII 9907

1	Division of Occupational and Professional Licensing	
2	Executive VII	9907
3	Division of Workforce Development and Adult Learning	
4	Executive VII	9907
5	Division of Unemployment Insurance	
6	Executive VII	9907
7	DEPARTMENT OF PUBLIC SAFETY AND	
8	CORRECTIONAL SERVICES	
9	Office of the Secretary	
10	Secretary	9911
11	Deputy Secretary	9908
12	Executive VII	9907
13	Executive VII	9907
14	Deputy Secretary for Operations	
15	Deputy Secretary	9908
16	Division of Correction – Headquarters	
17	Commissioner of Correction	9907
18	Division of Parole and Probation	
19	Director, Division of Parole and Probation	9907
20	Division of Pretrial Detention	
21	Executive Aide X	9910
22	PUBLIC EDUCATION	
23	State Department of Education – Headquarters	
24	Deputy State Superintendent of Schools	9909
25	Deputy State Superintendent of Schools	9909
26	Deputy State Superintendent of Schools	9909
27	Assistant Deputy State Superintendent	9907

1	Executive VII	9907
2	Executive VII	9907
3	Assistant State Superintendent	9906
4	Assistant State Superintendent	9906
5	Assistant State Superintendent	9906
6	Assistant State Superintendent	9906
7	Assistant State Superintendent	9906
8	Assistant State Superintendent	9906
9	Maryland Longitudinal Data System Center	
10	Executive VI	9906
11	Interagency Commission on School Construction	
12	Executive VII	9907
13	Maryland State Library Agency	
14	Assistant State Superintendent	9909
15	Maryland Higher Education Commission	
16	Secretary	9910
17	Assistant Secretary	9907
18	Maryland School for the Deaf	
19	Superintendent	9907
20	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	
21	Office of the Secretary	
22	Secretary	9910
23	Deputy Secretary	9909
24	Executive VIII	9908
25	Division of Credit Assurance	
26	Executive VII	9907
27	Division of Neighborhood Revitalization	
28	Executive VII	9907
29	Division of Development Finance	

1	Executive VIII	9908
2	DEPARTMENT OF COMMERCE	
3	Office of the Secretary	
4	Secretary	9911
5	Deputy Secretary	9909
6	Division of Business and Industry Sector Development	
7	Executive VIII	9908
8	Division of Tourism, Film and the Arts	
9	Executive VIII	9908
10	Executive Aide VIII	9908
11	DEPARTMENT OF THE ENVIRONMENT	
12	Office of the Secretary	
13	Secretary	9911
14	Deputy Secretary	9908
15	Executive VII	9907
16	Water and Science Administration	
17	Executive VI	9906
18	Land and Materials Administration	
19	Executive VI	9906
20	Air and Radiation Administration	
21	Executive VI	9906
22	DEPARTMENT OF JUVENILE SERVICES	
23	Office of the Secretary	
24	Secretary	9911
25	Departmental Support	

1 Deputy Secretary 9908

2 Residential and Community Operations

3 Deputy Secretary 9908

4 Assistant Secretary 9905

5 DEPARTMENT OF STATE POLICE

6 Maryland State Police

7 Superintendent 9991

8 Executive VIII 9908

9 Deputy Secretary 9907

10 SECTION 13. AND BE IT FURTHER ENACTED, That, pursuant to Section
 11 2–103.4(h) of the Transportation Article, the salary schedule for the Department of
 12 Transportation executive pay plan during fiscal 2021 shall be as set forth below.
 13 Adjustments to the salary schedule may be made during the fiscal year in accordance with
 14 the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the
 15 inclusion of salaries for positions that are determined by agencies with independent salary
 16 setting authority in the salary schedule set forth below, such salaries may be adjusted
 17 during the fiscal year in accordance with such salary setting authority. Eligible positions
 18 in this section will receive the cost of living adjustments (COLA) included in the fiscal 2021
 19 budget according to the same schedule as positions in the Standard Pay Plan.

20 Fiscal 2021
 21 Executive Salary Schedule

22		Scale	Minimum	Maximum
23	ES 4	9904	84,420	112,560
24	ES 5	9905	90,702	121,002
25	ES 6	9906	97,491	130,120
26	ES 7	9907	104,822	139,975
27	ES 8	9908	112,738	150,614
28	ES 9	9909	121,291	162,109
29	ES 10	9910	130,524	174,513
30	ES 11	9911	140,503	187,919
31	ES 91	9991	161,576	271,215

32 DEPARTMENT OF TRANSPORTATION

33 The Secretary’s Office

34 Secretary 9911

35 Deputy Secretary 9909

36 Deputy Secretary 9909

1 Motor Vehicle Administration

2 Motor Vehicle Administrator 9909

3 SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the
4 Department of Health, Department of Human Services, or Department of Juvenile Services
5 or the State Department of Education in a facility or program that becomes eligible for
6 Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program
7 makes payment for such services, general funds equal to the general funds paid by the
8 Medical Assistance Program to such a facility or program may be transferred from the
9 previously mentioned departments to the Medical Assistance Program. Further, should the
10 facility or program become eligible subsequent to payment to the facility or program by any
11 of the previously mentioned departments, and the Medical Assistance Program makes
12 subsequent additional payments to the facility or program for the same services, any
13 recoveries of overpayment, whether paid in this or prior fiscal years, shall become available
14 to the Medical Assistance Program for provider reimbursement purposes.

15 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the
16 various State departments and agencies in Comptroller Object 0831 (Office of
17 Administrative Hearings) to conduct administrative hearings by the Office of
18 Administrative Hearings are to be transferred to the Office of Administrative Hearings
19 (D99A11.01) on July 1, 2020, and may not be expended for any other purpose.

20 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State
21 Department of Education and the Department of Health, Department of Human Services,
22 and Department of Juvenile Services may be transferred by budget amendment to the
23 Children's Cabinet Interagency Fund (R00A04.01). Funds transferred would represent
24 costs associated with local partnership agreements approved by the Children's Cabinet
25 Interagency Fund.

26 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the
27 various State agency programs and subprograms in Comptroller Objects 0152 (Health
28 Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation),
29 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0322 (Capital Lease
30 Telecommunications), 0839 (HR Shared Services), 0874 (Office of Attorney General
31 Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System
32 Allocation), 0897 (Enterprise Budget System Allocation), and 1303 (rent paid to DGS) are
33 to be utilized for their intended purposes only. ~~The expenditure or transfer of these funds
34 for other purposes requires the prior approval of the Secretary of Budget and Management.~~
35 Notwithstanding any other provision of law, the Secretary of Budget and Management may
36 transfer amounts appropriated in Comptroller Objects 0152, 0154, 0217, 0305, 0322, and
37 0876 between State departments and agencies by approved budget amendment in fiscal
38 2020 and fiscal 2021. All funds budgeted in or transferred to Comptroller Objects 0152 and
39 0154, and any funds restricted in this budget for use in the employee and retiree health
40 insurance program that are unspent shall be credited to the fund as established in
41 accordance with Section 2-516 of the State Personnel and Pensions Article.

1 Further provided that each agency that receives funding in this budget in any of the
2 restricted Comptroller Objects listed within this section shall establish within the State's
3 accounting system a structure of accounts to separately identify for each restricted
4 Comptroller Object, by fund source, the legislative appropriation, monthly transactions,
5 and final expenditures. It is the intent of the General Assembly that an accounting detail
6 be established so that the Office of Legislative Audits may review the disposition of funds
7 appropriated for each restricted Comptroller Object as part of each closeout audit to ensure
8 that funds are used only for the purposes for which they are restricted and that unspent
9 funds are reverted or canceled.

10 SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the
11 various State departments and agencies in Comptroller Object 0875 (Retirement
12 Administrative Fee) to support the Maryland State Retirement agency operations are to be
13 transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2020, and
14 may not be expended for any other purpose.

15 SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal 2021, the Governor
16 is authorized to transfer positions and funding, by approved budget amendment, from the
17 Comptroller of Maryland to the Alcohol and Tobacco Commission.

18 SECTION 20. AND BE IT FURTHER ENACTED, That for fiscal year 2020 funds
19 are appropriated in other agency budgets to pay for services provided by D50H01.06
20 Maryland Emergency Management Agency. Authorization is hereby granted to use these
21 receipts as special funds for operating expenses in this program.

22 SECTION 21. AND BE IT FURTHER ENACTED, That the Governor's budget books
23 shall include a forecast of the impact of the executive budget proposal on the long-term
24 fiscal condition of the General Fund, the Transportation Trust Fund, and higher education
25 Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues,
26 expenditures, and fund balances in each account for the fiscal year last completed, the
27 current year, the budget year, and 4 years thereafter. Expenditures shall be reported at
28 such agency, program or unit levels, or categories as may be determined appropriate after
29 consultation with the Department of Legislative Services. A statement of major
30 assumptions underlying the forecast shall also be provided, including but not limited to
31 general salary increases, inflation, and growth of caseloads in significant program areas.

32 SECTION 22. AND BE IT FURTHER ENACTED, That all across-the-board
33 reductions applied to the Executive Branch, unless otherwise stated, shall apply to current
34 unrestricted and general funds in the University System of Maryland, St. Mary's College
35 of Maryland, Morgan State University, and Baltimore City Community College.

36 SECTION 23. AND BE IT FURTHER ENACTED, That the Governor's budget books
37 shall include a summary statement of federal revenues by major federal program sources
38 supporting the federal appropriations made therein along with the major assumptions
39 underpinning the federal fund estimates. The Department of Budget and Management
40 (DBM) shall exercise due diligence in reporting this data and ensure that they are updated

1 as appropriate to reflect ongoing congressional action on the federal budget. In addition,
2 DBM shall provide to the Department of Legislative Services (DLS) data for the actual,
3 current, and budget years listing the components of each federal fund appropriation by
4 Catalog of Federal Domestic Assistance number or equivalent detail for programs not in
5 the catalog. Data shall be provided in an electronic format subject to the concurrence of
6 DLS.

7 SECTION 24. AND BE IT FURTHER ENACTED, That in the expenditure of federal
8 funds appropriated in this budget or subsequent to the enactment of this budget by the
9 budget amendment process:

10 (1) State agencies shall administer these federal funds in a manner that
11 recognizes that federal funds are taxpayer dollars that require prudent fiscal management,
12 careful application to the purposes for which they are directed, and strict attention to
13 budgetary and accounting procedures established for the administration of all public funds.

14 (2) For fiscal 2021, except with respect to capital appropriations, to the
15 extent consistent with federal requirements:

16 (a) when expenditures or encumbrances may be charged to either
17 State or federal fund sources, federal funds shall be charged before State funds are charged
18 except that this policy does not apply to the Department of Human Services with respect to
19 federal funds to be carried forward into future years for child welfare or welfare reform
20 activities;

21 (b) when additional federal funds are sought or otherwise become
22 available in the course of the fiscal year, agencies shall consider, in consultation with the
23 Department of Budget and Management (DBM), whether opportunities exist to use these
24 federal revenues to support existing operations rather than to expand programs or
25 establish new ones; and

26 (c) DBM shall take appropriate actions to effectively establish the
27 provisions of this section as policies of the State with respect to the administration of
28 federal funds by executive agencies.

29 SECTION 25. AND BE IT FURTHER ENACTED, That it is the intent of the General
30 Assembly that all State departments, agencies, bureaus, commissions, boards, and other
31 organizational units included in the State budget, including the Judiciary, shall prepare
32 and submit items for the fiscal 2022 budget detailed by Comptroller subobject classification
33 in accordance with instructions promulgated by the Comptroller of Maryland. The
34 presentation of budget data in the Governor's budget books shall include object, fund, and
35 personnel data in the manner provided for in fiscal 2021 except as indicated elsewhere in
36 this Act; however, this may not preclude the placement of additional information into the
37 budget books. For actual fiscal 2020 spending, the fiscal 2021 working appropriation, and
38 the fiscal 2022 allowance, the budget detail shall be available from the Department of
39 Budget and Management (DBM) automated data system at the subobject level by subobject
40 codes and classifications for all agencies. To the extent possible, except for public higher

1 education institutions, subobject expenditures shall be designated by fund for actual fiscal
2 2020 spending, the fiscal 2021 working appropriation, and the fiscal 2022 allowance. The
3 agencies shall exercise due diligence in reporting this data and ensuring correspondence
4 between reported position and expenditure data for the actual, current, and budget fiscal
5 years. This data shall be made available on request and in a format subject to the
6 concurrence of the Department of Legislative Services (DLS). Further, the expenditure of
7 appropriations shall be reported and accounted for by the subobject classification in
8 accordance with the instructions promulgated by the Comptroller of Maryland.

9 Further provided that due diligence shall be taken to accurately report full-time
10 equivalent (FTE) counts of contractual FTEs in the budget books. For the purpose of this
11 count, contractual FTEs are defined as those individuals having an employee-employer
12 relationship with the State. This count shall include those individuals in higher education
13 institutions who meet this definition but are paid with additional assistance funds.

14 Further provided that DBM shall provide to DLS with the allowance for each
15 department, unit, agency, office, and institution, a one-page organizational chart in
16 Microsoft Word or Adobe PDF format that depicts the allocation of personnel across
17 operational and administrative activities of the entity.

18 Further provided that for each across-the-board reduction to appropriations or
19 positions in the fiscal 2022 Budget Bill affecting fiscal 2021 or 2022, DBM shall allocate the
20 reduction for each agency in a level of detail not less than the three-digit R*Stars financial
21 agency code and by each fund type.

22 Further provided that DBM shall provide to DLS special and federal fund accounting
23 detail for the fiscal year last completed, current year, and budget year for each fund. The
24 account detail, to be submitted with the allowance, should at a minimum provide revenue
25 and expenditure detail, along with starting and ending balances.

26 Further provided that DBM shall provide to DLS by September 1, 2020, a list of
27 subprograms used by each department, unit, agency, office, and institution, along with a
28 brief description of the subprograms' purpose and responsibilities.

29 SECTION 26. AND BE IT FURTHER ENACTED, That on or before August 1, 2020,
30 each State agency and each public institution of higher education shall report to the
31 Department of Budget and Management (DBM) any agreements in place for any part of
32 fiscal 2020 between State agencies and any public institution of higher education involving
33 potential expenditures in excess of \$100,000 over the term of the agreement. Further
34 provided that DBM shall provide direction and guidance to all State agencies and public
35 institutions of higher education as to the procedures and specific elements of data to be
36 reported with respect to these interagency agreements, to include at a minimum:

37 (1) a common code for each interagency agreement that specifically
38 identifies each agreement and the fiscal year in which the agreement began;

39 (2) the starting date for each agreement;

- 1 (3) the ending date for each agreement;
- 2 (4) a total potential expenditure, or not-to-exceed dollar amount, for the
3 services to be rendered over the term of the agreement by any public institution of higher
4 education to any State agency;
- 5 (5) a description of the nature of the goods and services to be provided;
- 6 (6) the total number of personnel, both full- and part-time, associated with
7 the agreement;
- 8 (7) contact information for the agency and the public institution of higher
9 education for the person(s) having direct oversight or knowledge of the agreement;
- 10 (8) total indirect cost recovery or facilities and administrative (F&A)
11 expenditures authorized for the agreement;
- 12 (9) the indirect cost recovery or F&A rate for the agreement and brief
13 description of how the rate was determined;
- 14 (10) actual expenditures for the most recently closed fiscal year;
- 15 (11) actual base expenditures that the indirect cost recovery or F&A rate
16 may be applied against during the most recently closed fiscal year;
- 17 (12) actual expenditures for indirect cost recovery or F&A for the most
18 recently closed fiscal year; and
- 19 (13) total authorized expenditures for any subaward(s) or subcontract(s)
20 being used as part of the agreement and a brief description of the type of award or contract.

21 Further provided that DBM shall submit a consolidated report to the budget
22 committees and the Department of Legislative Services by December 1, 2020, that contains
23 information on all agreements between State agencies and any public institution of higher
24 education involving potential expenditures in excess of \$100,000 that were in effect at any
25 time during fiscal 2020.

26 Further provided that no new higher education interagency agreement with State
27 agencies with a projected value in excess of \$500,000 may be entered into during fiscal 2021
28 without prior approval of the Secretary of Budget and Management.

29 SECTION 27. AND BE IT FURTHER ENACTED, That any budget amendment to
30 increase the total amount of special, federal, or higher education (current restricted and
31 current unrestricted) fund appropriations, or to make reimbursable fund transfers from the
32 Governor's Office of Justice, Youth, and Victim Services or the Maryland Emergency
33 Management Agency made in Section 1 of this Act shall be subject to the following

1 restrictions:

2 (1) This section may not apply to budget amendments for the sole purpose
3 of:

4 (a) appropriating funds available as a result of the award of federal
5 disaster assistance; and

6 (b) transferring funds from the State Reserve Fund – Economic
7 Development Opportunities Account for projects approved by the Legislative Policy
8 Committee (LPC).

9 (2) Budget amendments increasing total appropriations in any fund
10 account by \$100,000 or more may not be approved by the Governor until:

11 (a) that amendment has been submitted to the Department of
12 Legislative Services (DLS); and

13 (b) the budget committees or LPC has considered the amendment or
14 45 days have elapsed from the date of submission of the amendment. Each amendment
15 submitted to DLS shall include a statement of the amount, sources of funds and purposes
16 of the amendment, and a summary of the impact on regular position or contractual
17 full-time equivalent payroll requirements.

18 (3) Unless permitted by the budget bill or the accompanying supporting
19 documentation or by any other authorizing legislation, and notwithstanding the provisions
20 of Section 3–216 of the Transportation Article, a budget amendment may not:

21 (a) restore funds for items or purposes specifically denied by the
22 General Assembly;

23 (b) fund a capital project not authorized by the General Assembly
24 provided, however, that subject to provisions of the Transportation Article, projects of the
25 Maryland Department of Transportation (MDOT) shall be restricted as provided in Section
26 1 of this Act;

27 (c) increase the scope of a capital project by an amount 7.5% or more
28 over the approved estimate or 5.0% or more over the net square footage of the approved
29 project until the amendment has been submitted to DLS and the budget committees have
30 considered and offered comment to the Governor or 45 days have elapsed from the date of
31 submission of the amendment. This provision does not apply to MDOT; and

32 (d) provide for the additional appropriation of special, federal, or
33 higher education funds of more than \$100,000 for the reclassification of a position or
34 positions.

35 (4) A budget may not be amended to increase a federal fund appropriation

1 by \$100,000 or more unless documentation evidencing the increase in funds is provided
2 with the amendment and fund availability is certified by the Secretary of Budget and
3 Management.

4 (5) No expenditure or contractual obligation of funds authorized by a
5 proposed budget amendment may be made prior to approval of that amendment by the
6 Governor.

7 (6) Notwithstanding the provisions of this section, any federal, special, or
8 higher education fund appropriation may be increased by budget amendment upon a
9 declaration by the Board of Public Works that the amendment is essential to maintaining
10 public safety, health, or welfare, including protecting the environment or the economic
11 welfare of the State.

12 (7) Budget amendments for new major information technology projects, as
13 defined by Sections 3A-301 and 3A-302 of the State Finance and Procurement Article,
14 must include an Information Technology Project Request, as defined in Section 3A-308 of
15 the State Finance and Procurement Article.

16 (8) Further provided that the fiscal 2021 appropriation detail as shown in
17 the Governor's budget books submitted to the General Assembly in January 2021 and the
18 supporting electronic detail may not include appropriations for budget amendments that
19 have not been signed by the Governor, exclusive of the MDOT pay-as-you-go capital
20 program.

21 (9) Further provided that it is the policy of the State to recognize and
22 appropriate additional special, higher education, and federal revenues in the budget bill as
23 approved by the General Assembly. Further provided that for the fiscal 2022 allowance, the
24 Department of Budget and Management shall continue policies and procedures to minimize
25 reliance on budget amendments for appropriations that could be included in a deficiency
26 appropriation.

27 SECTION 28. AND BE IT FURTHER ENACTED, That:

28 (1) The Secretary of Health shall maintain the accounting systems
29 necessary to determine the extent to which funds appropriated for fiscal 2020 in program
30 M00Q01.03 Medical Care Provider Reimbursements and M00Q01.10 Medicaid Behavioral
31 Health Provider Reimbursements have been disbursed for services provided in that fiscal
32 year and shall prepare and submit the monthly reports by fund type required under this
33 section for that program.

34 (2) The State Superintendent of Schools shall maintain the accounting
35 systems necessary to determine the extent to which funds appropriated for fiscal 2020 to
36 program R00A02.07 Students With Disabilities for nonpublic placements have been
37 disbursed for services provided in that fiscal year and to prepare monthly reports as
38 required under this section for that program.

1 (3) The Secretary of Human Services shall maintain the accounting
2 systems necessary to determine the extent to which funds appropriated for fiscal 2020 in
3 program N00G00.01 Foster Care Maintenance Payments have been disbursed for services
4 provided in that fiscal year, including detail by placement type for the average monthly
5 caseload, average monthly cost per case, and the total expended for each foster care
6 program, and to prepare the monthly reports required under this section for that program.

7 (4) For the programs specified, reports must indicate by fund type total
8 appropriations for fiscal 2020 and total disbursements for services provided during that
9 fiscal year up through the last day of the second month preceding the date on which the
10 report is to be submitted and a comparison to data applicable to those periods in the
11 preceding fiscal year.

12 (5) Reports shall be submitted to the budget committees, the Department
13 of Legislative Services, the Department of Budget and Management, and the Comptroller
14 beginning August 15, 2020, and submitted on a monthly basis thereafter.

15 (6) It is the intent of the General Assembly that general funds appropriated
16 for fiscal 2020 to the programs specified that have not been disbursed within a reasonable
17 period, not to exceed 12 months from the end of the fiscal year, shall revert.

18 SECTION 29. AND BE IT FURTHER ENACTED, That the General Accounting
19 Division of the Comptroller of Maryland shall establish a subsidiary ledger control account
20 to debit all State agency funds budgeted under subobject 0175 (Workers' Compensation)
21 and to credit all payments disbursed to the Chesapeake Employers Insurance Company
22 (CEIC) via transmittal. The control account shall also record all funds withdrawn from
23 CEIC and returned to the State and subsequently transferred to the General Fund. CEIC
24 shall submit monthly reports to the Department of Legislative Services concerning the
25 status of the account.

26 SECTION 30. AND BE IT FURTHER ENACTED, That the Board of Public Works
27 (BPW), in exercising its authority to create additional positions pursuant to Section 7-236
28 of the State Finance and Procurement Article, may authorize during the fiscal year no more
29 than 100 positions in excess of the total number of authorized State positions on July 1,
30 2020, as determined by the Secretary of Budget and Management. Provided, however, that
31 if the imposition of this ceiling causes undue hardship in any department, agency, board,
32 or commission, additional positions may be created for that affected unit to the extent that
33 an equal number of positions authorized by the General Assembly for the fiscal year are
34 abolished in that unit or in other units of State government. It is further provided that the
35 limit of 100 does not apply to any position that may be created in conformance with specific
36 manpower statutes that may be enacted by the State or federal government nor to any
37 positions created to implement block grant actions or to implement a program reflecting
38 fundamental changes in federal/State relationships. Notwithstanding anything contained
39 in this section, BPW may authorize additional positions to meet public emergencies
40 resulting from an act of God and violent acts of man that are necessary to protect the health
41 and safety of the people of Maryland.

1 BPW may authorize the creation of additional positions within the Executive Branch
2 provided that 1.25 contractual full-time equivalents (FTE) are abolished for each regular
3 position authorized and that there be no increase in agency funds in the current budget
4 and the next two subsequent budgets as the result of this action. It is the intent of the
5 General Assembly that priority is given to converting individuals that have been in
6 contractual FTEs for at least 2 years. Any position created by this method may not be
7 counted within the limitation of 100 under this section.

8 The numerical limitation on the creation of positions by BPW established in this
9 section may not apply to positions entirely supported by funds from federal or other
10 non-State sources so long as both the appointing authority for the position and the
11 Secretary of Budget and Management certify for each position created under this exception
12 that:

13 (1) funds are available from non-State sources for each position
14 established under this exception; and

15 (2) any positions created will be abolished in the event that non-State
16 funds are no longer available.

17 The Secretary of Budget and Management shall certify and report to the General
18 Assembly by June 30, 2021, the status of positions created with non-State funding sources
19 during fiscal 2018 through 2021 under this provision as remaining, authorized, or abolished
20 due to the discontinuation of funds.

21 SECTION 31. AND BE IT FURTHER ENACTED, That immediately following the
22 close of fiscal 2020, the Secretary of Budget and Management shall determine the total
23 number of full-time equivalent (FTE) positions that are authorized as of the last day of
24 fiscal 2020 and on the first day of fiscal 2021. Authorized positions shall include all
25 positions authorized by the General Assembly in the personnel detail of the budgets for
26 fiscal 2020 and 2021, including nonbudgetary programs, the Maryland Transportation
27 Authority, the University System of Maryland self-supported activities, and the Maryland
28 Correctional Enterprises.

29 The Department of Budget and Management shall also prepare a report during fiscal
30 2021 for the budget committees upon creation of regular FTE positions through Board of
31 Public Works action and upon transfer or abolition of positions. This report shall also be
32 provided as an appendix in the fiscal 2022 Governor's budget books. It shall note, at the
33 program level:

34 (1) where regular FTE positions have been abolished;

35 (2) where regular FTE positions have been created;

36 (3) from where and to where regular FTE positions have been transferred;

37 and

1 (4) where any other adjustments have been made.

2 Provision of contractual FTE information in the same fashion as reported in the
3 appendices of the fiscal 2021 Governor's budget books shall also be provided.

4 SECTION 32. AND BE IT FURTHER ENACTED, That no position identification
5 number assigned to a position abolished in this budget may be reassigned to a job or
6 function different from that to which it was assigned when the budget was submitted to the
7 General Assembly. Incumbents in positions abolished may continue State employment in
8 another position.

9 SECTION 33. AND BE IT FURTHER ENACTED, That the Secretary of Budget and
10 Management shall include as an appendix in the fiscal 2022 Governor's budget books an
11 accounting of the fiscal 2020 actual, fiscal 2021 working appropriation, and fiscal 2022
12 estimated revenues and expenditures associated with the employees' and retirees' health
13 plan. The data in this report should be consistent with the budget data submitted to the
14 Department of Legislative Services. This accounting shall include:

15 (1) any health plan receipts received from State agencies, as well as
16 prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;

17 (2) any health plan receipts received from employees and retirees, broken
18 out by active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees;

19 (3) any premium, capitated, or claims expenditures paid on behalf of State
20 employees and retirees for any health, mental health, dental, or prescription plan, as well
21 as any administrative costs not covered by these plans, with health, mental health, and
22 prescription drug expenditures broken out by medical payments for active employees,
23 non-Medicare-eligible retirees, and Medicare-eligible retirees, and prescription drug
24 expenditures broken out by active employees, non-Medicare-eligible retirees, and
25 Medicare-eligible retirees; and

26 (4) any balance remaining and held in reserve for future provider
27 payments.

28 SECTION 34. AND BE IT FURTHER ENACTED, That \$200,000 of the general fund
29 appropriation in the Maryland Department of Planning, \$200,000 of the general fund
30 appropriation in the Department of Natural Resources, \$200,000 of the general fund
31 appropriation in the Maryland Department of Agriculture, \$200,000 of the general fund
32 appropriation in the Maryland Department of the Environment, and \$200,000 of the
33 general fund appropriation in the Department of Budget and Management made for the
34 purpose of general operating expenses may not be expended unless the agencies provide a
35 report to the budget committees on Chesapeake Bay restoration spending. The report shall
36 be drafted subject to the concurrence of the Department of Legislative Services (DLS) in
37 terms of both electronic format to be used and data to be included. The report shall include:

38 (1) fiscal 2020 annual spending by fund, fund source, program, and State

1 government agency; associated nutrient and sediment reductions; and the impact on living
2 resources and ambient water quality criteria for dissolved oxygen, water clarity, and
3 “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be submitted
4 electronically in disaggregated form to DLS;

5 (2) projected fiscal 2021 to 2025 annual spending by fund, fund source,
6 program, and State government agency; associated nutrient and sediment reductions; and
7 the impact on living resources and ambient water quality criteria for dissolved oxygen,
8 water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be
9 submitted electronically in disaggregated form to DLS;

10 (3) an overall framework discussing the needed regulations, revenues,
11 laws, and administrative actions and their impacts on individuals, organizations,
12 governments, and businesses by year from fiscal 2020 to 2025 in order to reach the calendar
13 2025 requirement of having all best management practices in place to meet water quality
14 standards for restoring the Chesapeake Bay, to be both written in narrative form and
15 tabulated in spreadsheet form that is submitted electronically in disaggregated form to
16 DLS;

17 (4) an analysis of the various options for financing Chesapeake Bay
18 restoration including public–private partnerships, a regional financing authority, nutrient
19 trading, technological developments, and any other policy innovations that would improve
20 the effectiveness of Maryland and other states’ efforts toward Chesapeake Bay restoration;

21 (5) an analysis on how cost effective the existing State funding sources,
22 such as the Bay Restoration Fund, Chesapeake and Atlantic Coastal Bays 2010 Trust Fund,
23 and Water Quality Revolving Loan Fund among others, are for Chesapeake Bay restoration
24 purposes; and

25 (6) updated information on the Phase III WIP implementation and how the
26 loads associated with the Conowingo Dam infill, growth of people and animals, and climate
27 change will be addressed.

28 The report shall be submitted by December 1, 2020, and the budget committees shall
29 have 45 days from the date of the receipt of the report to review and comment. Funds
30 restricted pending the receipt of a report may not be transferred by budget amendment or
31 otherwise to any other purpose and shall revert to the General Fund if the report is not
32 submitted to the budget committees.

33 SECTION 35. AND BE IT FURTHER ENACTED, That \$1,000,000 of the general
34 fund appropriation within the Department of State Police (DSP) may not be expended until
35 DSP submits the Crime in Maryland, 2019 Uniform Crime Report (UCR) to the budget
36 committees. The budget committees shall have 45 days to review and comment following
37 receipt of the report. Funds restricted pending the receipt of the report may not be
38 transferred by budget amendment or otherwise to any other purpose and shall revert to the
39 General Fund if the report is not submitted to the budget committees.

1 Further provided that, if DSP encounters difficulty obtaining, or validating the
2 accuracy of, the necessary crime data by November 1, 2020, from local jurisdictions who
3 provide the data for inclusion in the UCR, DSP shall notify the Governor's Office of Crime
4 Prevention, Youth, and Victim Services (GOCPYVS). From each jurisdiction's third
5 quarterly State Aid for Police Protection (SAPP) disbursement, the office shall withhold a
6 portion, totaling at least 15%, but no more than 50%, of that jurisdiction's SAPP grant for
7 fiscal 2020 upon receipt of notification from DSP. GOCPYVS shall withhold SAPP funds
8 until such a time that the jurisdiction submits its crime data to DSP and DSP verifies the
9 accuracy of that data. DSP and GOCPYVS shall submit a report to the budget committees
10 indicating any jurisdiction from which crime data was not received by November 1, 2020,
11 and the amount of SAPP funding withheld from each jurisdiction.

12 SECTION 36. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund
13 appropriation within the Department of State Police (DSP) and \$100,000 of the general
14 fund appropriation within the Governor's Office of Crime Prevention, Youth, and Victim
15 Services (GOCPYVS) may not be expended until DSP and GOCPYVS jointly submit a
16 report identifying the role each plays within the Baltimore City Crime Prevention Initiative
17 (BCCPI) to combat violent crime in Baltimore City. This report should specifically provide
18 an update regarding the establishment of the Baltimore Regional Intelligence Center
19 (BRIC). The report should also provide and evaluate measurable performance metrics
20 related to the DSP Strike Force and BRIC, and discuss how they compare to the
21 performance measures detailed in the Joint Report on BCCPI. Finally, this report should
22 discuss all grant awards allocated in fiscal 2020 under this initiative and provide
23 information on the grant recipients and how these funds were used.

24 The report shall be submitted by September 15, 2020, and the budget committees
25 shall have 45 days from the date of receipt of the report to review and comment. Funds
26 restricted pending the receipt of the report may not be transferred by budget amendment
27 or otherwise to any other purpose and shall revert to the General Fund.

28 SECTION 37. AND BE IT FURTHER ENACTED, That, effective July 1, 2020, the
29 Governor is authorized to transfer all positions and funding in program D50H01.08 MEMA
30 - Opioid Operational Command Center from the Military Department to the Maryland
31 Department of Health Office of the Secretary, program M00A01.01 Executive Direction.

32 ~~SECTION 37. AND BE IT FURTHER ENACTED, That \$11,136,063 of this~~
33 ~~appropriation, representing the entirety of the local law enforcement grants to the~~
34 ~~Baltimore City Police Department and the Baltimore City State's Attorney's Office, and~~
35 ~~\$3,000,000 in disparity grants to Baltimore City budgeted within A15000.01 may not be~~
36 ~~expended unless the Mayor's Office of Criminal Justice, in coordination with the Baltimore~~
37 ~~City State's Attorney's Office and the Baltimore Police Department, submits a~~
38 ~~comprehensive annual crime strategy for the city, which must include specific measurable~~
39 ~~actions the city will take to address crime, be based on a threat assessment, and include~~
40 ~~annual crime reduction targets for homicides, nonfatal shootings, violent crime,~~
41 ~~firearms related offenses, and property crime. The crime reduction strategy report shall be~~
42 ~~developed in consultation with the Governor's Office of Crime Prevention, Youth, and~~
43 ~~Victim Services (GOCPYVS) and submitted to the Governor and budget committees by~~

~~October 15, 2020. By October 15, 2020, and quarterly thereafter, the Mayor's Office of Criminal Justice shall report on progress made on the crime reduction targets included in the annual crime reduction strategy. Further provided that the Baltimore Police Department enters their warrant information into the National Criminal Information Center (NCIC) / Maryland Telecommunications Enforcement Resources System (METERS).~~

~~Further provided that \$100,000 in the general fund appropriation to the GOCOPYVS Administrative Headquarters may not be expended until GOCOPYVS submits a letter commenting on and expressing written approval of the comprehensive annual crime strategy no later than October 15, 2020.~~

~~Further provided that \$1,000,000 of disparity grant funding to Baltimore City shall remain withheld and shall be disbursed in increments of \$250,000 upon the submission of each quarterly report. The budget committees shall have 45 days to review and comment prior to the release of funds. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.~~

SECTION 38. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund appropriation in the Department of Human Services (DHS) and \$100,000 of the general fund appropriation in the Maryland Department of Health (MDH) made for the purpose of general administration may not be expended until DHS and MDH submit a Memorandum of Understanding (MOU), signed by the secretaries of both agencies, that provides for the sharing of Medicaid data and inclusion of this data in the Life After Welfare report from the University of Maryland School of Social Work beginning with the 2020 report. The signed MOU shall be submitted by July 1, 2020, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the MOU may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the MOU is not submitted to the budget committees.

SECTION 39. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund appropriation made for the purpose of administrative expenses in program N00G00.03 Child Welfare Services and \$100,000 of the general fund appropriation made for the purpose of administrative expenses in program M00L01.01 Program Direction may not be expended until the Department of Human Services (DHS) and Maryland Department of Health (MDH) submit a report that:

(1) details how many additional licensed placement beds are needed to ensure that no child who requires placement in a psychiatric unit of a hospital, other hospital placement, residential child care program, or residential treatment center due to conditions meeting statutory criteria of psychiatric need, neurocognitive disorder, or other comparable condition is faced with the lack of suitable placement after being in a hospital emergency room for 30 or more hours for both youth in the custody of DHS and all youth in need of placement;

(2) develops a plan to increase capacity to meet the number of beds needed

1 by placement type, including a timeline for creation of sufficient space;

2 (3) provides information on the number of additional placement beds
 3 created by type of placement since January 1, 2020;

4 (4) provides options for other treatment models that allow youth to remain
 5 in a family setting while receiving treatment;

6 (5) provides a plan for developing or increasing the psychiatric crisis
 7 response activities for youth to prevent the need for out-of-home placements, emergency
 8 room visits, or inpatient psychiatric care; and

9 (6) provides information on psychiatric crisis response activities for youth
 10 funded by the Social Services Administration of DHS or the Behavioral Health
 11 Administration of MDH in the fiscal 2020 actual and the fiscal 2021 working appropriation.

12 The report shall be submitted by December 1, 2020, and the budget committees shall
 13 have 45 days from the date of the receipt of the report to review and comment. Funds
 14 restricted pending the receipt of a report may not be transferred by budget amendment or
 15 otherwise to any other purpose and shall revert to the General Fund if the report is not
 16 submitted to the budget committees.

17 SECTION 40. AND BE IT FURTHER ENACTED, That for fiscal 2021 funding for
 18 State health insurance contributions for employees and retirees shall be reduced by
 19 \$10,000,000 in Executive Branch, Legislative Branch, and Judicial Branch agencies.
 20 Funding for this purpose shall be reduced in Comptroller Object 0152 (Health Insurance),
 21 Comptroller Object 0154 (Retirees Health Insurance Premiums), and Comptroller Object
 22 0217 (Contractual Health Insurance) within programs in the Executive Branch, Legislative
 23 Branch, and Judicial Branch agencies in Section 1 of this Act in fiscal 2021 by the following
 24 amounts in accordance with a schedule determined by the Governor, the Presiding Officers,
 25 and Chief Judge:

<u>Programs</u>	<u>Fund</u>	<u>Amount</u>
<u>General Assembly of Maryland</u>	<u>General Fund</u>	<u>\$107,880</u>
<u>Judiciary</u>	<u>General Fund</u>	<u>\$519,556</u>
<u>Executive Branch</u>	<u>General Fund</u>	<u>\$6,832,238</u>
<u>Judiciary</u>	<u>Special Fund</u>	<u>\$33,747</u>
<u>Executive Branch</u>	<u>Special Fund</u>	<u>\$1,592,087</u>
<u>Executive Branch</u>	<u>Federal Fund</u>	<u>\$914,492</u>

33 SECTION 41. AND BE IT FURTHER ENACTED, That the reimbursable funds
 34 appropriation in the Department of Information Technology programs F50B04.01 State
 35 Chief of Information Technology, F50B04.02 Security, F50B04.03 Application Systems
 36 Management, and F50B04.04 Infrastructure, shall be reduced by a total of \$450,000.
 37 Funding shall be reduced from within programs in the Executive Branch, Legislative
 38 Branch, and Judicial Branch agencies in Section 1 of this Act in accordance with a schedule
 39 determined by the Governor, the Presiding Officers, and the Chief Judge. The reduction

1 shall equal at least the amount indicated for the funds listed:

2	<u>Fund</u>	<u>Amount</u>
3	<u>General</u>	<u>\$270,000</u>
4	<u>Special</u>	<u>\$90,000</u>
5	<u>Federal</u>	<u>\$90,000</u>

6 SECTION 42. AND BE IT FURTHER ENACTED, That since three agencies have
 7 had repeat findings in the calendar 2019 compliance audit reports issued by the Office of
 8 Legislative Audits (OLA) for problems protecting personally identifiable information (PII),
 9 \$100,000 of the general fund appropriation for administration in Program E20B01.01
 10 Treasury Management in the State Treasurer's Office, \$100,000 of the general fund
 11 appropriation for administration in Program F10A01.01 Executive Direction in the
 12 Department of Budget and Management Office of the Secretary, and \$100,000 of the
 13 general fund appropriation for administration in Program R00A01.01 Office of the State
 14 Superintendent in the State Department of Education Headquarters may not be expended
 15 until:

16 (1) agency representatives from agencies with repeat PII audit findings in
 17 calendar 2019 have met with the State Chief Information Security Officer (SCISO) to
 18 identify and document a path for resolution of any outstanding issues and the agency has
 19 taken corrective action with respect to PII protection, including articulating any ongoing
 20 associated costs and a timeline for resolution if the corrective action is not complete;

21 (2) the SCISO submits a report to OLA by February 1, 2021, addressing
 22 corrective actions taken to protect PII, a path and timeline for resolution of any outstanding
 23 issues, and any ongoing costs associated with corrective actions; and

24 (3) a report is submitted to the budget committees and the Joint Audit and
 25 Evaluation Committee (JAEC) by OLA listing each repeat audit finding in accordance with
 26 (1) above that demonstrates the agencies' commitment to correct each repeat audit finding.
 27 The report shall be submitted to the budget committees and JAEC by May 1, 2021, and the
 28 committees and JAEC shall have 45 days to review and comment from the date the report
 29 is submitted. Funds restricted pending the receipt of the report may not be transferred by
 30 budget amendment or otherwise and shall revert to the General Fund if the report is not
 31 submitted.

32 SECTION 43. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund
 33 appropriation in the State Board of Elections (SBE), and \$100,000 of the general fund
 34 appropriation in the Department of Information Technology (DoIT) made for the purpose
 35 of general operating expenses may not be expended until the SBE, in consultation with the
 36 DoIT, submits a report that outlines how the 2022 pollbook system will be developed for
 37 use in the 2022 gubernatorial election. The report should include a development timeline
 38 with specific milestones to be achieved, expenditures anticipated to achieve each milestone,
 39 and the projected date of completion for each milestone. The report should also include
 40 affirmation by DoIT of SBE's proposed backup plan should the system not be ready in 2022.
 41 The report shall be submitted by July 1, 2020, and the budget committees shall have 45

1 days from the date of receipt of the report to review and comment. Funds restricted pending
2 receipt of the report may not be transferred by budget amendment or otherwise to any other
3 purpose and shall revert to the General Fund if a report is not submitted.

4 SECTION 44. AND BE IT FURTHER ENACTED, That \$250,000 of the general fund
5 appropriation in the Department of Human Services, \$250,000 of the general fund
6 appropriation in the Maryland Department of Health, and \$250,000 of the general fund
7 appropriation for the Department of Juvenile Services all made for the purpose of general
8 operating expenses may not be expended until the agencies provide a report to the budget
9 committees on:

10 (1) the number of youth in out-of-home placements served in emergency
11 rooms for psychiatric evaluation or crises by month for fiscal 2019 and 2020 separately by
12 child placing agency;

13 (2) the average length of stay in an emergency room for youth in
14 out-of-home placements served in emergency rooms for psychiatric evaluation or crises for
15 fiscal 2019 and 2020 separately by child placing agency;

16 (3) the total number of youth in out-of-home placements served in medical
17 hospitals or inpatient psychiatric hospitals separately by type of hospital by each child
18 placing agency for fiscal 2019 and 2020;

19 (4) the average length of stay for youth in out-of-home placements served in
20 medical hospitals or inpatient psychiatric hospitals separately by type of hospital by each
21 child placing agency for fiscal 2019 and 2020;

22 (5) the number of days that youth in out-of-home placements served in
23 hospitals were in the hospital longer than was deemed medically necessary by either the
24 hospital or a judicial finding separately by type of hospital for each child placing agency for
25 fiscal 2019 and 2020;

26 (6) the placement type after discharge separately by type of hospital for each
27 child placing agency, including identifying the number of youth placed out-of-state after
28 discharge;

29 (7) the number of youth in out-of-state placement by child placing agency
30 in community-based and non-community-based settings due to the lack of available or
31 appropriate in-state placements due to psychiatric or other medical conditions in fiscal 2019
32 and 2020 separately for each child placing agency; and

33 (8) efforts of the child placing agencies to reduce the number of youth in
34 out-of-state placements in community-based and non-community-based settings due to the
35 lack of available or appropriate in-state placements.

36 The report shall be submitted by September 1, 2020, and the budget committees shall
37 have 45 days from the date of receipt of the report to review and comment. Funds restricted

1 pending the receipt of a report may not be transferred by budget amendment or otherwise to
2 any other purpose and shall revert to the General Fund if the report is not submitted to the
3 budget committees.

4 SECTION 45. AND BE IT FURTHER ENACTED, That \$200,000 of the general fund
5 appropriation in the Maryland Department of the Environment (MDE) and \$200,000 of the
6 general fund appropriation in the Maryland Department of Agriculture (MDA) made for the
7 purpose of general operating expenses may be expended only for the purpose of filling vacant
8 compliance and enforcement positions, provided, however, that no funds may be expended
9 until MDE and MDA jointly prepare and submit quarterly reports on July 1, 2020; October
10 1, 2020; January 1, 2021; and April 1, 2021, which shall include:

11 (1) an evaluation of the adequacy of Maryland's current authorized
12 compliance and enforcement positions in the departments. In completing the assessment, the
13 departments shall:

14 (a) provide information on the delegation of authority to other
15 entities; and

16 (b) assess the impact of the role that technology has played on
17 compliance and enforcement responsibilities;

18 (2) a comparison of the size, roles, and responsibilities of the departments'
19 compliance and enforcement positions to neighboring or similar states;

20 (3) a list of all inspection activities conducted by the MDE Water and
21 Science Administration, the Land and Materials Administration, the Air and Radiation
22 Administration, and the MDA Office of Resource Conservation;

23 (4) the number of:

24 (a) regular positions and contractual full-time equivalents
25 associated with the inspections, including the number of vacancies for fiscal 2013 through
26 2020 actuals; and

27 (b) fiscal 2021 current and fiscal 2022 estimated appropriations;

28 (5) PINs and titles for all positions filled with restricted funding and how
29 the positions are being used; and

30 (6) a description of the use of and outcomes from any next generation
31 compliance techniques to increase compliance with Maryland's environmental regulations.

32 Further provided that funding restricted for this purpose may be released quarterly
33 in \$50,000 installments for each agency upon receipt of the required quarterly reports by the
34 budget committees. The budget committees shall have 45 days from the date the reports are
35 received to review and comment. Funds restricted may not be transferred by budget

1 amendment or otherwise to any other purpose and shall revert to the General Fund if the
2 reports are not submitted to the budget committees and the released funding is not used to
3 fill vacant compliance and enforcement positions.

4 SECTION 46. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund
5 appropriation in the Governor's Office of Performance Improvement (GOPI), \$250,000 of the
6 general fund appropriation in the Department of Commerce (Commerce), \$250,000 of the
7 special fund appropriation in the Maryland Department of Transportation (MDOT), and
8 \$250,000 of the general fund appropriation in the Department of Information Technology
9 (DoIT) made for the purpose of general operating expenses may not be expended until:

10 (1) MDOT develops and makes available layered geographic information
11 system (GIS) data and maps that show all MDOT capital projects and State Highway
12 Administration access permits;

13 (2) Commerce develops and makes available layered geographic
14 information system (GIS) data and maps that show all tax credits; and

15 (3) GOPI and DoIT have reviewed the GIS data and maps.

16 GOPI, Commerce, MDOT, and DoIT shall report to the budget committees on the
17 status of this GIS data. The report shall be submitted by January 1, 2021, and the budget
18 committees shall have 45 days from the date of receipt of the report to review and comment.
19 GOPI, Commerce, and DoIT funds restricted pending receipt of the report may not be
20 transferred by budget amendment or otherwise to any other purpose and shall revert to the
21 General Fund or be canceled if a report is not submitted.

22 SECTION ~~21~~, ~~44~~, 47. AND BE IT FURTHER ENACTED, That numerals of this bill
23 showing subtotals and totals are informative only and are not actual appropriations. The
24 actual appropriations are in the numerals for individual items of appropriation. It is the
25 legislative intent that in subsequent printings of the bill the numerals in subtotals and
26 totals shall be administratively corrected or adjusted for continuing purposes of
27 information, in order to be in arithmetic accord with the numerals in the individual items.

28 SECTION ~~22~~, ~~45~~, 48. AND BE IT FURTHER ENACTED, That pursuant to the
29 provisions of Article III, Section 52(5a) of the Maryland Constitution, the following total of
30 all proposed appropriations and the total of all estimated revenues available to pay the
31 appropriations for the 2021 fiscal year are submitted.

1 SUPPLEMENTAL BUDGET NO. 1 – FISCAL YEAR 2021

2 March 5, 2020

3 Mr. President, Madam Speaker,
 4 Ladies and Gentlemen of the General Assembly:

5 Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of
 6 the Constitution of Maryland, and in accordance with the consent of the
 7 (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to
 8 Senate Bill 190 and/or House Bill 150 in the form of an amendment to the original budget
 9 for the Fiscal Year ending June 30, 2021.

10 Supplemental Budget No. 1 will affect previously estimated funds available for
 11 budget operations as shown on the following summary statement.

12 SUPPLEMENTAL BUDGET SUMMARY

13 Sources:

14 Estimated general fund unappropriated balance
 15 July 1, 2021 (per Original Budget) 108,475,702

16	Special Funds		
17	C90303 Public Utility Regulation Fund	987,155	
18	C90320 Public Utility Offshore Wind Energy		
19	Fund	1,312,845	
20	D38301 Local Election Reform Payments	-1,947,990	
21	F10310 Various State Agencies	472,854	
22	SWF330 Strategic Energy Investment		
23	Fund–Other	-2,250,000	
24	J00301 Transportation Trust Fund	100,000	
25	SWF331 The Blueprint for Maryland’s		
26	Future Fund	-23,446	
27	R62310 Need–Based Student Financial		
28	Assistance Fund	228,693	
29	S00304 General Bond Reserve Fund	385,363	
30	S00304 General Bond Reserve Fund	500,000	
31	SWF316 Strategic Energy Investment		
32	Fund–RGGI	200,000	
33	SWF317 Maryland Emergency Medical		
34	System Operations Fund	1,200,000	
35	X00301 Annuity Bond Fund	90,000,000	91,165,474

36	Federal Funds		
37	90.404 Election Security	1,075,375	
38	90.404 Election Security	1,947,990	
39	F10501 Various State Agencies	4,297	

1	93.778 Medical Assistance Program	500,000	3,527,662
2	Current Unrestricted Funds		
3	St. Mary's College of Maryland	3,342	
4	University of Maryland, College Park	500,000	503,342
5	Total Available		203,672,180
6	Uses:		
7	General Funds	-18,187,861	
8	Special Funds	91,165,474	
9	Federal Funds	3,527,662	
10	Current Unrestricted Funds	503,342	77,008,617
11			<hr/>
12	Revised estimated general fund unappropriated		
13	Balance July 1, 2021		126,663,563

GENERAL ASSEMBLY OF MARYLAND

1. B75A01.03 General Legislative Expenses

16	In addition to the appropriation shown on page		
17	2 of the printed bill (first reading file bill),		
18	to provide funds for the annual dues to the		
19	Council of State Governments.		
20	Object .12 Grants, Subsidies and		
21	Contributions	195,952	
22	General Fund Appropriation		195,952

OFFICE OF THE ATTORNEY GENERAL

2. C81C00.01 Legal Counsel and Advice

25	In addition to the appropriation shown on page		
26	5 of the printed bill (first reading file bill),		
27	to provide funds for a study on crimes		
28	involving firearms contingent on		
29	enactment of HB 1629 or SB 1047.		
30	Object .08 Contractual Services	200,000	
31	General Fund Appropriation, provided that		
32	this additional appropriation shall be		
33	contingent on the enactment of HB 1629		

1 or SB 1047 200,000

2 PUBLIC SERVICE COMMISSION

3 3. C90G00.01 General Administration and
4 Hearings

5 To become available immediately upon
6 passage of this budget to supplement the
7 appropriation for fiscal year 2020 to
8 provide funds for project evaluation of
9 offshore wind project applications, and
10 assessments of needed transmission
11 upgrades.

12 Object .08 Contractual Services 2,300,000

13 Special Fund Appropriation 2,300,000

14 BOARD OF PUBLIC WORKS

15 4. D05E01.15 Payments of Judgements Against the
16 State

17 To become available immediately upon
18 passage of this budget to supplement the
19 appropriation for fiscal year 2020 to
20 provide funds for payments to
21 wrongfully convicted individuals.

22 Object .12 Grants, Subsidies and
23 Contributions 205,420

24 General Fund Appropriation 205,420

25 5. D05E01.10 Miscellaneous Grants to Private
26 Nonprofit Groups

27 To adjust the appropriation on page 10 of the
28 printed bill (first reading file bill) to reflect
29 the transfer of funds for annual dues for the
30 Council of State Government to the
31 legislative budget.

32 Object .12 Grants, Subsidies and
33 Contributions -166,927

1	General Fund Appropriation		-166,927
2	6. D05E01.15 Payments of Judgements Against the		
3	State		
4	In addition to the appropriation shown on page		
5	10 of the printed bill (first reading file bill),		
6	to provide funds for payments to		
7	wrongfully convicted individuals.		
8	Object .12 Grants, Subsidies and		
9	Contributions	1,500,000	
10	General Fund Appropriation		1,500,000

BOARD OF PUBLIC WORKS – CAPITAL APPROPRIATION

12	7. D06E02.01 Public Works Capital Appropriation		
13	To add an appropriation on page 10 of the		
14	printed bill (first reading file bill), to		
15	provide funds to the Cal Ripken, Sr.		
16	Foundation to build a turf field in		
17	Baltimore City.		
18	Object .12 Grants, Subsidies and		
19	Contributions	500,000	
20	General Fund Appropriation		500,000

21	8. D06E02.01 Public Works Capital Appropriation		
22	To add an appropriation on page 10 of the		
23	printed bill (first reading file bill), to		
24	provide a grant to the Boys and Girls Clubs		
25	of Metropolitan Baltimore for capital		
26	improvements to Club sites in Baltimore		
27	City.		
28	Object .12 Grants, Subsidies and		
29	Contributions	250,000	
30	General Fund Appropriation		250,000

31	9. D06E02.01 Public Works Capital Appropriation		
32	To add an appropriation on page 10 of the		

1 printed bill (first reading file bill), to
 2 provide a grant to the Maryland Alliance of
 3 Boys and Girls Clubs for safety and
 4 security at Club sites.

5	Object .12 Grants, Subsidies and		
6	Contributions	250,000	
7	General Fund Appropriation		250,000

8 10. D06E02.01 Public Works Capital Appropriation

9 To add an appropriation on page 10 of the
 10 printed bill (first reading file bill), to
 11 provide funds for the End Hunger Kitchen.

12	Object .12 Grants, Subsidies and		
13	Contributions	500,000	
14	General Fund Appropriation		500,000

15 HISTORIC ST. MARY'S CITY COMMISSION

16 11. D17B01.51 Administration

17 In addition to the appropriation shown on page
 18 14 of the printed bill (first reading file bill),
 19 to support archaeological excavation and
 20 laboratory analysis of St. Mary's Fort.

21	Object .02 Technical and Special Fees	250,000	
22	Object .09 Supplies and Materials	30,000	
23		<hr/>	
24	General Fund Appropriation		280,000

25 12. D17B01.51 Administration

26 In addition to the appropriation shown on page
 27 14 of the printed bill (first reading file bill),
 28 to support participation in Department of
 29 Information Technology's Enterprise
 30 Shared Services.

31	Object .08 Contractual Services	180,411	
32	General Fund Appropriation		180,411

STATE BOARD OF ELECTIONS

13. D38I01.02 Help America Vote Act

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds to enhance security of the 2020 Primary Election and the 7th Congressional District Special Election.

Object .02 Technical and Special Fees	6,000
Object .08 Contractual Services	896,075
Object .11 Equipment – Additional	173,000
	1,075,375

Federal Fund Appropriation	1,075,375
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14. D38I01.02 Help America Vote Act

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to purchase routers required to allow same day registration on election day at early voting sites and polling places.

Object .11 Equipment – Additional	0
Special Fund Appropriation	-1,947,990
Federal Fund Appropriation	1,947,990

MILITARY DEPARTMENT

15. D50H01.06 Maryland Emergency Management Agency

In addition to the appropriation shown on page 21 of the printed bill (first reading file bill), to provide a grant to the Professional Fire Fighters of Maryland for education and training.

Object .12 Grants, Subsidies and Contributions	200,000
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1	General Fund Appropriation		200,000
2	STATE TREASURER'S OFFICE		
3	16. E20B01.01 Treasury Management		
4	To become available immediately upon		
5	passage of this budget to supplement the		
6	appropriation for fiscal year 2020 to pay		
7	interest owed pursuant to the federal Cash		
8	Management Improvement Act.		
9	Object .13 Fixed Charges	152,291	
10	General Fund Appropriation		152,291
11	17. E20B01.01 Treasury Management		
12	To become available immediately upon		
13	passage of this budget to supplement the		
14	appropriation for fiscal year 2020 to		
15	provide contractual and temporary support		
16	to assist with statewide depository		
17	conversion.		
18	Object .08 Contractual Services	273,280	
19	General Fund Appropriation		273,280
20	DEPARTMENT OF BUDGET AND MANAGEMENT		
21	18. F10A02.09 SmartWork		
22	To become available immediately upon		
23	passage of this budget to reduce the		
24	appropriation for fiscal year 2020 to reflect		
25	current year expenditure projections for		
26	the SmartWork program.		
27	Object .12 Grants, Subsidies and		
28	Contributions	-1,400,000	
29	General Fund Appropriation		-1,400,000
30	19. F10A02.08 Statewide Expenses		

1	In addition to the appropriation shown on		
2	pages 34 and 35 of the printed bill (first		
3	reading file bill), to provide funds for the		
4	State Law Enforcement Officers Labor		
5	Alliance (SLEOLA) Cost of Living		
6	Adjustment (COLA) in accordance with the		
7	bargaining agreement.		
8	Personnel Detail:		
9	Regular Earnings	2,778,352	
10		<hr/>	
11	Object .01 Salaries, Wages and Fringe		
12	Benefits	2,778,352	
13	General Fund Appropriation		2,301,201
14	Special Fund Appropriation		472,854
15	Federal Fund Appropriation		4,297
16	20. F10A02.08 Statewide Expenses		
17	To reduce the appropriation shown on page 34		
18	of the printed bill (first reading file bill), to		
19	eliminate funds that were over-budgeted		
20	for the Annual Salary Review (ASR).		
21	Personnel Detail:		
22	Reclassifications	-228,833	
23		<hr/>	
24	Object .01 Salaries, Wages and Fringe		
25	Benefits	-228,833	
26	General Fund Appropriation		-228,833
27	21. F10A02.08 Statewide Expenses		
28	To reduce the appropriation shown on pages		
29	34 of the printed bill (first reading file bill),		
30	to eliminate funds that were double		
31	budgeted for electric vehicles.		
32	Object .07 Motor Vehicle Operation and		
33	Maintenance	-2,250,000	
34	Special Fund Appropriation		-2,250,000
35	DEPARTMENT OF INFORMATION TECHNOLOGY		

1 22. F50B04.03 Application Systems Management

2 To become available immediately upon
 3 passage of this budget to supplement the
 4 appropriation for fiscal year 2020 to offset
 5 revenue that was not attained in fiscal year
 6 2019.

7	Object .08 Contractual Services	118,650	
8	General Fund Appropriation		118,650

9 23. F50A01.01 Major Information Technology
 10 Development Project Fund

11 To become available immediately upon
 12 passage of this budget to supplement the
 13 appropriation for fiscal year 2020 to
 14 provide funds for the Maryland
 15 Department of Health Data Center
 16 Migration Major Information Technology
 17 Development Project.

18	Object .08 Contractual Services	428,000	
19	General Fund Appropriation		428,000

20 24. F50A01.01 Major Information Technology
 21 Development Project Fund

22 In addition to the appropriation shown on
 23 pages 35 and 36 of the printed bill (first
 24 reading file bill), to provide funds for the
 25 Maryland Department of Health Data
 26 Center Migration Major Information
 27 Technology Development Project.

28	Object .08 Contractual Services	7,589,000	
29	General Fund Appropriation		7,589,000

30 25. F50A01.01 Major Information Technology
 31 Development Project Fund

32 To reduce the appropriation on pages 35 and
 33 36 of the printed bill (first reading file bill),
 34 to accurately reflect spending on the Office

1 of the Comptroller’s Integrated Tax System
 2 Major Information Technology
 3 Development Project.

4	Object .08 Contractual Services	-2,000,000	
5	General Fund Appropriation		-2,000,000

6 DEPARTMENT OF TRANSPORTATION

7 26. J00A01.01 Executive Direction

8 In addition to the appropriation shown on page
 9 42 of the printed bill (first reading file bill),
 10 to provide funds to be used for an air traffic
 11 noise study.

12	Object .08 Contractual Services	100,000	
13	Special Fund Appropriation		100,000

14 DEPARTMENT OF NATURAL RESOURCES

15 27. K00A04.01 Statewide Operations

16 To become available immediately upon
 17 passage of this budget to supplement the
 18 appropriation for fiscal year 2020 to
 19 provide funds for maintenance of the
 20 special event zone at the Fair Hill Natural
 21 Resource Management Area.

22	Object .08 Contractual Services	95,000	
23	Object .11 Equipment – Additional	655,000	
24			
25	General Fund Appropriation		750,000

26 28. K00A03.01 Wildlife and Heritage Service

27 In addition to the appropriation shown on page
 28 48 of the printed bill (first reading file bill),
 29 to provide funds for positions that support
 30 wildlife management and conservation
 31 activities.

32 Personnel Detail:

1	Turnover Expectancy	100,000	
2		<hr/>	
3	Object .01 Salaries, Wages and Fringe		
4	Benefits	100,000	
5	General Fund Appropriation		100,000
6	29. K00A04.01 Statewide Operations		
7	In addition to the appropriation shown on page		
8	48 of the printed bill (first reading file bill),		
9	to provide funds for maintenance of the		
10	special event zone at the Fair Hill Natural		
11	Resource Management Area.		
12	Object .08 Contractual Services	350,000	
13	General Fund Appropriation		350,000

DEPARTMENT OF AGRICULTURE

15	30. L00A12.18 Rural Maryland Council		
16	In addition to the appropriation shown on page		
17	57 of the printed bill (first reading file bill),		
18	to provide two positions to allow for		
19	contractual conversion.		
20	Personnel Detail:		
21	Administrator I	1.00	45,000
22	Office Secy III	1.00 ...	35,000
23	Fringe		6,344
24	Turnover		-28,177
25		<hr/>	
26	Object .01 Salaries, Wages and Fringe		
27	Benefits	58,167	
28	Object .02 Technical and Special Fees	-58,167	
29	General Fund Appropriation		0

MARYLAND DEPARTMENT OF HEALTH

31 31. M00A01.02 Operations

32 To become available immediately upon

33 passage of this budget to supplement the

34 appropriation for fiscal year 2020 to

1 provide funds for website modernization.

2 Object .08 Contractual Services 235,000

3 General Fund Appropriation 235,000

4 32. M00F01.01 Executive Direction

5 To become available immediately upon the
 6 passage of this budget to supplement the
 7 appropriation for fiscal year 2020 to support
 8 emergency coronavirus (COVID-19)
 9 preparedness expenses.

10 Object .03 Communications 250,000

11 Object .08 Contractual Services 5,750,000

12 Object .09 Supplies and Materials 3,500,000

13 Object .12 Grants, Subsidies and
 14 Contributions 500,000

15

16 General Fund Appropriation, provided that
 17 funds may be transferred within this
 18 agency and to other state agencies to
 19 support the state’s emergency coronavirus
 20 (COVID-19) preparedness.

21 Further provided that the Maryland
 22 Department of Health shall submit a report
 23 to the budget committees on the use of this
 24 general fund appropriation disaggregated
 25 by unit of State government. The report
 26 shall be submitted by July 15, 2020 10,000,000

27 33. M00A01.02 Operations

28 In addition to the appropriation shown on page
 29 61 of the printed bill (first reading file bill),
 30 to provide funds for website modernization.

31 Object .08 Contractual Services 1,985,000

32 General Fund Appropriation 1,985,000

33 34. M00L01.01 Program Direction

34 In addition to the appropriation shown on page

1	65 of the printed bill (first reading file bill),		
2	to provide grant funds for the African		
3	American Neuroscience Research		
4	Initiative at the Lieber Institute for Brain		
5	Development.		
6	Object .12 Grants, Subsidies and		
7	Contributions	1,250,000	
8	General Fund Appropriation		1,250,000
9	35. M00L01.01 Program Direction		
10	In addition to the appropriation shown on page		
11	65 of the printed bill (first reading file bill),		
12	to provide funds to the Easterseals Military		
13	Family Clinic to provide behavioral health		
14	services to service members, veterans, and		
15	their families.		
16	Object .08 Contractual Services	500,000	
17	General Fund Appropriation		500,000
18	36. M00L01.01 Program Direction		
19	In addition to the appropriation shown on page		
20	65 of the printed bill (first reading file bill),		
21	to provide funds for a study determining		
22	the possibility of establishing a new		
23	behavioral health crisis center in Southern		
24	Maryland.		
25	Object .08 Contractual Services	200,000	
26	General Fund Appropriation		200,000
27	37. M00Q01.03 Medical Care Provider		
28	Reimbursements		
29	To reduce the appropriation shown on page 70		
30	and 71 of the printed bill (first reading file		
31	bill), to reflect expected repayments		
32	required under the CY 2018 HealthChoice		
33	managed care organization program due to		
34	failure to meet Medical Loss Ratio		
35	requirements.		

1	Object .08 Contractual Services	-10,900,000	
2	General Fund Appropriation		-10,900,000
3	38. M00Q01.03 Medical Care Provider		
4	Reimbursements		
5	In addition to the appropriation shown on		
6	pages 70 and 71 of the printed bill (first		
7	reading file bill), to provide funds for		
8	postpartum dental coverage.		
9	Object .08 Contractual Services	1,000,000	
10	General Fund Appropriation		500,000
11	Federal Fund Appropriation		500,000
12	39. M00Q01.10 Medicaid Behavioral Health		
13	Provider Reimbursements		
14	In addition to the appropriation shown on page		
15	73 of the printed bill (first reading file bill),		
16	to provide funds for medical provider		
17	reimbursements and contractual services.		
18	Object .08 Contractual Services	14,500,000	
19	General Fund Appropriation, <u>provided that</u>		
20	<u>these funds are to be used only for the</u>		
21	<u>purposes herein appropriated, and there</u>		
22	<u>shall be no transfer to any other program or</u>		
23	<u>purpose except that funds may be</u>		
24	<u>transferred to programs M00L01.03</u>		
25	<u>Community Services for Medicaid State</u>		
26	<u>Fund Recipients or M00L01.02 Community</u>		
27	<u>Services. Funds not expended or transferred</u>		
28	<u>shall be reverted</u>		14,500,000

DEPARTMENT OF HUMAN SERVICES

40. N00G00.01 Foster Care Maintenance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds for foster care maintenance

1	payments.		
2	Object .12 Grants, Subsidies and		
3	Contributions	11,100,000	
4	General Fund Appropriation, <u>provided that</u>		
5	<u>these funds are to be used only for the</u>		
6	<u>purposes herein appropriated, and there</u>		
7	<u>shall be no budgetary transfer to any other</u>		
8	<u>program or purpose. Funds not expended</u>		
9	<u>shall revert to the General Fund</u>		11,100,000
10	41. N00G00.08 Assistance Payments		
11	To become available immediately upon		
12	passage of this budget to supplement the		
13	appropriation for fiscal year 2020 to		
14	provide funds for the Temporary Disability		
15	Assistance Program.		
16	Object .12 Grants, Subsidies and		
17	Contributions	2,700,000	
18	General Fund Appropriation		2,700,000
19	42. N00G00.02 Local Family Investment Program		
20	In addition to the appropriation shown on page		
21	77 of the printed bill (first reading file bill),		
22	to provide funding for the Two-Generation		
23	model of service delivery.		
24	Object .12 Grants, Subsidies and		
25	Contributions	950,000	
26	General Fund Appropriation		950,000
27	43. N00I00.07 Office of Grants Management		
28	In addition to the appropriation shown on page		
29	78 of the printed bill (first reading file bill),		
30	to provide grant funding for Catholic		
31	Charities of Baltimore to support		
32	community programs.		
33	Object .12 Grants, Subsidies and		
34	Contributions	350,000	

1 General Fund Appropriation 350,000

2 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

3 44. Q00S02.01 Jessup Correctional Institution

4 In addition to the appropriation shown on page
5 90 of the printed bill (first reading file bill),
6 to provide funding for Maryland
7 Environmental Service charges at the
8 Jessup Correctional Institution.

9 Object .06 Fuel and Utilities 677,347

10 General Fund Appropriation 677,347

11 45. Q00S02.04 Brockbridge Correctional Facility

12 In addition to the appropriation shown on page
13 91 of the printed bill (first reading file bill),
14 to provide funding for Maryland
15 Environmental Service charges at the
16 Brockbridge Correctional Facility.

17 Object .06 Fuel and Utilities 21,627

18 General Fund Appropriation 21,627

19 STATE DEPARTMENT OF EDUCATION

20 46. R00A02.05 Formula Programs for Specific
21 Populations

22 To become available immediately upon
23 passage of this budget to supplement the
24 appropriation for fiscal year 2020 to
25 provide funds for anticipated grant
26 payments for Out-of-County Living
27 Arrangements.

28 Object .12 Grants, Subsidies and
29 Contributions 100,000

30 General Fund Appropriation 100,000

31 47. R00A02.07 Students with Disabilities

1 To become available immediately upon
 2 passage of this budget to supplement the
 3 appropriation for fiscal year 2020 to
 4 provide funds to supplement prior year
 5 obligations within the Non-Public
 6 Placement Program.

7 Object .12 Grants, Subsidies and
 8 Contributions 2,000,000
 9 General Fund Appropriation 2,000,000

10 48. R00AO6.02 Maryland Center for School Safety
 11 – Grants

12 To become available immediately upon
 13 passage of this budget to supplement the
 14 appropriation for fiscal year 2020 to
 15 provide additional funding for school safety
 16 grant awards.

17 Object .12 Grants, Subsidies and
 18 Contributions 6,030,295
 19 General Fund Appropriation 6,030,295

20 49. R00A02.01 State Share of Foundation Program

21 In addition to the appropriation shown on page
 22 98 of the printed bill (first reading file bill),
 23 to reflect updated enrollment and wealth
 24 data.

25 Object .12 Grants, Subsidies and
 26 Contributions 419,621
 27 General Fund Appropriation 419,621

28 50. R00A02.02 Compensatory Education

29 In addition to the appropriation shown on page
 30 98 of the printed bill (first reading file bill),
 31 to reflect updated enrollment.

32 Object .12 Grants, Subsidies and
 33 Contributions 1,530,688

1	General Fund Appropriation		1,530,688
2	51. R00A02.24 Limited English Proficient		
3	In addition to the appropriation shown on page		
4	100 of the printed bill (first reading file		
5	bill), to reflect updated enrollment.		
6	Object .12 Grants, Subsidies and		
7	Contributions	32	
8	General Fund Appropriation		32
9	52. R00A02.60 Blueprint for Maryland's Future		
10	Grant Program		
11	To reduce the appropriation shown on page		
12	100 of the printed bill (first reading file		
13	bill), to reflect updated enrollment.		
14	Object .12 Grants, Subsidies and		
15	Contributions	-23,446	
16	Special Fund Appropriation		-23,446
17	53. R00A08.01 Office of the Inspector General		
18	In addition to the appropriation shown on page		
19	109 of the printed bill (first reading file		
20	bill), to provide funds to reclassify one		
21	position.		
22	Personnel Detail:		
23	Reclassifications	98,730	
24		<hr/>	
25	Object .01 Salaries, Wages and Fringe		
26	Benefits	98,730	
27	General Fund Appropriation		98,730

ST. MARY'S COLLEGE OF MARYLAND

54. R14D00.00 St. Mary's College of Maryland

30 In addition to the appropriation shown on page
31 110 of the printed bill (first reading file

1 bill), to provide funds to accurately reflect
2 the St. Mary's College of Maryland
3 formula.

4 Object .02 Technical and Special Fees 3,342

5 Current Unrestricted Appropriation 3,342

6 MARYLAND PUBLIC BROADCASTING COMMISSION

7 55. R15P00.02 Administration and Support
8 Services

9 In addition to the appropriation shown on page
10 110 of the printed bill, (first reading file
11 bill), to meet the mandate established in
12 Chapter 816 of 2017.

13 Object .13 Fixed Objects 99,173

14 General Fund Appropriation 99,173

15 UNIVERSITY SYSTEM OF MARYLAND

16 56. R30B22.00 University of Maryland, College
17 Park

18 In addition to the appropriation shown on page
19 111 of the printed bill (first reading file
20 bill), to provide funds to the Judge
21 Alexander Williams, Jr. Center for
22 Education, Justice and Ethics for the
23 Prince George's County Justice Reentry
24 Program.

25 Object .12 Grants, Subsidies, and
26 Contributions 500,000

27 Current Unrestricted Fund Appropriation 500,000

28 MARYLAND HIGHER EDUCATION COMMISSION

29 57. R62I00.01 General Administration

30 To become available immediately upon
31 passage of this budget to supplement the
32 appropriation for fiscal year 2020 to

1	provide funds to pay for legal services.		
2	Object .08 Contractual Services	33,000	
3	General Fund Appropriation		33,000
4	58. R62I00.01 General Administration		
5	To become available immediately upon		
6	passage of this budget to supplement the		
7	appropriation for fiscal year 2020 to		
8	provide funds for an Assistant Attorney		
9	General position.		
10	Personnel Detail:		
11	Assistant Attorney General 0.40	9,961	
12	Fringe	2,773	
13		<hr/>	
14	Object .01 Salaries, Wages and Fringe		
15	Benefits	12,734	
16	General Fund Appropriation		12,734
17	60. R62I00.07 Educational Grants		
18	To become available immediately upon		
19	passage of this budget to supplement the		
20	appropriation for fiscal year 2020 to		
21	provide funds for the Save4College State		
22	Contribution Program for eligible		
23	Maryland College Investment Plans.		
24	Object .12 Grants, Subsidies, and		
25	Contributions	98,500	
26	General Fund Appropriation		98,500
27	61. R62I00.14 Edward T. and Mary A. Conroy		
28	Memorial Scholarship and Jean B. Cryor		
29	Memorial Scholarship Program		
30	To become available immediately upon		
31	passage of this budget to supplement the		
32	appropriation for fiscal year 2020 to		
33	provide funds for the Edward T. and Mary		
34	A. Conroy Memorial Scholarship and Jean		
35	B. Cryor Memorial Scholarship program.		

1	Object .12 Grants, Subsidies, and		
2	Contributions	228,693	
3	Special Fund Appropriation		228,693
4	62. R62I00.01 General Administration		
5	In addition to the appropriation shown on page		
6	113 of the printed bill (first reading file		
7	bill), to provide funding for an Assistant		
8	Attorney General position.		
9	Personnel Detail:		
10	Regular Earnings	39,842	
11	Fringe	11,092	
12		<hr/>	
13	Object .01 Salaries, Wages and Fringe		
14	Benefits	50,934	
15	General Fund Appropriation		50,934
16	63. R62I00.07 Educational Grants		
17	In addition to the appropriation shown on page		
18	114 of the printed bill (first reading file		
19	bill), to provide funds for operating costs at		
20	the Washington Center for Internships and		
21	Academic Seminars.		
22	Object .12 Grants, Subsidies, and		
23	Contributions	100,000	
24	General Fund Appropriation		100,000
25	HIGHER EDUCATION		
26	64. R75T00.01 Support for State Operated		
27	Institutions of Higher Education		
28	In addition to the appropriation shown on page		
29	117 of the printed bill (first reading file		
30	bill), to provide funds to accurately reflect		
31	the St. Mary's College of Maryland		
32	formula.		
33	Object .12 Grants, Subsidies, and		

1	Contributions	3,342	
2	General Fund Appropriation		3,342
3	65. R75T00.01 Support for State Operated		
4	Institutions of Higher Education		
5	In addition to the appropriation shown on page		
6	117 of the printed bill (first reading file		
7	bill), to provide funds to the Judge		
8	Alexander Williams, Jr. Center for		
9	Education, Justice and Ethics for the		
10	Prince George's County Justice Reentry		
11	Program.		
12	Object .12 Grants, Subsidies and		
13	Contributions	500,000	
14	General Fund Appropriation		500,000
15	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT		
16	66. S00A24.01 Neighborhood Revitalization		
17	In addition to the appropriation shown on page		
18	122 of the printed bill (first reading file		
19	bill), to provide funds for the Emergency		
20	Solutions Grant Program.		
21	Object .12 Grants, Subsidies and		
22	Contributions	385,363	
23	Special Fund Appropriation		385,363
24	67. S00A24.01 Neighborhood Revitalization		
25	In addition to the appropriation shown on page		
26	122 of the printed bill (first reading file		
27	bill), to provide funds for the Circuit Rider		
28	Program.		
29	Object .12 Grants, Subsidies and		
30	Contributions	500,000	
31	Special Fund Appropriation		500,000

1 68. T00F00.15 Small, Minority, and
 2 Women–Owned Business Investment Account

3 In addition to the appropriation shown on page
 4 127 of the printed bill (first reading file
 5 bill), to provide funds to be used in
 6 accordance with the Clean Energy Jobs
 7 Act.

8	Object .07 Vehicles	200,000	
9	Special Fund Appropriation		200,000

10 MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

11 69. T50T01.09 Maryland Technology Infrastructure
 12 Fund

13 To add an appropriation on page 129 of the
 14 printed bill (first reading file bill), to
 15 provide financial assistance to eligible
 16 recipients under the Maryland Technology
 17 Infrastructure Program.

18	Object .12 Grants, Subsidies, and 19 Contributions	10,000,000	
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20	General Fund Appropriation, <u>provided that</u> 21 <u>\$10,000,000 of this appropriation made for</u> 22 <u>the purpose of financial assistance to</u> 23 <u>eligible recipients under the Maryland</u> 24 <u>Technology Infrastructure Program is</u> 25 <u>contingent on HB 343, SB 270, HB 1230, or</u> 26 <u>SB 602 legislation enacted in Calendar</u> 27 <u>2020 establishing the program</u>		10,000,000
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28 DEPARTMENT OF JUVENILE SERVICES

29 70. V00I01.01 Western Region Operations

30 To become available immediately upon
 31 passage of this budget to supplement the
 32 appropriation for fiscal year 2020 to
 33 provide positions and funds for contractual
 34 position conversions.

SENATE BILL 190

1	Personnel Detail:		
2	DJS Resident Advisor Trainee 25.00	248,488	
3	Fringe	69,179	
4	Turnover	-5,559	
5		<hr/>	
6	Object .01 Salaries, Wages and Fringe		
7	Benefits	312,107	
8	Object .02 Technical and Special Fees	-261,714	
9		<hr/>	
10		50,393	
11	General Fund Appropriation		50,393

12 71. V00I01.01 Western Region Operations

13 In addition to the appropriation shown on page
 14 134 of the printed bill (first reading file
 15 bill), to provide funds for contractual
 16 position conversions.

17	Personnel Detail:		
18	Regular Earnings	993,950	
19	Fringe	287,649	
20	Turnover	-89,712	
21		<hr/>	
22	Object .01 Salaries, Wages and Fringe		
23	Benefits	1,191,887	
24	Object .02 Technical and Special Fees	-980,146	
25		<hr/>	
26		211,741	
27	General Fund Appropriation		211,741

28 DEPARTMENT OF STATE POLICE

29 72. W00A01.03 Criminal Investigation Bureau

30 To become available immediately upon
 31 passage of this budget to supplement the
 32 appropriation for fiscal year 2020 to
 33 provide funds for contractual overtime.

34	Object .02 Technical and Special Fees	400,000	
35	General Fund Appropriation		400,000

36 73. W00A01.04 Support Services Bureau

1 To become available immediately upon
 2 passage of this budget to supplement the
 3 appropriation for fiscal year 2020 to fund
 4 increased costs associated with: gasoline;
 5 aviation maintenance; IT support and
 6 software maintenance; and uniform
 7 supplies, including bullet proof vests.

8	Object .07 Motor Vehicle Operations and	
9	Maintenance	2,500,000
10	Object .08 Contractual Services	300,000
11	Object .09 Supplies and Materials	1,000,000
12		<hr/>
13		3,800,000

14	General Fund Appropriation	2,600,000
15	Special Fund Appropriation.....	1,200,000

16 74. W00A01.03 Criminal Investigation Bureau

17 In addition to the appropriation shown on page
 18 136 of the printed bill (first reading file bill)
 19 to provide funding for the build out of the
 20 Criminal Enforcement Division's new
 21 facility.

22	Object .14 Land and Structures	1,974,710
23	General Fund Appropriation	1,974,710

24 75. W00A01.04 Support Services Bureau

25 In addition to the appropriation shown on page
 26 136 of the printed bill (first reading file bill)
 27 to provide funding for the replacement of
 28 vehicles.

29	Object .07 Motor Vehicle Operations and	
30	Maintenance	1,000,000
31	General Fund Appropriation	1,000,000

32 PUBLIC DEBT

33 76. X00A00.01 Redemption and Interest on State
 34 Bonds

SENATE BILL 190

1	To adjust the appropriation shown on page 138		
2	of the printed bill (first reading file bill), to		
3	recognize bond premium revenue earned		
4	by the State at its March 2020 bond sale.		
5	Object .13 Fixed Costs	0	
6	General Fund Appropriation		-90,000,000
7	Special Fund Appropriation		90,000,000

1 AMENDMENTS TO SENATE BILL 190 / HOUSE BILL 150
2 (First Reading File Bill)

3 Amendment No.1:

4 On page 10, strike line 29.

5 *Transfers allocation to Council of State Governments.*

6 Amendment No. 2:

7 On page 14, in line 23, after “Governor’s” strike “Justice” and replace with “Crime
8 Prevention”.

9 *Technical correction to accurately reflect the agency’s name per the Governor’s January 2020
10 Executive Order.*

11 Amendment No. 3:

12 On page 50, in line 19, strike “36,609,558” and substitute “38,339,914”, in line 23,
13 strike “15,281,533” and substitute “13,710.657”, in line 27, strike “4,159,480” and substitute
14 “4,000,000”, and in line 29, strike “20,441,013” and substitute “18,710,657”.

15 *Technical adjustment to correct the detailed allocation of transfer tax revenue for land
16 acquisitions and capital development projects.*

17 Amendment No. 4:

18 On page 102, in line 21, strike “MdBio Foundation” and substitute “Learning
19 Undefeated”.

20 *Technical correction to reflect the appropriate name of the specified grant recipient.*

21 Amendment No. 5:

22 ~~On page 110, in line 25, strike “\$215,561” and replace with “\$314,734” and in line
23 ~~28, strike “813” and replace with “816”.~~~~

24 ~~*Updates the language to reflect corrected mandate funding and correct chapter number.*~~

25 Amendment No. 6:

26 On page 114, in line 20, strike “250,000”, and replace with, “350,000”.

27 *Adds funding for the Washington Center for Internships and Academic Seminars.*

28 Amendment No. 7:

29 On page 117, in line 27, strike “555,171,250”, and replace with “555,671,250”. On
30 page 118, in line 7 strike, “1,470,785,862”, and replace with, “1,471,285.682”.

31 *Updates appropriation for University of Maryland, College Park for the Judge Alexander
32 Williams, Jr. Center for Education, Justice and Ethics.*

1 Amendment No. 8:2 On page 118, in line 11, strike “25,677,936”, and replace with “25,681,278”.3 *Updates appropriation for St. Mary’s College of Maryland to provide funds to accurately*
4 *reflect formula.*5 Amendment No. 9:

6 On page 144, strike line 30 through 36, and on page 145, strike line 1.

7 *Removes deficiency language for the Maryland Stadium Authority.*8 Amendment No. 10:9 On page 161, in line 2 and 3, strike “to implement expanded lead prevention
10 activities under Chapter 341 of 2019 ~~and~~ and”11 *Technical correction to reflect the activities performed by the Air and Radiation*
12 *Administration.*13 Amendment No. 11:14 On page 178, after line 12, insert “Office of the Inspector General”, in a new line
15 insert, “Education Inspector General 9909”.16 *Adds the Education Inspector General to the Executive Pay Plan.*

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Restricted Funds	Current Unrestricted Funds	Total Funds
6 Appropriation						
7 2020 FY	37,287,563	3,728,693	3,023,365	0	0	44,039,621
8 2021 FY	51,319,509	91,658,217	504,297	0	503,342	143,985,365
9	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
10 Subtotal	88,607,072	95,386,910	3,527,662	0	503,342	188,024,986
11	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
12 Reduction in						
13 Appropriation						
14 2020 FY	-3,400,000	-1,947,990	0	0	0	-5,347,990
15 2021 FY	-103,394,933	-2,273,446	0	0	0	-105,668,379
16	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
17 Subtotal	-106,794,933	-4,221,436	0	0	0	-111,016,369
18	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
19 Net Change in						
20 Appropriation	-18,187,861	91,165,474	3,527,662	0	503,342	77,008,617
21	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>

Sincerely,

Lawrence J. Hogan, Jr.
Governor

Approved:

_____ Governor.

_____ President of the Senate.

_____ Speaker of the House of Delegates.