State Of Maryland 2020 Bond Initiative Fact Sheet

1. Name Of Project					
Andre De Shields Center for the Arts					
2. Senate Sponsor	3. House Sponsor				
Washington	McIntosh				
4. Jurisdiction (County or Baltimore City)	5. Requested Amount				
Baltimore City	\$300,000				
6. Purpose of Bond Initiative					
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Andre De Shields Center for the Arts at Baltimore City College					
7. Matching Fund					
Requirements:	Туре:				
Grant					
8. Special Provisions					
[] Historical Easement	[X] Non-Sectarian				
9. Contact Name and Title	Contact Ph#	Email Address			
Elizabeth Cullen	443-642-5679	elizabeth.cullen@baltimorecityc ollege.us			
10. Description and Purpose of Organiza	tion (Limit lengt	h to visible area)			

The Baltimore City College Foundation exists to ensure the institutional sustainability of the legacy of excellence we know as Baltimore City College High School by funding capital projects, protecting existing programs, supporting new programs, and recognizing excellence in teaching. Its Board is comprised of graduates, parents and other stakeholders who are committed to maintaining City College as a rigorous academic magnet school for the families of Baltimore.

11. Description and Purpose of Project (Limit length to visible area)

Design plans include a renovation of locations within BCC for the direct purpose of sustaining, encouraging, and inspiring students in the arts. COMAR regulations regarding fine arts along with the City Schools Blueprint calls for schools to provide a well-rounded curriculum with arts that address the unique interests of students and thereby motivates their daily attendance. Renovations involve upgraded spaces for arts inclusive of instrumental music, choir, theatre, dance and relocated classrooms for piano and film. An art gallery will showcase student work while remodeled seating in the auditorium will improve the main theatre. This is an estimated \$4 million construction effort. The space is 10,000 square feet. Auditorium seating capacity on the main floor is 600. The current spaces used for this programming are inadequate to meet the rigor of an International Baccalaureate curriculum.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs					
Acquisition	\$0				
Design	\$15,000				
Construction	\$3,906,937				
Equipment	\$20,500				
Total	\$3,942,437				
13. Proposed Funding Sources - (List all funding sources and amounts.)					
Goodenough Family Trust (secured)	\$100,000				
Louis Lange, City College Foundation Board(promised)	\$100,000				
Joseph & Harvey Meyerhoff Family Charitable Fund (pro	\$250,000				
France-Merrick Foundation (proposed)	\$200,000				
Community stakeholders (proposed)	\$200,000				
Doetsch Philanthropic Fund (proposed)	\$200,000				
Stanford Reed Scholarships (proposed)	\$50,000				
Cordish Companies (proposed)	\$50,000				
Abell Foundation (proposed)	\$115,000				
Total	\$1,265,000				

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)									
Begin Desi	gn	Complete Design Beg		Begi	Segin Construction		Complete Construction		
January, 20	19	Aug	ust, 2	, 2019 September, 2021				January, 2022	
15. Total Private Funds and Pledges Raised			S	16. Current Number of Peopl Served Annually at Project Site		-	17. Number of People to be Served Annually After the Project is Complete		
200000.00	200000.00 1300			1400					
18. Other S	State (Capita	al Gr	ants to Re	cipien	ts in the Past	15 Yea	nrs	
Legislativ	ve Sess	ion	Α	mount	Purpose				
2013	2013			1,200,000 Renovate science la		ate science lab	bs		
2013			\$	\$1,400,000 Install		turf football fi	ield		
40	.					D			
19. Legal N				ess of Grai	ntee	Project Add	ress (If	Different)	
Baltimore City College 3220 The Alameda Baltimore, MD 21218									
20. Legislative District in Which Project is Located43 - Baltimore O O					imore	City			
21. Legal Status of Grantee (Please Check One)									
Local Go	eal Govt. For Profit N		Non Profit		Federal				
[]	[] []			[X] []		[]			
22. Grante	22. Grantee Legal Representative 2			23. If Match Includes Real Property:					
Name:	Cindy	Harc	Harcum		Has An Appraisal Been Done?		Yes/No		
Phone:	410-3	96-65	5-6557				No		
Address:			If Yes, List Appraisal Dates and Value						
3220 The Alameda Baltimore, MD 21218									

24. Impact of Project on Staffing and Operating Cost at Project Site							
Current # of Employees	Projected # of Employees	Curr	ent Operating Budget	ted Operating Budget			
120	120	9	9609368.00 9604176.00				
25. Ownership of	f Property (Info Requ	ested by	Treasurer's Offic	ce for bond	purposes)		
A. Will the grantee own or lease (pick one) the property to be improved?							
B. If owned, does the grantee plan to sell within 15 years?							
C. Does the grantee intend to lease any portion of the property to others?							
D. If property is o	wned by grantee any sp	pace is to	be leased, provid	e the follow	ing:		
	Lessee	Terms of Lease	Cost Covered by Lease	0			
				-			
E. If property is le	ased by grantee - Prov	ide the fo	llowing:				
Name of Leaser			Length of Lease	Options to Renew			
26. Building Squ	are Footage:						
	Current Space GSF 200,000						
Space to be Rend	ovated GSF		10,000				
New GSF		200,000					

27. Year of Construction of Any Structures Proposed	1929
for Renovation, Restoration or Conversion	

28. Comments

COMAR regulations regarding fine arts along with the City Schools Blueprint calls for schools to provide a well-rounded curriculum with arts that address the unique interests of students and thereby motivates their daily attendance. There is abundant evidence to point to greater rates of attendance and engagement, higher achievement in other academic areas and greater well-being among students who participate in the arts.

At City College, the arts are valued as one of the core subject areas that comprise a truly well-rounded education. This is implicit in our mission as an IB World School and as a college preparatory high school. At City, the arts stand shoulder-to-shoulder with mathematics, English, science, history, and world languages not only because they help students gain skills that will benefit them in all of those disciplines but because they are worthy of study in their own right.

The arts are where students effort meets their passion. When students participate in the arts, they are faced with creative challenges that require full engagement of their kinesthetic, linguistic, emotional, interpersonal, and logical intelligences. And they employ these intelligences, not because they are forced to, but because they want to, because the making of art has inspired them to be brilliant without extrinsic motivation.

With this project City College seeks to expand curricular and extracurricular offerings for all students wishing to study drawing and painting, film, theatre, piano, band, vocal music and/or, dance.

The school expects to see increased scores on International Baccalaureate arts portfolio assessments, increased participation in the arts and, increased community engagement as students have more opportunities to show their work.