

State Of Maryland

2020 Bond Initiative Fact Sheet

1. Name Of Project		
Athelas Institute		
2. Senate Sponsor	3. House Sponsor	
Howard County Senators	Howard County Delegation	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Statewide	\$25,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of two homes for developmentally disabled adults		
7. Matching Fund		
Requirements: Equal	Type: The grantee shall provide and expend a matching fund	
8. Special Provisions		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
9. Contact Name and Title	Contact Ph#	Email Address
Diane S. LaSov	410-964-1241 x113	dlasov@athelasinstitute.org
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Since 1976, Athelas Institute, Inc. has provided life skills training to maximize opportunities for individuals with Intellectual/Developmental Disabilities (I/DD) in Howard County and throughout Maryland. Athelas Institute currently serves approximately 350 individuals in specialized day programs providing day habilitation, vocational and supported employment skills training as well as a full array of residential services provided in 18 homes. All Athelas programs focus on maintaining personal growth and promote community integration for people with Intellectual/Developmental Disabilities. This project will allow Athelas to continue to provide safe, updated, accessible homes to meet the needs of these individuals.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The purpose of this project is to maintain, improve upon and provide safe, accessible homes for seven individuals with Intellectual/Developmental Disabilities who receive services and supports from Athelas Institute. One of the two homes identified for this project needed major renovations to improve safety, accessibility and long term use by those living there. This older home had asbestos siding, broken walkways, drafty doors and windows. The bathroom was original to the house and in bad condition. The four people living there were having issues with accessibility. The other home could not be licensed for use until a sprinkler system and septic changes were made, according to the Howard County Fire Marshall. Three individuals and six staff members are waiting to be able to live in this house.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$65,222
Equipment	
Total	\$65,222

13. Proposed Funding Sources - (List all funding sources and amounts.)

Maryland State Bond Initiative	\$25,000
Athelas Institute, Inc.	\$40,222
Total	\$65,222

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
	Completed		Completed
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
0.00	Site 1:4 Site 2:0 Individuals	Site 1:4 Site 2:3 Individuals	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
N/A			
MARYLAND			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Athelas Institute, Inc. 9104 Red Branch Rd. Columbia, Md. 21045		1. 4208 Starbrook Rd. Randallstown, Md. 21133 2. 13972 Frederick Rd. West Friendship, Md. 21794	
20. Legislative District in Which Project is Located	9A - Howard and Carroll Counties		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Diane LaSov	Has An Appraisal Been Done?	Yes/No
Phone:	410-964-1241 ext. 113		No
Address:		If Yes, List Appraisal Dates and Value	
9104 Red Branch Rd. Columbia, Md. 21045			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
Site 1: 8 Site	same		65200.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	Site 1: 1,108	Site 2: 1,670	
Space to be Renovated GSF	whole house		
New GSF	N/A		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

Site 1: 1965 Site 2: 1991

28. Comments

Given the need to have the one house licensed and ready for operation due to a landlord ending the rental agreement and the health and safety needs at the other house, Athelas Institute completed and paid for the work at both homes.

Listed below is the actual work completed. All invoices are available as needed.

Starbrook work completed:

1. 12/12/2019: Siding removal and replacement	\$13255.00
2. 12/12/2019: Gutter and downspout replacement	\$ 924.00
3. 12/12/2019: Removal and replacement of doors and windows	\$10,973.00
4. 9/14/2019: Flooring removed and replaced	\$13,913.00
5. 1/7/2020: Bathroom renovation	\$14,800.00
6. 1/21/2020: Garage door replacement	\$ 1,327.00
	Total: \$55,192.00

West Friendship work completed:

1. 11/22/2019: Tank/pump draw	\$2,630.00
2. 9/19/2019: Sprinkler system installed	\$ 7,400.00
	Total: \$10,030.00