### 1. Name Of Project

Baltimore Museum of Industry

### 2. Senate Sponsor

Ferguson

### 3. House Sponsor

Lierman

### 4. Jurisdiction (County or Baltimore City)

Baltimore City

### 5. Requested Amount

$70,000

### 6. Purpose of Bond Initiative

The acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Decker Gallery at the Baltimore Museum of Industry, including design, fabrication, and installation of exhibits.

### 7. Matching Fund

Requirements: Equal  
Type: The matching fund may consist of real property.

### 8. Special Provisions

[ ] Historical Easement  
[ X ] Non-Sectarian

### 9. Contact Name and Title

| Margaret De Arcangelis | 410-727-4808 x150 | mdearc@thebmi.org |

### 10. Description and Purpose of Organization (Limit length to visible area)

Founded in 1981, the Baltimore Museum of Industry (BMI) celebrates Maryland's industrial legacy and shows how innovation fuels ongoing progress. Through exhibition, educational programs, and collections, the BMI engages visitors in the stories of the people who built Baltimore and shaped the region's future. Driven by the goal of providing the community with the best educational experience possible, the BMI has grown into a major cultural institution on Baltimore's Inner Harbor. Each year the museum serves more than 190,000 visitors, roughly half of whom are students, teachers, and chaperones who benefit from our award-winning curriculum-based educational programs. Thousands of BMI visitors also take advantage of our rotating schedule of public programs, special events, and Maryland Engineering Challenges.
11. Description and Purpose of Project (Limit length to visible area)

The Baltimore Museum of Industry proposes to expand its capacity for delivering high quality exhibitions by constructing a new 1,500 sq. ft. temporary exhibition space and a 500 sq. ft. permanent exhibition space in the Alonso G. Decker Gallery. These new spaces will more than double the amount of square footage available for the installation of rotating exhibitions and create new permanent exhibit space in the most visited location in the museum. Through a combination of funding sources, the BMI will remove and relocate an existing concrete accessibility ramp, install an emergency exit, repair damaged concrete flooring, install updated electrical wiring and lighting and construct, finish, and paint several new gallery partitions. The planned improvements will provide additional space for a series of engaging and interactive exhibitions that celebrate Maryland's industrial past and spark visitors' curiosity about the industries of today and tomorrow.

Round all amounts to the nearest $1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

<table>
<thead>
<tr>
<th></th>
<th>$</th>
</tr>
</thead>
<tbody>
<tr>
<td>Acquisition</td>
<td>$0</td>
</tr>
<tr>
<td>Design</td>
<td>$11,000</td>
</tr>
<tr>
<td>Construction</td>
<td>$159,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$170,000</td>
</tr>
</tbody>
</table>

13. Proposed Funding Sources - (List all funding sources and amounts.)

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maryland Bond Bill Request</td>
<td>$70,000</td>
</tr>
<tr>
<td>Private Donation</td>
<td>$48,000</td>
</tr>
<tr>
<td>Maryland Heritage Area Authority Request</td>
<td>$52,000</td>
</tr>
</tbody>
</table>

**Total**        $170,000
### 14. Project Schedule
(Enter a date or one of the following in each box. N/A, TBD or Complete)

<table>
<thead>
<tr>
<th></th>
<th>Begin Design</th>
<th>Complete Design</th>
<th>Begin Construction</th>
<th>Complete Construction</th>
</tr>
</thead>
</table>

### 15. Total Private Funds and Pledges Raised

<table>
<thead>
<tr>
<th></th>
<th>48000.00</th>
</tr>
</thead>
</table>

### 16. Current Number of People Served Annually at Project Site

<table>
<thead>
<tr>
<th></th>
<th>190,000</th>
</tr>
</thead>
</table>

### 17. Number of People to be Served Annually After the Project is Complete

<table>
<thead>
<tr>
<th></th>
<th>190,000</th>
</tr>
</thead>
</table>

### 18. Other State Capital Grants to Recipients in the Past 15 Years

<table>
<thead>
<tr>
<th>Legislative Session</th>
<th>Amount</th>
<th>Purpose</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018</td>
<td>$275,000</td>
<td>Crane Rehabilitation</td>
</tr>
<tr>
<td>2016</td>
<td>$200,000</td>
<td>Collections and Archives Rehabilitation</td>
</tr>
<tr>
<td>2014</td>
<td>$500,000</td>
<td>New Roof and School Entrance</td>
</tr>
<tr>
<td>2010</td>
<td>$250,000</td>
<td>New Restrooms</td>
</tr>
</tbody>
</table>

### 19. Legal Name and Address of Grantee

Baltimore Museum of Industry  
1415 Key Highway  
Baltimore, MD 21230

### 20. Legislative District in Which Project is Located

46 - Baltimore City

### 21. Legal Status of Grantee (Please Check One)

<table>
<thead>
<tr>
<th>Local Govt.</th>
<th>For Profit</th>
<th>Non Profit</th>
<th>Federal</th>
</tr>
</thead>
<tbody>
<tr>
<td>[ ]</td>
<td>[ ]</td>
<td>[ X ]</td>
<td>[ ]</td>
</tr>
</tbody>
</table>

### 22. Grantee Legal Representative

Name: Paul Sugar  
Phone: 410-862-1118

### 23. If Match Includes Real Property:

Has An Appraisal Been Done?  
Yes/No: Yes

Address:  
100 Light Street  
Baltimore, MD 21202

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td></td>
<td>12/8/2015</td>
<td>5380000.00</td>
</tr>
<tr>
<td></td>
<td>11/7/2014</td>
<td>5375000.00</td>
</tr>
</tbody>
</table>
24. Impact of Project on Staffing and Operating Cost at Project Site

<table>
<thead>
<tr>
<th>Current # of Employees</th>
<th>Projected # of Employees</th>
<th>Current Operating Budget</th>
<th>Projected Operating Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>16FT/24PT</td>
<td>16FT/24PT</td>
<td>1901435.00</td>
<td>1901435.00</td>
</tr>
</tbody>
</table>

25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)

A. Will the grantee own or lease (pick one) the property to be improved?  
   Lease

B. If owned, does the grantee plan to sell within 15 years?

C. Does the grantee intend to lease any portion of the property to others?  
   No

D. If property is owned by grantee any space is to be leased, provide the following:

<table>
<thead>
<tr>
<th>Lessee</th>
<th>Terms of Lease</th>
<th>Cost Covered by Lease</th>
<th>Square Footage Leased</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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</tbody>
</table>

E. If property is leased by grantee - Provide the following:

<table>
<thead>
<tr>
<th>Name of Leaser</th>
<th>Length of Lease</th>
<th>Options to Renew</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baltimore City</td>
<td>30 years</td>
<td>20 years</td>
</tr>
</tbody>
</table>

26. Building Square Footage:

<table>
<thead>
<tr>
<th>Current Space GSF</th>
<th>50,200</th>
</tr>
</thead>
<tbody>
<tr>
<td>Space to be Renovated GSF</td>
<td>2,000</td>
</tr>
<tr>
<td>New GSF</td>
<td>None</td>
</tr>
</tbody>
</table>
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

<table>
<thead>
<tr>
<th>Year</th>
<th>Cost</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>2009</td>
<td>$80,000</td>
<td>New life safety systems</td>
</tr>
<tr>
<td>2008</td>
<td>$350,000</td>
<td>Exterior building renovations</td>
</tr>
<tr>
<td>2007</td>
<td>$50,000</td>
<td>Exterior building renovations</td>
</tr>
<tr>
<td>2005</td>
<td>$350,000</td>
<td>Exterior building renovations</td>
</tr>
</tbody>
</table>

28. Comments

18. Continued

2009 $80,000 New life safety systems
2008 $350,000 Exterior building renovations
2007 $50,000 Exterior building renovations
2005 $350,000 Exterior building renovations