State Of Maryland 2020 Bond Initiative Fact Sheet

1. Name Of Project					
Believe in Tomorrow Children's House at I	Deep Creek Lake				
2. Senate Sponsor	3. House Sponsor				
Edwards	Beitzel				
4. Jurisdiction (County or Baltimore City)	5. Requested Amount				
Garrett County	\$27,200				
6. Purpose of Bond Initiative					
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Believe in Tomorrow Children's House at Deep Creek Lake respite housing facility, including landscaping and improvements to the facility's					
7. Matching Fund					
Requirements: Equal	Type: The grantee shall provide and expend a matching fund				
8. Special Provisions	<u> </u>				
[] Historical Easement	[X] Non-Sectarian				
9. Contact Name and Title	Contact Ph#	Email Address			
James Poisal	410-744-1032	jpoisal@believeintomorrow.org			
	L				
10. Description and Purpose of Organiza	tion (Limit lengt	h to visible area)			

Believe In Tomorrow provides exceptional hospital and respite housing services to critically ill children and their families. We believe that the highest standards of service and unparalleled hospitality help create a unique healing environment. Our exclusive programs bring comfort, joy, and hope, enabling children and their families to renew their spirits both mentally and physically. Since 1986, we have provided over 900,000 overnight accommodations to families from every state in the U.S. and more than 82 countries worldwide. Respite housing provides these families with the opportunity to escape from the stressful routine of medical treatments in a relaxing mountain retreat facility. By relaxing in a vacation setting, free of charge, families renew themselves mentally and physically, and create lasting memories together.

11. Description and Purpose of Project (Limit length to visible area)

In 2019, Believe In Tomorrow opened the doors to the sixth facility in our Respite Housing Program and the second in Deep Creek. The second and final phase of the expansion of our respite program in Garrett County is to create an outdoor living and healing area that will be shared by the families staying in both of our Deep Creek respite properties. Families gain valuable emotional support from sharing common experiences with each other. The site, when completed, will offer incredible mountain and lake views as well as an abundance of natural beauty, which we believe is an essential part of the healing process. The Outdoor Living and Healing Area will bridge the common space between the Childrens House at Deep Creek Lake and our property next door. Preliminary ADA-accessible architectural plans include a retaining wall, lighting, paths from existing facilities to the outdoor area, permanent seating, installing a gas fire pit, decking, and a healing garden.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs				
Acquisition	\$0			
Design	\$5,000			
Construction	\$49,400			
Equipment	\$0			
Total	\$54,400			
13. Proposed Funding Sources - (List all funding sources and amounts.)				
Current MD State Bond Initiative	\$27,200			
Hard Match by Believe In Tomorrow	\$27,200			
Total	\$54,400			

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)									
gn	Com	plete	Design	Begin	n Constructio	n	Complete Construction		
	01/1	5/2020)	06/01/2020			08/01/2020		
and Pledges Raised		Se			at Project Serve		umber of People to be ed Annually After the ect is Complete		
		0				728			
State (Capita	al Gra	nts to Re	cipien	ts in the Past	15 Yea	ırs		
e Sess	ion	Aı	nount	Purpose					
			\$100,000	Believ	eve In Tomorrow Cottage By The Sea				
			\$200,000	Believe In Tomorrow Children's House at 1		dren's House at Deep Creek			
Name a	and A	ddre	ss of Gran	ntee	Project Add	ress (If	Different)		
Foundation, Inc. 6601 Frederick Road Baltimore, MD 21228		en s	McHenry, MD 21541						
20. Legislative District in Which Project is Located 1A - Garrett and			d Allegany Counties						
Status	of Gr	antee	(Please C	Check C	One)				
ovt.		For I	Profit		Non Profit		Federal		
[] []			[X]		[]				
22. Grantee Legal Representative			23. If Match Includes Real Property:						
Mr. R	Ir. Regan Smith, Esq.			Has An Appraisal Been Done?		Yes/No			
410-2	89-35	3553							
Address:			If Yes, List Appraisal Dates and Value						
Williams, Moore, Shockley and Harrison, LLP 3509 Coastal Highway Ocean City, MD 21842									
	Private es Rais State (ve Sess Tomore, Inc. crick R MD 2 ative Doject is Status ovt. 410-2 Moore, al Hig	State Capitales Raised State Capitales Road MD 21228 Ative District Status of Grant Status of Grant Regan 410-289-35 Moore, Shockal Highway	Private Funds es Raised O1/15/2020 Private Funds Si Si O State Capital Grave Session Name and Address Si	gn Complete Design 01/15/2020 OTHER Funds es Raised 16. Current Served Ann Site OTHER Funds es Raised OTHER Funds	Complete Design 01/15/2020 06/02 Offivate Funds 16. Current Number Raised 0	gn Complete Design Begin Construction 01/15/2020 06/01/2020 Private Funds 16. Current Number of People Served Annually at Project Site 0 0 State Capital Grants to Recipients in the Past of People Served Annually at Project Site 0 0 State Capital Grants to Recipients in the Past of People Served Annually at Project Site 0 0 State Capital Grants to Recipients in the Past of People Served Annually at Project Site 0 0 State Capital Grants to Recipients in the Past of People Served Annually at Project Site 0 0 State Capital Grants to Recipients in the Past of People Served Annually at Project Site 0 0 State Capital Grants to Recipients in the Past of People Served Annually at Project Site 0 0 State Capital Grants to Recipients in the Past of People Served Annually at Project Served Annually at Project Site 0 0 State Capital Grants to Recipients in the Past of People Served Annually at Project Served Annually at Proj	Complete Design Begin Construction 01/15/2020 06/01/2020 06/01/2020 06/01/2020 06/01/2020 06/01/2020 06/01/2020 0728 0 728 7		

24. Impact of Project on Staffing and Operating Cost at Project Site								
Current # of Employees	Projected # of Employees	Curr	ent Operating Budget	ted Operating Budget				
0	0		0.00		1000.00			
25. Ownership of	f Property (Info Requ	ested by	Treasurer's Offic	e for bond	purposes)			
A. Will the grante	A. Will the grantee own or lease (pick one) the property to be improved?							
B. If owned, does t	B. If owned, does the grantee plan to sell within 15 years?							
C. Does the grante	ee intend to lease any po	ortion of	the property to ot	hers?	No			
D. If property is o	wned by grantee any sp	pace is to	be leased, provide	the follow	ing:			
	Lessee	Terms of Lease	Cost Covered by Lease	0				
E. If property is le	ased by grantee - Provi	ide the fo	llowing:					
Name of Leaser			Length of Lease	Options to Renew				
26. Building Square Footage:								
Current Space G	SSF			0				
Space to be Reno	ovated GSF	0						
New GSF			350					

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	
28. Comments	