

State Of Maryland

2020 Bond Initiative Fact Sheet

1. Name Of Project		
Butterfly Guest Services Building in Merriweather Park at Symphony Woods		
2. Senate Sponsor	3. House Sponsor	
Howard County Senators	Howard County Delegation	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Howard County	\$250,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Butterfly Guest Services Building in Merriweather Park at Symphony Woods		
7. Matching Fund		
Requirements: Equal	Type: The matching fund may consist of funds expended prior to the effective date of this Act.	
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Nina Basu	410-935-9279	nina@innerarbortrust.org
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The mission of the Inner Arbor Trust is to promote and nurture a park in a unique natural setting for a variety of arts and culture experiences that enrich the entire community. The Inner Arbor Trust, Inc. The Trust is a 501(c)(3) not-for-profit organization incorporated in Maryland a 501(c)(3) not-for-profit Maryland corporation. The Trust controls the Park pursuant to a perpetual easement granted by the Columbia Association, Inc. to the Trust in 2014. The Inner Arbor Trust manages the Chrysalis Amphitheater and 22 acres of woodlands, and will take responsibility for the remainder of Symphony Woods (a total of 50.6 acres) by 2024.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The Butterfly Guest Services and Welcome Center building will provide indoor space for a welcome center, indoor space to support the Chrysalis and Symphony Woods, as well as Downtown Columbia, and toilet rooms necessary for use of the Chrysalis and Symphony Woods.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$300,000
Construction	\$750,000
Equipment	\$0
Total	\$1,050,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Howard County FY2020	\$120,000
Howard County FY2021	\$200,000
Bond Bill	\$250,000
Private Donors	\$250,000
Loans	\$230,000
Total	\$1,050,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
2/1/2020	12/31/2020	10/1/2021	2/25/2022
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
5000.00	150,000		250,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2017	\$150,000	Chrysalis	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Inner Arbor Trust, Inc., 5430 Vantage Point Rd, Suite A, Columbia, MD 21044		10431 Little Patuxent Parkway, Columbia, MD 21044	
20. Legislative District in Which Project is Located	12 - Baltimore and Howard Counties		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Nina Basu	Has An Appraisal Been Done?	Yes/No
Phone:	410-935-9279		
Address:		If Yes, List Appraisal Dates and Value	
5430 Vantage Point Rd, Suite A, Columbia, MD 21044			

24. Impact of Project on Staffing and Operating Cost at Project Site				
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget	
3	6	400000.00	800000.00	
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)				
A. Will the grantee own or lease (pick one) the property to be improved?			Lease	
B. If owned, does the grantee plan to sell within 15 years?				
C. Does the grantee intend to lease any portion of the property to others?			No	
D. If property is owned by grantee any space is to be leased, provide the following:				
Lessee		Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:				
Name of Leaser		Length of Lease	Options to Renew	
Columbia Association		Easement	Forever in existence as	
26. Building Square Footage:				
Current Space GSF		0		
Space to be Renovated GSF		0		
New GSF		2000		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	
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28. Comments