

State Of Maryland

2020 Bond Initiative Fact Sheet

1. Name Of Project		
Chesapeake Public Charter School		
2. Senate Sponsor	3. House Sponsor	
	Crosby	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
St. Mary's County	\$100,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Chesapeake Public Charter School		
7. Matching Fund		
Requirements: Equal	Type: The grantee shall provide and expend a matching fund	
8. Special Provisions		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
9. Contact Name and Title	Contact Ph#	Email Address
Mike Kantor	240-538-4479	kantor.mike@gmail.com
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The Chesapeake Public Charter School (CPCS) was established in 2007 by the Chesapeake Charter School Alliance (CCSA). It seeks to address the needs of St. Mary's County with a mission to provide a rigorous, creative, and diverse learning environment in which everyone comes together to develop confident and self-motivated students. With a waiting list that exceeds 400 students annually, it is apparent that the schools vision serves the communities need for choice in a safe and joyful atmosphere that promotes compassion and respect for others, critical thinking, life-long learning, and global citizenship. We provide a rigorous core academic curriculum through arts and environmental integration and a school culture that challenges and supports both teacher and student through professional development, additional personnel, and instructional resources.</p>		

11. Description and Purpose of Project (Limit length to visible area)

Our goal is to expand one class per grade, K-8, each year while renovating a facility and a creating a culture that provides a whole-child learning experience. A comprehensive expansion plan, to ensure that those who are economically or educationally disadvantaged are aware of and provided with the charter school alternative is underway. CCSA is committed to providing the benefits of diversity within our school community and, therefore, seeks to create a student body that reflects the economic and ethnic composition of St. Marys County. To that end, we have developed and have approval for a weighted lottery system to gradually enroll an additional 33% students whose families meet the criteria for free or reduced cost lunch, as allowable by the MD Charter School Law. The completed expansion will move the school from 360 to 540 students with nine additional classrooms.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$50,000
Construction	\$150,000
Equipment	\$0
Total	\$200,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Bond Bill	\$100,000
Chesapeake Charter School Alliance 501(c)(3)	\$90,000
Fundraising	\$10,000
Total	\$200,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
7/1/2020	9/1/2020	9/1/2020	6/30/2021
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
10000.00	1000		1500
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Chesapeake Charter School Alliance Ltd. 20945 Great Mills Road Great Mills, MD 20634			
20. Legislative District in Which Project is Located	29B - St. Mary's County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Merrie-Beth Naumann	Has An Appraisal Been Done?	Yes/No
Phone:	703-336-3274		No
Address:		If Yes, List Appraisal Dates and Value	
48297 Keel Drive Lexington Park, MD 20653			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
57	67	6319000.00	6876000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			Yes
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
ESSEX SOUTH	1	\$38,500	3,000
Personalized Therapy	3	\$23,200	1,740
Synthesis Center	1	\$7,800	648
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	60,000		
Space to be Renovated GSF	10,000		
New GSF	70,000		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1976

28. Comments

CPCS is the only Public Charter School within the tri-county area in rural Southern Maryland. It is because of the positive response from this community that CPCS sought to expand from two classes per grade to three classes per grade which was approved in 2016 by the St. Mary's County Board of Education, after purchasing a facility strategically located in the center of Lexington Park. The property was purchased in 2015 by CCSA with a USDA loan for \$7,000,000.

Our first and primary goal is to expand one class per grade, K-8, each year while creating a culture that provides a whole-child learning experience through technology, media, arts, and environmental science. We seek to purchase equipment and materials to ensure that our facility is safe and code-compliant for expansion. The expansion will move the school from 360 to 540 students with nine additional classrooms.

CPCS meets the qualifications of a High Quality Charter School according to the Every Student Succeeds Act (ESSA). We have demonstrated success in significantly increasing student academic achievement as evidenced by student PARCC scores in English Language Arts and Mathematics (3-8) exceed County and State averages. We are compliant with all state, federal, and local guidelines in the area of student safety and financial and operational management.

US Census Bureau Website cites the following Income & Poverty information for Lexington Park:

- Median household income (in 2016 dollars), 2012-2016 - \$68,818
- Per capita income in past 12 months (in 2016 dollars), 2012-2016 \$29,654
- Persons in poverty,14.7%