

State Of Maryland

2020 Bond Initiative Fact Sheet

1. Name Of Project		
Clay Hill Public Charter School		
2. Senate Sponsor	3. House Sponsor	
Ferguson	R. Lewis	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Baltimore City	\$400,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Clay Hill Public Charter School		
7. Matching Fund		
Requirements: Equal	Type: The grantee shall provide and expend a matching fund	
8. Special Provisions		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
9. Contact Name and Title	Contact Ph#	Email Address
Jane Lindenfesler	410-558-1230	jlindenfesler@pppcs.org
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Patterson Park Public Charter School, Inc. (PPPCS, Inc.) was founded by community members who love Baltimore and wanted to stay, but didn't see local school options that were enriching, joyful, and preparing students to be leaders. PPPCS, Inc. opened its first school, Patterson Park Public Charter School (PPPCS) in '05. Over the years, the hard work of invested school families, staff, volunteers, and community partners has contributed to our growth. PPPCS now serves 733 students and is one of the highest achieving schools in Baltimore. PPPCS, Inc. is starting a second school in SE Baltimore, Clay Hill Public Charter School, to serve 540 more students under the same mission to empower the school community - through a whole-child educational approach in a diverse, community-centered learning environment - to be stewards of an equitable future.</p>		

11. Description and Purpose of Project (Limit length to visible area)

PPPCS, Inc's vision is life-long learners, healthy families, strong neighborhoods. In SE Baltimore, there are urgent needs PPPCS, Inc. and Clay Hill Public Charter School (CHPCS) are attempting to address. 1. A demand from parents for a whole-child education 2. An 1,800 seat deficit, causing overcrowding and the highest school building utilization rate of Baltimore's 6 planning areas. Knowing these factors, PPPCS, Inc. decided to build on our history of excellence and open CHPCS to serve 540 more students with our signature whole-child education. An important piece to ensuring CHPCS's success is the school building. Our best option for CHPCS is 6400 E. Pratt St, a former school in the Bayview community. This building requires significant renovations to make the building safe, 21st century ready, and ADA compliant. This BLI would fund the repairs needed to open our doors to 225 students in Aug. '20.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$10,000
Design	\$20,000
Construction	\$754,000
Equipment	\$196,000
Total	\$980,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

State Bond Bill	\$400,000
Cash-in-hand	\$381,000
Fundraising	\$180,000
Goldseker Foundation	\$19,000
Total	\$980,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
12/1/2019	3/31/2020	4/1/2020	7/31/2020
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
29000.00	0		225
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2012	\$50,000	The bill would provide 50% of the funds needed to res	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Patterson Park Public Charter School, Inc. 27 N. Lakewood Ave. Baltimore, MD 21224		6400 E Pratt St. Baltimore, MD 21224	
20. Legislative District in Which Project is Located	46 - Baltimore City		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Alan Sun of McGuire Woods	Has An Appraisal Been Done?	Yes/No
Phone:	443-956-7720		
Address:		If Yes, List Appraisal Dates and Value	
500 E. Pratt Street Suite 1000 Baltimore, MD 21202			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
1	20	7600000.00	9600000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Our Lady of Fatima Catholic Congregation,	2	25 years through five, 5-	
26. Building Square Footage:			
Current Space GSF	0		
Space to be Renovated GSF	24,000		
New GSF	24,000		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1953

28. Comments

PPPCS, Inc. is in active and urgent lease negotiations with the Archdiocese. It is our intention for 6400 E. Pratt Street to be the permanent home for Clay Hill Public Charter School and to work with the Archdiocese over time to renovate and occupy more space as we grow from K-2 to full scale at 540 students in grades K-8. Through lease negotiations, the basic terms we are expecting to agree to is to begin with an initial 2-year lease with the tenant option to renew for 5, 5-year terms (25 years). The longer terms will make more extensive renovations of the second floor possible.