

State Of Maryland 2020 Bond Initiative Fact Sheet

1. Name Of Project		
Community Therapy Clinic		
2. Senate Sponsor	3. House Sponsor	
Hettleman	Cardin	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Baltimore County	\$1,000,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the JEWELS Community Therapy Clinic		
7. Matching Fund		
Requirements: Equal	Type: The grantee shall provide and expend a matching fund	
8. Special Provisions		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
9. Contact Name and Title	Contact Ph#	Email Address
Yisroel Fuchs	410-608-8005	yfuchs@jewelsschool.org
10. Description and Purpose of Organization (Limit length to visible area)		
<p>JEWELS School, Jewish Education Where Every Level Succeeds, is a creative and innovative school enabling children with developmental disabilities to be educated alongside typically developing peers in their community. Embedded within its mission statement is the theme of inclusion. JEWELS believes that every child deserves a chance at a brighter future and that all children have a place in our society. JEWELS helps children with cognitive, physical, developmental, sensory, and feeding issues. Children receive custom-tailored academic, social, and life skills necessary for future success, in a loving and supportive setting. JEWELS provides both a strong educational program, as well as a therapy center, enabling children with developmental disabilities and/or developmental delays to have all their educational and therapy needs met in one location.</p>		

11. Description and Purpose of Project (Limit length to visible area)

JEWELS Therapy Clinic is proud to serve all children regardless of their religion, race, ethnicity, etc. JEWELS provides PT, OT, and SLP therapies allowing for a holistic approach. JEWELS seeks to build a therapy clinic that will increase the capacity to treat more community children and will broaden the services available for more medically complex cases. Currently, JEWELS is treating 150 clients with a growing waiting list. The Clinic treats many children from families that are struggling financially. JEWELS specializes in providing therapy to children with developmental disabilities and is sought after for its experience and knowledge.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$1,650,000
Design	\$40,000
Construction	\$810,000
Equipment	\$450,000
Total	\$2,950,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

JEWELS building fund internal contribution	\$70,000
Current pledges and contributions	\$1,256,000
Capital campaign	\$624,000
Proposed Maryland State Bond Initiative	\$1,000,000
Total	\$2,950,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
07/2019	09/2019	01/2020	011/2020
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
1256000.00	0 (150 at current site)		300
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
JEWELS School Inc. 5713 Park Heights ave. Baltimore MD. 21215		31 Walker Avenue Baltimore MD. 21208	
20. Legislative District in Which Project is Located	8 - Baltimore County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Meir Neuberger	Has An Appraisal Been Done?	Yes/No
Phone:	410.539.8380		Yes
Address:		If Yes, List Appraisal Dates and Value	
		7/10/2019	1660000.00

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0 (55 at current	65	1505395.00	1700000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	14,300		
Space to be Renovated GSF	14,300		
New GSF	14,300		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1987

28. Comments