

State Of Maryland

2020 Bond Initiative Fact Sheet

1. Name Of Project		
Cromwell Valley Park		
2. Senate Sponsor	3. House Sponsor	
West	Guyton	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Baltimore County	\$300,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Cromwell Valley Park, including improvements to the park's grounds		
7. Matching Fund		
Requirements: Equal	Type: The grantee shall provide and expend a matching fund	
8. Special Provisions		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
9. Contact Name and Title	Contact Ph#	Email Address
Patrick McDougall	410-887-3822	pmcdougall@baltimorecountymd.gov
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The Baltimore County Dept. of Recreation and Parks is a public agency that provides a wide range of recreational opportunities to the citizens and visitors of the County, through hundreds of parks and recreation sites countywide. Recreational facilities are provided at parks, leased recreation sites, and public school recreation centers-- the latter through a joint-use agreement whereby many indoor and outdoor facilities at public schools are used for both educational and recreational purposes. The Department administers a wide range of parks, from countywide parks up to 1,100-acres in size, to small neighborhood "pocket parks" of less than an acre. The parks feature a wide variety of facilities and free-time recreational opportunities, and hundreds of organized recreation programs are provided through 45 non-profit recreation and parks councils formed by volunteers.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The proposed project consists of a variety of park renovations and improvements to Cromwell Valley Park, a 455-acre countywide park in the Loch Raven area of central Baltimore County. The park is home to one of Baltimore County's six interpretive centers, and dedicated primarily to natural resource-based forms of recreation, featuring over 7.5 miles of trails, horticultural therapy area, a children's garden, "hawk watch" area, restored lime kilns, scout camp area, and the Willow Grove Nature Center and associated facilities. A series of park renovations and enhancements are proposed, including but not limited to: an "Accessible Trail for All," nature pavilion, parking and access road enhancements, and renovations to the "barnatorium," where numerous programs are hosted. The renovations and enhancements are needed to support safe, quality public access to this extremely popular park.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$250,000
Construction	\$1,044,000
Equipment	\$11,500
Total	\$1,305,500

13. Proposed Funding Sources - (List all funding sources and amounts.)

State Bond	\$300,000
Maryland Program Open Space	\$300,000
Baltimore County Funding	\$691,000
Donations	\$14,500
Total	\$1,305,500

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
7/6/2020	3/26/2021	5/3/2021	4/4/2022
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
14500.00	96,600	116,000	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2015	\$200,000	Lake Roland Education Center design, construction a	
2016	\$175,000	Radebaugh Park Phase One construction	
2016	\$30,000	Towson Manor Park enhancements	
2018	\$150,000	Perry Hall High School artificial turf field constructio	
19. Legal Name and Address of Grantee		Project Address (If Different)	
County Executive and County Council of Baltimore County, 400 Washington Avenue, Towson, MD 21204		2002 Cromwell Bridge Road Loch Raven, Maryland 21234	
20. Legislative District in Which Project is Located	42B - Baltimore County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Patrick McDougall	Has An Appraisal Been Done?	Yes/No
Phone:	410-887-3822		
Address:		If Yes, List Appraisal Dates and Value	
Baltimore County Recreation and Parks 9831 Van Buren Lane Cockeysville, MD 21030			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
4	4	242439.00	242439.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	3,400 s.f. (barnatorium)		
Space to be Renovated GSF	3,400 s.f. (barnatorium)		
New GSF	0 s.f.		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	unknown
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28. Comments	
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Renovations and enhancements would take place at both the County-owned portion of the park, and within the portion of the park operated and administered by Baltimore County through a long-term lease with the Maryland Department of Natural Resources.