

State Of Maryland

2020 Bond Initiative Fact Sheet

1. Name Of Project		
End Hunger Warehouse		
2. Senate Sponsor	3. House Sponsor	
Miller		
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Calvert County	\$200,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the End Hunger Warehouse		
7. Matching Fund		
Requirements: Equal	Type: The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.	
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Larry Patin	410-257-0700	lpatin@chesapeakechurch.org
10. Description and Purpose of Organization (Limit length to visible area)		
<p>End Hunger in Calvert County (EHCC) is a coalition of over 150 businesses, schools, churches, social and governmental agencies united behind the idea that, together, we can end hunger in our community. The EHCC Warehouse Food Distribution program is mission critical to feeding hungry families throughout Southern MD. Currently, EHCC serves 73 feeding organizations across three Southern Maryland counties comprised of Calvert, Charles and St. Mary's. EHCC distributes 1.5 million pounds of healthy food annually resulting in a direct benefit to 15,000 low-income people.</p>		

11. Description and Purpose of Project (Limit length to visible area)

End Hunger (EHCC) is building a 21,915 square foot commercial grade food storage and distribution center that will meet all state and county health department guidelines. EHCC has signed a long-term lease received as an in-kind donation for the 9 acre parcel on which the warehouse/food distribution center will be built. EHCC supports 73 feeding organizations with access to low-cost food, infrastructure, technical assistance and shared resources. The food distribution program will be located on the first level of this three-level building and equipped with: Loading dock Multiple commercial grade walk-freeze/refrigeration units Shelving/dry storage Warehouse operation equipment The warehouse/food distribution center will be ADA compliant.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$750,000
Design	\$388,000
Construction	\$2,494,000
Equipment	
Total	\$3,632,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Community Development Block Grant	\$800,000
Community Capital Campaign	\$400,000
Chesapeake Church	\$732,000
Rural Maryland Prosperity Investment Fund	\$250,000
2018 Bond Bill	\$50,000
Curtis Foundations	\$150,000
Weinberg Foundation	\$150,000
Fundraisers	\$150,000
In-Kind Land Donation - Chesapeake Church	\$750,000
Project Support - In Kind (Curtis Investments and Locust	\$200,000
Total	\$3,632,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
6/3/2019	11/30/2020	4/1/2020	11/11/2020
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
1745000	0	15,000	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2017 Bond Bill	\$50,000		
2012 Bond Bill	\$100,000		
19. Legal Name and Address of Grantee		Project Address (If Different)	
End Hunger in Calvert County PO Box 758 6201 Solomons Island Road Huntingtown, MD 20639		End Hunger Warehouse 6021 Solomons Island Road Huntingtown, MD 20639	
20. Legislative District in Which Project is Located	27C - Calvert County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Robert Hahn	Has An Appraisal Been Done?	Yes/No
Phone:	410-257-0700		No
Address:		If Yes, List Appraisal Dates and Value	
Chesapeake Church PO Box 936 6201 Solomons Island Road Huntingtown, MD 20639			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
2	2	42965.00	31500.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Chesapeake Church	20 years	(2)- 10 year renewals	
26. Building Square Footage:			
Current Space GSF	12000		
Space to be Renovated GSF			
New GSF	21,915		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

28. Comments

EHCC is receiving requests for services from Southern Maryland feeding organizations on a regular basis. However, the EHCC warehouse is operating at maximum capacity. Under these conditions, new partners cannot be accepted or fully served resulting in a large service gap in the region.

The proposed EHCC Food Distribution Center will be debt free by the end of the CDBG grant cycle and offer a 43% increase in warehouse space. The increased space and reduced occupancy costs will allow EHCC to accept ten new partners throughout Southern Maryland by 2021, expand services to current partners and ensure that all low-income families have enough healthy food to eat.

The following examples demonstrate how the EHCC warehouse food distribution program increases access to food in Southern Maryland.

- End Hunger partnered with FEMA and Governor Hogan's Office of Community Initiatives to receive and distribute 13 tractor-trailer loads of emergency food from FEMA's Federal Surplus Donation Program --- the equivalent of 25,000 meals.

- When Food Lion closed its Calvert stores in 2017, the company donated 267,542 pounds of food to EHCC with the caveat that the food be received in one day. Without EHCC warehouse services the food would have been redirected out of Southern Maryland.

-Royal Dining Services, of Owings, MD donated 93,720 pounds of food to End Hunger

-B. K. Miller, Inc. of Clinton, Maryland donated 108,676 pounds of food to End Hunger

-C&S Wholesale Grocers, of Jessup, Maryland donated 67,239 pounds of food to End Hunger

The proposed increase in occupancy costs combined with limited warehouse space will force EHCC to scale back its operation resulting in a decrease of available food, especially fresh produce and lean meats. Large-scale donations will be rerouted to regions with the capacity to accept and distribute tractor-trailer loads of food. Without the End Hunger warehouse acting as the Maryland Food Bank Southern Maryland Food Distribution Hub, Southern Maryland feeding organizations will have extremely limited access to the low-cost products from Maryland Food Bank.

Quite simply, no other feeding organization in Southern Maryland has the expertise and capacity to manage the volume of food needed to satisfy both current and projected demand.