State Of Maryland 2020 Bond Initiative Fact Sheet

1. Name Of Project						
Fayette Street Outreach Organization Community Center						
2. Senate Sponsor	3. House Sponsor					
	Haynes					
4. Jurisdiction (County or Baltimore City)	5. Requested Amount					
Baltimore City	\$1,500,000					
6. Purpose of Bond Initiative	-					
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Fayette Street Outreach Community Center						
7. Matching Fund						
Requirements:	Туре:					
Grant						
8. Special Provisions						
[] Historical Easement	[X] Non-Sectarian					
9. Contact Name and Title	Contact Ph#	Email Address				
Edna Manns Lake	443-488- 2947/443-869 -6937	fayettestreetoutreach.29@gmail. com				
	4• (T · · · · 1					
10. Description and Purpose of Organization (Limit length to visible area)						

Fayette Street Outreach Organization's purpose is to build a better community, that will offer a better and safer place for the residents to live. Our goal is to address the following issues that plague our community. We will use these buildings to expand our center to be able to accommodate housing much-needed programs for the community.

11. Description and Purpose of Project (Limit length to visible area)

A large number of vacant properties that are in our community are causing health issues and crime. The vacant's are being used by drug dealers as a stash house or their drug trade. Our purpose is to extend our community center to accommodate having more space for programs. A program such as the GED program, culinary training, and other trades. In which this will help them to be able to advance in getting a higher education, and a better job.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs							
Acquisition	\$100,000						
Design	\$275,000						
Construction	\$825,000						
Equipment	\$300,000						
Total	\$1,500,000						
13. Proposed Funding Sources - (List all funding sources and amounts.)							
Baltimore City	\$275,000						
Weinberg Foundation	\$925,000						
Abell Foundation	\$300,000						
Total	\$1,500,000						

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)							
Com	plete	Design	gn Begin Construction		n	Complete Construction	
7/9/2	2021	1 11/22		2/2021		4/18/2022	
and Pledges Raised P		People Served Annu			Serve	umber of People to be ed Annually After the ct is Complete	
	2,5	5000			4,000		
Capita	al Gra	ints to Re	cipien	ts in the Past	15 Yea	nrs	
sion	An	nount	Pur			pose	
	\$	6350,000	For the	e construction	of our	community center	
and A	ddroc	es of Cree	ntoo	Project Add	ross (If	Different)	
				T Toject Add	1035 (11		
29 N. Smallwood St., Baltimore, MD 21223							
20. Legislative District in Which Project is Located44A - Baltimore							
of Gr	antee	(Please C	heck C)ne)			
	For P	rofit		Non Profit		Federal	
	[]		[X]		[]	
22. Grantee Legal Representative				23. If Match Includes Real Property:			
munity	/ Law	Center,		Has An Appraisal Been Done?		Yes/No	
366-09	22					Yes	
Address:			If Yes, List Appraisal Dates and Value				
3355 Keswick Road, Suite 200 Baltimore, MD 21211-2650			October 20)19	350000.00		
Butunioio, in D 21211 2000							
	Capita sised Capita sision and A utreach d St., E Distric is Loca s of Gr gal Rep munity 366-09	Complete $7/9/2021$ $res Fundsres Fundsres Funds2,32,3res is onres is of Granteeres is of Grantee<$	Complete Design $7/9/202$ $7/9/202$ $7/9/202$ $7/9/202$ $16. Current People Server Project Site2,50002,5000Currents to ResisteSion Amount$350,000and Address of Granutreach Organization, Id St., Baltimore, MD 2Add - Baand Address of Granutreach Organization, Id St., Baltimore, MD 2Add - Baand Address of Granutreach Organization, Id AtA - Baand Address of Granand Address of Granutreach Organization, Id St., Baltimore, MD 2Add colspan="2">Colspan="2"Colspan="2">Colspan="2">Colspan="2"Colspan="2">Colspan="2"Colspan="2"Colspan="2"Colspan="2"$	Complete DesignBegin $7/9/2021$ 11/22If Convent Number People Served An Project Site $2,5000$ $2,5000$ Capital Grants to RecipientSionAmount\$350,000For the SamountSionAmount\$350,000For the SamountSamount\$350,000For the SamountSamount\$350,000For the SamountSamount\$350,000For the SamountSamount\$350,000For the Samount <th c<="" td=""><td>Complete DesignBegin Construction$7/9/2021$$11/22/2021$ised16. Current Number of People Served Annually at Project Site$2,5000$$2,5000$Capital Grants to Recipients in the PastsionAmountSionAmountSionAmountSionAmountProject Addand Address of GranteeProject AddProject Addutreach Organization, Inc. d St., Baltimore, MD 21223Sof Grantee (Please Check One)For ProfitNon ProfitSof Grantee (Please Check One)For ProfitNon ProfitI [X]gal Representative23. If Matchmunity Law Center,Has An App Been Done?366-0922If Yes, List Aodd, Suite 200</td><td>Complete DesignBegin Construction$7/9/2021$$11/22/2021$I $16.$ Current Number of People Served Annually at Project Site17. N Serve Project Site2,5000$2,5000$$4,000$Capital Grants to Recipients in the Past 15 YeaSionAmountPur\$350,000For the construction of our\$350,000For the construction of cur\$350,000full\$350,000For the construction of cur\$350,000full\$350,000full\$350,000full\$350,000full\$350,000full\$350,000full\$350,000full\$350,000full\$350,000full</td></th>	<td>Complete DesignBegin Construction$7/9/2021$$11/22/2021$ised16. Current Number of People Served Annually at Project Site$2,5000$$2,5000$Capital Grants to Recipients in the PastsionAmountSionAmountSionAmountSionAmountProject Addand Address of GranteeProject AddProject Addutreach Organization, Inc. d St., Baltimore, MD 21223Sof Grantee (Please Check One)For ProfitNon ProfitSof Grantee (Please Check One)For ProfitNon ProfitI [X]gal Representative23. If Matchmunity Law Center,Has An App Been Done?366-0922If Yes, List Aodd, Suite 200</td> <td>Complete DesignBegin Construction$7/9/2021$$11/22/2021$I $16.$ Current Number of People Served Annually at Project Site17. N Serve Project Site2,5000$2,5000$$4,000$Capital Grants to Recipients in the Past 15 YeaSionAmountPur\$350,000For the construction of our\$350,000For the construction of cur\$350,000full\$350,000For the construction of cur\$350,000full\$350,000full\$350,000full\$350,000full\$350,000full\$350,000full\$350,000full\$350,000full\$350,000full</td>	Complete DesignBegin Construction $7/9/2021$ $11/22/2021$ ised16. Current Number of People Served Annually at Project Site $2,5000$ $2,5000$ Capital Grants to Recipients in the PastsionAmountSionAmountSionAmountSionAmountProject Addand Address of GranteeProject AddProject Addutreach Organization, Inc. d St., Baltimore, MD 21223Sof Grantee (Please Check One)For ProfitNon ProfitSof Grantee (Please Check One)For ProfitNon ProfitI [X]gal Representative23. If Matchmunity Law Center,Has An App Been Done?366-0922If Yes, List Aodd, Suite 200	Complete DesignBegin Construction $7/9/2021$ $11/22/2021$ I $16.$ Current Number of People Served Annually at Project Site17. N Serve Project Site2,5000 $2,5000$ $4,000$ Capital Grants to Recipients in the Past 15 YeaSionAmountPur\$350,000For the construction of our\$350,000For the construction of cur\$350,000full\$350,000For the construction of cur\$350,000full\$350,000full\$350,000full\$350,000full\$350,000full\$350,000full\$350,000full\$350,000full\$350,000full

24. Impact of Project on Staffing and Operating Cost at Project Site								
Current # of Employees	Projected # of Employees	Curre	Current Operating Project Budget		cted Operating Budget			
0	6	2	000000.00	000000.00				
25. Ownership of	f Property (Info Requ	lested by	Treasurer's Offic	e for bond	purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?								
B. If owned, does t	No							
C. Does the grante	thers?	No						
D. If property is ov	wned by grantee any sp	pace is to	be leased, provid	e the follow	ing:			
	Lessee	Terms of Lease	Cost Covered by Lease	0				
E. If property is le	ased by grantee - Prov	ide the fo	llowing:					
Na	ame of Leaser	Length of Lease	Optio	Options to Renew				
2(D-11) C	F							
26. Building Square Footage:								
Current Space G			3,480 square footage					
Space to be Rend	ovated GSF		17,400 square footage					
New GSF	ew GSF 20,880 squarefootage							

28. Comments

Fayette Street Outreach is located in Southwest Baltimore City the notoriety from the shows like

The Wire and Homicide stem from the social and economic ills that continue to plague Southwest

Baltimore and other areas throughout our city. Southwest Baltimore unfortunate that the statistics show 53% of the residents have household earnings below \$25,000. Statistics show 43% of

16-64 years old are not in the labor force even more alarming that the statistics that married couples in Southwest Baltimore earn below the self-sufficiency standard.

Unfortunately, the problem aced by the residents in Southwest Baltimore is exacerbated not only by

the vast number of abandoned and vacant properties in the neighborhoods throughout Southwest

Baltimore but by the gentrification o developers whose revitalization projects are making it almost

impossible for long-term residents to afford to own or rent properties due to escalating prices of

homes, property taxes, and rental costs.

With the purchase of the five vacant buildings that are located next to our community center, it will

help us to expand our center then we will be able to include much-needed programs that will help

residents. Such programs like home -ownership, get a GED certificate, trained in a culinary program,

and other programs that will be offered.