

State Of Maryland

2020 Bond Initiative Fact Sheet

1. Name Of Project		
Hampden Family Center		
2. Senate Sponsor	3. House Sponsor	
	McIntosh	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Baltimore City	\$100,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Hampden Family Center		
7. Matching Fund		
Requirements: Equal	Type: The grantee shall provide and expend a matching fund	
8. Special Provisions		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
9. Contact Name and Title	Contact Ph#	Email Address
Elisa H. Ghinger	410--467-8710	ehghinger@hampdenfamilycenter.org
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Hampden Family Center is a community based provider of programs and services to alleviate poverty in our community. Services include Adult Basic Education and GED preparation classes; after school and summer enrichment and tutoring programs; computer classes for adults, exercise classes and nutritious meals for seniors; health fair, free flu shots: preventative health screenings and programs; individual and family counseling, support groups, assistance connecting individuals and families to public benefits including SNAP, utility assistance, WIC and support to our homeless population to receive mail and make necessary phone calls at Center. Outreach efforts include school backpacks, winter coats, clothing and food drives, Thanksgiving and Easter food baskets and community party and toys during the holiday season FY '19 we served 2,376 individuals.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The Hampden Family Center's renovations will improve the facility, maximize space, enhance and expand program offerings and grow our capacity as a service provider for Hampden's low income community. Improvements include: 1. ADA compliance with the installation of an elevator for movement between three floors, and a ramp for wheelchair access. 2. Handicap accessible restrooms on each floor. 3. Installation of water sprinkler system to improve public safety. 4. Upgrades to mechanical and plumbing systems, and to HVAC for energy conservation and reduced operating overhead. 5. Redesigned meeting spaces and expanded classrooms, including widened doorways for accessibility, for expanded capacity and greater privacy with soundproofing. 6. Enhanced technology capacity for key programs, including adult literacy, GED preparation, workforce training and job training.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$73,000
Construction	\$1,325,040
Equipment	\$222,588
Total	\$1,620,628

13. Proposed Funding Sources - (List all funding sources and amounts.)

Harry & Jeanette Weinberg	\$250,000
France-Merrick Foundation	\$250,000
Board/Campaign Chairs	\$272,628
Anonymous	\$150,000
Kahlert Foundation	\$100,000
Marion I. & Henry J. Knott Foundation	\$65,000
Edward St. John Foundation	\$50,000
Middendorf Foundation	\$50,000
Bunting Family Foundation	\$50,000
Additional Foundation Support	\$283,000
Bond Bill	\$100,000
Total	\$1,620,628

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
4/2015	2/2016	10/2016	5/1/2017
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
1420628.00	20000		2500
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2017	\$100,000	To support construction costs.	
MD			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Hampden Family Center		1104 West 36th Street Baltimore, MD 21211	
20. Legislative District in Which Project is Located	40 - Baltimore City		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Mark T. Jensen	Has An Appraisal Been Done?	Yes/No
Phone:	410-583-2400		No
Address:		If Yes, List Appraisal Dates and Value	
Bowie & Jensen, LLC 210 West Pennsylvania Avenue, Suite400 Towson, MD 21204			

24. Impact of Project on Staffing and Operating Cost at Project Site				
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget	
5	8	533000.00	600000.00	
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)				
A. Will the grantee own or lease (pick one) the property to be improved?			Lease	
B. If owned, does the grantee plan to sell within 15 years?				
C. Does the grantee intend to lease any portion of the property to others?			No	
D. If property is owned by grantee any space is to be leased, provide the following:				
Lessee		Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:				
Name of Leaser		Length of Lease	Options to Renew	
26. Building Square Footage:				
Current Space GSF		7,646		
Space to be Renovated GSF		7,646		
New GSF		7,646		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	
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28. Comments

The Hampden Family Center became fully operational in the newly renovated space in May 2017. The renovations have enabled the Center to expand its program and service delivery to best need the critical needs of the community while expanding community partnerships. The needs for the services offered have expanded dramatically increased and we are serving more folks now than ever. Several community groups utilize the space for monthly meetings and when there is a community issue/emergency that requires meeting space. For example there was a devastating fire in the Hampden community several years ago and many households were displaced. Community meetings were held at the Center and we received and distributed in kind donations on behalf of the fire victims and served as the fiscal sponsor for the Hampden Fire Fund. Two additional community support groups meetings are now held weekly.

We have been able to expand our community partners to include but not limited to Code: In the School providing computer science classes to children; Family & Children's Services of Maryland providing on site family and individual counseling; Keswick Wise & Well Center assists in program delivery for older adults, MedStar Union Memorial has expanded their community health services and programs.

We have served as host to to the BMA Outpost a mobile extension of the Baltimore Museum of Art and currently host the Hampden Branch of the Enoch Pratt Free Library while their branch undergoes capital renovations. This has enabled The Pratt to continue providing services to the community in addition to computer classes, Lawyers in the Library and book groups. Most recently, St. Marys Outreach Services is utilizing offices to provide support services to seniors.

We have also been met with significant financial challenges. While we have had a successful capital campaign and took a relatively small bank loan to fund the project we have directly been impacted by the changing tax laws. Our revenue has decreased and we have had to choose at times between raising operating and capital funds leaving us with a loan balance that needs to be satisfied by December 31, 2020. A bond bill would allow the Center to be free of a major financial liability to concentrate all efforts toward raising operating funds. We are an anchor for the community where all come for resources. We are serving more clients now than ever and provide