

State Of Maryland

2020 Bond Initiative Fact Sheet

1. Name Of Project		
Havre de Grace Colored School		
2. Senate Sponsor	3. House Sponsor	
Cassilly		
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Harford County	\$350,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Havre de Grace Colored School		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Patricia D. Cole	703-398-6133	hdgcoloredschool@gmail.com
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The Havre de Grace Colored School Museum and Cultural Center, Inc is a newly established non-profit organization (established in 2018). The historic Havre de Grace Colored School holds a special distinction of being the first public high school for African-American children in Harford County, Maryland. The goal is to preserve this forgotten piece of cultural history and transform the building into a state-of-the art museum and cultural center. The building will showcase the extraordinary African-American history that is unique to Maryland and Harford County. To sustain these goals, a portion of the building will be made available to the public for rental space for meetings and public forums, special events, cultural showcases, and civic gatherings.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The Historic Havre de Grace Colored School seeks to re-establish this historical and culturally significant community landmark by 2022. A development team created a nearly \$2-million visionary restoration concept that seeks to adaptively reuse and restore the historic building and site for the Museum and Cultural Center. The adaptive reuse will comprise the entire two-levels of the historic school building. This development concept utilizes the nearly 10,000 gross square feet of developable space within the two levels of the building. Programmed spaces include archival, research, exhibit, office, classroom and community spaces. The concept includes landscape, signage, lighting and site improvements including the 20+ parking spaces. Establish ADA compliance requirements with the installation of an elevator to service the two levels and replace the entrance ramps. The project will incorporate renewable energy and exceed at least LEED Silver certification.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$808,000
Equipment	
Total	\$808,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

State Bond Bill (committed 2018)	\$60,000
African American Heritage Preservation Grant (committe	\$100,000
Harford County Executive (committed 2019)	\$250,000
State Bond Bill REQUEST	\$350,000
Suntrust/BB&T (Philanthropic giving) REQUEST	\$50,000
Total	\$810,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
Ongoing	7/1/2020	10/1/2020	10/1/2022
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
280000.00	2,000		7,500
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2018	\$96,000	The request was for needed emergency repairs to the n	
19. Legal Name and Address of Grantee		Project Address (If Different)	
The Havre de Grace Colored School Museum and Cultural Center, Inc.		555 Alliance Street, Havre de Grace, Maryland 21078	
20. Legislative District in Which Project is Located	34A - Harford County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Robert G. Cassilly	Has An Appraisal Been Done?	Yes/No
Phone:	(410) 841-3158, (301) 858-3158		Yes
Address:		If Yes, List Appraisal Dates and Value	
James Senate Office Building, Room 401 11 Bladen St., Annapolis, MD 21401		2018	625000.00

24. Impact of Project on Staffing and Operating Cost at Project Site				
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget	
1	5	30000.00	195000.00	
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)				
A. Will the grantee own or lease (pick one) the property to be improved?			Own	
B. If owned, does the grantee plan to sell within 15 years?			No	
C. Does the grantee intend to lease any portion of the property to others?			No	
D. If property is owned by grantee any space is to be leased, provide the following:				
Lessee		Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:				
Name of Leaser		Length of Lease	Options to Renew	
26. Building Square Footage:				
Current Space GSF		5,900		
Space to be Renovated GSF		10,000		
New GSF		10,000		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	1910 and 1930
28. Comments	
<p>The Havre de Grace Colored School Museum and Cultural Center, Inc. (CSMCC) received \$96,000 during the 2018 legislative year for the needed repairs to the newly acquired Historic Colored School. The CSMCC has expended \$28,000 to date. An additional \$8,000 has been expended, but is pending reimbursement. The remaining \$60,000 will be used, as specified in the original bond bill proposal, for the asbestos abatement and to repair water leakage in the 110-year-old stone facade basement. However, these repairs will be incorporated into the newly developed restoration design concept. The delay is caused because the CSMCC recently hired a development team that has created a comprehensive construction design, which will incorporate these repairs.</p>	