

# State Of Maryland

## 2020 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Howard County Conservancy		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Howard County Senators	Howard County Delegation	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Howard County	\$350,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Carriage House building and a new pole barn		
<b>7. Matching Fund</b>		
Requirements:  Unequal \$150,000	Type: The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.	
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Meg Boyd	410-465-8877	meg.boyd@hcconservancy.org
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>The Howard County Conservancy is a local, non-profit environmental education center. Founded in 1990, our mission is to educate children and adults about the natural world, preserve the land and its legacy and model responsible stewardship. We provide environmental education programs at two locations - our home base at Mt. Pleasant Farm in Woodstock and at Belmont Manor and Historic Park in Elkridge. We are the top field trip provider for the Howard County Public School System. We maintain four miles of trails that are open to the public dawn to dusk daily and are home to the only historic farmstead open to the public in the county. The Conservancy hosts over 30,000 program attendees per year for educational programs and school field trips. As a land trust, the Conservancy also protects land through conservation easements on over 1,900 acres across the County.</p>		

**11. Description and Purpose of Project** (Limit length to visible area)

This project will transition our historic Carriage House from farm use to adaptive reuse as educational space. Farm equipment currently housed in the Carriage House will move to a new, three bay barn. This project will add critical educational space and the much-needed equipment barn will support maintenance and enhancement projects on our grounds and four miles of trails. This project includes significant repairs to the Carriage House and adjacent corn crib. Foundation repair, a new floor, electricity, interpretive signage, internet connectivity and school bus parking are planned for Carriage House. The equipment barn will include solar panels, electricity and plumbing. This project will provide programmatic space in close proximity to our nature center entrance. This area has a handicap accessible sidewalk that leads to our restrooms and other amenities. In addition, the sidewalk also connects to our 3 acre native plant garden with handicap accessible trails.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	
<b>Construction</b>	\$425,000
<b>Equipment</b>	\$75,000
<b>Total</b>	\$500,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

2020 State Bond Bill	\$350,000
Howard County Government	\$50,000
Grants	\$40,000
Corporate & Individual Donations	\$60,000
<b>Total</b>	\$500,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
11/1/2019	6/30/2020	7/1/2020	12/31/2020
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
145000.00	30,000+	35,000+	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2016	\$250,000	the acquisition, planning, design, construction, repair,	
2015	\$250,000	the acquisition, planning, design, construction, repair,	
2011	\$125,000	Repair, renovation, reconstruction and capital equippi	
2001	\$150,000	Planning, design, construction and capital equipment	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
The Howard County Conservancy, Inc. 10520 Old Frederick Road Woodstock, MD 21163			
<b>20. Legislative District in Which Project is Located</b>	9A - Howard and Carroll Counties		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Jonas Jacobson, Board President	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410/465-8877		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
10	12	776162.00	825000.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	570		
<b>Space to be Renovated GSF</b>	570		
<b>New GSF</b>	1300		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

2020

**28. Comments**

The 2001 State Bond Bill helped with construction of the Gudelsky Environmental Education Center. This was a milestone project for our organization and our growth and reach into the community grew exponentially. Since 2000, staffing has increased from one staff person to ten and participation has grown from 500 to over 30,000 annually.

The Howard County Conservancy is celebrating our 30th anniversary serving the community this year.