State Of Maryland 2020 Bond Initiative Fact Sheet

1. Name Of Project					
Howell Celebrating Lives Viola Family Sup	port Center, Inc.				
2. Senate Sponsor	3. House Sponsor				
Carter	Bridges				
4. Jurisdiction (County or Baltimore City)	5. Requested Amount				
Baltimore City	\$300,000				
6. Purpose of Bond Initiative					
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Howell Celebrating Lives Viola Family Support Center facility					
7. Matching Fund					
Requirements:	Type: The matching fund may consist of real property.				
Equal					
8. Special Provisions					
[] Historical Easement	[X] Non-Sectarian				
9. Contact Name and Title	Contact Ph#	Email Address			
Brian Howell	410-664-6800	howell6400@aol.com			
10. Description and Purpose of Organization	tion (Limit lengt	h to visible area)			

The Grantee Organization has been and continues to be very active in the community, offering space, fiscal support and assistance in the community where needed. The location is prime and part of the historical landscape of Howard Park and with the new grocery store and new school all within walking distance of each other, the location presents and opportunity for counseling services, recreation and community meetings. Through the Howell Celebrating Lives - Viola Family Support Center, Inc., The Howell family hopes to add a sorely needed service in the center of the community.

11. Description and Purpose of Project (Limit length to visible area)

The purpose of the project is to renovate and upgrade,4,500 sq. ft. facility to provide public benefit programs that include grief counseling, youth activities and community meeting space. The space is being utilized currently by community groups such as Hillsdale Heights, Arlington and the Golf Course Community Associations, a dance troop, hunting club and other partners as needed for various programs at no cost. Currently, there are no facilities that exist in the are for nonprofits to gather at no cost. Funding of this project presents an opportunity for the Howell Celebrating Lives -Viola Family Support Center, Inc. to continue and expand access to services in the community.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs			
Acquisition	\$375,000		
Design	\$50,000		
Construction	\$700,000		
Equipment	\$50,000		
Total	\$1,175,000		
13. Proposed Funding Sources - (List all funding sources and amounts.)			
State Bond Bills (2020)	\$300,000		
Private Funds	\$875,000		
Total	\$1,175,000		

14. Project Sch	edule (I	Enter a	a date or on	e of the	following in each	box. N	N/A, TBD or Complete)		
Begin Design	<u> </u>		Design	Begin Construction			Complete Construction		
Complete	Com	plete	te 1/1/2020			12/31/2020			
15. Total Private Funds and Pledges Raised16. Current People Serv Project Site			ed Annually at Serv		Serve	Number of People to be ved Annually After the fect is Complete			
375000.00		0					000		
18. Other State	Capita	ıl Gra	nts to Re	cipien	ts in the Past 1	5 Yea	irs		
Legislative Ses	ssion	Aı	nount			Pur	pose		
19. Legal Name	and A	ddre	ss of Gran	tee	Project Addro	ess (If	Different)		
Howell Celebrating Lives - Viola Family Support Center, Inc.		ily	4510 Liberty Road, Baltimore, Maryland 21207						
20. Legislative			41 - Balti	more	City				
21. Legal Status	s of Gr	antee	(Please C	heck C	Dne)				
Local Govt.		For F	Profit	Non Profit			Federal		
[]		[]	[X]			[]		
22. Grantee Leg	gal Rep	oreser	ntative		23. If Match I	Includ			
Name:							les Real Property:		
					Has An Appr Been Done?		les Real Property: Yes/No		
Phone:					Has An Appr				
Phone: Address:					Has An Appr Been Done?	aisal	Yes/No		
					Has An Appr Been Done?	aisal	Yes/No No		
		_			Has An Appr Been Done?	aisal	Yes/No No		
					Has An Appr Been Done?	aisal	Yes/No No		
					Has An Appr Been Done?	aisal	Yes/No No		

24. Impact of Pro	oject on Staffing and	Operati	ng Cost at Proje	ect Site			
Current # of Employees	Projected # of Employees	Curr	ent Operating Budget	ted Operating Budget			
9	13	1	505000.00	645000.00			
25. Ownership of	f Property (Info Requ	ested by	Treasurer's Offic	ce for bond	purposes)		
A. Will the grante	e own or lease (pick on	e) the pro	operty to be impr	oved?	Own		
B. If owned, does	the grantee plan to sell	within 15	5 years?		No		
C. Does the grante	C. Does the grantee intend to lease any portion of the property to others?						
D. If property is o	wned by grantee any sp	pace is to	be leased, provid	e the follow	ing:		
Lessee			Terms of Lease	Cost Covered by Lease			
				-			
				-			
E. If property is le	E. If property is leased by grantee - Provide the following:						
Name of Leaser			Length of Lease	Optio	Options to Renew		
26. Building Squ	are Footage:						
Current Space G	_			4,500			
Space to be Rend			4,500				
New GSF			4,500				

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	2020
28. Comments	