## State Of Maryland 2020 Bond Initiative Fact Sheet

1. Name Of Project							
Hyattsville Teen Activity and Mentoring Center							
2. Senate Sponsor	3. House Sponsor						
Pinsky	Healey						
<b>4. Jurisdiction</b> (County or Baltimore City)	5. Requested Amount						
Prince George's County	\$400,000						
6. Purpose of Bond Initiative							
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Hyattsville Teen Activity and Mentoring Center facility							
7. Matching Fund							
Requirements:	Type: The matching fund may consist of real property.						
Equal	The matching fund may consist of fear property.						
8. Special Provisions							
[ ] Historical Easement	[ X ] Non-Sectarian						
9. Contact Name and Title	Contact Ph#	Email Address					
Tracey E. Douglas	301-985-5000	tnicholsondouglas@hyattsville.o rg					

## **10. Description and Purpose of Organization** (Limit length to visible area)

The City of Hyattsville purchased a \$510,000, 2,772 sq. ft. commercial building to serve as a dedicated Teen Activity and Mentoring Center. The building is located on a .10-acre parcel and will provide a dedicated space for after school, summer, and weekend activities. Our existing teen center services are conducted in a shared building with constrained space at Magruder Park. The program has grown in popularity and expansion is needed and critical to providing our teens with necessary services and support. The new facility requires \$1.5M in renovations including a fire-suppression system, a new furnace, and ADA compliance modifications. Once completed, the new location will serve as a dedicated space for teen tutoring, mentoring activities, and programming. The new facility will continue to support children from Hyattsville and surrounding municipalities.

11. Description and Purpose of Project (Limit length to visible area)						
The planning, design, construction, repair, renovation, recapital equipping of the Hyattsville Teen Activity and Men						
Round all amounts to the nearest \$1,000. The totals in Item	· · · · · · · · · · · · · · · · · · ·					
13 (Proposed Funding Sources) must match. The proposed the value of real property unless an equivalent value is shown						
12. Estimated Capital Costs						
Acquisition	\$510,000					
Design	\$150,000					
Construction	\$1,500,000					
Equipment	\$25,000					
Total	\$2,185,000					
13. Proposed Funding Sources - (List all funding source	es and amounts.)					
General Fund Capital Budget	\$2,185,000					
T-4-1	\$2.105.000					
Total	\$2,185,000					

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)									
Begin Desi	ign	Complete Design Beg		Begi	Begin Construction		<b>Complete Construction</b>		
3/16/2020		9/14	/2020	20 11/2/2020			10/29/2021		
15. Total Private Funds and Pledges Raised			Se	16. Current Numbe Served Annually at Site		at Project Serve		umber of People to be ed Annually After the ect is Complete	
0.00	0				350	350			
18. Other State Capital Grants to Recipients in the Past 15 Years									
Legislativ	ve Sess	ion	Ar	Amount			Purpose		
N/A				\$0	0 N/A			_	
19. Legal 1	Name a	and A	ddres	ss of Gran	ntee	Project Add	ress (I	f Different)	
City of Hyattsville 4310 Gallatin Street Hyattsville, MD 20781			5812 40th Ave. Hyattsville, MD 20785						
20. Legislative District in Which Project is Located 22 - Prince Geo					orge's County				
21. Legal S	Status	of Gr	antee	(Please C	heck C	One)			
Local Govt. Fo		For F	or Profit		Non Profit		Federal		
[ X ]		[	]	[ ]			[ ]		
22. Grantee Legal Representative			23. If Match Includes Real Property:						
Name:	E.I Co	Cornbrooks, IV			Has An Appraisal Been Done?		Yes/No		
Phone:	410-7	27-50	7-5000					Yes	
Address:					If Yes, List Appraisal Dates and Value				
Karpinski, Colaresi & Karp, P.A. 120 East Baltimore Street, Suite 1850 Baltimore, MD 21202-1617						3/29/201	9	470000.00	

24. Impact of Project on Staffing and Operating Cost at Project Site								
Current # of Employees	Projected # of Employees	Curr	ent Operating Budget	Projec	eted Operating Budget			
4	4	3	359503.00	4	09503.00			
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)								
A. Will the grantee own or lease (pick one) the property to be improved?								
B. If owned, does the grantee plan to sell within 15 years?								
C. Does the grante	hers?	No						
D. If property is ov	wned by grantee any sp	pace is to	be leased, provide	the follow	ing:			
	Lessee	Terms of Lease	Cost Covered by Lease	0				
	N/A							
E. If property is le	ased by grantee - Provi	ide the fo	llowing:					
Na	ame of Leaser	Length of Lease	Options to Renew					
	N/A							
26. Building Square Footage:								
Current Space G				2,772				
Space to be Reno	ovated GSF		2,772					
New GSF			2,772					

## **27.** Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

N/A

## 28. Comments

The City of Hyattsville requests \$400,000 to support capital improvements and renovations to the newly acquired facility that will serve as a Teen Activity and Mentoring Center. For several years, the City has been proactively engaging our youth population, as well as their teachers and parents, to develop methods to enrich their experiences and opportunities. The collective response of residents identified the need for a dedicated program and space that could serve as the foundation for youth programs, events, and activities. In response, the Hyattsville Police Community Action Team initiated a Teen program which maintained an average of 20-30 teen participants in after school programming and weekend volunteer activities funded largely by donations. As demand grew, the City took measures to fund the expansion of the program to provide free after school mentoring and tutoring services in 2019; a need both the teens and their parents identified as a priority. The program now has more than 35 dedicated volunteer tutors serving teens from five municipalities and other unincorporated areas of Prince George's County, but has found that the current space at Magruder Park is not sufficient to serve the increasing needs of the program which currently has over 40 students on a wait list anxious to participate. The City explored efforts to host the services in one of the area schools, but competing school schedules and demands did not allow the program to be held at a consistent time or on weekends. Recognizing the value and importance of continuing the program in a dedicated space, the City sought further options and settled upon the purchase of a vacant 2,772 sq. ft. commercial building on a .10-acre parcel for \$510,000 centrally located and ideal for a new Teen and Mentoring Center. The newly purchased stand-alone building requires approximately \$1.5M in renovations to comply with safety regulations. The upgrades and repairs must be completed before it can be deemed suitable to serve our teen population. The requested bond bill funding will allow the City to make critical ADA compliant upgrades to entrances and exits and will help fund the installation of restrooms, a fire suppression sprinkler system, improvements to interior flooring and walls, and major furnace repairs. The building exterior also requires storm water management as well as improvements to the paving and adjacent green space. Upon completion, the building will provide a dedicated and safe space for teens and will support expanded after school and weekend tutoring and mentoring services. Once the Center is operational, it will allow us to expand our reach to a greater number of teens who have waited to participate. This project is a worthwhile and necessary project, but is heavily reliant reliant on the procurement of additional funding to make the required repairs and modifications and, ultimately, make the Teen Center a long awaited reality.