

State Of Maryland

2020 Bond Initiative Fact Sheet

1. Name Of Project		
Ivymount School, Inc.		
2. Senate Sponsor	3. House Sponsor	
Feldman	Dumais	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Montgomery County	\$150,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Ivymount School, including repairs to the building's roof		
7. Matching Fund		
Requirements: Equal	Type: The grantee shall provide and expend a matching fund	
8. Special Provisions		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
9. Contact Name and Title	Contact Ph#	Email Address
Lee Oppenheim	301-469-0223	loppenheim@ivymount.org
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The Ivymount School, Inc., established in 1961, is a non-public special education facility located in Rockville, MD and approved under COMAR 13A.09.10. Ivymount currently serves over 200 children and young adults with developmental disabilities including autism and related disorders. Students receive public tuition funds under Education Articles 8-406 and 8-415. Since its inception, Ivymount has focused on meeting the needs of students for whom limited educational and therapeutic options exist. The complexity of their needs requires programs that are modeled on the integration of safe and appropriate facilities, therapeutic services, differentiated educational instruction, and the provision of tools and strategies that prepare students for independent and productive futures. The Maddux School, an Ivymount School Inc. Program is an early intervention program.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The Ivymount School building, which houses Ivymount School, The Maddux School, Ivymount Outreach Programs, Inc. and Montgomery Child Care Association - Beverly Farms Child Care Center, is in great need of an entire roof replacement. The shingle roof was installed in 1998 and will exceed its life expectancy next year. A flat roof was installed in 2000 and is also approaching end of life. The general life time of a roof is 20 - 22 years. The necessary roof repairs and required gutter replacements will cost the School approximately \$300,000.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$300,000
Equipment	
Total	\$300,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

State Bond Bill	\$150,000
Montgomery County Matching Grant	\$150,000
Total	\$300,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
11/1/2019	2/28/2020	08/01/2020	08/31/2020
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
		1,000	1,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
FY20	\$125,000	School Security Enhancement	
FY19	\$65,000	Replacement of roof top units	
FY13	\$275,000	Renovation of Young Adult Center	
FY06	\$170,000	Renovation of The Maddux School at Ivymount	
19. Legal Name and Address of Grantee		Project Address (If Different)	
The Ivymount School, Inc 11614 Seven Locks Road Rockville, MD 20854			
20. Legislative District in Which Project is Located		15 - Montgomery County	
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Andrew Jack	Has An Appraisal Been Done?	Yes/No
Phone:	(202) 662-5232		No
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
286	300	18000000.00	18400000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Montgomery County	14 years left	Negotiating 20 additional	
26. Building Square Footage:			
Current Space GSF	75,000		
Space to be Renovated GSF			
New GSF			

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1998 and 2000

28. Comments

The school building is in use 12 months of the year and serves a population of students with developmental disabilities and health conditions that put them at-risk for medical issues related to mold and leaks which are frequent considering the current condition of the roof. Over the past number of years, the School has made repairs of approximately \$12,000 to virtually all section of the roof.