State Of Maryland 2020 Bond Initiative Fact Sheet

1. Name Of Project						
Jewish Foundation for Group Homes, Inc.						
2. Senate Sponsor	3. House Sponsor					
King						
4. Jurisdiction (County or Baltimore City)	5. Requested Amount					
Montgomery County	\$150,000					
6. Purpose of Bond Initiative						
the acquisition, planning, design, construction improvement, and capital equipping of the J						
7. Matching Fund						
Requirements:	Type: The grantee shall provide and expend a matching					
Equal	fund					
8. Special Provisions						
[] Historical Easement	[X] Non-Sectarian					
9. Contact Name and Title	Contact Ph#	Email Address				
David Ervin	240-283-6001	dervin@jfgh.org				
10. Description and Purpose of Organization (Limit length to visible area)						

Jewish Foundation for Group Homes, Inc (JFGH) is a non-sectarian, non-profit organization dedicated to enhancing the independence, dignity, choice and community inclusion of individuals with disabilities, regardless of faith or creed. JFGH's programs support more than 200 individuals in over 70 sites throughout the Washington DC Metropolitan area. Support is provided through JFGH's residential, transitioning youth and social programs. JFGH is committed to providing individuals with developmental disabilities and/or chronic mental disorders with the opportunity to live independently within the community with dignity, personal choice and respect while offering the opportunity to experience Jewish life and supporting others to practice their own faith.

11. Description and Purpose of Project (Limit length to v	visible area)
JFGH is seeking to leverage funds from the State of Maryla Upcounty, Montgomery County, Maryland to provide affor services to adults with disabilities.	
Round all amounts to the nearest \$1,000. The totals in Item 13 (Proposed Funding Sources) must match. The proposed the value of real property unless an equivalent value is shown	funding sources must not include
12. Estimated Capital Costs	
Acquisition	\$200,000
Design	
Construction	\$100,000
Equipment	\$15,000
Total	\$315,000
13. Proposed Funding Sources - (List all funding source	s and amounts.)
State of Maryland FY2021 Bond Bill	\$150,000
Montgomery County Community Services Grant	\$100,000
Private Donation	\$65,000
Tatal	¢215 000
Total	\$315,000

14. Project Sche	dule (1	Enter a	date or on	e of the	following in each	box. N	N/A, TBD or Complete)	
Begin Design	Com	plete	Design	Begin Construction			Complete Construction	
and Pledges Raised		Pe	16. Current Number of People Served Annually Project Site		nually at	17. Number of People to be Served Annually After the Project is Complete		
0.00		0			2	2-3		
18. Other State	Capita	al Gra	nts to Re	cipien	ts in the Past 1	5 Yea	ars	
Legislative Sess	sion	An	nount			Pur	pose	
2019 - G112; 24 ²	1	\$	5100,000	Purchase and renovate a condo in a retirement co			ndo in a retirement commu	
2016 - G170			\$50,000	Renov	ations and capit	tal eq	uipping of group homes.	
2015 - G073; G1	31	\$	5100,000	Renovations and capital equipping of multiple group			uipping of multiple group h	
2013 - G140		\$	8150,000	Renov	Renovations at multiple group homes			
19. Legal Name	and A	ddres	s of Gran	itee	Project Addre	ess (If	Different)	
Jewish Foundation for Group Homes, Ir 1500 East Jefferson Street Rockville, MD 20852 20. Legislative District in Which Project is Located 39 - Montage			project targeted to be located in Upcounty, Montgomery County, Maryland ntgomery County					
21. Legal Status			(Please C	heck C	One)			
Local Govt.		For P	rofit	Non Prof			Federal	
[]		[[]		[X]		[]	
22. Grantee Legal Representative 23. I			23. If Match I	3. If Match Includes Real Property:				
							zes rieur i roperty t	
Name:					Has An Appra Been Done?	aisal	Yes/No	
Name: Phone:					Has An Appra	aisal		
					Has An Appra Been Done?		Yes/No	
Phone:					Has An Appra Been Done?		Yes/No No	
Phone:					Has An Appra Been Done?		Yes/No No	
Phone:					Has An Appra Been Done?		Yes/No No	
Phone:					Has An Appra Been Done?		Yes/No No	

24. Impact of Project on Staffing and Operating Cost at Project Site							
Current # of Employees	Projected # of Employees	Curr	ent Operating Budget		Projected Operating Budget		
N/A	N/A						
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)							
A. Will the grantee own or lease (pick one) the property to be improved?							
B. If owned, does t	No						
C. Does the grante	No						
D. If property is ov	wned by grantee any sp	pace is to	be leased, provide	the follow	ing:		
Lessee			Terms of Lease	Cost Covered by Lease	0		
	ased by grantee - Provi	ide the fo					
Name of Leaser			Length of Lease	Options to Renew			
26. Building Squ	are Footage:						
Current Space G	SF		N/A				
Space to be Reno	ovated GSF		N/A				
New GSF Unknown at this time					s time		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

Unknown at this time

28. Comments

Most recent publicly available data for high school students enrolled in Montgomery County, MD, (2017-2018 school year), show that, of the total number of special education (SPED) students enrolled (48,498), 10% of them (4,861) were enrolled in SPED programs for a variety of disabilities. More specifically, the number of SPED students in Upcounty (1870) comprises 33% of the total students in Montgomery County as a whole. If you include high school aged individuals who are not enrolled in the 10 public high schools in Upcounty that were referenced for this analysis, the total number of teens/young adults living in Upcounty with a potential need for housing and specialized supports after graduation or aging out reaches 42% of SPED students enrolled in Montgomery County high schools.

When projected annual enrollment increases (2.5-3.5%) are factored in for the 2018-2019 and 2019-2020 school years, it becomes clear that in the past 2 years since data were made available, roughly half of the students enrolled (935) have graduated or aged out, who will be followed by their younger classmates at an annual total for the Upcounty region of approximately 500 students per year.

Montgomery County, Maryland is a large, populous area with a strong need for affordable housing and residential services for adults with development disabilities. Providing specialized supports for young adults and recent high school graduates is a high priority, since this population needs next stage life planning that accommodates and builds upon current levels of functioning outside of the family of origin.

Montgomery County public school data available show that fully 1/3 of all public high school students in the county come from the Upcounty region, which is currently an underserved area of Montgomery County.

*Source: Montgomery County Public Schools, Office of Shared Accountability, 2017-2018 Special Education At A Glance [2018-2019 Report Due February, 2020]