

# State Of Maryland

## 2020 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Lower Eastern Shore Inclusive Play		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Eckardt		
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Wicomico County	\$250,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an inclusive playground and sensory trail, including installation of playground equipment and improvements to the site's grounds		
<b>7. Matching Fund</b>		
Requirements:  Equal	Type: The matching fund may consist of funds expended prior to the effective date of this Act.	
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Steve Miller	410-548-4900 x105	smiller@wicomocounty.org
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
Mission Statement: To enhance the quality of life for area residents and visitors through public recreation, safe and attractive parks, tourism-driven initiatives that increase economic activity in the County and a multi-purpose Civic Center.		

**11. Description and Purpose of Project (Limit length to visible area)**

The inclusive playground and sensory trail are intended to provide recreational opportunities for those with disabilities. The project will be located at the Henry S. Parker Athletic Complex in Salisbury, MD, a hub facility for recreation in the region. These amenities will support the Challenger Baseball program and other programs that provide recreational opportunities for persons of all abilities and ages. The project is intended to be regional in nature and will primarily serve those on the Lower Eastern Shore including Wicomico, Worcester and Somerset Counties (though it will be open to other jurisdictions as well).

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$0
<b>Design</b>	\$100,000
<b>Construction</b>	\$810,000
<b>Equipment</b>	\$250,000
<b>Total</b>	<b>\$1,160,000</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

State Bond Bill	\$250,000
County Funding	\$200,000
Private Sponsorship	\$400,000
Program Open Space	\$310,000
<b>Total</b>	<b>\$1,160,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
1/15/2020	7/31/2020	11/16/2020	2/15/2021
<b>15. Total Private Funds and Pledges Raised</b>		<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>
216000.00		0 programs/specific recreational	Est 1,000+ for programs,
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2007	\$1,000,000	Civic Center Restoration	
2010	\$1,500,000	Civic Center Restoration	
2013?	\$1,000,000	Henry S. Parker Athletic Complex Expansion	
2016-2019	\$2,125,000	Arthur W. Perdue Stadium Renovation	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Wicomico County		125 N. Division St. Salisbury, MD 21801	
<b>20. Legislative District in Which Project is Located</b>		38B - Wicomico County	
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Paul Wilber	<b>Has An Appraisal Been Done?</b>	<b>Yes/No</b>
<b>Phone:</b>	410-742-3177		
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
115 Broad Street Salisbury, MD 21801			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
57	57	4500000.00	4550000.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>			
<b>Space to be Renovated GSF</b>			
<b>New GSF</b>			

<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>	
<b>28. Comments</b>	
<p>The Henry S. Parker Athletic Complex is a hub facility for recreation and tournament programming in the region. The County is in the process of expanding opportunity for persons of all levels of ability by providing a ballfield to host Challenger Baseball, Special Olympics and other programs to encourage inclusive play. The ballfield is currently under construction and will be open for play in the spring of 2020.</p> <p>In addition to the ballfield and programming that will take place, the County desires to add amenities at the site that will make it a more inclusive environment for all. The proposed project includes the addition of an inclusive playground and sensory trail that can be utilized by children and adults with varying levels of ability. The vision is to provide access and play spaces where people can play together, regardless of any physical or mental limitations.</p> <p>Between Wicomico, Worcester and Somerset Counties, there are nearly 3,000 school-age children that have varying degrees of special needs. Additionally, there are many adults (such as residents at Dove Pointe in Salisbury) who have expressed interest in participating in activities at the site.</p> <p>While private fundraising is ongoing, the County has sufficient matching funds in hand to match this bond bill. The playground and sensory trail cost estimates will be based on available levels of funding. The estimates provided assume inclusion of the bond bill.</p>	