State Of Maryland 2020 Bond Initiative Fact Sheet

| 1. Name Of Project | | | | | | | |
|--|---|---------------------------|--|--|--|--|--|
| Mann Residential Treatment Center | | | | | | | |
| 2. Senate Sponsor | 3. House Sponsor | | | | | | |
| West | Forbes | | | | | | |
| 4. Jurisdiction (County or Baltimore City) | 5. Requested Amount | | | | | | |
| Baltimore County | \$200,000 | | | | | | |
| 6. Purpose of Bond Initiative | | | | | | | |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Mann Residential Treatment Center | | | | | | | |
| 7. Matching Fund | | | | | | | |
| Requirements: Equal | Type: The matching fund may consist of funds | | | | | | |
| Equalexpended prior to the effective date of this Act.8. Special Provisions | | | | | | | |
| [] Historical Easement | [X] Non-Sectarian | | | | | | |
| 9. Contact Name and Title | Contact Ph# | Email Address | | | | | |
| Jeffrey Grossi | 410-371-3306 | jgrossi@sheppardpratt.org | | | | | |
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| 10. Description and Purpose of Organization (Limit length to visible area) | | | | | | | |

The Berkeley & Eleanor Mann Residential Treatment Center (Mann RTC) serves approximately 100 adolescents per year. The Mann RTC provides 24-hour care in a supportive and safe environment for 63 young people, ages 12-18, at a time. Most residents are referred by the Maryland Department of Social Services or the Maryland Department of Juvenile Services (DJS) for severe behavioral and emotional challenges. The average length of stay is between 8-12 months, during which residents receive intensive psychiatric treatment, specialized education, and help transitioning back to the community. Sheppard Pratt is the nations largest private, nonprofit provider of mental health, substance use, developmental disability, special education, and social services in the country.

11. Description and Purpose of Project (Limit length to visible area)

The purpose of this project is to improve the therapeutic environment and mitigate safety risks for Mann residents. The historic building that houses Mann RTC and School is the oldest part of Sheppard Pratt, which was built in the late 1800s. This project will renovate the 48,750-square-foot RTC, including community areas, bathrooms, kitchens, and bedrooms. Examples of the renovations include 1) drop ceilings will be removed in community milieu areas, 2) the height of courtyard fencing will be increased from 12 feet to 16 feet. The scope of work for this project includes upgrades of bathroom fixtures, new kitchen refrigerators and cabinets, installation of security screens or Lexan covering on 95 windows. Select areas of the residential treatment center will be painted with chalkboard paint and youth murals, to promote self-expression and deter graffiti.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

| 12. Estimated Capital Costs | | | | | | | |
|--|-----------|--|--|--|--|--|--|
| Acquisition | | | | | | | |
| Design | | | | | | | |
| Construction | \$350,000 | | | | | | |
| Equipment | \$200,000 | | | | | | |
| Total | \$550,000 | | | | | | |
| 13. Proposed Funding Sources - (List all funding sources and amounts.) | | | | | | | |
| State of Maryland | \$200,000 | | | | | | |
| Sheppard Pratt Health System | \$350,000 | | | | | | |
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| Total | \$550,000 | | | | | | |

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) | | | | | | | | | |
|---|---------------------|--------|--|--|---|-----------------|------------------------------------|---|--|
| Begin Desi | ign | Con | plete | olete Design Begin (| | n Construction | | Complete Construction | |
| NA | | NA | | | TBD | | | TBD | |
| 15. Total Private Funds and Pledges Raised | | | P | 16. Current Numb People Served An Project Site | | nually at Serve | | umber of People to be ed Annually After the ect is Complete | |
| | 100 | | | 00 | | | 100 | | |
| 18. Other | State (| Capit | al Gr | ants to Re | cipien | ts in the Past | 15 Yea | ırs | |
| Legislativ | ve Sess | sion | Α | Amount | | | Purpose | | |
| 2005, 2006 | 5, 2007 | | | | Sheppard Pratt Weinberg Hospital Building | | Iospital Building | | |
| 2009 | 2009 | | | | Forbush School | | | | |
| 2016, 2018 | 3, 2019 | | \$ | 3,500,000 | Shepp | ard Pratt Elkri | d Pratt Elkridge Hospital Building | | |
| | | | | | | | | | |
| 19. Legal I | Name | and A | ddre | ess of Gra | ntee | Project Add | ress (If | Different) | |
| 6501 N. Charles Street Baltimore, MD 21204 20. Legislative District in Which Project is Located | | | | | altimore | e County | | | |
| 21. Legal S | - | | | e (Please C | Check C | Dne) | | | |
| Local Govt. For P | | Profit | Non Profit | | | Federal | | | |
| [] | [] | |] | [] | | [X] | | [] | |
| 22. Grantee Legal Representative | | | | | 23. If Match Includes Real Property: | | | | |
| Name: | e: Harsh K. Trivedi | | i | | Has An Appraisal Been Done? | | Yes/No | | |
| Phone: | 410-938-3401 | | | | | | | | |
| Address: | | | If Yes, List Appraisal Dates and Value | | | | | | |
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| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | | | | | | | |
|--|---|--------------------|-----------------------------|--------------|-------------------------------|--|--|--|--|
| Current # of Employees | Projected # of Employees | Curr | ent Operating Budget | | Projected Operating Budget | | | | |
| 220 | 220 | | | | | | | | |
| 25. Ownership of | 25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes) | | | | | | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | | | | | | | |
| B. If owned, does | No | | | | | | | | |
| C. Does the grante | C. Does the grantee intend to lease any portion of the property to others? | | | | | | | | |
| D. If property is o | wned by grantee any sp | pace is to | be leased, provid | e the follow | ing: | | | | |
| | Lessee | Terms of Lease | Cost Covered by Lease | 0 | | | | | |
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| E. If property is le | ased by grantee - Prov | ide the fo | llowing: | | | | | | |
| Na | ame of Leaser | Length of Lease | Options to Renew | | | | | | |
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| 26. Building Square Footage: | | | | | | | | | |
| Current Space G | | | | | | | | | |
| Space to be Rend | | | 48,750 | | | | | | |
| New GSF | | | | | | | | | |
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27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

28. Comments

Currently, Maryland has a shortage of residential treatment placements for adolescents. Admission to a residential treatment center, one step below hospitalization, means that youth are sufficiently stable to engage in education, but cannot live safely in the community. (i.e. They require 24-hour access to behavioral health management.) Placements for young people needing this level of care are limited after the closing in the last five years of residential treatment centers operated by Adventist HealthCare in Cambridge and Rockville and Good Shepherd Services in Halethorpe.

Sheppard Pratt is the single largest alternative to state-managed facilities for troubled adolescents who require residential treatment, providing about 85% of the available private RTC beds for adolescents in Maryland at its two residential treatment centers. We also serve as a diversionary program so that DJS youth can be managed medically as opposed to being incarcerated.

Mann RTC residents include survivors of neglect, abuse and human trafficking; young people from foster homes; and offenders released from juvenile detention facilities. They have a wide range of psychiatric diagnoses including depression, suicidal ideation and anxiety disorders including post-traumatic stress disorder. Substance abuse is a common comorbidity.

Mann RTC residents and families benefit from the structured daily routine and safe environment at the residential treatment center. Dialectical behavior therapy, which guides treatment, aims to teach youth skills to cope with suffering, improve relationships and create a life worth living. Mann RTC provides psychiatric assessment, individual psychotherapy, group psychotherapy, family therapy, occupational therapy, therapeutic recreation, medication management and community-based activities to help adolescents transition back to the community. During their stay, youth attend the Mann Residential School, a full-day special and general education school that operates 12 months. The curriculum is tailored to the cognitive, social and emotional needs of each student to facilitate their return to the community.

In 2018, Mann RTC served 98 adolescents from 18 counties in Marylandwith nearly half coming equally from Baltimore City and Baltimore County. After discharge, many Mann RTC students return to their special education or home schools and are able to graduate from high school and pursue college and/or careers.