

State Of Maryland

2020 Bond Initiative Fact Sheet

1. Name Of Project		
National Cryptologic Museum - Cyber Center of Education and Innovation		
2. Senate Sponsor	3. House Sponsor	
Beidle	Chang	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Anne Arundel County	\$500,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Cyber Center of Education and Innovation		
7. Matching Fund		
Requirements: Equal	Type: The grantee shall provide and expend a matching fund	
8. Special Provisions		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
9. Contact Name and Title	Contact Ph#	Email Address
Carol Stromberg	443-795-4498	tlcastro1@comcast.net
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The National Cryptologic Museum Foundation (NCMF) has undertaken capitalization of the Cyber Center for Education and Innovation (CCEI). Our mission tenets are: Educate: Facilitate educational outreach focused on K-20 cohorts to ameliorate cyber workforce deficits. Work in partnership with local school systems to create K-12 programs encouraging students to explore the cybersecurity field. The NCMF already is partnered with the University System of Maryland to establish a nationwide collegiate partnership in support of cybersecurity education. Stimulate: Serve as a forum for engagement and robust proactive discourse with the American public. Commemorate: Honor all those who serve in silence while memorializing the bravest who made the ultimate sacrifice in our nations service. .</p>		

11. Description and Purpose of Project (Limit length to visible area)

To amplify their respective educational and public outreach missions, the NCMF and NSA have established a federally authorized private-public partnership to create the new Cyber Center of Education & Innovation (CCEI). This cross-sector enterprise will revitalize the National Cryptologic Museum, while delivering a variety of robust cyber education programs designed to encourage government, industry, and academia to share insights, knowledge and resources to strengthen cybersecurity protection and workforce development across the Nation. CCEI serves as a national catalyst to connect, shape and render more effective the cyber education efforts currently being underwritten via public and private funding. CCEI is cataloging K-12 cybersecurity education; evaluating cybersecurity curricula under assured quality criteria; developing a K-12 curriculum framework; virtually bringing cybersecurity content into nationwide classrooms; enhancing university partnerships.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$6,700,000
Construction	\$45,900,000
Equipment	\$4,500,000
Total	\$57,100,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Maryland Matching Fund Grant FY2021 Requested	\$500,000
Maryland Matching Fund Grant FY2022 Requested	\$500,000
Maryland Matching Fund Grants Appropriated	\$4,750,000
Individual and Corporate Donors already Pledged	\$18,100,000
Federal FY2019 Defense Appropriation	\$15,000,000
Individual and Corporate Donors Anticipated	\$18,250,000
Total	\$57,100,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
Complete	Complete	8/31/2020	12/30/2022
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
	60,000 - 65,000 (Visitors)	125,000-150,000 (Visitors)	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2013	\$500,000	Project Site and Facility Design	
2014	\$1,000,000	Project Site and Facility Design	
2015	\$1,000,000	Project Site, Facility and Exhibit Design	
Please see Item 28			
19. Legal Name and Address of Grantee		Project Address (If Different)	
National Cryptologic Museum Foundation PO Box 1682 Fort Meade ,Maryland 20755		National Cryptologic Museum Foundation Cyber Center for Education and Innovation PO Box 1563 Millersville, Maryland 21108	
20. Legislative District in Which Project is Located	32 - Anne Arundel County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:		Has An Appraisal Been Done?	Yes/No
Phone:			
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
7	9	350000.00	600000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Please see Item 28			
26. Building Square Footage:			
Current Space GSF	19,000		
Space to be Renovated GSF			
New GSF	74,200		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	
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28. Comments

Continued from Item Number 18:

2016 - \$1,000,000.00 - Site and Facility Construction

2017 - \$500,000.00 - Site and Facility Construction

2018 - \$250,000.00 - Site and Facility Construction

2019 - \$500,000 Site and Facility Construction

Continued from Item Number 25E:

The CCEI has been authorized as a public-private partnership between NSA and the NCMF by the Fiscal Year 2017 National Defense Authorization Act (NDAA). This legislation allows NSA to accept the CCEI from the NCMF when construction is complete and also allows NSA to lease back to the NCMF the conference portion of the CCEI Facility.

Please Note : The CCEI design is " shovel ready". All necessary regulatory approvals (MDE,DNR-Wetlands and EPA -Environmental Assessment) have been obtained.