

State Of Maryland 2020 Bond Initiative Fact Sheet

| | | |
|---|--|---|
| 1. Name Of Project | | |
| New Antioch Baptist Church Community Outreach Center | | |
| 2. Senate Sponsor | 3. House Sponsor | |
| Washington | | |
| 4. Jurisdiction (County or Baltimore City) | 5. Requested Amount | |
| Baltimore City | \$15,000 | |
| 6. Purpose of Bond Initiative | | |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the New Antioch Baptist Church Community Outreach Center | | |
| 7. Matching Fund | | |
| Requirements: Unequal \$6,500 | Type: The matching fund may consist of in kind contributions. | |
| 8. Special Provisions | | |
| <input type="checkbox"/> Historical Easement | | <input checked="" type="checkbox"/> Non-Sectarian |
| 9. Contact Name and Title | Contact Ph# | Email Address |
| Aletheia McCaskill | 443-677-4539 | tendertots@verizon.net |
| | | |
| 10. Description and Purpose of Organization (Limit length to visible area) | | |
| <p>Bishop Orlando Wilson is the pastor. I am the Vice President of the Early Learning Division of SEIU, Local 500 and each year, we participate or lead an outreach that supports programs for women, children or at risk youth. This year, we are taking on a more sizable request. New Antioch has an Outreach Center in the lower half of the church. Within that space, they execute many amazing, community based programs! In the quint area, they collect, weekly and distribute both perishable & non-perishable foods and clothing to the less fortunate; prepare food weekly to serve the less fortunate population under the Falls Road bridge; hold meeting for addiction and mentor fathers and sons to help them achieve self-sufficiency. These programs are the top priorities but not limited to those programs.</p> | | |

11. Description and Purpose of Project (Limit length to visible area)

The ask is for the outreach center to be overhauled. It is dyer need of repairs. There was a flood there a few years ago; since then, they have been making do to serve the community with limited, functional space. However, the needs of the community consistently grows. The room needs electrical upgrading; dry wall needs to be replaced for the walls and ceiling; better lighting; the entrance, where they roll carts in and out to collect food from cars/trucks, is a small ramp that needs replacing (unstable). Updated office furniture (file cabinets, desk and chairs), clothing racks, and collection bins of some sort would help make the program run more efficiently for both patrons and volunteers.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

| | |
|---------------------|----------|
| Acquisition | |
| Design | \$900 |
| Construction | \$12,600 |
| Equipment | \$8,000 |
| Total | \$21,500 |

13. Proposed Funding Sources - (List all funding sources and amounts.)

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|-------------------|----------|
| in-kind donations | \$6,500 |
| bond | \$15,000 |
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| Total | \$21,500 |

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) | | | |
|--|------------------------|--|---|
| Begin Design | Complete Design | Begin Construction | Complete Construction |
| COMPLETE | COMPLETE | TBD | TBD |
| 15. Total Private Funds and Pledges Raised | | 16. Current Number of People Served Annually at Project Site | 17. Number of People to be Served Annually After the Project is Complete |
| 6500.00 | | 10,000 | 20,000 |
| 18. Other State Capital Grants to Recipients in the Past 15 Years | | | |
| Legislative Session | Amount | Purpose | |
| | | | |
| | | | |
| | | | |
| Maryland | | | |
| 19. Legal Name and Address of Grantee | | Project Address (If Different) | |
| ALETHEIA MCCASKILL 3203 MAYFAIR ROAD GWYNN OAK, MD 21207 | | ANTIOCH BAPTIST CHURCH 2401 ST PAUL STREET BALTIMORE, MD 21218 | |
| 20. Legislative District in Which Project is Located | 43 - Baltimore City | | |
| 21. Legal Status of Grantee (Please Check One) | | | |
| Local Govt. | For Profit | Non Profit | Federal |
| [] | [] | [X] | [] |
| 22. Grantee Legal Representative | | 23. If Match Includes Real Property: | |
| Name: | Aletheia McCaskill | Has An Appraisal Been Done? | Yes/No |
| Phone: | 4436774539 | | No |
| Address: | | If Yes, List Appraisal Dates and Value | |
| | | | |
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| | | | |
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| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | |
|---|---------------------------------|---------------------------------|-----------------------------------|
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| 10 | 15 | 0.00 | 0.00 |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes) | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | Own |
| B. If owned, does the grantee plan to sell within 15 years? | | | Yes |
| C. Does the grantee intend to lease any portion of the property to others? | | | No |
| D. If property is owned by grantee any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
| New Antioch Baptist Church | 30 years | 36015.00 | 29296 |
| | | | |
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| E. If property is leased by grantee - Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
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| 26. Building Square Footage: | | | |
| Current Space GSF | 4500 | | |
| Space to be Renovated GSF | 4500 | | |
| New GSF | 4500 | | |

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2020

28. Comments

the outreach center is ran by volunteers. Therefore, in question #24, employees refer to the number of weekly, non-paid volunteers.

as for operating cost, the church absorbs all cost associated (sq footage used, heating/cooling, lighting, use of refrigerators & freezers for perishable food storage) with the outreach center area