State Of Maryland 2020 Bond Initiative Fact Sheet

1. Name Of Project							
OASIS Farm							
2. Senate Sponsor	3. House Sponsor						
Zucker	Queen						
4. Jurisdiction (County or Baltimore City)	5. Requested Amount						
Montgomery County	\$44,000						
6. Purpose of Bond Initiative							
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the OASIS Farm facility, including repairs to the buildings' roofs and improvements to the facility's parking lot							
7. Matching Fund							
Requirements:	Type:						
Equal	The matching fund may consist of funds expended prior to the effective date of this Act.						
8. Special Provisions							
[] Historical Easement	[X] Non-Sectarian						
9. Contact Name and Title	Contact Ph#	Email Address					
Narayan Athreya	703-362-4595	nvathreya@icubesys.com					
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10. Description and Purpose of Organization (Limit length to visible area)

Organization for the Advancement of and Services to Individuals with Special needs (OASIS), Inc. is an IRS approved 501c(3) tax-exempt nonprofit org. dedicated to enriching the quality of life of special needs individuals and their families through job training, employment opportunities and social interactions in a farm setting. OASIS Farms, our first farm, is located at 24800 Dunnavant Drive, Gaithersburg, MD. Situated on a 14 acre farm, it is ideally located, easily accessible, and provides a tranquil environment for special needs individuals to learn about agriculture and other vocational, domestic and craft skills taught by our staff and volunteers. Small scale farming is particularly suitable for special needs individuals that provides skills, physical activity in an outdoor setting. While there are some similar farms nationwide, there are very few in MD.

11. Description and Purpose of Project (Limit length to visible area)

OASIS Farm has realized a significant increase in participants as new state and federal standards for service providers require more community-based participant opportunities. During the growing season OASIS welcomes up to about 100 participants a week. To handle increased demand, OASIS has launched the workspace expansion project that includes the following: 1.Add carport to extend multipurpose, renovated garage to incorporate the 25 x 25 concrete pad in front 2.Repair three old sheds housing equipment used by participants 3.Complete attic space above garage and add exterior steps and access door to provide additional learning/meeting space 4.Install sturdy fencing around the property periphery to protect and secure the growing fields where the participants prep, sow and harvest their garden crops 5.Provide more accessible parking spaces for the participants various transport services, cars and vans by leveling and enlarging the area near the farm entrance

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs	
Acquisition	\$21,000
Design	\$4,000
Construction	\$63,000
Equipment	
Total	\$88,000
13. Proposed Funding Sources - (List all funding source	es and amounts.)
Matching funds from OASIS supporters and fund raising	\$44,000
MD Bond Initiative request	\$44,000
Total	\$88,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)										
Begin Desi	ign	Complete Design B			Begin	Begin Construction		Complete Construction		
Complete		Com	plete		10/7/	2020		12/31/2020		
15. Total Private Funds and Pledges Raised			Pe	16. Current Numl People Served An Project Site		nually at Serve		fumber of People to be ed Annually After the ect is Complete		
41300.00	41300.00 2200			2200 3			3400	3400		
18. Other	State (Capita	ıl Gra	nts to Re	cipien	ts in the Past	15 Yea	nrs		
Legislativ	ve Sess	ion	Ar	Amount		Purpose				
19. Legal 1	Name a	and A	ddres	ss of Gran	itee	Project Add	ress (If	f Different)		
Individuals with Special needs (OAS) 11412 Swains Creek Ct, Potomac, MD-20854 20. Legislative District in Which Project is Located			omac,		Inc. 24800 Dunnavant Drive, Gaithersburg, MD02882 gomery County					
21. Legal S	Status	of Gr	antee	(Please C	heck C	One)				
Local Govt. Fo		For P	r Profit		Non Profit		Federal			
[]	[]		[[]		[X]		[]		
22. Grantee Legal Representative					23. If Match Includes Real Property:					
Name:	Dorai	iswamy Rajagopal			Has An Appraisal Been Done?		Yes/No			
Phone:	30198	836858					No			
Address:						If Yes, List Appraisal Dates and Value				

24. Impact of Pro	24. Impact of Project on Staffing and Operating Cost at Project Site								
Current # of Employees	Projected # of Employees	Curr	ent Operating Budget	eted Operating Budget					
2	4		71500.00 126600.00						
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)									
A. Will the grantee own or lease (pick one) the property to be improved?									
B. If owned, does the grantee plan to sell within 15 years?									
C. Does the grante	No								
D. If property is o	wned by grantee any sp	pace is to	be leased, provide	the follow	ing:				
	Lessee	Terms of Lease	Cost Covered by Lease	0					
E. If property is leased by grantee - Provide the following: Name of Leaser Length of Lease Options to Renew									
Doraiswam	ny and Chitra Rajagopa	al	25 years	Renev	w indefinitely				
26. Building Square Footage:									
Current Space G	SF		1400						
Space to be Reno	ovated GSF		600						
New GSF 800									

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1960s

28. Comments

The Organization for the Advancement of and Services for Individuals with Special Needs, (OASIS), Inc., was formed and is run by parents/siblings of those special needs. opened its agricultural farm venue, OASIS Farms, in the fall of 2015. OASIS intends this farm to serve the needs of those with special needs. OASIS requests the State's assistance to exapnd the current facilities to serve more individuals with special needs.

Located on 14 acres abutting Hawkins Creamery Road and Dunnavant Drive, the farm currently serves individuals from 16 service providers, 3 self-directed families, and 1 respite provider. Four local high schools frequent the farm for community-based instructional opportunities several times per year. OASIS is also a Student Service-Learning venue for local middle and high school students. Several volunteer groups perform their community service at the farm venue.

OASIS Farms require more accessible workspace to serve the needs of our rapidly growing participant population. Our equipment shed offers little shade for OASIS farm participants learning about farm machinery. Nor does the shed take advantage of its proximity to the growing fields when cleaning, sorting and packaging the harvest. So, renovating and rebuilding the shed provides the much-needed space. A carport placed in front of the shed will be used for equipment training and care and provide a sheltered venue for sorting & cleaning produce.

The building and the finished garage provide space for activities like job skills training and classes but not enough to accommodate all participants. The finishing of the attic provides additional space for training or space for caregivers to stay while the participants are in classes.