State Of Maryland 2020 Bond Initiative Fact Sheet

1. Name Of Project							
Orchard Street Church							
2. Senate Sponsor	3. House Sponsor						
Hayes	Mosby						
4. Jurisdiction (County or Baltimore City)	5. Requested Amount						
Baltimore City	\$1,300,000						
6. Purpose of Bond Initiative							
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Orchard Street Church							
7. Matching Fund							
Requirements:	Type:						
Equal	The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.						
8. Special Provisions							
[] Historical Easement	[X] Non-Sectarian						
9. Contact Name and Title	Contact Ph#	Email Address					
Kim Glover-Spencer	443-756-3190	guild@gbul.org					
10 D 1 11 1D 10							

10. Description and Purpose of Organization (Limit length to visible area)

Since 1992, the Orchard Street Church has served as the Greater Baltimore Urban League (GBUL)s headquarters GBUL was founded in 1924 to assist migrants from the rural south to adapt to urban life, address discrimination, and overcome civil rights challenges.GBUL led multiple efforts to open opportunities, integrating the Baltimore City Fire Department, the University of Maryland, and the Baltimore Relief Commission. complementing its advocacy work are GBUL programs. Youth programs foster college and career readiness, positive cultural identity and community leadership. The Raymond V. Haysbert Center for Entrepreneurship provides technical assistance to new and growing micro- and small business owners. GBUL outreach activities, convenings, and collaborations span the breadth of GBUL issues including health education and employment.

11. Description and Purpose of Project (Limit length to visible area)

The master plan includes seven projects (HVAC, window replacement, brick repointing, stairwell water damage repair, electrical upgrades, sanctuary ceiling, and bathroom repairs. In 1989, GBUL brought together the city, state, local black businesses, and historic preservationists to restore the historic Orchard Street (OSC) vacant since 1972. A quarter-century later delayed maintenance and Acts of Man and God compel another major effort to restore this essential Baltimore institution. The master plan completion requested through the Bond Bill, once completed, will restore the envelope of the OSC preventing further decay. The master plan is preceded and supported by a BHNA-funded project to complete an easement application and corresponding architectural drawings so that there is no delay in construction. Whiting-Turner has provided significant pro-bono support for this ongoing effort since 2016.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs					
Acquisition	\$0				
Design					
Construction	\$1,300,000				
Equipment					
Total	\$1,300,000				
13. Proposed Funding Sources - (List all funding source	es and amounts.)				
State of Maryland 2020 Bond Initiative	\$1,300,000				
Whiting-Turner pro bono General Contractor	\$20,000				
BNHA, 2017, 5 Windows	\$15,000				
BNHA, 2016 Roof replacement	\$7,500				
BNHA, 2019 Easement Consultant/ Architectural Drawin	\$14,440				
Donation- BNHA match 2018, 2019	\$20,000				
Healthy Neighborhoods energy upgrades	\$60,000				
GBUL Real Property	\$600,000				
In-kind, Grant manager/writers/ pro bono labor	\$25,000				
Private contributions	\$1,530				
In-kind Preservation MD Six to Fix Award	\$10,000				
Total	\$2,073,470				

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)									
Begin Desi	Design Compl		plete	ete Design I		Begin Construction		Complete Construction	
N/A		N/A	09/01			1/2020		01/03/2022	
15. Total Private Funds and Pledges Raised			Se	16. Current Numb Served Annually a Site		at Project Serv		Sumber of People to be ed Annually After the ect is Complete	
21530.00			2,0	2,049		4,000			
18. Other	State (Capita	l Gra	nts to Re	cipien	ts in the Past	15 Yea	nrs	
Legislativ	ve Sess	ion	An	Amount		Purpose			
2016			\$25,000 To do		o roof repair to the Orchard Street Church				
19. Legal l	Name a	and A	ddres	s of Gran	ntee	Project Add	ress (If	f Different)	
20. Legislative District in Which Project is Located 21. Legal Status of Grantee (Please Check Company)						•			
				<u> </u>	T	Non Profit		Federal	
			or Profit				[]		
[] [] 22. Grantee Legal Representative				23. If Match Includes Real Property:					
Name: Michael A Brown, Esq., Miles and Stockbridge			iles	Has An Appraisal Been Done?		Yes/No			
Phone:		727-6464					Yes		
Address:					If Yes, List Appraisal Dates and Value				
100 Light Street 21202					2005		600000.00		

24. Impact of Project on Staffing and Operating Cost at Project Site								
Current # of Employees	Projected # of Employees	Curr	ent Operating Budget		ted Operating Budget			
3	6	1	228819.00	13	1344500.00			
25. Ownership o	f Property (Info Requ	ested by	Treasurer's Offic	e for bond	purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?								
B. If owned, does the grantee plan to sell within 15 years?								
C. Does the grantee intend to lease any portion of the property to others?								
D. If property is o	wned by grantee any sp	pace is to	be leased, provide	e the followi	ing:			
	Lessee	Terms of Lease	Cost Covered by Lease	0				
NAAC	*	384						
Globa	l Strategy Partners	1 year	\$3,000	192				
E. If property is le	eased by grantee - Provi	ide the fo	llowing:					
N:	ame of Leaser	Length of Lease	Optio	Options to Renew				
26. Building Square Footage:								
Current Space G	_			17,434				
Space to be Reno			17,434					
New GSF			17,434					
				*				

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1837/1882

28. Comments

Orchard Street Church (OSC) is the oldest standing Black built building in Baltimore City; built by Blacks for Blacks. The original structure date back to 1837, with subsequent additions in 1853 and 1865 as its congregation grew. In 1882, the present standing Church was built on the same site in an Italian renaissance architectural style. Orchard Street Church is listed on the National Register of Historic Places.

During the pre and post-Civil War era, Negro churches served as civil institutions for the community. Orchard Street Church was no different; it hosted conventions, graduations and conferences, and, supported health initiatives, civic empowerment, education, and community development. After the civil war, many freed Blacks settled in the neighborhoods surrounding the church. OSC became the social hub for the community and several prominent Blacks of the time, such as Samuel Green (one of the founders of Morgan State University) were members of the church.

OSC has a rich legacy that should be shared with Baltimoreans. The Church played a significant role in providing a platform for African Americans to meet, organize and attain political power in Baltimore; particularly in West Baltimore.

Once the renovations and repairs to OCS are completed, GBUL's goal is to enhance its current museum to tell the stories of the oldest Black built church in Baltimore and GBUL, one of the oldest civic organizations in Baltimore.

The Greater Baltimore Urban League (GBUL) in its 96 years of existence continues the efforts of the OSC; to serve the African American community and all disadvantaged citizens of the Greater Baltimore Metropolitan Area.

GBUL is currently seeking additional funding from the following sources:

- 1. MHAA \$100,000 March 6, 2020
- 2. Heritage Fund -\$10,000 March 20, 2020
- 3. MHT \$100,000 March 23, 2020
- 4. Community Legacy 100,000 June 2020
- 5. African American Heritage \$100,000 July 2020