

## State Of Maryland 2020 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Phoenix Foundation of Maryland		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Young	Kerr	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Frederick County	\$85,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a school for students who are recovering from substance abuse		
<b>7. Matching Fund</b>		
Requirements:  Equal	Type: The grantee shall provide and expend a matching fund	
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
John Edmonds	240-246-3481	john@phoenixfoundationmd.org
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
Phoenix Foundation of Maryland's primary objective is to create recovery high schools which are secondary schools designed specifically for students in recovery from substance use disorder.		

**11. Description and Purpose of Project (Limit length to visible area)**

To add ADA compliance equipment and fixtures, and meet requirements of safety code and sprinkler systems, to insure that the building and services are accessible to all qualified clients.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	\$15,000
<b>Construction</b>	\$120,000
<b>Equipment</b>	\$36,000
<b>Total</b>	\$171,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Ausherman Family Foundation	\$85,000
Community Contributions	\$1,000
State of Maryland Bond Initiative	\$85,000
<b>Total</b>	\$171,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
11/1/2019	2/19/2020	3/9/2020	7/31/2020
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>		<b>17. Number of People to be Served Annually After the Project is Complete</b>
86000.00	30-50 per year		30-90 annually
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
None		N/A	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Phoenix Foundation of Maryland, Inc		117 E. Church Street Frederick, MD 21701	
<b>20. Legislative District in Which Project is Located</b>	3A - Frederick County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	John Edmonds	<b>Has An Appraisal Been Done?</b>	<b>Yes/No</b>
<b>Phone:</b>	(240) 246-3481		Yes
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
3138 Park Mills Road Adamstown, MD 21710		02/2018	1540000.00

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
3	7	319000.00	471000.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Lease
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
115 Arts Trust	5	100.00	12,200
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
N/A			
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>			
<b>Space to be Renovated GSF</b>			
<b>New GSF</b>			

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

1870

**28. Comments**

In the Spring of 2018, inspired by the endless tragedies in our community and the films ANONYMOUS PEOPLE and GENERATION FOUND we in Frederick, Maryland recognized the need for safe educational and social options for young people beginning their journey in recovery from alcohol and substance use disorders. Investigating the need for recovery education and alternative peer groups in the Frederick area, the group made three initial findings: First, schools that offer safe harbor to protect a recovery life-style and provide a quality education are nonexistent in the state of Maryland. Second, very few substance abuse treatment programs for adolescents exist. Third, options for aftercare exist for those coming home from residential treatment.

Over the past two years, we have strategically aligned the organization with the community, including the States Attorney's Office, the YMCA of Frederick County, the Ausherman Family Foundation, multiple treatment providers and we have successfully developed an ongoing capital campaign to ensure sustainable funds through ongoing residual giving and pledges. Further, we have established three major fundraisers, which have successfully yielded positive results.

It is important to note that we are mentored by other successful recovery high schools, that are accredited through Association of Recovery Schools. They have provided us with support and resources, and importantly experience, so that we may recreate what they have established as a successful working model. These schools are already recognized by SAMHSA (Substance Abuse and Mental Health Services Administration) funded studies that determined positive outcomes. These studies conclude that students who attend and graduate from recovery high schools are four times more likely to stay sober after graduation, and five times less likely to be on parole or probation. This further demonstrated, in that our President and Founder, John Edmonds, is a product of a recovery high school. He graduated over thirty years ago, and has been clean and sober since that time.