

# State Of Maryland

## 2020 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Religious Coalition for Emergency Human Needs		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Young	K. Young	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Frederick County	\$500,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Religious Coalition for Emergency Human Needs facility		
<b>7. Matching Fund</b>		
Requirements:  Equal	Type: The matching fund may consist of in kind contributions.	
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Karen Lewis Young	410-841-3436	karen.young@house.state.md.us
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>Founded in 1981, The Religious Coalition is a human service organization that focuses on homelessness prevention and poverty solutions. The Coalition is the largest shelter provider and offers the only individual and family emergency shelter programs in Frederick County. The Religious Coalition continues to seek new ways to address, prevent, and end homelessness. Along with robust shelter services, the Coalition prioritizes homelessness prevention, through direct service funding that prevent evictions and rehouse those who are without homes. Programming continues to evolve and as we work to expand the Family Shelter programming and prevention efforts. The Coalition reaches thousands of Frederick residents each year, directly and indirectly as a result of its programming.</p>		

**11. Description and Purpose of Project** (Limit length to visible area)

In the interest of time and cost efficacy the decision was made to adopt a scattered site model of shelter provision. This model has been in-place around the country and was enacted by utilizing 15 partner host group that house homeless families for a week or two at a time. While the model has housed over 400 homeless family members, it was known at the programs inception that a fixed site would be sought in parallel to the current model. Over the years the Coalition has reviewed multiple potential sites, none have been viable locations. The City of Frederick purchased a section of land on which to build a water tower, and once complete, a large farmhouse became surplus. The Coalition requested to purchase the property for a cost of \$1 and the City agreed. We intend to rehabilitate the building located at 7516 Hayward Rd to expand family shelter operations. The capacity of the program and renovations will expand from 15 total residents to 50 residents.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$1
<b>Design</b>	\$100,000
<b>Construction</b>	\$2,000,000
<b>Equipment</b>	\$200,000
<b>Total</b>	<b>\$2,300,001</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Frederick County	\$300,000
Naming Donor (to be identified)	\$1,000,000
Shields Foundation (ask in progress)	\$500,000
Capital Campaign Donors to be ID'd	\$500,000
<b>Total</b>	<b>\$2,300,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
Complete	3/31/2020	TBD	TBD
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>		<b>17. Number of People to be Served Annually After the Project is Complete</b>
0.00	125		375
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
436	\$50,000	Capital Repairs for the Emergency Family Shelter	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Religious Coalition for Emergency Human Needs		27 DeGrange St Frederick MD 21701	
<b>20. Legislative District in Which Project is Located</b>	3A - Frederick County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Nick Brown	<b>Has An Appraisal Been Done?</b>	<b>Yes/No</b>
<b>Phone:</b>	240.344.3723		Yes
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
7516 Hayward Rd Frederick MD 21701		2019	170000.00

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
23	28	275000.00	401000.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	9200		
<b>Space to be Renovated GSF</b>	unknown		
<b>New GSF</b>	9200		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

1885

**28. Comments**

**Funding:**

The Coalition is soon to launch the private phase of a comprehensive campaign designed to raise \$3 million in capital funding. While we have not yet confirmed pledges for the campaign, we have qualified our donor lists and remain confident that the goal is attainable. We are currently courting naming donors and high capacity constituents while forming our gift charts and subsequent asks. the campaign committee is forming sub-committees and will begin solicitations by the summer of 2020.

**Square Footage:**

As for the gross square footage, we do not yet have final construction docs to determine that but there are no notable footprint changes planned for the structure. We do possess 99% completed design docs, but they do not specify a change in square footage.