

# State Of Maryland

## 2020 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Rockville Welcome Center		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Montgomery County Senators	Korman	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Montgomery County	\$200,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Rockville Welcome Center facility		
<b>7. Matching Fund</b>		
Requirements:  Unequal \$150,000	Type: The matching fund may consist of real property or funds expended prior to the effective date of this Act.	
<b>8. Special Provisions</b>		
[ <input type="checkbox"/> ] Historical Easement	[ <input checked="" type="checkbox"/> ] Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Yasmin Viera	301-257-8851	yasviera2185@gmail.com
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>CASA is the foremost Latino and immigrant organization in the mid-Atlantic region and a national leader in supporting immigrant families and ensuring that all individuals have the core supports necessary for full participation in society. Founded in 1985, our mission is to create a more just society by building power and improving the quality of life in working class and immigrant communities. CASA starts with families and communities, focusing our efforts where our members live, work and attend school, and builds out to achieve collective impact at the state, regional and national levels. We operate our centers in immigrant-heavy areas of metro and central Maryland, northern Virginia and south central Pennsylvania. CASA has nearly 100,000 all-time members and a staff of more than 100 full-time and 40 part-time employees, and serves over 37,000 people annually.</p>		

**11. Description and Purpose of Project (Limit length to visible area)**

CASA operates a welcome center in Rockville at a county-owned facility. This is part of a partnership between CASA and Montgomery County to provide employment & training services to low-income workers. The building currently includes 6,800 square-feet of unused space. At the request of the county, CASA created a design for the vacant space to expand vocational training opportunities for workers, including a health training lab and equipment, maintenance mock rooms, HVAC and electrical training labs, and additional classroom space. CASA began phase 1 of renovations in FY19, and requests \$200,000 from the State, to complete phases 2 and 3 of renovations, which includes, renovating the remaining 4,400 square feet of available unused space, and fully finishing 2,100 SF of that same space for use as the multi-use training classroom and HVAC classroom & training lab.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	
<b>Construction</b>	\$575,000
<b>Equipment</b>	\$50,000
<b>Total</b>	\$625,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Maryland 2020 Bond Bill	\$200,000
Montgomery County Exec. FY 21 Grant	\$400,000
Individual donations	\$25,000
<b>Total</b>	\$625,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
11/30/2017	9/30/2019	3/1/2020	9/30/2020
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
0	1500	1750	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
Baltimore Regional E	\$750,000	Baltimore Regional Education & Employment Center	
Rockville Welcome C	\$100,000	Rockville Welcome Center capital improvements	
Baltimore Regional E	\$132,500	Baltimore Regional Education & Employment Center	
Baltimore Regional E	\$300,000	Baltimore Regional Education & Employment Center	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
CASA de Maryland, Inc. 8151 15th Avenue Langley Park, MD 20783		14645 Rothgeb Drive Rockville, MD 20850	
<b>20. Legislative District in Which Project is Located</b>	17 - Montgomery County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Silvia Navas	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	240.491.5744		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
8151 15th Avenue Langley Park, MD 20783			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
15	17	735000	1010000
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Lease
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
The County licenses the space to CASA.	See below	\$1/year	5000
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
Montgomery County licenses to CASA	5 years	Subject to competitive bid	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	13800		
<b>Space to be Renovated GSF</b>	4400		
<b>New GSF</b>			

<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>	1980
<b>28. Comments</b>	
<p>CASA has operated welcome centers in Maryland since 1994 in response to growing numbers of contingent workers seeking work at unofficial hiring sites. Working in partnership with local governments, CASA established centers that provide job placement services, educational classes, financial services and supports, legal services, ESOL (English for Speakers of Other Languages) instruction for workers and their families. CASA currently operates Welcome Centers in Silver Spring, Wheaton, Rockville, Baltimore, and Langley Park. Through these centers we place workers in 11,000 jobs annually, generating more than \$3.3M in annual earnings for workers and their families.</p> <p>Through CASA's partnership with Montgomery County to provide employment and training services to low-income workers, CASA currently operates a Rockville Welcome Center at a county-owned facility at 14645 Rothgeb Drive. The building was previously used by the Humane Society, and includes 6,800 square-feet of unused space. A couple years ago, CASA was approached by the County to propose an expansion of vocational training and educational programming by utilizing the vacant space and worked with Encore Sustainable Design, LLC. to lay out a three-phase plan. Last year, CASA raised \$350,000 (\$250,000 from the County and \$100,000 in matching funds in a State Bond Bill) to fund phase 1, which was completed in June 2019.</p> <p>CASA respectfully requests \$200,000 in a State Bond Bill to help fund phases 2 and 3 of the project. CASA will renovate the remaining 4,400 square feet of available space, fully finishing the multi-use training classroom and HVAC classroom and training lab, and will also renovate the space for the healthcare simulation lab.</p>	