

State Of Maryland

2020 Bond Initiative Fact Sheet

1. Name Of Project		
St. Michaels Community Center		
2. Senate Sponsor	3. House Sponsor	
Eckardt	Mautz	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Talbot County	\$25,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the St. Michaels Community Center		
7. Matching Fund		
Requirements: Equal	Type: The matching fund may consist of real property.	
8. Special Provisions		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
9. Contact Name and Title	Contact Ph#	Email Address
Karen Footner	410-745-5494	kmfootner@aol.com
10. Description and Purpose of Organization (Limit length to visible area)		
<p>St. Michaels Community Center (SMCC), founded in 1990, is an anchor of the Bay Hundred peninsula and a resource center for all of Talbot County, with a focus on services to low-income residents. SMCC offers housing, clothing and food assistance in personal emergencies. Its food distribution programs include educational programs, community gardens, 6800 bags of food annually for area families, and a Community Cafe which serves 3500 free meals prepared from donated food. It offers programs and services for senior citizens. SMCC provides afterschool classes and a summer camp for children. A Jr. Police Academy in partnership with St. Michaels Police Dept. teaches the work of law enforcement. SMCC organizes holiday parties, summer block parties, and free summer concerts at the town park free to all.</p>		

11. Description and Purpose of Project (Limit length to visible area)

SMCC's program is based in its 5000 sq. ft. unimproved former lumber yard built in 1940 and acquired in 2012. Located in the St. Michaels Historic District, a capital rehabilitation is required to comply with the building code and ADA requirements, protect the personal safety of participants and visitors, ensure program quality, and to expand its services to the low income, the community at-large, and to support the tourism economy. The project supported by this bond bill begins with a engineering study followed by architectural design. The engineering study is needed to understand the buildings structural integrity and whether it can support a 2nd story. A building inspection has already revealed a damaged roof, abnormal water penetration into the foundation, inadequate joists, plumbing deficiencies, poor water supply, and inadequate fire detection systems.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$200,000
Construction	\$3,000,000
Equipment	\$25,000
Total	\$3,225,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Private individual donor to provide bond bill match (com	\$25,000
MidShore Community Foundation (to be submmited	\$100,000
Harry/Jeanette Weinberg Foundation (to be submitted)	\$500,000
Local midshore family foundations	\$300,000
Individual gifts and business sources	\$2,000,000
Events	\$200,000
National foundations	\$100,000
Total	\$3,225,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
1/6/2021	1/5/2022	1/3/2024	12/4/2024
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
25000.00	8266	12,000	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
	\$515,000	CDBG grant for building purchase, 2012	
	\$60,000	CDBG grant for repairs, 2019	
19. Legal Name and Address of Grantee		Project Address (If Different)	
St Michaels Community Center 103 Railroad Avenue PO Box 354 St. Michaels, MD 21663		same address	
20. Legislative District in Which Project is Located	37B - Caroline, Dorchester, Talbot, and Wicomico Counties		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Langley Shook	Has An Appraisal Been Done?	Yes/No
Phone:	410-745-3307		Yes
Address:		If Yes, List Appraisal Dates and Value	
8226 Tricefield Road P. O. Box 66 St. Michaels, MD 21663		2012	575000.00

24. Impact of Project on Staffing and Operating Cost at Project Site				
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget	
7	15	350000.00	550000.00	
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)				
A. Will the grantee own or lease (pick one) the property to be improved?			Own	
B. If owned, does the grantee plan to sell within 15 years?			No	
C. Does the grantee intend to lease any portion of the property to others?			No	
D. If property is owned by grantee any space is to be leased, provide the following:				
Lessee		Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:				
Name of Leaser		Length of Lease	Options to Renew	
26. Building Square Footage:				
Current Space GSF		5,000		
Space to be Renovated GSF		5,000		
New GSF		1,500		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1940

28. Comments

A SELECTION OF CURRENT SERVICES

1. 6800 bags of groceries at the Mon. and Friday. SMCC food distribution on behalf of the St. Vincent DePaul Society and MD Food Bank
2. 3,500 meals provided by Jeannies Community Caf on Monday Evenings and Friday lunches
3. 86 Holiday Gift Baskets distributed to neighborhood families
4. 150 meals served at our Holiday Community Dinners at Easter, Thanksgiving and Christmas
5. 260 attendees at the Neighborhood Block Parties held in May and September
6. 243 registrations for After School and Summer Camp classes
7. 72 registrations for kids sport activities
8. 3014 attendees at the Summer Concerts in Muskrat Park, June through August
9. 50 weeks of Senior Luncheons & activities, nearly every Wednesday
10. 8000 shoppers enjoyed discounts at our Treasure Cove Thrift Store whose sales provide 25% of SMCCs revenues.
11. 144 family members attended the SMCC/S.M.Y.L.E. family trips to Great Wolf,6 Flags, the Shorebirds game and Fishing Charter
12. 1757 enjoyed Bus Trips, Homecoming Dance, Pumpkin Carving & Pie Contests, Train Villages, Fall Hoedown/Pig Roast, Talbot Idol, Annual Tea at the Inn at Perry Cabin, Spooktacular and Adult Classes

ANTICIPATED PROGRAM OPPORTUNITIES FOR REHABILITATED SMCC

1. Space for larger additional childrens program and more comfortable adult, including senior programs
2. Lecture, theatrical, musical and educational programs
3. Family night events & community events (dances, receptions, celebrations)
4. Commercial kitchen in-house use and for space rentals
5. More accommodating space for Community Caf and twice weekly food distribution
6. Areas for emergency assistance in extreme weather conditions
7. Laundry facilities
8. Space for more winter programming, including inclement weather
9. Space to share with partner nonprofits