State Of Maryland 2020 Bond Initiative Fact Sheet

1. Name Of Project						
Temple Hills Swim Club						
2. Senate Sponsor	3. House Sponsor					
Griffith	D. Barnes					
4. Jurisdiction (County or Baltimore City)	5. Requested Amount					
Prince George's County	\$50,000					
6. Purpose of Bond Initiative						
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an outdoor swimming pool at the Temple Hills Swim Club						
7. Matching Fund						
Requirements:	Type: The matching fund may consist of real property.					
Equal	The matering rund may consist of real property.					
8. Special Provisions						
[] Historical Easement	[X] Non-Sectarian					
9. Contact Name and Title	Contact Ph#	Email Address				
Dawn D. Dominguez	301-894-5308	dawnd7@verizon.net				
		240-602-0192				

10. Description and Purpose of Organization (Limit length to visible area)

The Temple Hills Swim Club (THSC) has been an asset to the community for 54 years. It provides a safe/enjoyable place for families, individuals & their guests to enjoy outdoor recreation & to relax/mingle. THSC has a racially/ethnically diverse membership, offers new memberships to the public & is managed/operated by its members. Military members, first responders & their families get membership discounts. Membership dues are assessed to maintain/operate the 25-meter length pool with diving area. THSC sponsors a swim team that gives children an opportunity to swim competitively. THSC sponsors open houses, hosts day camps & offers swim lessons. It is the site of many family-style parties (birthdays, graduations, etc) with the public welcome as member guests. THSC has participated in the Strive 2 Tri Program & program graduates serve as guards & pool operators.

11. Description and Purpose of Project (Limit length to visible area)

The THSC Board of Directors is seeking funds to completely renovate the 54 year old swimming pool facility. The 2020 bond funds requested cover our immediate priority to identify/repair sources of pool water leakage & for white coat resurfacing of the main swimming pool. Resurfacing is necessary since the current white coat has severely deteriorated. Resurfacing consists of removing water from the pool, cutting/chipping/removing loose/delaminated/damaged plaster & replastering the interior of the pool prior to applying the bond kote. The renovation will not change the pool size. No new construction is planned with these funds. Future renovations envisioned include electrical upgrades to pool lights & rewiring electrical panel/pump connections/bathroom switches, plumbing upgrade to improve backwash drainage, replace toilet/shower stalls/urinals, replace sand filters, repair baby pool, repair pool deck & rebuild bathhouse/snack shack/office

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs						
Acquisition						
Design						
Construction	\$50,000					
Equipment						
Total	\$50,000					
13. Proposed Funding Sources - (List all funding sources and amounts.)						
Requested Grant from the State of MD	\$50,000					
Total	\$50,000					

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)								
Begin Design	Con	Complete Design Begi		Begin	gin Construction		Complete Construction	
			4/15/2		2020		5/15/2020	
15. Total Private Funds and Pledges Raised			16. Current Number People Served Annual Project Site			Serve	umber of People to be d Annually After the ct is Complete	
	4000 includes mer			es men	nbers/public	4000 member/public		
18. Other Sta	18. Other State Capital Grants to Recipients in the Past 15 Years							
Legislative S	Session	Aı	Amount		Purpose			
None								
10 7			0.00	,	D		ND100	
19. Legal Nar	ne and A	Addre	ss of Gran	tee	Project Add	ress (If	Different)	
Temple Hills Swim Club, Inc. 5400 Henson Drive Temple Hills, MD 20757		P.O. Box 1213 Temple Hills, MD 20757-1213						
20. Legislative District in Which Project is Located 25 - Prince George's County								
21. Legal Stat	tus of Gr	antee	(Please C	heck C	One)			
Local Govt	•	For I	Profit		Non Profit		Federal	
[]	[] [(]	[]			[]	
22. Grantee I	Legal Re	presei	ntative		23. If Match Includes Real Property:			
Name: NA	A				Has An App Been Done?	raisal	Yes/No	
Phone:							Yes	
Address:		If Yes, List Appraisal Dates and Value						
Prince George's County Assessment Office 14735 Main Street, Suite 354B Upper Marlboro, MD 20772-3014			July 1, 20	18	264800.00			

24. Impact of Pro	24. Impact of Project on Staffing and Operating Cost at Project Site								
Current # of Employees	Projected # of Employees	Curr	ent Operating Budget		Projected Operating Budget				
15-20	15-20		50000.00	5	50000.00				
25. Ownership of	f Property (Info Requ	ested by	Treasurer's Offic	e for bond	purposes)				
A. Will the grante	A. Will the grantee own or lease (pick one) the property to be improved?								
B. If owned, does	No								
C. Does the grante	thers?	No							
D. If property is o	wned by grantee any sp	pace is to	be leased, provide	e the followi	ng:				
	Lessee	Terms of Lease	Cost Covered by Lease						
	NA								
E. If property is le	ased by grantee - Prov	ide the fo	llowing:						
Name of Leaser			Length of Lease	Options to Renew					
	NA								
26 Duilding Com	ama Faataza								
26. Building Squ	_			NA					
Current Space G			NA NA						
Space to be Reno New GSF	Jvaleu GSF		NA NA						
New GSF NA									

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1966

28. Comments

The THSC needs the State grant of \$50K to identify the source of pool water leakage and to replace the white coat on our 54 year old pool. The pool has needed a new white coat for several years, but the club hasn't had the money necessary to make the repairs. The monies raised each year by membership dues, the club activities and additional fund raisers are used to support the normal operation and maintenance of the pool and its facilities. Our situation became successively more serious over the last three summers when the severely deteriorate white coat caused increased leakage that resulted in excessive pool water consumption and astronomical water bills. PG County inspectors noted the situation and told us that we should have the white coat replaced ASAP. THSC has acquired quotes for the white coat replacement that range from \$40-65K. We have selected the company that gave us a \$43K quote. The \$50K State grant will cover the labor and materials to detect the source of water leakage, prepared the pool for application of the white coat and for the white coat application. Included is a small amount to cover cost over-runs.