

State Of Maryland

2020 Bond Initiative Fact Sheet

1. Name Of Project		
The Arc's Homewood Road Renovation		
2. Senate Sponsor	3. House Sponsor	
Howard County Senators	Howard County Delegation	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Howard County	\$100,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Homewood Road facility, including repairs to the building's roof		
7. Matching Fund		
Requirements: Equal	Type: The matching fund may consist of funds expended prior to the effective date of this Act.	
8. Special Provisions		
[<input type="checkbox"/>] Historical Easement	[<input checked="" type="checkbox"/>] Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Cindy Parr	410-730-0638	cparr@archoward.org
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The Arc of Howard Countys mission is Achieving full community life for people with intellectual and developmental disabilities (I/DD) one person at a time. Full community life means supporting people to have choice and control over all aspects of their lives. The Arc of Howard County is the oldest and largest non-profit organization in Howard County that provides services to the I/DD population and is one of three non-profits in Howard County with the Standards of Excellence Accreditation. Our organization supports more than 750 people with I/DD and their families through our supported employment, residential, community integration, supported retirement, individual/family services, respite, and referral services. On any given day more that 100 people we support utilize the Homewood Facility.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The Arc has been in our current consolidated location for over 18 years and we have an aging roof that needs to be replaced. The Homewood office is the heart of our services and replacing the roof is critical to maintaining the health and well-being of people with intellectual and developmental disabilities supported by The Arc along with all the staff who work to deliver our programs and services. The focus of this project is to replace the roof while using sustainable practices to create the most energy efficient space possible. The new roof system will ensure a minimum of 15 years of operational use of the building and will incorporate green building practices.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$287,500
Equipment	
Total	\$287,500

13. Proposed Funding Sources - (List all funding sources and amounts.)

State of MD Bond Bill	\$100,000
Community Development Block Grant	\$98,907
The Arc of Howard County Reserve Fund	\$88,593
Total	\$287,500

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
Complete	Complete	Spring 2020	Summer 2020
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
	300	300	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2017	\$250,000	The Arc of Howard County Homewood Road HVAC	
2013	\$100,000	The Arc of Howard County Homewood Road Renova	
2011	\$145,000	The Arc of Howard County Graeloch Home Renovati	
19. Legal Name and Address of Grantee		Project Address (If Different)	
The Arc of Howard County, Inc. 11735 Homewood Road Ellicott City, MD 21042			
20. Legislative District in Which Project is Located	9A - Howard and Carroll Counties		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Alan Cason Esq.	Has An Appraisal Been Done?	Yes/No
Phone:	4106594433		No
Address:		If Yes, List Appraisal Dates and Value	
McGuire Woods 7 St. Paul Street, Suite 1000 Baltimore, MD 21202			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
320	320	14856922.74	100000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	30,000		
Space to be Renovated GSF	30,000		
New GSF	30,000		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2002

28. Comments

The Arc of Howard County, Inc. provides services and supports to assist Howard County residents with Individual and Developmental Disabilities in living full and included lives in their communities. Full community inclusion is promoted through self-determination, helping each supported person determine and fulfill individual choices. This includes working at a challenging and rewarding job, as well as, selecting people with whom he or she will spend significant portions of each day in places of their choice. The Arc serves individuals and their families in the day program, individual support services, community supported living, residential services, supported employment, community integration, and the respite program. The Arc provides a wide range of services including information and referral to families seeking services, community education, and family support. Programs include: The Respite Care Program which provides services to more than 40 families annually, The Residential Program which assists 125 individuals with living arrangements of housing, transportation, and personal needs, The Day Integration Services and Supported Retirement Program for over 120 individuals, and The Supported Employment Program which provides job training and placement for over 120 people with disabilities. A program of the Supported Employment Program; Project Search Howard is a one-year program designed for young adults with I/DD who are either in their last year of high school or are recent graduates. The program targets individuals whose main goal is employment, and who will benefit from full-time career exploration in a business setting. The Arc also provides a community integration program. The Arc is also the host of an Advocacy Group in Howard County called People Power. People Power meets once a month so persons with I/DD can discuss their goals of advocacy in the community and on the state level.

We have a very proud history of advocating for the full inclusion of people with liabilities in all aspects of community life.

The Arc has been at it's current location on Homewood Road for 18 1/2 years and has an aging roof. There are five areas of the roof that need replacement or repairs. The Homewood office is the heart of our services which provides space for The Arc of Howard County Employees and for some of the programs and services provided to people with Intellectual and Developmental Disabilities (I/DD). In order to maintain a safe and healthy environment we need to have a functional roof. The roof provides the stability and structure for the rest of the building. Almost every person we support falls into the category of low income. Having a functional building to provide services is essential to operations both in the building and in the community.