

State Of Maryland

2020 Bond Initiative Fact Sheet

1. Name Of Project		
The Ivy Village Incubator for Nonprofit Excellence		
2. Senate Sponsor	3. House Sponsor	
Patterson	R. Watson	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Prince George's County	\$300,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of The Ivy Village Incubator for Nonprofit Excellence facility		
7. Matching Fund		
Requirements: Equal	Type: The matching fund may consist of real property.	
8. Special Provisions		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
9. Contact Name and Title	Contact Ph#	Email Address
Cheryl Petty Garnette	301-706-9325/301-702-7312	cheryl@iccpgec.org
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The Ivy Community Charities of Prince George's County, Inc., is a 501(c)(3) organization established in 1986 to improve the educational, health, cultural and socio-economic status of youth and families in Prince George's County. The organization offers tutoring for elementary school children, mentoring for middle school girls, college/career preparation for high school students, scholarships for high school seniors and continuing college students, and workshop and advocacy training sessions for parents. In 2018-2019 the organization provided more than 400 pairs of shoes to needy students, provided field trips to area museums and cultural centers for 105 youth, awarded more than \$60,000.00 in scholarships to high school seniors, provided 550 backpacks to area students and hosted 18 nursing home residents on a cruise along the Potomac River.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The Ivy Village Incubator for Nonprofit Excellence (Ivy-VINE) will provide a facility for up to four small or emerging nonprofits in Prince George's County, Maryland, to use temporary office space to help grow their businesses. The facility will include up to four fully-furnished cubicles, a copy/work room, restroom, kitchenette and meeting room. The Ivy Community Charities will demolish the existing detached garage on its premises and replace it with an environmentally safe structure. This project will invigorate the economic stability of nonprofit organizations specifically serving youth and families in the County. Activities will include mentoring and networking opportunities for the selected nonprofits participating in the VINE to strengthen their potential as well as our capacity to meet the needs of the most disenfranchised members of our community with essential educational, financial and general social services.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$50,000
Construction	\$400,000
Equipment	\$150,000
Total	\$600,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Bond Bill grant	\$300,000
Real property	\$300,000
Total	\$600,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
3/7/2020	6/5/2020	10/1/2020	9/17/2021
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
200000.00	750	1000	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2004	\$200,000	To acquire, renovate and equip the IYFC	
2004	\$300,000	To acquire, renovate and equip the IYFC	
2018	\$180,000	To acquire, renovate and equip the Ivy VINE.	
19. Legal Name and Address of Grantee		Project Address (If Different)	
The Ivy Community Charities of Prince George's County, Inc. 6118 Walton Avenue Suitland, MD 20746		6118 Walton Avenue and 6112 Walton Avenue Suitland, MD 20746	
20. Legislative District in Which Project is Located	26 - Prince George's County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Arthur Horne	Has An Appraisal Been Done?	Yes/No
Phone:	301-925-1800		Yes
Address:		If Yes, List Appraisal Dates and Value	
Shipley and Horne, PA 1101 Mercantile Lane, Suite 240 Largo, MD 20774		6118 - 9/17/2019	210000.00

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
3	3	249260.00	250000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			Yes
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
Emerging nonprofits (4-6)	TBD	TBD	2000 square
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
TBD			
26. Building Square Footage:			
Current Space GSF	920 square feet		
Space to be Renovated GSF	2000 square feet		
New GSF	2000 square feet		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2021

28. Comments