

State Of Maryland

2020 Bond Initiative Fact Sheet

| | | |
|---|--|---|
| 1. Name Of Project | | |
| Towson High School Stadium | | |
| 2. Senate Sponsor | 3. House Sponsor | |
| West | Forbes | |
| 4. Jurisdiction (County or Baltimore City) | 5. Requested Amount | |
| Baltimore County | \$225,000 | |
| 6. Purpose of Bond Initiative | | |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a comfort station at the Towson High School Stadium | | |
| 7. Matching Fund | | |
| Requirements: Equal | Type: The matching fund may consist of in kind contributions. | |
| 8. Special Provisions | | |
| <input type="checkbox"/> Historical Easement | | <input checked="" type="checkbox"/> Non-Sectarian |
| 9. Contact Name and Title | Contact Ph# | Email Address |
| David Briglio | 678-576-0302 | coachdaveb@hotmail.com |
| | | |
| 10. Description and Purpose of Organization (Limit length to visible area) | | |
| The Towson High School Sports Bosters (THSSB) provides support to the Athletic department with regards to serving student athletes, parents, spectators and other members of the public who use the athletic facilities at Towson High School | | |

11. Description and Purpose of Project (Limit length to visible area)

Provide permanent indoor restroom facilities, access to potable water, appropriate space to treat athletes & spectators with minor medical needs & appropriate concessions stand. Currently there is no access to potable water, bathroom facilities are limited to portable units (when present/functioning), there is no space to help athletes/spectators suffering with health issues, & the current concessions stand is undersized (and scheduled to be abandoned as part of approved Master Plan and bleacher replacement in coming years). This will serve high school students, players & parents (THS & visiting) and youth recreation counsel athletes & their families.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

| | |
|---------------------|------------------|
| Acquisition | \$0 |
| Design | \$30,000 |
| Construction | \$410,000 |
| Equipment | \$10,000 |
| Total | \$450,000 |

13. Proposed Funding Sources - (List all funding sources and amounts.)

| | |
|------------------------------------|------------------|
| Towson High School Sports Boosters | \$75,000 |
| Towson Recreation Council | \$75,000 |
| Baltimore County | \$75,000 |
| State Bond Bill | \$225,000 |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| Total | \$450,000 |

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) | | | |
|--|------------------------|---|---|
| Begin Design | Complete Design | Begin Construction | Complete Construction |
| 6/1/2020 | 12/1/2020 | 6/1/2021 | 6/1/2022 |
| 15. Total Private Funds and Pledges Raised | | 16. Current Number of People Served Annually at Project Site | 17. Number of People to be Served Annually After the Project is Complete |
| 50000.00 | | 50,000 | 50-75,000 |
| 18. Other State Capital Grants to Recipients in the Past 15 Years | | | |
| Legislative Session | Amount | Purpose | |
| 2012 | \$20,000 | New score board | |
| 2017 | \$30,000 | Bleacher addition | |
| | | | |
| | | | |
| 19. Legal Name and Address of Grantee | | Project Address (If Different) | |
| Towson High School Sports Boosters Club, Inc. 69 Cedar Avenue Towson, MD 21286 | | | |
| 20. Legislative District in Which Project is Located | | 42A - Baltimore County | |
| 21. Legal Status of Grantee (Please Check One) | | | |
| Local Govt. | For Profit | Non Profit | Federal |
| [] | [] | [X] | [] |
| 22. Grantee Legal Representative | | 23. If Match Includes Real Property: | |
| Name: | Dara Lewis | Has An Appraisal Been Done? | Yes/No |
| Phone: | 443-564-7989 | | No |
| Address: | | If Yes, List Appraisal Dates and Value | |
| | | | |
| | | | |
| | | | |
| | | | |

| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | |
|---|---------------------------------|---------------------------------|-----------------------------------|
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| 0 | 0 | 0.00 | 1000.00 |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes) | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | Own |
| B. If owned, does the grantee plan to sell within 15 years? | | | No |
| C. Does the grantee intend to lease any portion of the property to others? | | | No |
| D. If property is owned by grantee any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| E. If property is leased by grantee - Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| 26. Building Square Footage: | | | |
| Current Space GSF | 0 | | |
| Space to be Renovated GSF | 0 | | |
| New GSF | | | |

| | |
|--|--|
| 27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion | |
|--|--|

| | |
|---------------------|--|
| 28. Comments | |
| | |