

State Of Maryland

2020 Bond Initiative Fact Sheet

1. Name Of Project		
Walters Mill Canoe and Kayak Launch		
2. Senate Sponsor	3. House Sponsor	
Gallion	Reilly	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Harford County	\$125,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a canoe and kayak launch facility at Deer Creek		
7. Matching Fund		
Requirements: Equal	Type: The grantee shall provide and expend a matching fund	
8. Special Provisions		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
9. Contact Name and Title	Contact Ph#	Email Address
Ben Lloyd	410-638-3129	balloyd@harfordcountymd.gov
10. Description and Purpose of Organization (Limit length to visible area)		
Harford County Government, through the Harford County Department of Parks & Recreation, provides varied and safe recreational facilities and opportunities for citizens of all ages and abilities to improve the quality of life in Harford County. We identify the needs and demands of our citizens through input received from the Parks and Recreation Citizen Advisory Board, Recreation Councils and the public.		

11. Description and Purpose of Project (Limit length to visible area)

This funding will allow for the construction of a Canoe and Kayak launch facility along Deer Creek, which has been designated as a Scenic River by the Maryland General Assembly. Providing access to Deer Creek at this location will allow for connectivity to other launch sites both up- and down-stream, and supports the goals and objectives of the 2018 Harford County Land Preservation, Parks and recreation Master Plan. Completion of this project will allow for safer access to the waterway, will provide improved accessibility, and provide sufficient parking for recreational users of Deer Creek.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$100,000
Design	\$70,000
Construction	\$230,000
Equipment	
Total	\$400,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

State Bond	\$125,000
County Recordation Tax	\$150,000
County Paygo Funds	\$125,000
Total	\$400,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
11/26/2019	4/30/2020	7/1/2020	9/30/2020
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2015	\$150,000	Harford County Agricultural Research & Exposition	
Maryland			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Harford County, Maryland 220 South Main Street Bel Air, Maryland 21014		1202 Walters Mill Road Forest Hill, Maryland 21050	
20. Legislative District in Which Project is Located	35B - Cecil and Harford Counties		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[X]	[]	[]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Benjamin A Lloyd	Has An Appraisal Been Done?	Yes/No
Phone:	410-638-3129		
Address:		If Yes, List Appraisal Dates and Value	
Harford County Budget Office 220 South Main Street Bel Air, MD 21014			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to be Renovated GSF			
New GSF			

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	
--	--

28. Comments	