

State Of Maryland 2020 Bond Initiative Fact Sheet

1. Name Of Project		
West County Family Support Center		
2. Senate Sponsor	3. House Sponsor	
Beidle	Bartlett	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Anne Arundel County	\$200,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the West County Family Support Center		
7. Matching Fund		
Requirements: Equal	Type: The matching fund may consist of in kind contributions.	
8. Special Provisions		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
9. Contact Name and Title	Contact Ph#	Email Address
Barbara Palmer	410-672-2006	ladypalmer46@yahoo.com
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Kingdom Kare, Inc is a nationally accredited, non-profit located off RT175 and 3 miles from FT. Meade military base. We serve a very diverse community from all walks of life and all economic backgrounds. The facility is situated to accommodate 80 children in our childcare facility, 15 in our after-school program and a room for computer and homework assistance. Kingdom Kares mission is to nurture children and their families so they feel empowered to pursue their dreams. We do this by focusing our attention in three areas: Early Childhood Education, Parenting, and Mentoring.</p>		

11. Description and Purpose of Project (Limit length to visible area)

West County Family Support Center will serve 15 high school teen parents. In 2017 there were 195 births for ages 14-19 years old. (Maryland Vital Statistics Annual Reports, 2013-2017; Vital Statistics Administration, Maryland Department of Health). This program would afford teen parents the opportunity to earn a high school diploma while receiving free safe childcare. Without this program many teen parents would not be able to finish high school because they do not have access to affordable childcare. Currently there is an established Teen Parent Program in Annapolis, however, there is a need for these services in the Western and northern areas of the county. All program participants must be referred by the Anne Arundel County Public Schools Home & Hospital Teaching Dept. The support center will also offer English as a second language, mental health services, food & clothing, and financial planning.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$152,027
Equipment	\$47,973
Total	\$200,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

LBI	\$200,000
Total	\$200,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
		7/1/2020	8/14/2020
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
	85 children	200 children, youth & families	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Kingdom Kare, Inc 1350 Blair Drive, Suite G Odenton, Md 21113		1350 Blair Drive, Suite H Odenton, Md 21113	
20. Legislative District in Which Project is Located	32 - Anne Arundel County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Barbara Palmer	Has An Appraisal Been Done?	Yes/No
Phone:	410-672-2006		
Address:		If Yes, List Appraisal Dates and Value	
1350 Blair Drive, Suite G Odenton, Md 21113			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
19	27		319212.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Mullen Enterprises, Inc	8 year	yes	
26. Building Square Footage:			
Current Space GSF	4000sq		
Space to be Renovated GSF	3348sq		
New GSF	7348sq		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	
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28. Comments	