State Of Maryland 2020 Bond Initiative Fact Sheet

1. Name Of Project					
Winter Growth					
2. Senate Sponsor	3. House Sponsor				
Howard County Senators	Howard County Delegation				
4. Jurisdiction (County or Baltimore City)	5. Requested Amount				
Howard County	\$50,000				
6. Purpose of Bond Initiative					
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Winter Growth facility					
7. Matching Fund					
Requirements: Equal	Type: The grantee shall provide and expend a matching fund				
8. Special Provisions					
[] Historical Easement	[X] Non-Sectarian				
9. Contact Name and Title	Contact Ph#	Email Address			
Cyndi Rogers	410-964-9616	cyndi.rogers@wintergrowthinc.org			

10. Description and Purpose of Organization (Limit length to visible area)

Winter Growth has provided services for at risk seniors and disabled adults since 1979. We provide assisted living and adult daycare for seniors and adults with disabilities at an affordable price for low and middle income residents. We also offer limited wheelchair accessible transportation. Our daily therapeutic activities have allowed clients to remain in a community living environment instead of needing costly nursing home care which restricts independence and often leads to loss of dignity and life satisfaction. During each weekday there is a 45-minute exercise class which maintain client's strength and balance reducing falls and hospitalization and multiple brain fitness and reminiscing classes to stimulate memory which impacts a client's ability to eat and dress independently.

11. Description and Purpose of Project (Limit length to visible area)

Our site has 31 assisted living residents and adult daycare. We are required by regulations to maintain our temperature between 70-80 degrees at all times. When power is out and the temperature deviates from the guidelines we must evacuate the building which is very disruptive to the people we serve. Many of our residents are medically fragile and have difficulty walking. Most have dementia, which makes a quick change of environment very disorienting which can lead to an increased risk for falls and decreasing their baseline level of functioning. During a wind storm we lost power. Low outside temperatures caused the building to quickly drop below 70 degrees. We had no choice but to send people home from the daycare and move our residents. Our staff braved roads with fallen trees to get the residents safely to a facility who we have an evacuation agreement with. Luckily the facility had enough open beds for all 31 residents, that may not always be the case.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs					
Acquisition					
Design					
Construction					
Equipment	\$107,000				
Total	\$107,000				
13. Proposed Funding Sources - (List all funding sources and amounts.)					
Individual Bond Bill Request	\$50,000				
Cash Reserves	\$57,000				
Total	\$107,000				

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)									
Begin Desi	ign	Com	plete	Design	Begi	n Constructio	n	Complete Construction	
N/A		N/A			9/1/2020			11/30/2020	
15. Total Private Funds and Pledges Raised		Se	16. Current Numl Served Annually a Site		v at Project Se		17. Number of People to be Served Annually After the Project is Complete		
57000.00			12	0 Clients			120 C	Clients	
18. Other State Capital Grants to Recipients in						ts in the Past	15 Yea	nrs	
Legislativ	ve Sessi	ion	Ar	Amount			Purpose		
2018				\$30,000 Partial roof replacen			nent and new heating & air conditi		
19. Legal I	Name a	and A	ddre	ss of Grai	ntee	Project Add	ress (If	f Different)	
Winter Growth, Inc. 18110 Prince Philip Drive Olney, MD 20832			5466 Ruth Keeton Way Columbia, MD 21044						
20. Legislative District in Which Project is Located 12 - Baltimore a			and Howard C	ountie	S				
21. Legal S					heck C	•			
Local G	ovt.		For Profit		Non Profit			Federal	
[]	[] []]	[X] [[]		
22. Grantee Legal Representative			23. If Match Includes Real Property:						
Name:	Winte	r Grov	wth, I	h, Inc.		Has An Appraisal Been Done?		Yes/No	
Phone:	410-9	964-9616					No		
Address:			If Yes, List Appraisal Dates and Value						
Cyndi Rogers CEO/President 5466 Ruth Keeton Way Columbia, MD 21044									

24. Impact of Pro	24. Impact of Project on Staffing and Operating Cost at Project Site						
Current # of Employees	Projected # of Employees	Curr	ent Operating Budget	Projec	ted Operating Budget		
46	46	2	403485.00	2480134.00			
25. Ownership of	f Property (Info Requ	ested by	Treasurer's Office	e for bond	purposes)		
A. Will the grante	A. Will the grantee own or lease (pick one) the property to be improved?						
B. If owned, does	B. If owned, does the grantee plan to sell within 15 years?						
C. Does the grante	C. Does the grantee intend to lease any portion of the property to others?						
D. If property is o	wned by grantee any sp	pace is to	be leased, provide	the follow	ing:		
	Lessee	Terms of Lease	Cost Covered by Lease	0			
E. If property is le	eased by grantee - Provi	ide the fo	llowing:				
Name of Leaser			Length of Lease	Options to Renew			
26 Ruilding San	are Footage:						
Current Space G	26. Building Square Footage: Current Space GSF 11,500						
Space to be Reno			N/A				
New GSF	351		11,500				

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	1999
28. Comments	